The School District of Haverford Township

SCHOOL DISTRICT OF HAVERFORD TOWNSHIP EDUCATIONAL FACILITIES MASTER PLAN June 14th 2018

Lynnewood Elementary School LYNNEWOOD ELEMENTARY SCHOOL

Lynnewood Elementary School Existing Lynnewood Elementary School Site School District of Haverford Township

Lawrence Road

a.

2.0

Warren Av

Architects

kcb

Lawrence Road

Harrington Ave

Lynnewood Elementary School Site Analysis - Property Line & Set-Back School District of Haverford Township

Setback

50-ft

Lawrence Road

Property Line

100 ft Setback

2.0

Warren Av

kcb/

Architects

Lawrence Road

ft Setback

Harrington Ave

Lynnewood Elementary School Site Analysis - Safety Zone & Buildable Area School District of Haverford Township

Setback

50柱

Lawrence Road

Property Line

100 ft Setback

30'SAFE

2.0

Warren Av

kcb/

Architects

Lawrence Road

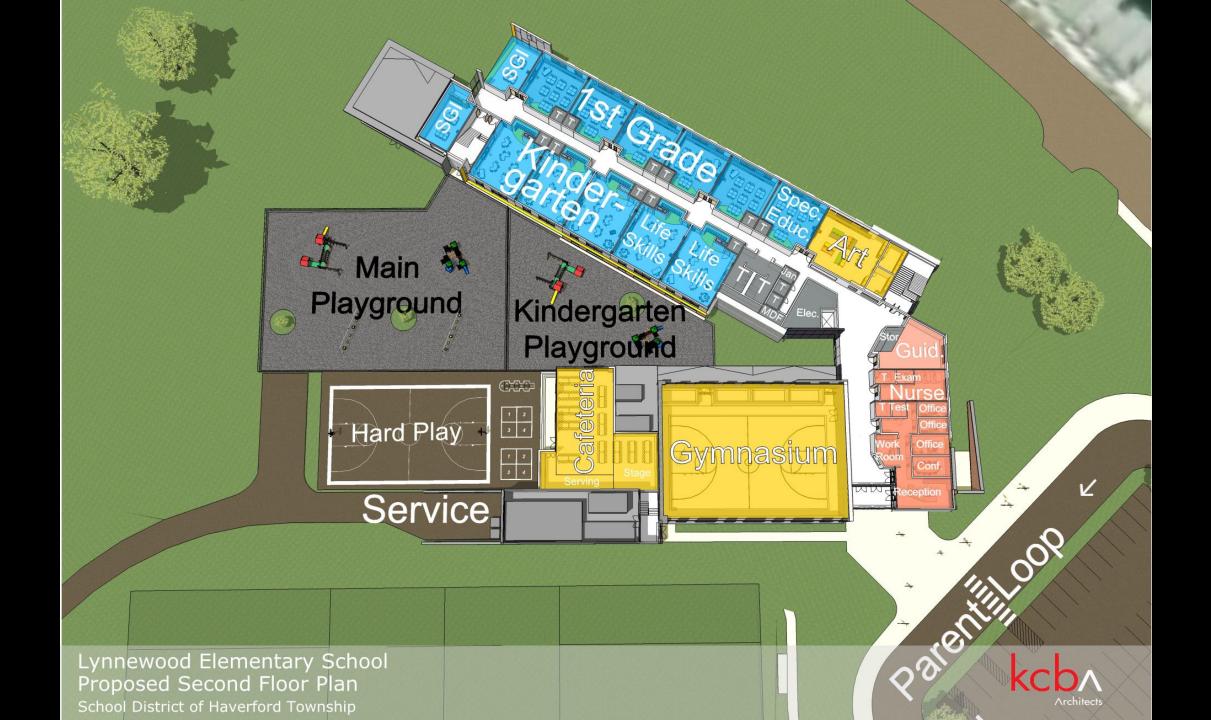
ft Setback

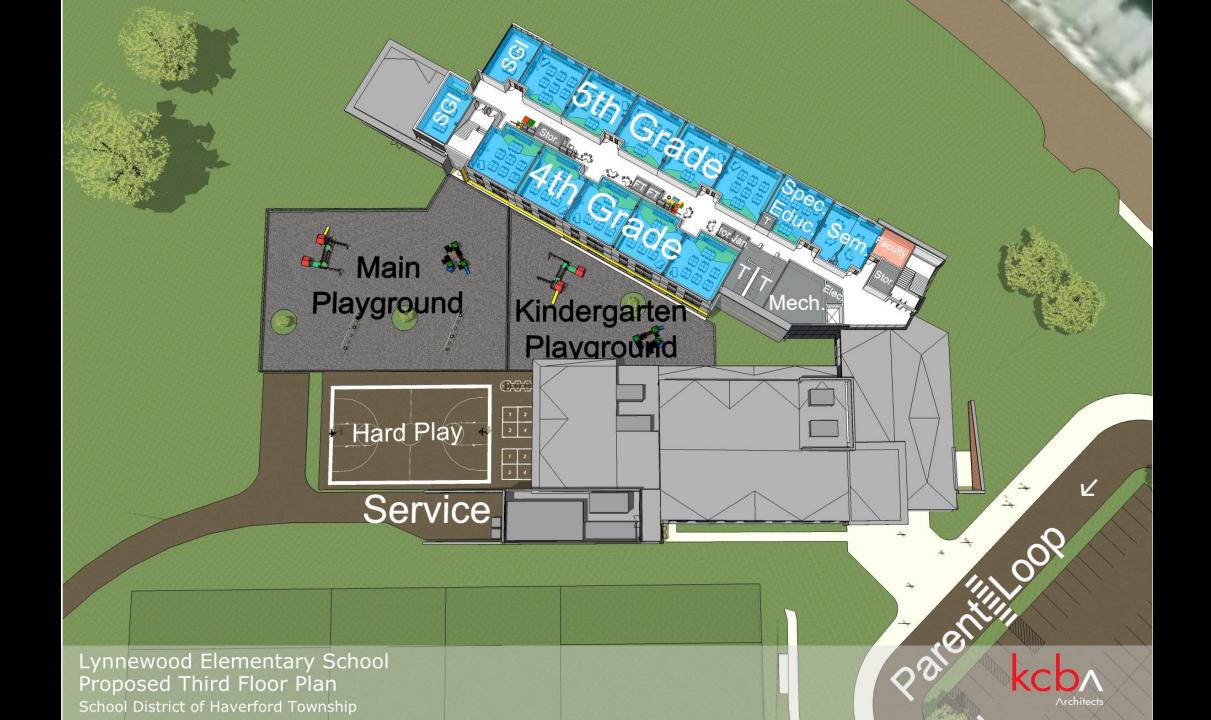
Harrington Ave











Lynnewood Elementary School Proposed Bird's Eye View (1 of 2) School District of Haverford Township



