2017-2018 ANNUAL REPORT



A MESSAGE FROM BOARD PRESIDENT SUZANNE E. SCHREIBER AND SUPERINTENDENT DEBORAH A. GIST

Dear friends, partners, and supporters,

We are so pleased to share the Tulsa Public Schools 2017-2018 Annual Report with you! In these pages, you will read about the important work happening throughout our district to transform academic, personal, and social outcomes for the nearly 40,000 young people we serve. We hope that you enjoy learning about the ways Tulsa teachers and school leaders are cultivating joyful and engaging learning experiences that prepare every child for the greatest success in college, careers, and life.

While we continue to face significant challenges, including chronic underfunding of public education and a state-wide teacher shortage, we are also seeing promising gains in math growth and celebrating a 14 percentage point increase in our district-wide graduation rates over the last three years. We certainly have much more work to do to become our nation's destination for excellence in teaching and learning, but we are making meaningful progress on our journey.

Thank you for your continued support of Tulsa teachers, children, families, and schools.

Suzanne E. Schreiber Board President Deborah A. Gist Superintendent

MISSION

Our mission is to inspire and prepare every student to love learning, achieve ambitious goals, and make positive contributions to our world.

VISION

Tulsa Public Schools is the destination for extraordinary educators who work with our community and families to ignite the joy of learning and prepare every student for the greatest success in college, careers, and life.















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OUR STUDENTS







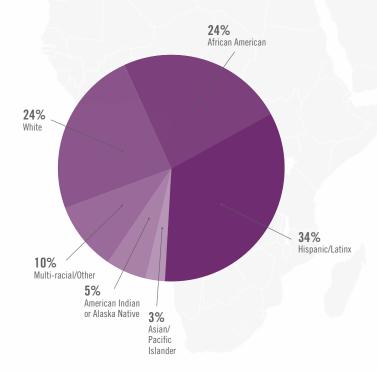


ENROLLMENT

High schools Public charter schools	8,781 2,176
High schools	8,781
Junior and middle schools	5,251
Elementary schools	20,791
Pre-kindergarten students	2,610

Economically disadvantaged	78%
English language learners	21%
Gifted and talented	12%
Exceptional students (IEP)	19%

■ RACIAL/ETHNIC DISTRIBUTION



OUR STUDENTS COME FROM 62 COUNTRIES AND SPEAK 72 DIFFERENT LANGUAGES AND DIALECTS.

OUR SCHOOLS

51 Elementary Schools

12 Junior and Middle Schools

High Schools

8 Alternative Schools

6 Public Charter Schools | Partnership School

23

SCHOOL SITES OFFERING CAREER AND TECHNOLOGY EDUCATION PROGRAMS INCLUDING:

5

SCHOOLS WITH DUAL LANGUAGE PROGRAMS:

SCHOOLS WITH LANGUAGE **IMMERSION PROGRAMS:**

HIGH SCHOOLS NATIONALLY RANKED IN US NEWS AND **WORLD REPORT:**

PUBLIC MONTESSORI:

MAGNET PROGRAMS AND APPLICATION SCHOOLS

Booker T. Washington High School Carver Middle School **Dual Language Academy** Edison Preparatory High School Edison Preparatory Middle School Eisenhower International School Mayo Demonstration Academy Monroe Demonstration Academy Thoreau Demonstration Academy Will Rogers College High School Will Rogers College Junior High School Zarrow International School

CONCURRENT ENROLLMENT

available to all high school students through our local higher education institutions.

SPECIAL PROGRAMS

TULSA ENGINEERING ACADEMY

at Memorial High School (TEAM)

AGRICULTURAL EDUCATION DIGITAL MEDIA AND BROADCASTING

Webster High School

AP CAPSTONE PROGRAM

Edison Preparatory High School

CULINARY. HOSPITALITY. HEALTH. AND HUMAN PERFORMANCE

Hale High School

INTERNATIONAL BACCALAUREATE PROGRAM

Booker T. Washington High School

AEROSPACE ACADEMY

at TulsaTech

MICROSOCIETY PROGRAMS

Monroe Demonstration Academy Thoreau Demonstration Academy

PERSONALIZED LEARNING SITES

Central High School Central Junior High School Hale Junior High School Hamilton Elementary School McClure Elementary School McLain High School McLain Junior High School Memorial High School Memorial Junior High School Tulsa MET High School Webster Middle School Whitman Elementary School

ELEMENTARY SCHOOLS

Academy Central Elementary School

Cooper Elementary School

ECDC Bunche

Eisenhower International School

Hoover Elementary School

Kendall-Whittier Elementary School

Kerr Elementary School

Lewis and Clark Elementary School

MacArthur Elementary School

HIGH SCHOOLS

McClure Elementary School

McKinley Elementary School

JUNIOR AND MIDDLE

East Central Junior High School

McLain Junior High School

Webster Middle School

Monroe Demonstration Academy

Will Rogers College Junior High School

SCHOOLS

Carver Middle School

ALTERNATIVE SCHOOLS

Street School

Tulsa MET Junior High School

PUBLIC CHARTER SCHOOLS*

College Bound Academy

KIPP Tulsa College Preparatory

Tulsa Legacy Charter

PARTNERSHIP SCHOOL



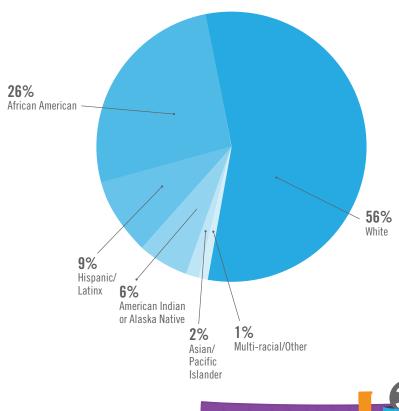
OUR TEAM

TEAM MEMBERS

TOTAL	6,200
Part-time staff	755
District-level support (administrators, executive staff, transportation, facilities, child nutrition, maintenance, etc.)	805
District-level certified (nurses, speech pathologists, psychologists, mentors, etc.)	200
School leaders (principals and assistant principals)	135
School-based support	1,500
Paraprofessionals/teacher assistants	505
Classroom teachers	2,300

