

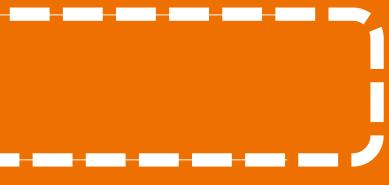
Master Plan Advisory Team (MPAT) Meeting #3: Oct. 23, 2018

HIGH SCHOOL

MUSTANGS



<u>Agenda</u> :	MPAT Meeting 3
5 mins:	1. Welcome + Meeting Overview MPAT Charge MPAT Process + Meeting 3 Objectives/Goals
5 mins:	2. MPAT Mtg-2: Recap Meeting Summary Highlights
5 mins:	3. MHS Program: Overview Master Plan + Phase-1
70 mins:	4. Master Plan + Phase-1: Refine & Cl * Tennis Courts * Phase-1 Considerations * Traffic Flow: Parent / Student * Additional Parking: Surface / Garage * Master Plan + Future Phases MPAT Review/Discuss (5 Topics)
5 mins:	5. Closing Remarks Wrap-up / Next Steps



larify

IPAT Individual Notes)

..... (MPAT Input)

MHS Master Plan Advisory Team (MPAT) - Charge

OVERVIEW

A Master Project Advisory Team (MPAT) will be chartered for the development of a Master Plan for Memorial High School as the first phase of work

under the school's project in the 2017 Bond Program.

CHARGE

Master Project Advisory Team (MPAT) member is charged with providing input into planning and development of the Master Plan for Memorial High School.

The MPAT will meet in a series of five meetings from September through December, 2018.

The MPAT will work collaboratively and cooperatively with the architect and SBISD Project Manager to conceptualize, develop and refine the project's goals and design.

The MPAT will reach a proposed recommendation through consensus.

Campus Principal Assistant Principal Campus Improvement Team Members 20 Student Council Executive Board 2 Representative) Campus Fine Arts/Performing Arts Representative Booster Club Presidents 2 MHS PTA President 1 Memorial Church of Christ Representative 1 Hedwig Village Staff and/or Council Representatives 2 Business Representative from Adjacent Shopping Center Representatives from Immediate Neighborhoods 2 MHS Parents drawn by lottery 5 3 SBISD Trustee 1 TOTAL MEMBERSHIP

MPAT Charge

Campus Athletics Representatives (1 Boys Athletics Representative, 1 Girls Athletics

One Representative (PTA President) from each elementary and middle school in the Memorial High School Primary Feeder Pattern - Bunker Hill ES, Frostwood ES, Housman ES, Hunters Creek ES, Memorial Drive ES, Valley Oaks ES, Memorial MS & Spring Branch MS

Class Representatives (Class President) for Freshman, Sophomore and Junior Classes

MHS Master Plan Advisory Team (MPAT) - Charge

CHARGE (continued)

The MPAT will advise on recommendations regarding the planning and development of the Master Plan for Memorial High School.

These <u>recommendations will be presented</u> by the project's architects:

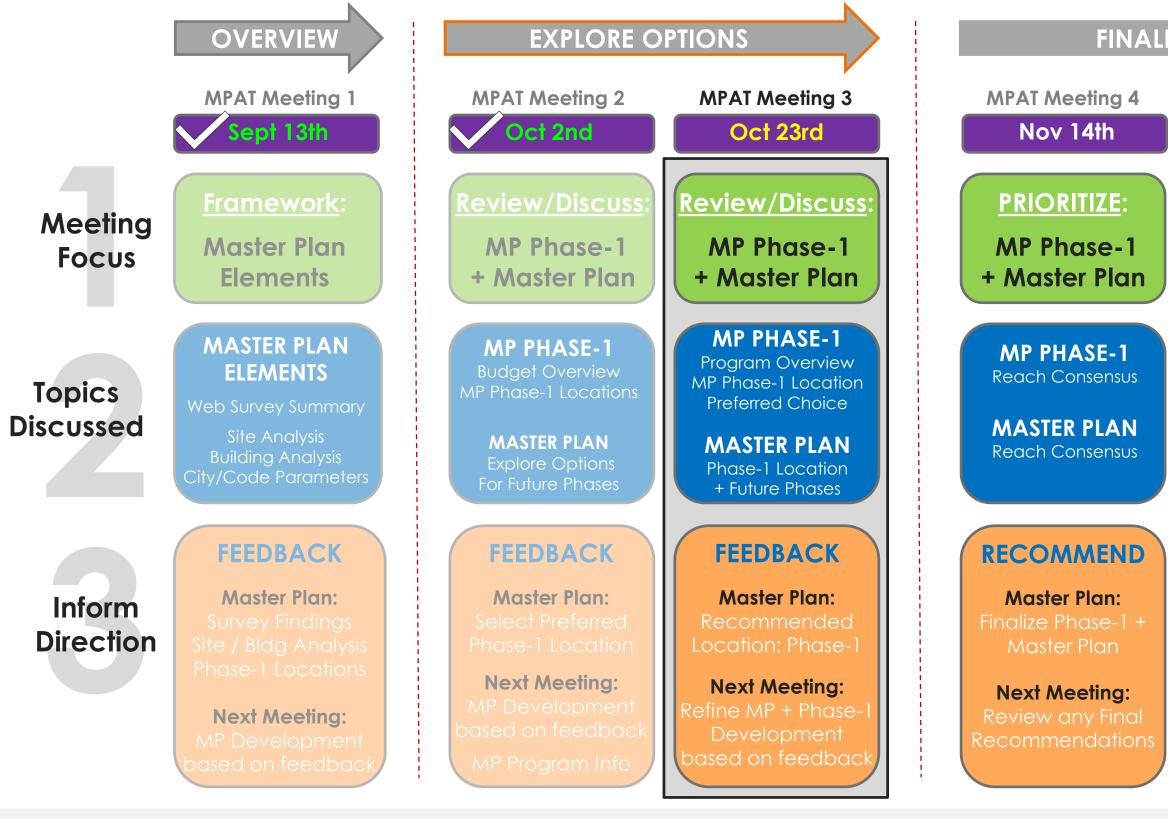
- 1) to the Superintendent of Schools, and based on approval from the Superintendent will
- 2) to the **Board of Trustees** for their approval. All recommendations must be in alignment with the District's Educational Specifications
 - and Design and Construction Standards.

