

**FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078725000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
100 Regular Education			
1000 Instruction	11,303,495	14,278,224	26.3%
Support Services			
2100 Students	882,161	1,466,540	66.2%
2200 Instruction	0	1,283,508	
2300 General Administration	2,399,992	2,260,999	-5.8%
2400 School Administration	2,865,125	3,399,098	18.6%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	605,281	857,227	41.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	347,682	153,060	-56.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	9,460,586	10,413,678	10.1%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	27,864,322	34,112,334	22.4%
200 Special Education			
1000 Instruction	1,223,253	1,852,239	51.4%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	1,223,253	1,852,239	51.4%
400 Pupil Transportation	840,373	865,984	3.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	231,250	265,506	14.8%
Total	30,159,198	37,096,063	23.0%

The budget of American Leadership Academy for fiscal year 2017 was officially proposed by the Governing Board on June 20, 2016. The complete budget may be reviewed by contacting Scott Jensen at 480-420-2131 or sjensen@alascschools.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	1,223,253	1,852,239	51.4%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	13,091	13,091	0.0%
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	1,236,344	1,865,330	50.9%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	30,159,198	37,096,063	23.0%
Classroom Site Projects	1,468,227	2,548,331	73.6%
Instructional Improvement	170,381	170,381	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	7,250	0	-100.0%
Federal Projects	626,966	1,671,104	166.5%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	32,432,022	41,485,879	27.9%