2017 - 2018 beginning teacher base salary*	\$32,900
Student class sizes Elementary schools Junior and middle schools High schools	19 - 25 17 - 27 16 - 23

RACIAL/ETHNIC DISTRIBUTION OF TEAM





2017-2018 TULSA BOARD OF EDUCATION

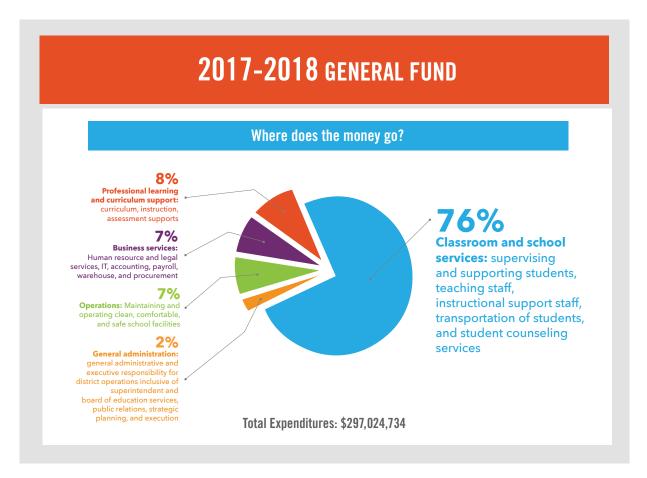
President Suzanne Schreiber • Vice President Cindy Decker
Ruth Ann Fate | Shawna Keller | Jennettie Marshall | Gary Percefull | Amy Shelton

2017-2018 LEADERSHIP TEAM

Superintendent Deborah Gist • Deputy Superintendent Paula Shannon
Chief Innovation Officer Andrea Castañeda | General Counsel Jana Burk | Chief Financial Officer Nolberto Delgadillo
Chief Information and Analytics Officer Stephen Fedore | Chief Talent and Learning Officer Devin Fletcher
Chief of Schools Errick Greene | Chief Information and Operations Officer Blaine Young

*Visit www.tulsaschools.org/compensation for more information

OUR BUDGET



FINANCIAL SUPPORT

40+ district, school, and classroom grants totaling \$52 MILLION

\$13 MILLION in bond funds used for safety and facilities improvements at 23 schools

\$3.8 MILLION in bond funds used to improve fuel-efficiency with the purchase of 31 new buses

\$5 MILLION in multi-year grant funding to strengthen social and emotional learning for students



OUR RESULTS







DESTINATION EXCELLENCE SCORECARD

College and Career Ready Graduates	2015-16	2016-17	2017-18
Graduation rate	67.5%*	72.5%*	76.9%*
% of students meeting SAT college readiness benchmarks in both reading/writing and math		33%	33%
Post-secondary enrollment			
Academic Excellence	2015-16	2016-17	2017-18
% of 3rd graders proficient in reading	33%	37%	34%**
% of students proficient in both reading and math	24%	27%	26%**
% of students meeting projected reading growth	43%	47%	43%**
% of students meeting projected math growth	38%	41%	47%**
Safe, Supportive and Joyful School Climate/Culture	2015-16	2016-17	2017-18
% of students with positive perceptions of belonging, school safety and teacher-student relationships (students who have favorable responses in all three areas)			Baseline TBD
Average daily attendance rate	92.7%	92.4%	91.9%
Chronic absenteeism rate	24.0%	25.7%	28.0%
Suspension rate	8.8%	7.8%	7.4%
Organizational Health	2015-16	2016-17	2017-18
Novice teacher retention rate	73.9%	66.7%	76.4%***
% of employees who are engaged and committed to Tulsa Public Schools (% of favorable responses based on staff survey questions)			86%
% of teachers and principals with positive perceptions of district office service (% of "agree" and "strongly agree" on a 6-point scale)	34%	23%	21%****

^{*}Graduation rate state reporting is delayed by a year. The 2017-18 percentage represents the 2017 graduation rate.

^{**}Academic measures include all K-10 students for 2017-18; prior years are K-3 students only.

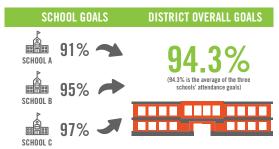
^{***}This includes teachers in their 1st or 2nd year with Tulsa Public Schools. Retention rates for 2015-16 and 2016-17 have been adjusted accordingly.

^{****}This metric is calculated from OU Culture/Climate Survey and represents 795 surveyed teachers and principals who responded "agree" and "strongly agree." Beginning in 2018-19, we will use a district-sponsored survey designed to provide a more comprehensive understanding of internal perceptions from a wider survey.

OUR RESULTS

SCORECARD DEVELOPMENT

We developed our district scorecard with yearly goals set by school teams based on the needs and growth opportunities in their school communities. These school goals were then averaged to create a district goal.



