

# 2018 – 2019 Final Budget



The School District *of* Haverford Township

# 2018 – 2019 Final Budget Summary

REVENUES	120,713,510
EXPENDITURES	123,579,377
BUDGETARY RESERVE	800,000
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	124,379,377
<b>(Shortfall) Surplus</b>	<b>(2,865,867)</b>
<b>Use of Fund Balance</b>	<b>643,583</b>
<b>Needed from Taxation</b>	<b>2,222,285</b>
<b>Value of a Mill</b>	<b>2,981,767</b>
<b>Millage Increase</b>	<b>0.7453</b>
<b>Current Millage Rate</b>	<b>31.0538</b>
<b>New Millage Rate</b>	<b>31.7991</b>
<b>Percent Increase</b>	<b>2.40%</b>
<b>Average Increase per taxpayer</b>	<b>\$124</b>