

PROPOSED BUDGET OF EXPENDITURES
 WITH TAX LEVY FOR FISCAL YEAR
 BEGINNING JULY 1, 2015 TO AND INCLUDING JUNE 30, 2016

The Board of Directors of Lighthouse Academies of Central Arkansas, Inc. of Pulaski County, Arkansas in compliance with the requirements of A.C.A. § 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas, has prepared, approved, and does hereby make public a proposed budget of expenditures for the charter school in 2015-2016 together with a supporting tax rate as follows:

1.	Salary Fund Expenditure	700,000	6.	Non-bonded Debt Payment	-
2.	Instructional Expense	740,000	7.	Bonded Debt Payment	-
3.	Maintenance & Operation Exp.	320,000	8.	Building Fund Expense	-
4.	Pupil Transportation Expense	82,000	9.	Dedicated Maint. & Op. Exp.	-
5.	Other Operating Expense	80,000			