EXAMPLE GOAL DEVELOPMENT PROCESS

SCORECARD MEASURES

COLLEGE AND CAREER READY GRADUATES

A high school diploma can change the trajectory of a young person's life — by 2020, it is expected that 65% of jobs will require post-secondary credentials.* Ensuring that students are prepared for college and careers provides them with limitless opportunities after they leave Tulsa Public Schools. We use the following measures to understand our performance:

- High school graduation rate: percentage of on-time graduates within a four year cohort
- Postsecondary readiness: percentage of 11th grade students with college-ready SAT scores on math (480) and reading (430)

ACADEMIC EXCELLENCE

We strive to provide every student with robust and rigorous learning experiences throughout their time in the Tulsa Public Schools family. We use the following measures to understand student academic performance:

- Percentage of 3rd graders scoring at or above proficiency on the NWEA MAP**: spring reading assessment
- Percentage of students scoring at or above proficiency on both the NWEA MAP**: reading and NWEA MAP**: spring math assessment
- Percentage of students meeting their NWEA MAP**: projected growth targets in reading
- Percentage of students meeting their NWEA MAP**: projected growth targets in math

SAFE, SUPPORTIVE, AND JOYFUL SCHOOL CLIMATE/CULTURE

The "personality" of a school and the way students, teachers, and other adults interact with and feel about each other has a profound impact on everyone. We want all our students, families, and educators to feel like they are a vital part of their school communities and that they belong in Tulsa Public Schools. We use the following measures to understand our performance:

- Average daily attendance rate: percentage of days students are enrolled in which they attend school
- Chronic absenteeism rate: percentage of students who miss 10% or more of the days they are enrolled
- Suspension rate: percentage of students who receive out-of-school suspensions

ORGANIZATIONAL HEALTH

Tulsa Public Schools should be a place where people want to work - and where they share that enthusiasm with their friends, family, and community. When all 7,000 of us feel that intense and meaningful connection to each other and to our students and families, we will be able to set a new standard for what is possible in urban public education. We use the following measures to understand our performance:

- Novice teacher retention rate: percentage of first and second year teachers who remain at Tulsa Public Schools the following year
- Percentage of employees who are engaged and committed to Tulsa Public Schools based on the Tulsa Public Schools engagement survey
- Percentage of teachers and principals with positive perceptions of district office service

^{*}Source: ImpactTulsa 2017 Community Impact Report

^{**}NWEA MAP: an assessment system that provides a national benchmark for academic performance

OUR STUDENTS CAN

Every child can learn. Every child has talent. Every child has value. Great education is demanding and engaging, structured and joyful, challenging and supportive. To succeed in a competitive world and to serve as the next generation of leaders, students must engage in their education, own their learning, and feel accepted and supported in our schools.

Students from **ELIOT ELEMENTARY SCHOOL** were finalists in the National Odyssey of the Mind Competition.



EDISON PREPARATORY HIGH SCHOOL'S WINTER PERCUSSION TEAM earned a second consecutive state championship, and the Edison Student Council won both state and national Gold Council of Excellence awards.



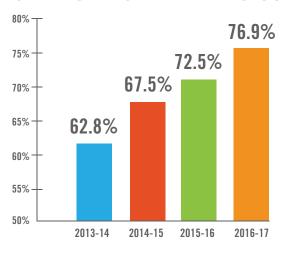
Students from **MEMORIAL JUNIOR HIGH SCHOOL'S ROBOTICS TEAM** competed and placed in the top 20 in the National SeaPerch Challenge.



Students from **WEBSTER HIGH SCHOOL** won the city-wide Tulsa Debate League Tournament and competed in the National Urban Debate League Championships.



2017 DISTRICT-WIDE GRADUATION RATE: 76.9%



250+ additional graduates in the class of 2017 compared to the class of 2014

14 PPT A
DISTRICT-WIDE 2013-2017

2014 - 2017 GAINS

EAST CENTRAL HIGH SCHOOL: 17 PPT A
MCLAIN HIGH SCHOOL: 22 PPT A
MEMORIAL HIGH SCHOOL: 19 PPT A
TULSA MET HIGH SCHOOL 36 PPT A
WEBSTER HIGH SCHOOL: 24 PPT

CLASS OF 2017

BOOKER T. WASHINGTON HIGH SCHOOL: 99.7% EDISON PREPRATORY HIGH SCHOOL: 92% STREET SCHOOL: 90% WILL ROGERS COLLEGE HIGH SCHOOL: 92.5%

OUR STUDENTS CAN

IN THE CLASSROOM

10 ppt increase in math proficiency for K-3 students at Lewis and Clark Elementary School

15 ppt increase in math proficiency for 4th graders at Council Oak Elementary School

25 KIPP Tulsa College Preparatory students were inducted into the National Junior Honor Society

30 ppt math growth in kindergartners at College Bound

82% of kindergarten students at Mitchell Elementary School were proficient in math

87% of first grade students at Grissom Elementary School exceeded both math and reading goals

92% attendance rate for students at Greenwood Leadership Academy

97% attendance rate and a 90% retention rate at Tulsa Honor Academy

97% of kindergarten students at Anderson Elementary School met reading growth goals

190 students at Booker T. Washington High School, East Central High School, Edison Preparatory High School, and Memorial High School received Advanced Placement Scholar Awards

 ${f 231}$ AP courses offered in 2017-2018, an ${f 8\%}$ increase over the previous year

13,000 lines of code written by **50** 6th grade students at Collegiate Hall

BEYOND THE CLASSROOM

79% of students at Street School gained real-world learning and working experiences through internships across Tulsa