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Lynnewood Elementary School Proposed Bird's Eye View (2 of 2) School District of Haverford Township



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Lynnewood Elementary School Perspective from Lawrence Road heading North School District of Haverford Township

Lynnewood Elementary School

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Lynnewood Elementary School Perspective of Main Entry School District of Haverford Township



Lynnewood Elementary School Perspective of Classroom Bar & Cafeteria School District of Haverford Township TIP



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MASTER PLANNING FOCUS

Overall Approach

An analysis of both Coopertown and Chatham Elementary Schools was conducted that evaluated the following:

• General condition (interior and exterior)

• Building systems (mechanical, electrical, and plumbing)



Three Goals for Chatham Park & Coopertown ES

In addition to the overall building condition evaluation, Chatham Park and Coopertown Elementary Schools were evaluated for the following focuses:

Climate Control

• Eliminate Modular Classrooms

• Suggest Ideas to Right-Size Core Spaces if needed





CHATHAM PARK ELEMENTARY SCHOOL

CHATHAM PARK ELEMENTARY SCHOOL





Age: Constructed in 1955 with addition and partial renovation in 1990

Grades: K to 5

Building Size: 60,000 sq. ft. (2 stories)

Site Size: 9.5 Acres



BUILDING COMPONENTS/SYSTEMS

ANALYSIS

CHATHAM PARK ELEMENTARY SCHOOL

Existing Building Analysis & Solutions

Many components of the building are in good condition. Items which have been identified that should be addressed within 1-5 years include:

- Add Climate Control
- Address water infiltration.
- Replace Mechanical System Controls.
- Replace Limited Areas of Old Electric Wiring.
- Consider replacing classroom casework in 1958 wing.



BUILDING FUNCTION

CHATHAM PARK ELEMENTARY SCHOOL



- One additional classroom is needed for current enrollment
- Music Classrooms housed in modular trailers
- The cafeteria is adequate but the single serving line slows students.
- Auditorium not frequently used. Auditorium stage used for gym storage.





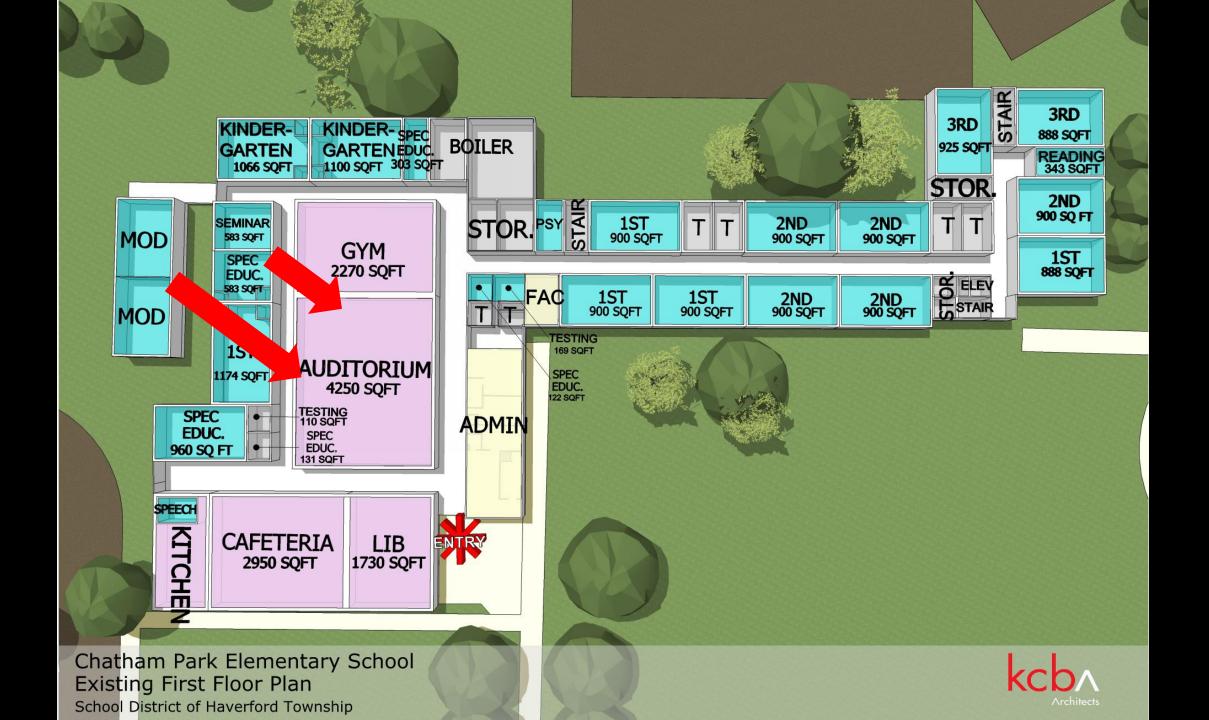
Chatham Park Elementary School Site Plan School District of Haverford Township

