



Tri Board Meeting November 14, 2018

Update on the Progress of the Tri-Board School
Facilities Working Group

Agenda

1. How We Got Here...
2. Initial Takeaways
3. Process
4. Deadlines and Deliverables

1. How We Got Here...

- o 2014 – Initiation of Comprehensive School Facilities Study
- o September 2017 – Referendum Failure
- o October 2017 – BOE Decision to Contract to Five Schools
- o June 2018 – BOE Adoption of 10+ Year Capital Maintenance Plan
- o July 2018 – Tri Board Initiation of Task Force to Study Alternatives to 10+ Year Plan

2. Initial Takeaways

- o This is a “town” problem to solve, not a BOE problem in isolation
- o Useful, current reports from BOE School Facilities Study
- o There are legitimate options to consider beyond the current maintenance plan
- o Exceptional maintenance over the years cannot address inevitable lifespans of core systems
- o There is no predetermined plan

2. Initial Takeaways

- o Opportunities
 - o Protect valuable town assets
 - o Potential to incorporate multiple uses of school facilities inclusive of broad base of residents
 - o Upgrade town perception
- o There will be tradeoffs to consider

3. Process

Overarching Goal

Work collaboratively across three primary Boards to identify additional options beyond the BOE adopted 10+year capital maintenance plan as solutions to problem of:

- o aging school facilities, and*
- o mounting maintenance projects.*

3. Process

- o Initial Criteria:

- o 21st Century Learning Environments
- o Fiscally Reasonable
- o Nest within larger town plans for facilities/projects
 - o (i.e. Strategic Plan, CIP, Academy decision, etc.)

- o Broad Public Consideration

- o Public Forums across various stakeholder groups
- o Value proposition for community
- o Use of Polling

4. Deadlines and Deliverables

- o Consideration of additional options
 - o Narrowing of viable options presented to full Boards of Education, Finance and Selectmen
- o Continued Communication with Full Boards
 - o January 2019
- o Deadline of April 1, 2019



Questions/Feedback