85 students from Eisenhower International School, Zarrow International School, Dual Language Academy, and Booker T. Washington High School participated in student exchange programs in Spain, Costa Rica, France, and China

300 scholars at Tulsa Legacy Charter School received weekly dance instruction in African, hip-hop, contemporary, and jazz in partnership with Choregus

463 concurrent enrollment students earned 1,389 college credits through our local higher education institutions

824 students received career and technical training and certifications from TulsaTech

6,500 career and technical students earned 2,100 industry certifications across 51 programs at 23 sites



OUR STUDENTS CAN



ATHLETICS

55+ student athletes received over **\$1 million dollars** in post-secondary scholarships

1,500 elementary students participated in after-school health and physical education during the school year

4,953 middle and high school students participated in athletics

2017-18 STATE CHAMPIONSHIPS

BOOKER T. WASHINGTON HIGH SCHOOL FOOTBALL 6A II State Champions

BOOKER T. WASHINGTON HIGH SCHOOL GIRLS BASKETBALL 5A State Champions

BOOKER T. WASHINGTON HIGH SCHOOL BOYS SWIMMING5A State Champions

BOOKER T. WASHINGTON HIGH SCHOOL GIRLS SOCCER 5A State Champions

EDISON PREPARATORY HIGH SCHOOL WRESTLING5A State Champion Jerome Townsell

MEMORIAL HIGH SCHOOL BOYS BASKETBALL
5A State Champions

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OUR TEACHERS MAKE IT HAPPEN

Extraordinary teachers are the heart of successful schools. They must continually hone their craft and content knowledge to design engaging experiences and facilitate success in every student. We require much of our teachers, and we must provide the conditions and work environments that promote professional satisfaction and student achievement. This means that our entire community must value, respect, and support teachers as the irreplaceable professionals they are.

1,500+

EDUCATORS ATTENDED
156 TEACHER-LED
LEARNING SESSIONS AT
THE 2017 #SUMMEREDTPS
CONFERENCE.

200

FIRST YEAR TEACHERS
RECEIVED ONGOING
ONE-ON-ONE MENTORING
SUPPORTS.

51

CAREER AND TECHNOLOGY TEACHERS HONORED BY THE DISTRICT'S RECEIPT OF THE 2018 CAREER AND TECHNOLOGY EDUCATION STATE SUPERINTENDENT AWARD FOR EXCELLENCE.

45

TEACHERS ATTENDED THE 2018 TULSA RACE MASSACRE INSTITUTE, PROVIDED IN COLLABORATION WITH THE UNIVERSITY OF OKLAHOMA AND THE TULSA RACE RIOT CENTENNIAL COMMISSION.

36

PARAPROFESSIONALS AND TEACHER ASSISTANTS TRANSITIONED TO TEACHING. 29

TEACHERS FROM 19
SCHOOLS SERVED AS EQUITY
EXPLORERS, EXPLORING AND
UNDERSTANDING IMPLICIT
AND EXPLICIT BIAS TO
IMPROVE SUPPORTS FOR
STUDENTS OF COLOR.

24

TEACHERS FROM 20 SCHOOLS SERVED AS EQUITY AMBASSADORS, SUPPORTING COLLEAGUES WITH CULTURALLY-COMPETENT AND ANTI-RACIST CLASSROOM PRACTICE. 11

TEACHERS PARTICIPATED
IN THE YALE NATIONAL
INITIATIVE TEACHER'S
INSTITUTE TO ENHANCE
CONTENT KNOWLEDGE
AND IMPROVE CLASSROOM
PRACTICE.



OUR TEACHERS MAKE IT HAPPEN



Following a historic educator advocacy effort that included a ten-day district shut-down, a 110-mile march to Oklahoma City, and tens of thousands of teachers and community members filling the State Capitol Building, the Oklahoma State Legislature took an important step forward with the passage of HB1010XX.









\$117M restored to the f

restored to the funding formula to support operational costs

\$33M

restored to state textbook allocation

\$6,100

average teacher pay increase

\$1,250

average pay increase for support staff

OUR TEACHERS MAKE IT HAPPEN

2018-2019 TEACHER OF THE YEAR

SHANIQUA RAY teaches math at Monroe Demonstration Academy. Her teaching career started internationally in Honduras where she taught math and English at a bilingual school. Her love for math began in high school where she had a math teacher who saw something in her that she did not see in herself. Ray's passion for youth began long before her teaching career. In 2012, she co-founded a tutoring and mentor program, Give Em' Hope, that supports students to overcome barriers to academic success.

TEACHER OF THE YEAR FINALISTS

PATRICIA CURTIS-DUNBAR

Celia Clinton Elementary School

TARA GORDON

Thoreau Demonstration Academy

EMILY DURBIN

Hale High School

ELIZABETH NOORDYKE

McLain Junior High School

Good, better, best.
I will not rest until
my good is better and
my better is best.