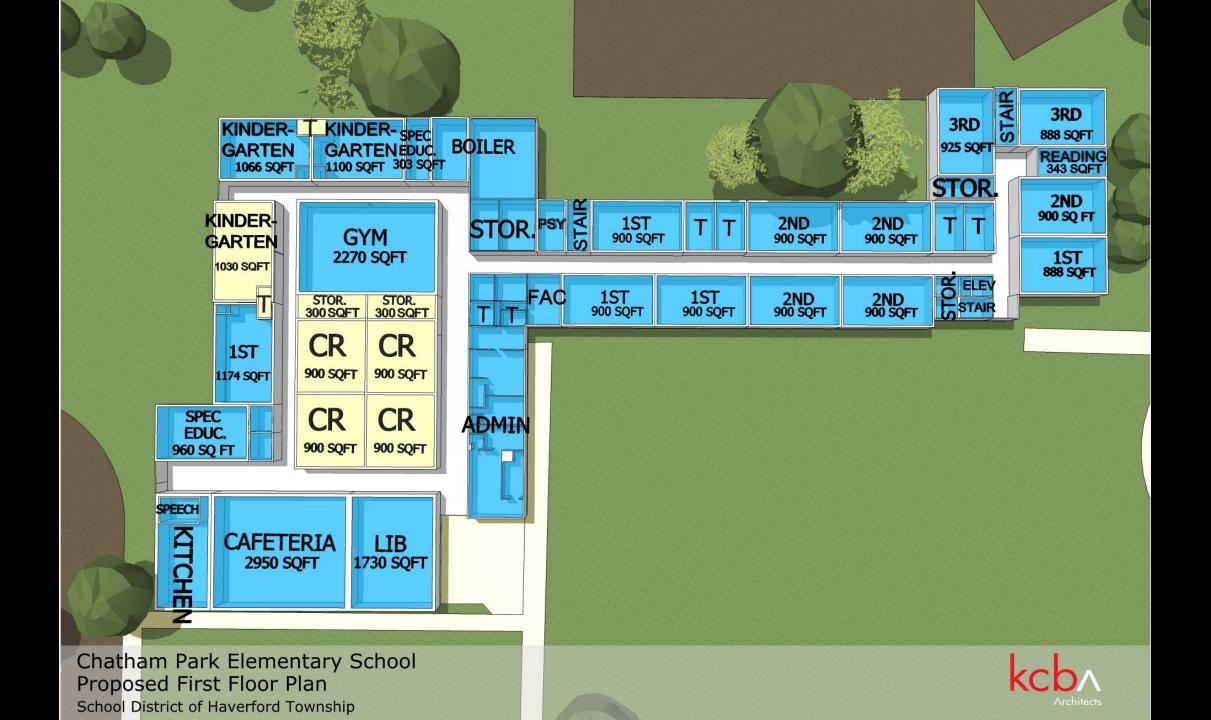
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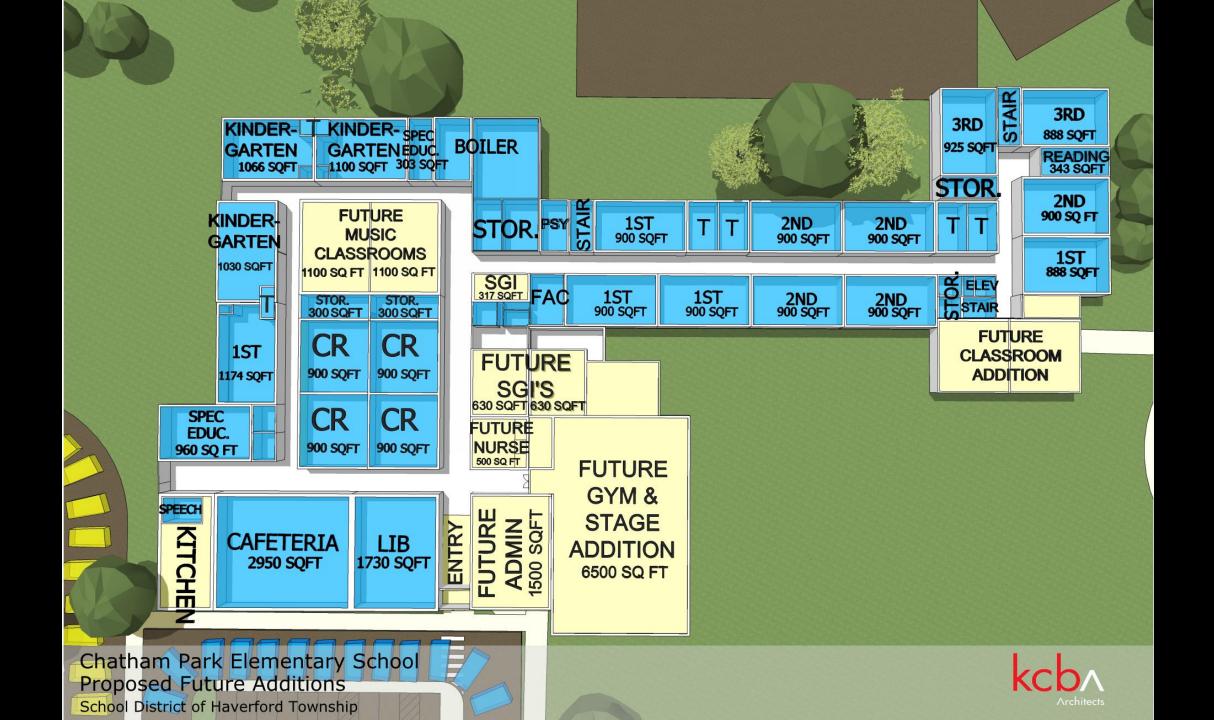
March 14, 2018

