



Capital Consolidation Plan

Board of Education
November 26, 2018



Overview

At our October 8, 2018 Board of Education meeting, we reviewed the recommendations from the Capital Needs Committee.

Key Points

Highlights from the Capital Needs Committee

- Develop a multi year plan
- Close or consolidate 6 elementary, 3 middle, and 2 high schools
- Leverage existing facilities
- Construct new facilities
- Redistrict

Building from the Capital Needs Committee work, we developed a 3 tier approach.



Recommendation

Our recommendation is listed in a multi tier priority order.

Tier 1

A. Knox

Construct a new K-8 facility	\$50,000,000
Close existing Knox and demolish	\$ 500,000
Close existing Overton and demolish	\$ 500,000
Purchase additional property for the K-8 near Salisbury High	<u>\$ 5,000,000</u>
Sell the existing Knox and Overton property	
Total	\$56,000,000

Discussion

Action

Information Only

Recommendation Cont'd

Tier 1 (continued)

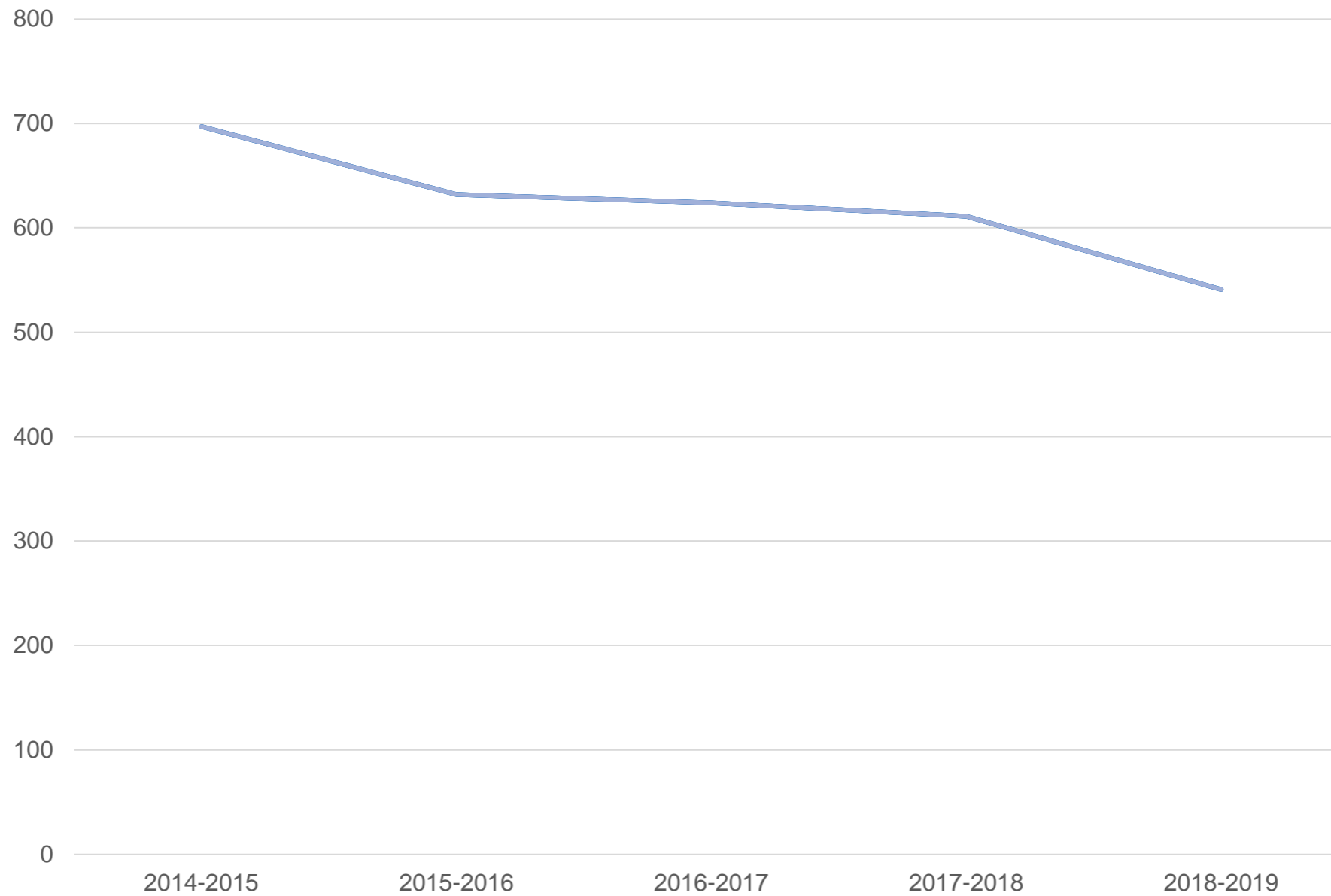
B. Henderson	
Close Henderson and demolish	\$ 500,000
Relocate the Alternative Learning Center to Heilig Road property	
Mobile Classrooms (2) PODs site development,	<u>\$ 3,500,000</u>
Total	<u>\$ 4,000,000</u>
C. North Rowan High School	
Close North Rowan High School and demolish	\$ <u>700,000</u>
Reassign students	
School capacity – 1100 students	
Current enrollment – 541 students	
Enrollment 17/18 – 611	
16/17 – 624	
15/16 – 632	
14/15 – 697	
Total	\$ 700,000