GOLDEN APPLE WINNERS

Deitrya Anderson, Monroe Demonstration Academy | Oni Barnes, Wayman Tisdale Fine Arts Academy
Dorothy Blakey, Gilcrease Elementary School | Kristi Bradley, Emerson Elementary School | Jessica Caldwell, Lanier Elementary School
Gina Cattaneo, Central High School | Courtney Davison, Thoreau Demonstration Academy | Veronica Diaz Rodriguez, Dual Language Academy
Teresa Eichenberger, Project ACCEPT | Lisa Enriquez, Wright Elementary School | Emmett Foster, Springdale Elementary School
Christy Harmon, Disney Elementary School | Suzanne Jackson, Hale High School | Cheryl Leach, Memorial Junior High School
Mike Maguffee, Hale High School School | Barbara McGrew, MacArthur Elementary School | Karen Miller, Will Rogers College High School
Robyn Osman, Eliot Elementary School | Ashley Powell, Owen Elementary School | Latricia Pruitt, Tulsa MET High School
Stacey Randell, Carnegie Elementary School | Stacy Reed, Lindbergh Elementary School | Bailey Sawyer, Council Oak Elementary School
Britni Schaeuble, Bell Elementary School | BreAnnah Smith, Patrick Henry Elementary School | Cari Smith, Peary Elementary School
Elyse Smith, Mayo Demonstration School | Tanya Smith, McKinley Elementary School | Melissa Sterling, Skelly Elementary School
Lisa Stovall, Booker T. Washington High School | Connor Whitham, East Central High School



OUR PRINCIPALS ARE KEY

Principals' responsibilities are strategic, vast, and intense. As leaders, they must be visible, hire the right staff, cultivate talent, build relationships with families and communities, foster positive and safe school culture, and ensure results. As such, the education service center must support principals' growth as instructional leaders and be their primary support system in strengthening the quality of teaching and learning in all classrooms.

HIGHLIGHTS

26 new assistant principals and principals participated in **40** hours of learning through the New Principal Academy, a program that includes coaching and development designed to support a smooth transition to the role

135 school leaders each engaged in 112 hours of cross-school professional development opportunities.

135 school leaders participated in small learning networks supported by an instructional leadership director and received bi-monthly coaching, site visits, and other professional development services

225 members of school leadership teams participated in professional learning about trauma informed practices, de-escalation methods, social emotional learning, and reducing exclusionary practices

HAMILTON ELEMENTARY SCHOOL

PRINCIPAL TERA CARR

received the Leverage Leadership Institute 2018 Platinum Leader Distinction award for excellence in instructional leadership from the University of Pennsylvania RELAY Graduate School of Education and Uncommon Schools.



WILL ROGERS COLLEGE

JUNIOR AND HIGH SCHOOL

PRINCIPAL NIKKI DENNIS

received the Tomás Rivera award from the Greater Tulsa Hispanic Affairs Commission as a Hero in Education for her support of Hispanic/Latinx students.



WEBSTER

MIDDLE AND HIGH SCHOOL

PRINCIPAL SHELLY HOLMAN

received the Champion of Student Success award from City Year, honoring her accomplishments in education.



OUR PRINCIPALS ARE KEY

■ SCHOOL LEADER VOICES



PRINCIPAL IRMA SANDOVAL
DUAL LANGUAGE ACADEMY

"Principals at Tulsa Public Schools have strong supports but also the independence we need to help our teachers and staff provide the best possible learning experiences. This year, I have been able to encourage my teachers to be innovative and creative as they lead the diverse population of students here at Dual Language Academy."



PRINCIPAL MIKE CRASE EAST CENTRAL HIGH SCHOOL

"I am honored to receive support and collaboration from my instructional leadership director and district leaders. We have a dynamic team with a perspective that is focused on my needs. They listen and provide me with the support and autonomy to be a great leader. I trust that they have my back as I focus on nurturing and educating our students and supporting my team of teachers."



PRINCIPAL KARESHA SOLOMON HAWTHORNE FLEMENTARY SCHOOL

"Leading a school is both incredibly rewarding and extraordinarily challenging. I feel fortunate to have a strong partnership with my instructional leadership director, and she is deeply engaged in the work that we do. She gives me the space to fail forward and is mindful and supportive of the decisions that I make for the students and teachers in my building."

PILOT SCHOOLS

We believe that our schools are the unit for change. In 2017-2018, 21 school leaders and their teams led the work of piloting new learning models and best practices to transform teaching and learning. Piloting allows us to concentrate resources and develop and test practices before we refine and expand them across the district. In 2018-2019, we will expand our pilot school cohort to include an additional 13 school communities.

ASSESSMENT FOR LEARNING SCHOOLS

Leveraging the role of formative assessment in student learning.

Anderson and Mitchell elementary schools, Zarrow International School, Will Rogers College Junior High School, Will Rogers College High School

■ CATAPULT SCHOOLS

Building a culture of learning and feedback.

Hawthorne, McClure, and Springdale elementary schools, Unity Learning Academy

■ DESIGN LAB SCHOOLS

Creating personalized learning experiences.

Anderson, Hamilton, McClure, and Whitman elementary schools; Central, Hale, McLain, and Memorial junior high schools; Central, McLain, Memorial, Tulsa MET, and Webster high schools

■ EMPOWER SCHOOLS

Improving teacher leadership and content expertise.

Anderson, Dolores Huerta, Disney, Hamilton, Hawthorne, Kerr, Mark Twain, Marshall, Peary, and Springdale elementary schools

EQUITY PILOT SCHOOL

Engaging in equity design, practices, and resourcing.

Council Oak Elementary School

■ SOCIAL EMOTIONAL LEARNING SCHOOLS

Improving social emotional learning competency for adults, students, and families.

Council Oak, Eugene Field, McClure, Robertson, and Whitman elementary schools

OUR DISTRICT IS "ALL IN"

Effective teams collaborate and continually assess and improve their service to schools. They attend to present needs while preparing for the future. This means our employees and board must work together, reflect, adjust, think ahead and innovate in service to powerful teaching and learning.