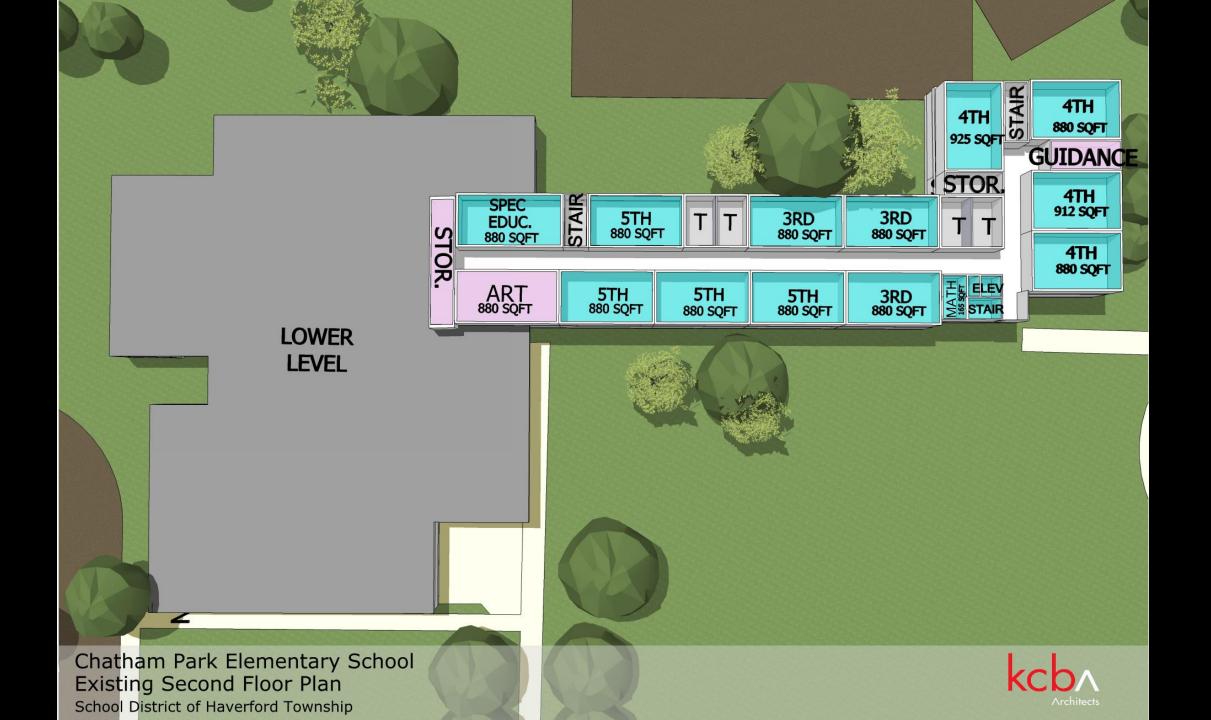












COOPERTOWN ELEMENTARY SCHOOL

COOPERTOWN ELEMENTARY SCHOOL





Age: Constructed in 1958 with addition and partial renovation in 1991

Grades: K to 5 with Emotional and Autistic Support

Building Size: 66,000 sq. ft. (1 story)

Site Size: 15 Acres



EXISTING BUILDING ANALYSIS & SOLUTIONS

COOPERTOWN ELEMENTARY SCHOOL



Existing Building Analysis & Solutions

Many components of the building are in good condition. Items which have been identified that should be addressed within 1-5 years include:

- Add Climate Control
- Replace Mechanical System Controls
- Consider replacing Windows in 1990 Classroom Addition



COOPERTOWN ELEMENTARY SCHOOL





- Replace Flat Roofs & Standing Seam Metal Roofs
- Classroom Casework: Consider replacing classroom sinks and 12' of associated casework in 1958 wing



BUILDING FUNCTION

COOPERTOWN ELEMENTARY SCHOOL



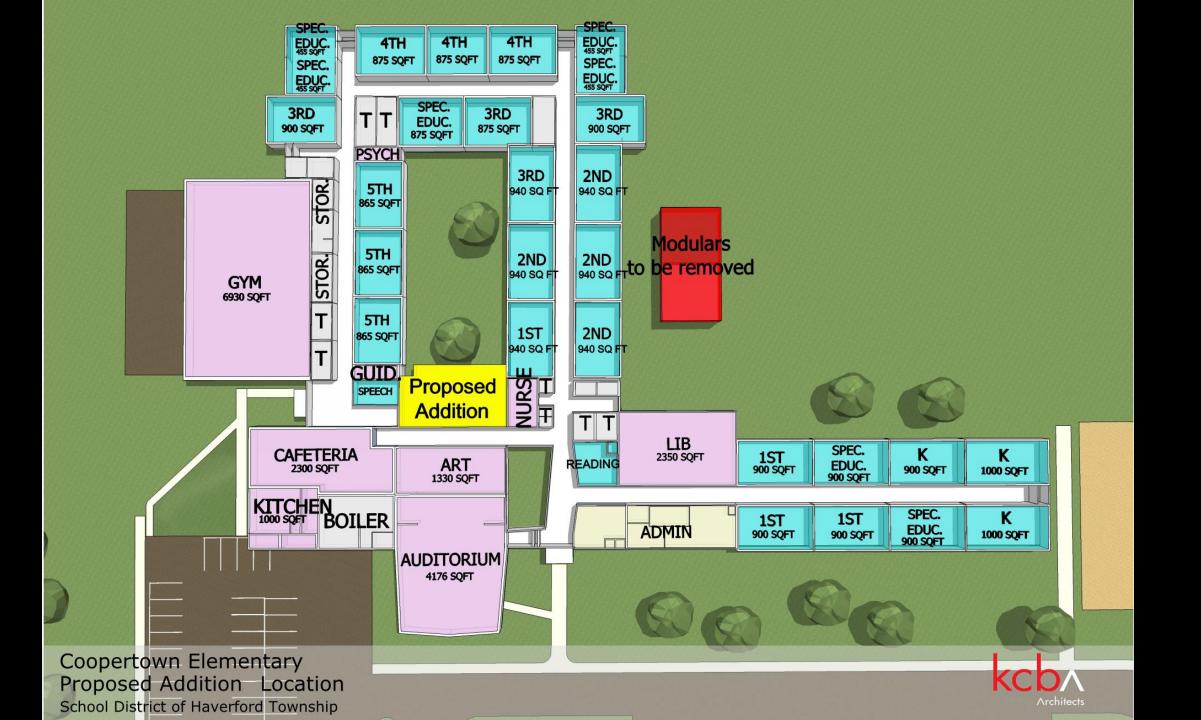
- Two (2) additional classrooms are needed for current enrollment projections and district class size guidelines. For school year 2018, Art is being moved to the modular and the Art Room is being converted to two (2) classrooms.
- Music Classroom and one additional Classroom housed in modular trailers.















