

Annual Statistical Report 2014/2015

County: PULASKI

Charter Schools
CAPITOL CITY LIGHTHOUSE ACADEMY

LEA: 6056700

	2014/2015 Actual	2015/2016 Budget		2014/2015 Actual	2015/2016 Budget
1 Area in Square Miles			CURRENT EXPENDITURES		
2 ADA			Instruction:		
3 ADA Pct Change over 5 Years			49 Regular Instruction	0	909,402
4 4 Qtr ADM			50 Special Education	0	80,161
5 Prior Year 3 Qtr ADM			51 Career Education	0	0
6 Assessment			52 Adult Education	0	0
7 M&O Mills			53 Compensatory Education	0	116,456
8 URT Mills			54 Other	0	0
9 M&O Mills in Excess of URT			55 Total Instruction	0	1,106,019
10 Dedicated M&O Mills			District Level Support:		
11 Debt Service Mills			56 General Administration	0	230,182
12 Total Mills			57 Central Services	0	147,430
13 Total Debt Bond/Non Bond			58 Maintenance & Operations Of Plant	0	785,902
State and Local Revenue			59 Student Transportation	0	88,895
14 Property Tax Receipts (Incl URT)	0	0	60 Othr District Level Support Service	0	2,000
15 Other Local Receipts	0	5,000	61 Total District Support Services	0	1,254,409
16 Revenue From Interm Srcs	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	115,694
17.2 98% of URT X Assessment less Net Revenues	0	0	63 Instructional Staff Support Service	0	461,513
18 Student Growth Funding	0	0	64 School Administration	0	189,522
19 Declining Enrollment Funding	0	0	65 Total District Support Services	0	766,730
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:		
21 Isolated Funding	0	0	66 Food Service Operations	0	294,613
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	2,264,896	68 Community Operations	0	1,000
24 Total Unrestricted Revenue from State and Local Sources	0	2,269,896	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	0	295,613
25 Adult Education	0	0	71 Facilities Acquisition And Const.	0	200,000
Regular Education:			72 Debt Service	0	366,374
26 Professional Development	0	8,961	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	0	0	76 Total Expenditures	0	3,989,145
Special Education:			77 Less: Capital Expenditures	0	-200,000
28 Gifted And Talented	0	0	78 Less: Debt Service	0	-366,374
29 Alt. Learning Environment (ALE)	0	0	79 Total Current Expenditures	0	3,422,771
30 English Language Learner (ELL)	0	0	80 Exclusions from Current Expenditures	0	-6,000
31 National School Lunch State Categorical Funds (NSL)	0	250,560	81 Net Current Expenditures	0	3,416,771
32 Other Special Education	0	13,913	82 Per Pupil Expenditures		
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs		
34 School Food Service	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs		
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs		
38 Other Non-Instructional Program Aid	0	190,470	86 Avg Salary - Non-Federal Licensed FTEs		
39 Total Restricted Revenue from State Sources	0	463,904	87.1 Legal Balance (funds 1-2-4)	0	3,510
40 Total Restricted Revenue from Federal Sources	0	1,050,597	87.2 Categorical Fund Balance	0	0
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	0	3,510
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	0	0
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	0	3,784,396			