ADVANCED LEARNING

17,079 student contacts made through middle school STEM experiences, course readiness/tutoring, Summer Bridge, and concurrent enrollment tutoring

CHILD NUTRITION

530 child nutrition staff served **2.8 million** breakfasts and **4.1** million lunches at our **80** school sites

COMMUNICATIONS

30,298 social media followers on Facebook, Twitter, YouTube, and Instagram viewed **153** videos more than **866,201** times

DATA AND ANALYTICS

200 average daily users of our **50+** data dashboards generated **25,000** letters to update families on student attendance, behavior, and academic progress

DESIGN AND INNOVATION

125 teachers were supported at **11** personalized learning sites serving **3,100** students

■ ENROLLMENT CENTER

33 Enrollment Center staff served **57,553** visitors and answered **45,481** phone inquiries

FACILITIES AND MAINTENANCE

408 facilities team members completed **35,000** maintenance work orders annually and cleaned **8.3** million square feet daily

FINANCE

10 consecutive years of receiving the Certificate of Excellence in Financial Reporting by both the Government Finance Officers Association and the Association of School Business Officials

\$1,591,833 in interest earnings from strategic investments - an increase of **67.6**%

INFORMATION TECHNOLOGY

54 IT team members supported **65,000** devices and resolved **39,663** help-desk tickets

SPOTLIGHT ON DISTRICT SERVICE

270

district office staff participated in our 2017 Days of Service at schools

93

district office staff trained in Achieving Service Excellence Workshops between May and June



OUR DISTRICT IS "ALL IN"

LANGUAGE AND CULTURAL SERVICES

2,031 students served in multilingual programs

105 hours of student shadowing by members of the ELL Success Plan Committee

SCHOOL AND STUDENT SAFETY

800 safety and security drills completed across all school and district sites with **100** hours of training provided to school leaders, teachers, students, and staff

38 Campus Police team members facilitated **1,200** hours of classroom discussion on drug deterrence and good decision-making and provided **600** hours of mentoring to students

STUDENT AND FAMILY SUPPORT SERVICES

122 parenting and expecting students received supports, services, and resources through the Strong Tomorrows program

800+ crisis preventions, interventions, and supports provided to students and families

TALENT MANAGEMENT

3,324 applications received, resulting in the hiring of **519** teachers, **26** school leaders, and **406** support staff

TRANSPORTATION

150 bus drivers transported **7,500** students on **149** routes covering **14,000** miles each day



OUR DISTRICT IS "ALL IN"

2018-2019 SUPPORT EMPLOYEE OF THE YEAR

ANNA STONE is the school clerk assistant at Monroe Demonstration Academy and has been with Tulsa Public Schools for 22 years. She is one of the founders of Monroe Demonstration Academy and is always ready to provide assistance to her co-workers and parents. Stone's enthusiasm is infectious, and she brings joy and excitement to her school community every day.

44

Our scholars will one day be leaders. If each school can reach one scholar, that scholar will reach another, and we will start to see change in our schools.



SUPPORT EMPLOYEE OF THE YEAR FINALISTS

KATIE CRULL

Kerr Elementary School

ROBERT THOMPSON

Facilities and Maintenance

ROGER SHIDELER

Communications and Public Relations

GOLDEN WASHINGTON

Will Rogers College High School



OUR COMMUNITY IS ESSENTIAL

We believe that our children and schools need all of us—educators, families, and community partners. High-quality schools are vital to the health of our community. We must engage our families and all of Tulsa by embracing transparency, holding ourselves accountable to high standards, proactively communicating and working as a team united in the success of every student.

100

students and teachers participated in the Tulsa Police Department Project Trust program.

100 +

members attended each of our five Exploring Equity events to learn about and discuss critical issues around race, culture, and equity.

120

Bike Club volunteers worked with 231 students at 19 schools to travel more than 10,000 miles throughout Tulsa.

700 +

city leaders, community members, and educators shared feedback on the future of secondary learning by participating in engagement events and visioning workshops.

1,564

Reading Partners volunteers provided **45,698** hours of support to young readers at **24** schools.

\$150K

in concurrent enrollment tuition was paid for 463 students funded by community partners.



Thanks to a partnership with **Spirit AeroSystems**, students at **East Central High School** are developing career-ready skills through a paid summer internship program. Students have the opportunity to learn about the tools and processes used in aviation manufacturing and receive hands-on training from industry mentors. Along with secondary coursework and continued support from their teachers at East Central, these students get a head start on their careers and enter the workforce and college better equipped to succeed.

OUR COMMUNITY IS ESSENTIAL

TULSANS COME TOGETHER FOR EDUCATION

During the Oklahoma teacher walkout, **93** community organizations in Tulsa came together to support our educators, parents, students, and families.

182

sites provided supports to **11,558** students

••••

1,600

community members volunteered **22,885** hours, a value of **\$552,444** in services

••••

32,235

meals were provided to children free of charge

••••



COMMUNITY PARTNERS

Our community partners and business leaders play an integral role in our schools and classrooms. We are grateful for this commitment to the students and families we serve.