HAVERFORD HIGH SCHOOL



EXISTING BUILDING ANALYSIS & SOLUTIONS

HAVERFORD HIGH SCHOOL BUILDING SYSTEMS/STRUCTURE

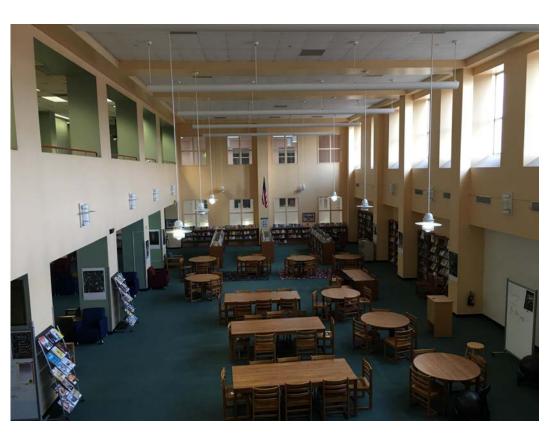
Many components of the building are in good condition. Items which have been identified that should be addressed within 1-5 years include:

- **HVAC Control System** is in poor condition. Replace the existing Trane Tracer ATC System with a new fully-integrated, open-protocol ATC System.
- HVAC System Chiller is being rebuilt as part of the maintenance program.
- Isolate Main Server Room: build separate room for the equipment and dedicated cooling.
- Medium-Voltage Transformer in the basement is 21 years old. Expected Transformer life is approximately 25 years.





HAVERFORD HIGH SCHOOL ADDITIONAL CLASSROOMS



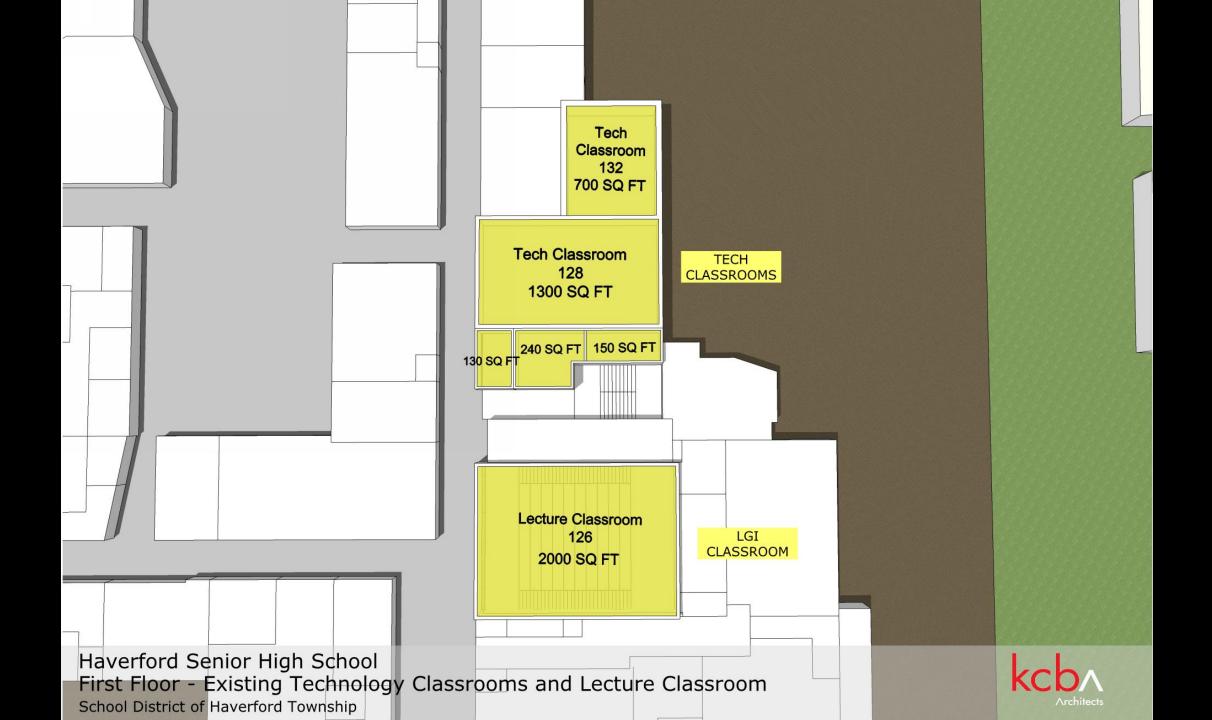
Building Function

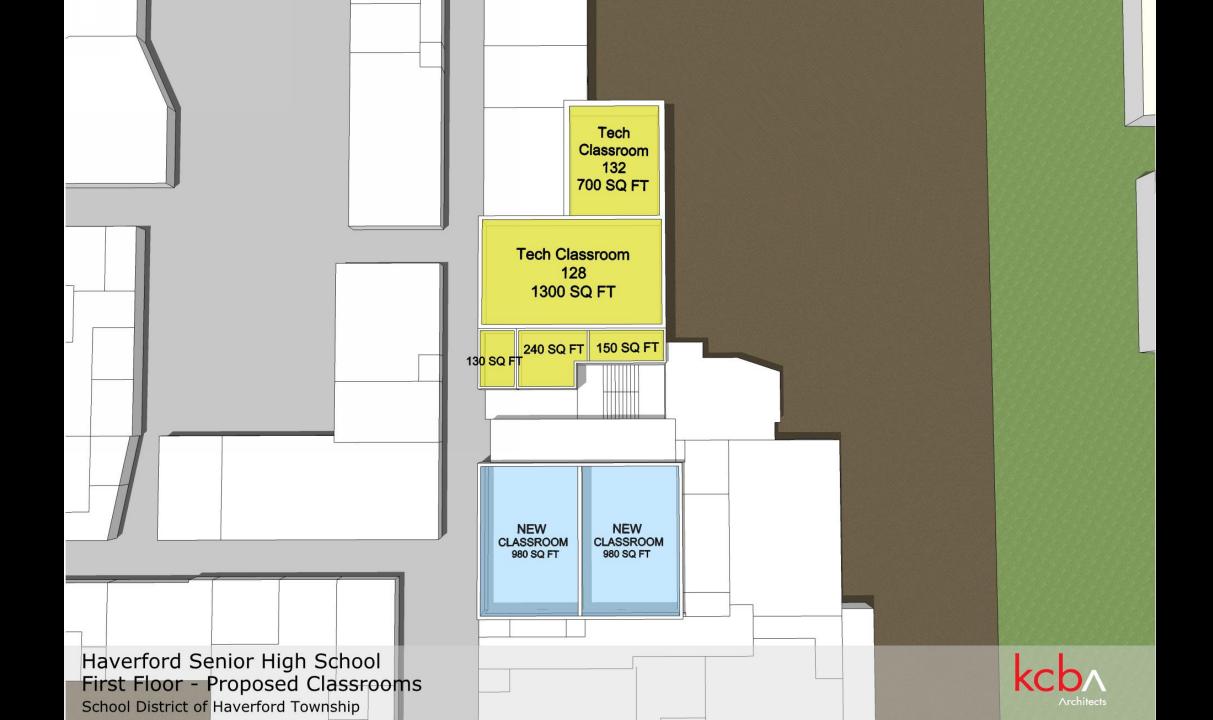
- Enrollment expected to grow
- Additional Classrooms are needed to accommodate the influx of students

