

PROPOSED BUDGET OF EXPENDITURES  
 WITH TAX LEVY FOR FISCAL YEAR  
 BEGINNING JULY 1, 2016 TO AND INCLUDING JUNE 30, 2017

The Board of Directors of Lighthouse Academies of Central Arkansas, Inc. of Pulaski County, Arkansas in compliance with the requirements of A.C.A. § 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas, has prepared, approved, and does hereby make public a proposed budget of expenditures for the charter school in 2016-2017 together with a supporting tax rate as follows:

1.	Salary Fund Expenditure	770,000	6.	Non-bonded Debt Payment	-
2.	Instructional Expense	970,000	7.	Bonded Debt Payment	-
3.	Maintenance & Operation Exp.	350,000	8.	Building Fund Expense	-
4.	Pupil Transportation Expense	105,000	9.	Dedicated Maint. & Op. Exp.	-
5.	Other Operating Expense	100,000			