100 Black Men of Tulsa 29th and Yale Church of Christ A Gathering Place for Tulsa A New Way **Abiding Harvest United Methodist ACME Brick** AEP/PSO Aldersgate United Methodist Church All Souls Unitarian Church Amazing Grace Christian Center Amen Amakhu Life Institute Amini's Galleria **Anchored Behavioral Health** Anne and Henry Zarrow Foundation **Antioch Baptist Church** Arthur J. Gallalgher Risk Management Chick-Fil-A (Tulsa Hills) Services. Inc. Arts and Humanities Council of Tulsa Children First - Tusla Arvest Bank Asbury United Methodist Church Ascension Lutheran Church Assistance League of Tulsa **Audacity Church** Baha'i Faith of Tulsa **Bainerd Chemical Company Bair Foundation** Baker Hughes Bama Companies BancFirst of Oklahoma Bank of Oklahoma BattleCreek Church Beams of Light Family Church **Belview Baptist Church** Bethany Christian Church Bethel Seventh Day Adventist Church Betty Jackson Counseling Services Big Brothers Big Sisters of Oklahoma Bike Club Tulsa Billy Ray's Barbecue Birth through Eight Strategy for Tulsa Community Food Bank of Eastern Bob Hurley Ford & RV Boston Avenue United Methodist **Boy Scouts** Boys & Girls Clubs of Metro Tulsa

Braden Park Baptist Church **Breaking Cycles Brighter Dimensions Brookside Baptist Church** Calvary Baptist Church Calvary Chapel CAP Tulsa Carbondale Assembly of God Church Carbondale Church of Christ **Catholic Charities** Centenary United Methodist Church Central Bank of Oklahoma Central Church Charles and Lynn Schusterman Family Foundation Charles Page Neighborhood **Child Protection Coalition** Children's Dental Health Care Choices for Life Christ Church Episopal Tulsa **Christ for Humanity** Christ Temple CME Church Christ the King Christ the Redeemer Lutheran Church Christ United Methodist Church Christian Chapel **Church of Christ** Church of God of the Apostolic Faith Church of God Seventh Day **Church of Saint Mary** Church of the Holy Spirit Anglican Church of the Resurrection Church on the Move CiCi's Pizza Circle Cinema City Church CityYear Tulsa College Hill Presbyterian Church Columbus Neighborhood Association Communities In Schools Oklahoma Community Health Connection

Community Outreach Psychiatric

Community Service Council of Tulsa

Emergency Services

Country Club Garden Covanta Tulsa **Covenant Family Church** Cox Communications Crafton, Tull. & Associates, Inc. CREOKS Behavioral Health Services Crowell Heights Baptist Church D & B Processing Darby Equipment Co. Daybreak Family Services **Daylight Donuts Dayspring Community Services** Destiny Wellness Center DHS Aftercare Discover the Book Ministries Domestic Violence Intervention Services, Inc. Don Thornton Automotive **Donnie Duntley** Doubletree Hotel Downtown Tulsa Dream It Do It Oklahoma East Side Christian Church Eastern Star Eastland Baptist Church Ed Darby Foundation Elote Café & Catering **Emmaus Road Church Encounter Church** Essence of Life Counseling Services **Fthos Everlasting Life Ministries** F & M Bank and Trust Company FabLab Tulsa Faith Technologies Faith United Methodist Church Family and Children's Services Family and Youth Intervention Services of Tulsa Farmers Insurance - The Yelle Agency Fellowship Congregational Church Fellowship Lutheran Church First Baptist Church Downtown First Baptist Church of North Tulsa First Christian Church

Concord Community Baptist Church

Counseling and Recovery Services

Congregation B'nai Emunah

First OK Federal Credit Union First Presbyterian Church First United Methodist Church Foundations Church Fox23 Freddie's Hamburgers Full Gospel Evangelistic Association **Garnett Road Baptist Church** George Kaiser Family Foundation Gilcrease Hills Baptist Church Gilcrease Homeowners Association Girl Scouts of Eastern Oklahoma **Global Gardens Grace Lutheran Church** Grace United Methodist Church **Grant Thornton Accounting** Graves McLain Law Office Great Harvest Bread Co. **Greater Grace Temple Greater Heights Church** Greater Mt. Rose Baptist Church Greater Tulsa Hispanic Chamber of Commerce **Greenwood Cultural Center Growing Together GUTS Church Tulsa Harmony Project** Harper's Hut Shaved Ice Harris Chapel Baptist Church Harvard Avenue Baptist Church Harvard Avenue Christian Church Health Concepts Family Services **Healthy Start** Healthy Teen OK Heritage Bible Church **HiCORP** Hillcrest Pregnancy Center Hillspring Church Hindu Temple of Greater Tulsa Hispanic Communities of Sacred Heart Mission Holiday Inn Downtown Holiness Missions to America **Holly Frontier** Holsey Chapel CME Church Holy Family Cathedral Holy Trinity Greek Orthodox Church Homebased Services and Resources

Hope Unitarian Church Horace Mann Insurance Hunger Free Oklahoma **Hyatt Regency** ImpactTulsa Improving Lives Counseling Services In the Spirit Christian Church Interfaith Alliance of Tulsa Interim Health Care International Gospel Center Islamic Society of Tulsa J.A.M.E.S., Inc. Jackie Cooper Imports Jenks Church Jimmy John's John 3:16 Mission John Hope Franklin Center John Knox Presbyterian Church John Zink Combustion JP Morgan Chase Bank, N.A. Junior Achievement of Oklahoma Junior League of Tulsa Kappa Kappa Gamma Kendall Whittier, Inc. Kingdom Reign Church Kirk of the Hills Kirkpatrick & Lai Orthodontics Kimberly Clark Kloeckner Metals LaFortune Park Plaza Home Owners Lawyers Fighting Hunger Level 3 Communications Life Church Tulsa Life Strategies International Lincoln Christian Academy Linda-Mar Drive in Links, Inc. Living Sanctuary Evangelistic Church Loyal Order of Moose Lutheran Church of Our Savior Main Event Mama Collins Child Care Maplewood Missionary Church Masonic Lodge Mazzio's Corp. McDonald's

