

# Enrollment Update

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SEPTEMBER 20, 2018

# Total Elementary Projected and Actual Enrollment by Building

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| School       | Actual      | Projected   |
|--------------|-------------|-------------|
| Chatham Park | 607         | 622         |
| Chestnutwold | 636         | 603         |
| Coopertown   | 527         | 516         |
| Lynnewood    | 585         | 573         |
| Manoa        | 710         | 658         |
| <b>TOTAL</b> | <b>3069</b> | <b>2972</b> |

# PROJECTED

# ACTUAL

| School       | K  | 1   | 2   | 3   | 4   | 5   |
|--------------|----|-----|-----|-----|-----|-----|
| Chatham Park | 87 | 121 | 107 | 100 | 105 | 103 |
| Chestnutwold | 81 | 94  | 121 | 103 | 98  | 105 |
| Coopertown   | 68 | 100 | 87  | 86  | 94  | 80  |
| Lynnewood    | 78 | 91  | 106 | 101 | 99  | 97  |
| Manoa        | 94 | 96  | 116 | 125 | 113 | 114 |

| School       | K          | 1          | 2   | 3          | 4   | 5          |
|--------------|------------|------------|-----|------------|-----|------------|
| Chatham Park | <b>65</b>  | 122        | 106 | <b>106</b> | 105 | 103        |
| Chestnutwold | <b>99</b>  | 99         | 119 | <b>109</b> | 100 | 110        |
| Coopertown   | <b>77</b>  | <b>93</b>  | 92  | 86         | 95  | 84         |
| Lynnewood    | <b>87</b>  | 91         | 103 | <b>108</b> | 100 | 96         |
| Manoa        | <b>101</b> | <b>124</b> | 121 | 127        | 117 | <b>120</b> |

# Middle School Enrollment

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2018-19

| 6 <sup>th</sup> Grade | Proj. | 7 <sup>th</sup> Grade | Proj. | 8 <sup>th</sup> Grade | Proj. |
|-----------------------|-------|-----------------------|-------|-----------------------|-------|
| 520                   | 498   | 523                   | 506   | 513                   | 513   |

2017-18

| 6 <sup>th</sup> Grade | Proj. | 7 <sup>th</sup> Grade | Proj. | 8 <sup>th</sup> Grade | Proj. |
|-----------------------|-------|-----------------------|-------|-----------------------|-------|
| 500                   | 492   | 513                   | 514   | 442                   | 452   |

# High School Enrollment

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2018-19

| 9 <sup>th</sup> Grade | Proj. | 10 <sup>th</sup> Grade | Proj. | 11 <sup>th</sup> Grade | Proj. | 12 <sup>th</sup> Grade | Proj. |
|-----------------------|-------|------------------------|-------|------------------------|-------|------------------------|-------|
| 453                   | 434   | 473                    | 473   | 452                    | 432   | 448                    | 456   |

2017-18

| 9 <sup>th</sup> Grade | Proj. | 10 <sup>th</sup> Grade | Proj. | 11 <sup>th</sup> Grade | Proj. | 12 <sup>th</sup> Grade | Proj. |
|-----------------------|-------|------------------------|-------|------------------------|-------|------------------------|-------|
| 483                   | 463   | 439                    | 434   | 443                    | 429   | 424                    | 429   |

## Next Steps in the analysis:

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- Demographer currently working with district data and real estate actual activity for further analysis
- Look at specific areas Chestnutwold K along with Manoa 1st grade - survey parents
- Reach out to area preschools who serve as primary feeders into our K program and ask for their current data (counts)
- Explore how other districts use a census to conduct enrollment projections