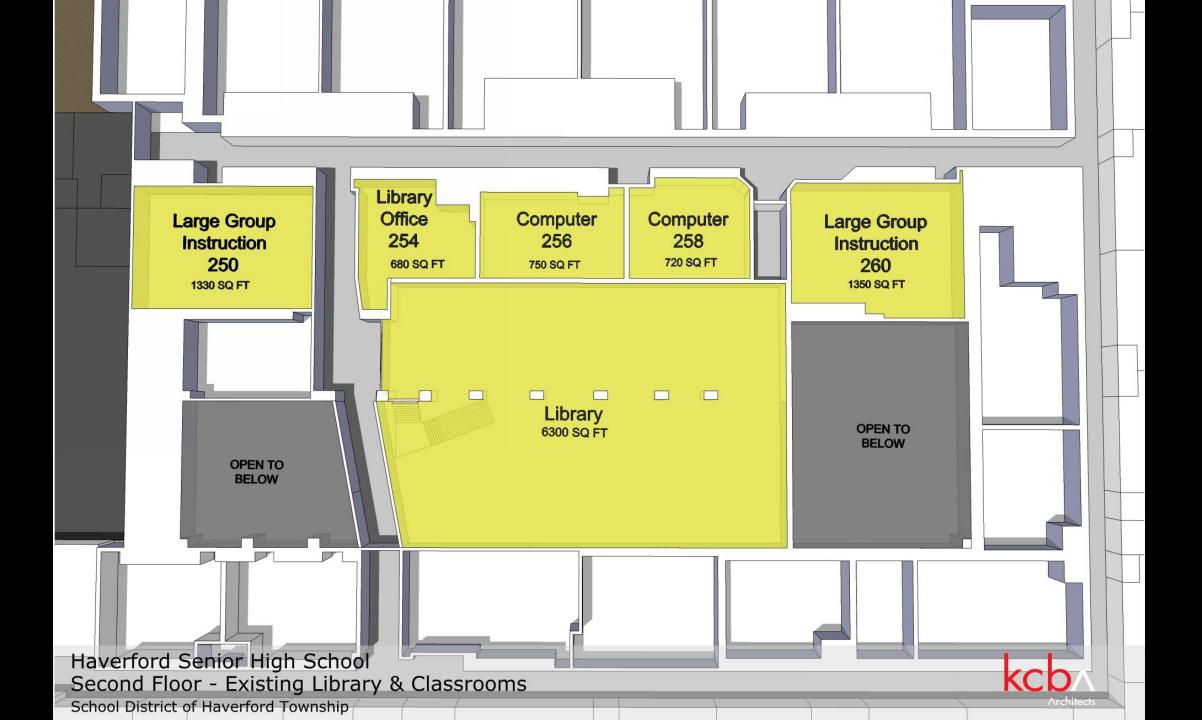
Areas identified for consideration -

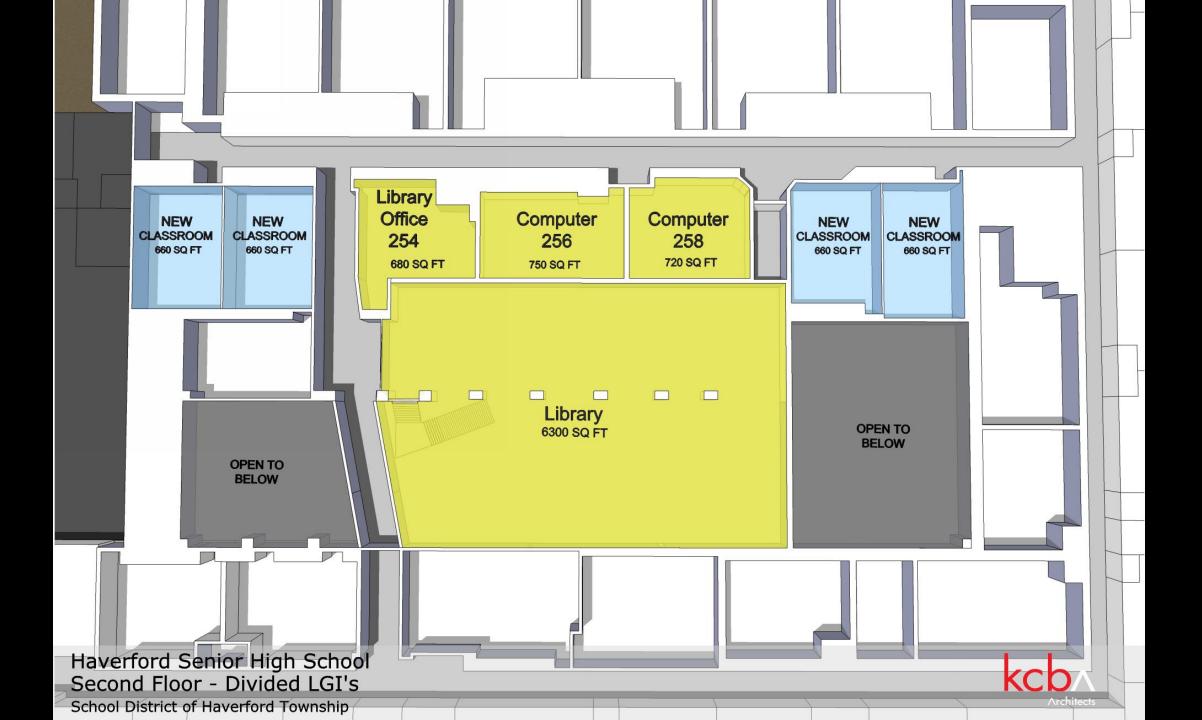
- Underutilized LGIs could be divided into 2 classrooms.
- The current library is large and could be reconfigured into multiple classrooms.
- Underutilized Lecture Classroom 126 could be divided into 2 classrooms.