Memorial Drive Church of Christ Memorial Drive United Methodist Church Mental Health Association Merge Church MFTI ife Metro Christian Metropolitan Baptist Church Metropolitan Tulsa Transit Authority Modern Woodmen of America Modus Moose Lodge Morgan Stanley Morning Star Baptist Church Morton Comprehensive Health Mr. Tacos Mt. Zion Baptist Church MTF Counseling National Association of Women in National Guard — Tulsa NeoSource New Beginnings Christian Church New Haven United Methodist Church New Hope Oklahoma New Image Custom Homes, LLC Night Light Tulsa North Peoria Church of Christ North Tulsa Community Coalition North Tulsa Counseling Services North Tulsa Economic Development Occupied Church Ocean Dental OK2Grow **OKCPS Teen Parent Program** Oklahoma Center for Community and Justice Oklahoma Department of Human Oklahoma State Department of Health Oklahoma State University Oklahomans for Equality Olivet Baptist Church Omni Air Transport On the Border

ONEOK. Inc.

OpenTable Community Cafe Operation School Bell Oral Roberts University Early College High School Order of the Eastern Star OSU Center for Health Sciences OSU Family Medicine OSU Human Development and Family Science OSU Tulsa **OU Tulsa Physicians** Our Savior Lutheran Church Our Village Panera Bread Papa John's Paradise Baptist Church Parent Child Center of Tulsa Park Plaza Church of Christ Parkview Baptist Church Partners in Education Paul Mitchell School Tulsa People's Bank Philbrook Museum of Art Praise Center Family Church Project Elf Project Lead the Way **PSO Readers** QPS Engineering Quest MHSA QuikTrip Raising Cains Reading Partners Tulsa Red Fork Church of God Redeemer Covenant Church Restore Hope Ministries **Resurrection Cathoic Church** Retired Senior Volunteer Program of Tulsa Rib Crib Rich and Cartmill Riverside Baptist Church Rotary Club of Tulsa Route 66 Main Street Safe Kids Saint Francis Xavier Parish

Saint John's Episcopal Church

Salvation Army

San Juan Diego Mission Sand Springs United Methodist Church Selser Schaefer Architects Sheridan Christian Center Sigma Gamma Row Society Sims Metal Management Skelly Drive Baptist Church Smith-Co Engineering Inc. Solace Church Soundpony Lounge South Creekside Neighborhood South Lakewood Baptist Church Southern Hills Baptist Church Southern Hills United Methodist Southside Rotary Southside Sertoma Club of Tulsa Southwood Baptist Church Spartan College of Aeronautics and **Technology** Springdale Baptist Church St. Antony Antiochian Orthodox **Christian Church** St. Bernard of Clairvaux St. Brigid Parish St. Dunstan's Episcopal Church St. Elizabeth Parish St. Francis Children's Hospital St. Johns Episcopal Church - Tulsa St. Luke's United Methodist Church St. Mark's United Methodist Church St. Matthew's United Methodist Church St. Paul Methodist Church St. Peter and Paul Catholic Church St. Pius X STARBASE Oklahoma StoneSoup Community Venture **Stringer Nursery** Syd-Lyfe Counseling Services T.D. Williamson Talking is Teaching

Teach for America

Temple Israel Terry Mize Ministries The Church at Downtown The Dialog Institute The Engine Room The Heart Church The Odd Fellows The Opportunity Project The Parish Church of St. Jerome Timothy Baptist Church TOUCH, Inc. Trinity Episcopal Church Tulsa Tristees Grief Center True Blue Neighbors Tulsa Achieves Tulsa Area United Way Tulsa Art Alliance Tulsa Bible Church Tulsa Botanic Gardens Tulsa Brookside Lions Club Tulsa Campaign to Prevent Teen Pregnancy Tulsa Changemakers Tulsa Christian Fellowship Tulsa Christian Worship Church Tulsa City County Health Department Tulsa City-County Library Tulsa Classroom Teachers Tulsa Community College Tulsa Community College Faculty Association Tulsa Community Foundation Tulsa Council of PTAs Tulsa County Juvenile Bureau Tulsa County Senior Nutrition/Sodexo Tulsa Debate League Tulsa Discovery Lab Tulsa Dream Center Tulsa Food Bank Tulsa Girls Art School Tulsa Girls Math Circle

Tulsa Health Department

Tulsa Housing Authority

Tulsa Metropolitan Ministry

Tulsa Job Corps

Tulsa Regional Chamber of Tulsa Regional STEM Alliance Tulsa Sunshine Center Tulsa Wesleyan Church Tulsa Young Professionals Tulsa's News Channel 8 TulsaTech U.S. Cellular UNIDOS Unity Center of Tulsa University of Oklahoma University of Tulsa University United Methodist Church Up with Trees UPS Verizon Walmart Will Rogers Community Foundation Will Rogers Methodist Church Will Rogers Rotary Club Wolfe Pack Taekwondo Women, Infants and Children - Tulsa Woodlake Assembly Woodland Acres Baptist Church Woodland Acres Neighborhood Workforce Tulsa Yale Avenue Christian Church YMCA of Greater Tulsa Young Lives Youth at Heart

st up to date as of September 1, 2018

Youth Care of Oklahoma

Youth Services of Tulsa

OUR JOURNEY TO DESTINATION EXCELLENCE

In the 2018-2019 school year, we will remain relentlessly focused in our commitment to create exceptional learning experiences for all students by providing robust supports for our educators, developing and implementing innovative models for teaching and learning, and designing our district to provide the best supports and services possible to our school leaders, teachers, students, and families.





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