Discussion

Action

Information Only

Recommendation Cont'd



Discussion

Action

Information Only

Recommendation Cont'd

Tier 1 (continued)

D. Vocational High School	
Create a Vocational High School at Koontz	<u>\$ 10,000,000</u>
Reassign students	
Total	\$ 10,000,000
E. East Elementary Schools	
Close Faith and demolish	\$ 500,000
Close Rockwell and demolish	\$ 500,000
Close Granite Quarry and demolish	\$ 500,000
Construct a new East Rowan Elementary School	\$ 38,000,000
Construct classroom addition to Shive	<u>\$ 7,000,000</u>
Total	\$ 46,500,000
Grand Total for Tier I	\$117,200,000

Discussion

Action

Information Only

Recommendation Cont'd

Tier II

A. South Elementary Schools	
Close Enochville and demolish	\$ 500,000
Close China Grove Elem. and demolish	\$ 500,000
Close Landis and demolish	\$ 500,000
Construct a new South Rowan Elementary School	\$38,000,000
Inflation 5 years	\$ 6,000,000
Construct additional classrooms to Millbridge	\$ 7,000,000
Inflation 5 years	\$ 1,000,000
Construct additional classrooms to Knollwood	\$ 7,000,000
Inflation 5 years	<u>\$ 1,000,000</u>
 Total	 \$61,500,000

Discussion

Action

Information Only

Recommendation Cont'd

Tier II (cont'd)

B. South Middle Schools	
Consolidate Corriher-Lipe and China Grove Middle Schools	
Demolish both schools	
Construct a new South Middle School	\$ 55,000,000
Inflation 5 years	<u>\$ 8,000,000</u>
Total	\$ 63,000,000
Grand Total for Tier II	\$124,500,000

Discussion

Action

Information Only

Recommendation Cont'd

Tier III

- A. Renovate or Replace
 - Bostian Elementary
 - Hurley Elementary
 - Knollwood Elementary
 - Morgan Elementary
 - Mt. Ulla Elementary
 - Salisbury High

Discussion

Action

Information Only

Community Input Sessions – Capital Needs

Agenda

5:30PM-5:35PM - The Why (Capital Needs Video)

5:35PM-5:40PM - Recapping the Work of the Capital Needs Committee

5:40PM-5:45PM - Presentation of Recommendation

5:45PM-6:20PM - Table Discussion with Facilitators

Table Discussion Question:

What are your thoughts and reaction on this recommendation?

What questions do you have about this recommendation and process?

6:20PM-6:30PM - Wrap up and Next Steps

Potential Dates:

Salisbury Community - December 4 - Salisbury High - 5:30PM-6:30PM

East Community - December 5 - East High - 5:30PM-6:30PM

Southeast Community - December 11 - Carson High - 5:30PM-6:30PM

South Community - December 12 - South High - 5:30PM-6:30PM

West Community - December 18 - West High - 5:30PM-6:30PM

North Community - December 19 - North High - 5:30PM-6:30PM

Board of Education to provide direction during the January meeting.

Questions?