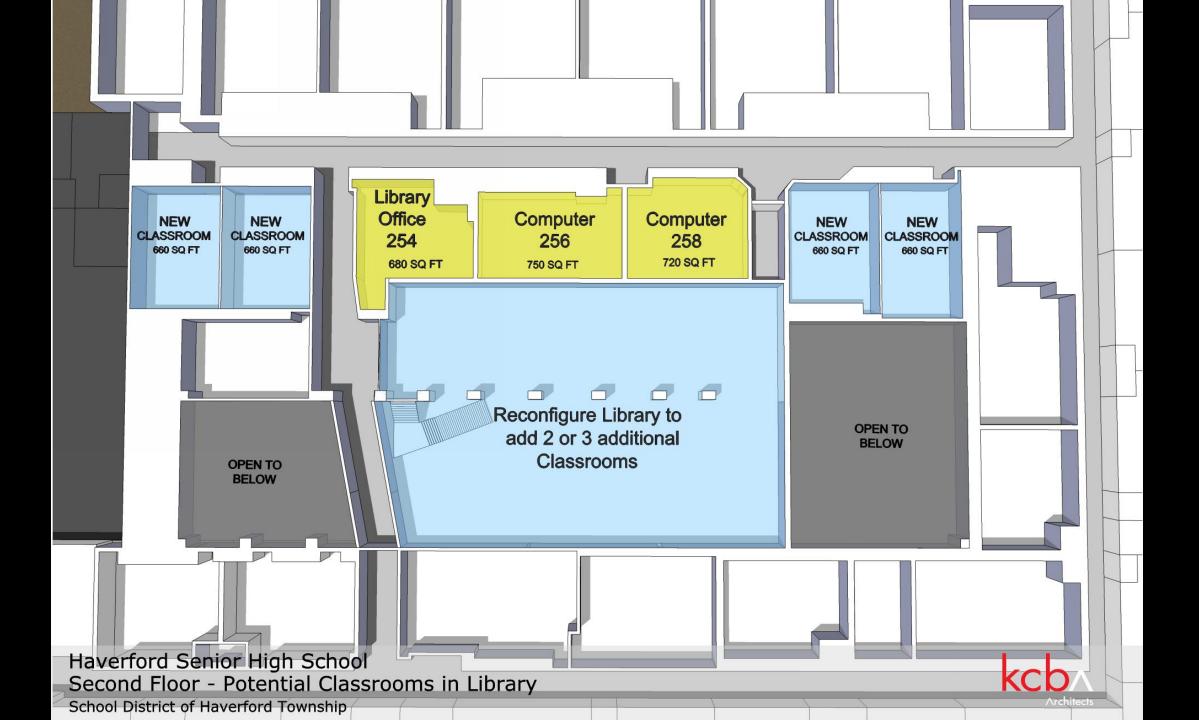


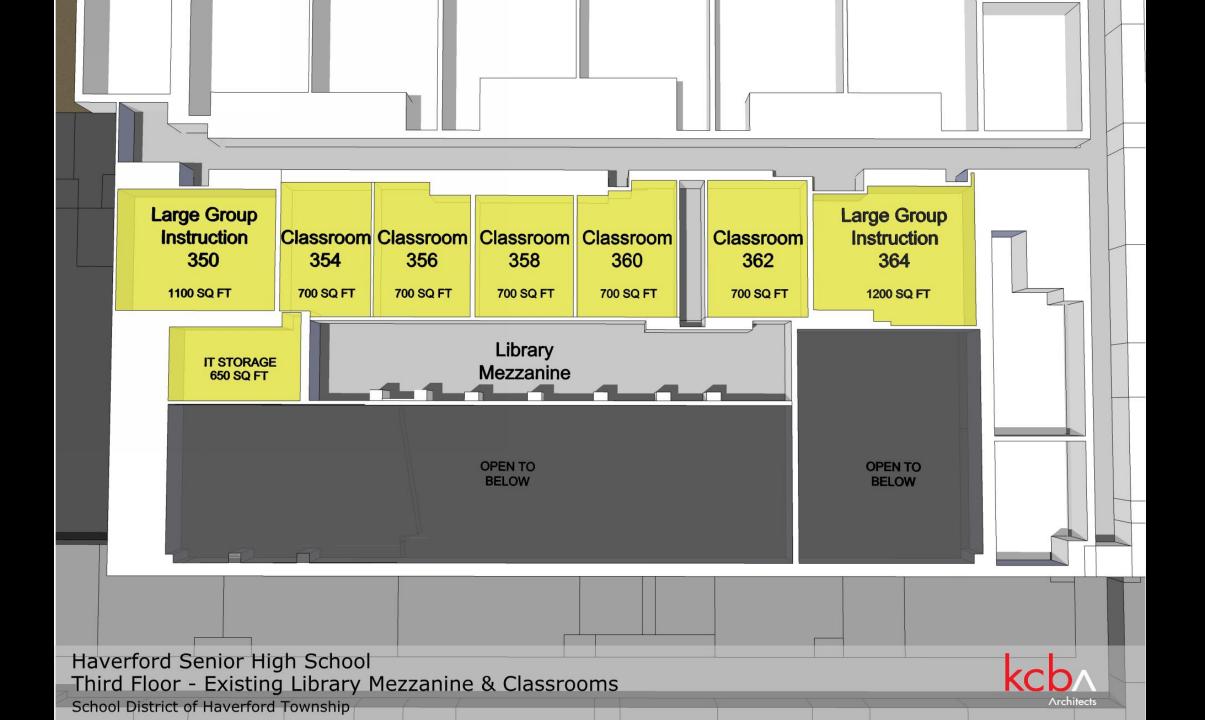


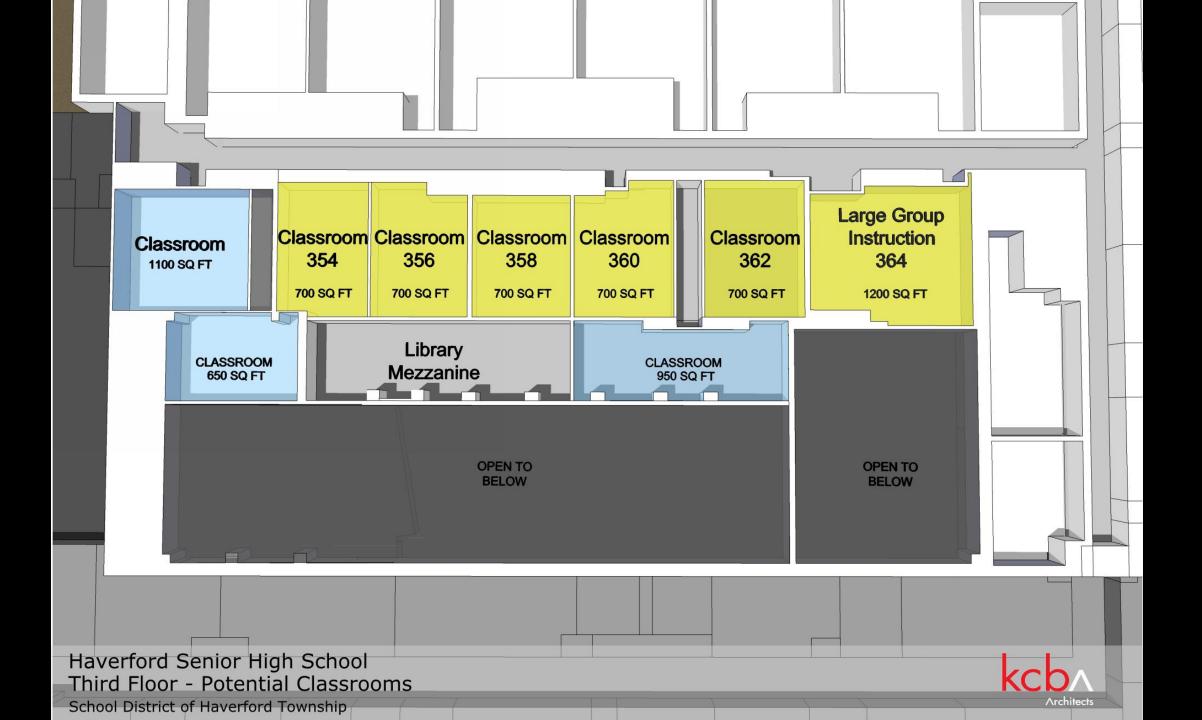


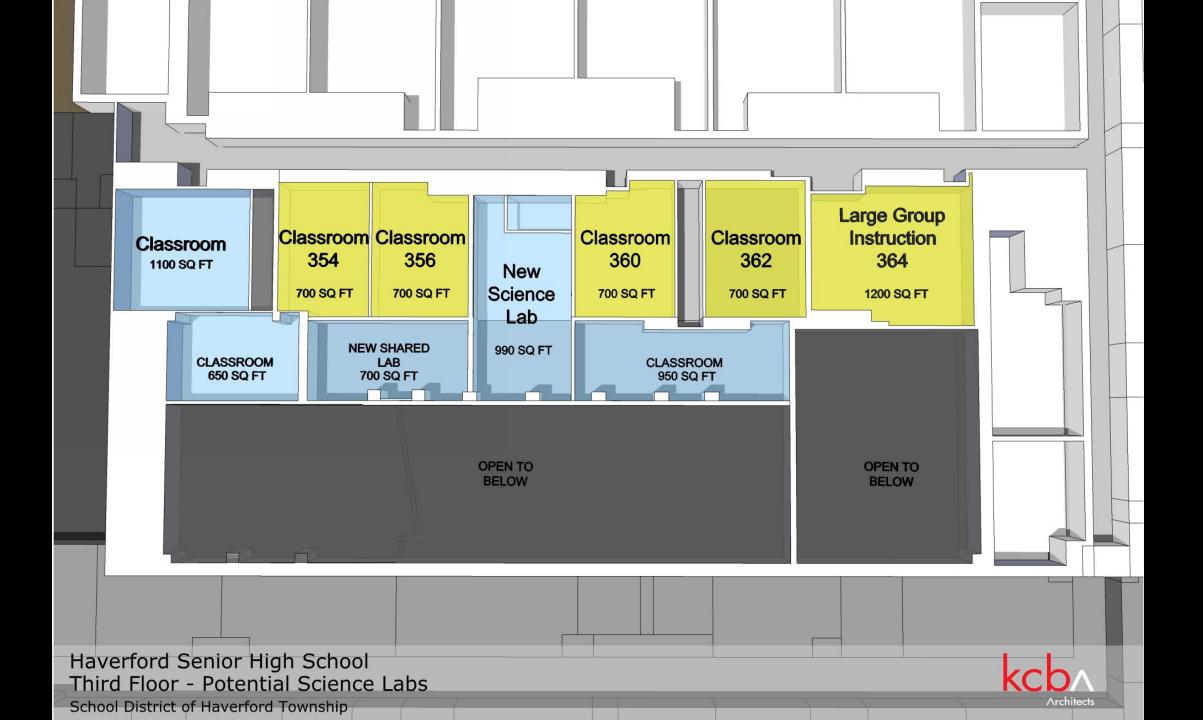












Building Addition Options For High School

Haverford Middle School



6 Classroom 3-Floor Addition

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Haverford High School

Expanded Parking

Haverford Middle School

1-Floor Addition

BROOKLINE SCHOOL



BROOKLINE SCHOOL

Existing Building

- Built in 1913
- Area is 44,000 SF with 15 Classrooms and Lower Level Meeting Rooms
- Located in Residential Area on roughly 1.7 Acre Site
- 27 Parking Spaces
- Current Uses
 - Lower Level: occupied by Surrey Services, Community based senior citizen organization
 - Upper Levels: Third party vendor is using as a day care facility
- Building in Poor Condition
- Limited Use due to site access and lack of parking
- Inefficient building configuration

Renovate

- Cost = \$ 8,900,000
- Schedule: 18 Months

Demolish

• Cost = \$ 1,000,000

<u>Sell</u>

• Revenue = TBD



DISCUSSION

Familienzentrum