The Board of Trustees may act upon the recommendations developed with MPAT input by approving, amending, altering or not approving all or any part of the recommendations.

Areas of focus from which the MPAT should refrain include recommendations regarding school programs, policies and procedures, boundaries of district facilities, instructional arrangements and/or educational pedagogy decided upon and/or subject to District, State and Federal laws.

MPAT Charge

Memorial HS | MPAT Engagement Process



MPAT Process + Objectives/Goals

FINALIZE PLAN

MPAT Meeting 5

Dec 4th



REACH CONSENSUS MP Phase-1 + Master Plan

REVIEW / OUTLINE BOT Presentation

CONSENSUS

MP Phase-1: New Construction Location + Program

Master Plan: Future Phases General Outline



Objective/Goal: MPAT Meeting 3

EXPLORE OPTIONS

Review/Discuss: Project Budget + MP Phase-1

MP PHASE-1 Program Overview MP Phase-1 Location Preferred Choice

MASTER PLAN Phase-1 Location + Future Phases

A. MPAT Mtg-2 Recap

Meeting Summary Highlights (Present Information)

B. MHS Program Overview

C. MHS Master Plan + Phase-1: Refine & Clarify

Stantec Present:

Review/Discuss Results:

D. Closing Remarks

Wrap-up / Next Steps

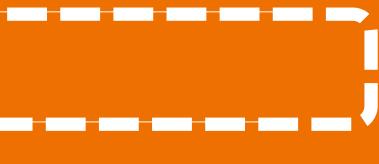
MPAT Process + Objectives/Goals





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larify

IPAT ndividual Notes)

..... (MPAT Input)

Parameters: Master Plan + Phase-1

What is a "Master Plan"?

The MHS Master Plan will provide a "diagrammatic road map" of how the MHS campus should be developed over time in an effort to ensure that all new construction scope of work within the 2017 Bond Program is properly planned and built for maximum future campus development.

What is "Master Plan, Phase-1"?

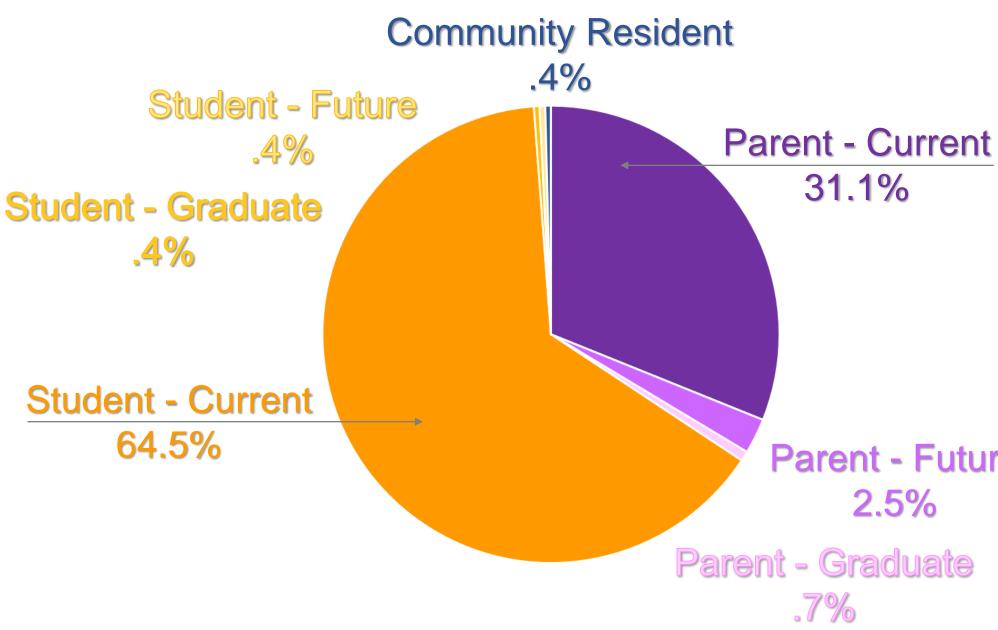
Phase-1 is the "2017 Bond Program scope of work" based on the project scope and budget established in the 2017 Bond Plan. This scope of work is currently scheduled to begin in January 2019 with the Project Advisory Team (PAT). As the Master Plan is developed, the MPAT will explore and provide input on new construction elements that could be contained in "Master Plan, Phase-1"

January 2019 = MHS Project (Phase-1 of Master Plan)

Beginning in January 2019, the PAT will take the Master Plan work of the MPAT and begin the detailed design and development of Phase-1 of the Master Plan.

MHS Master Plan - Objectives/Goals

Framework / Parameters



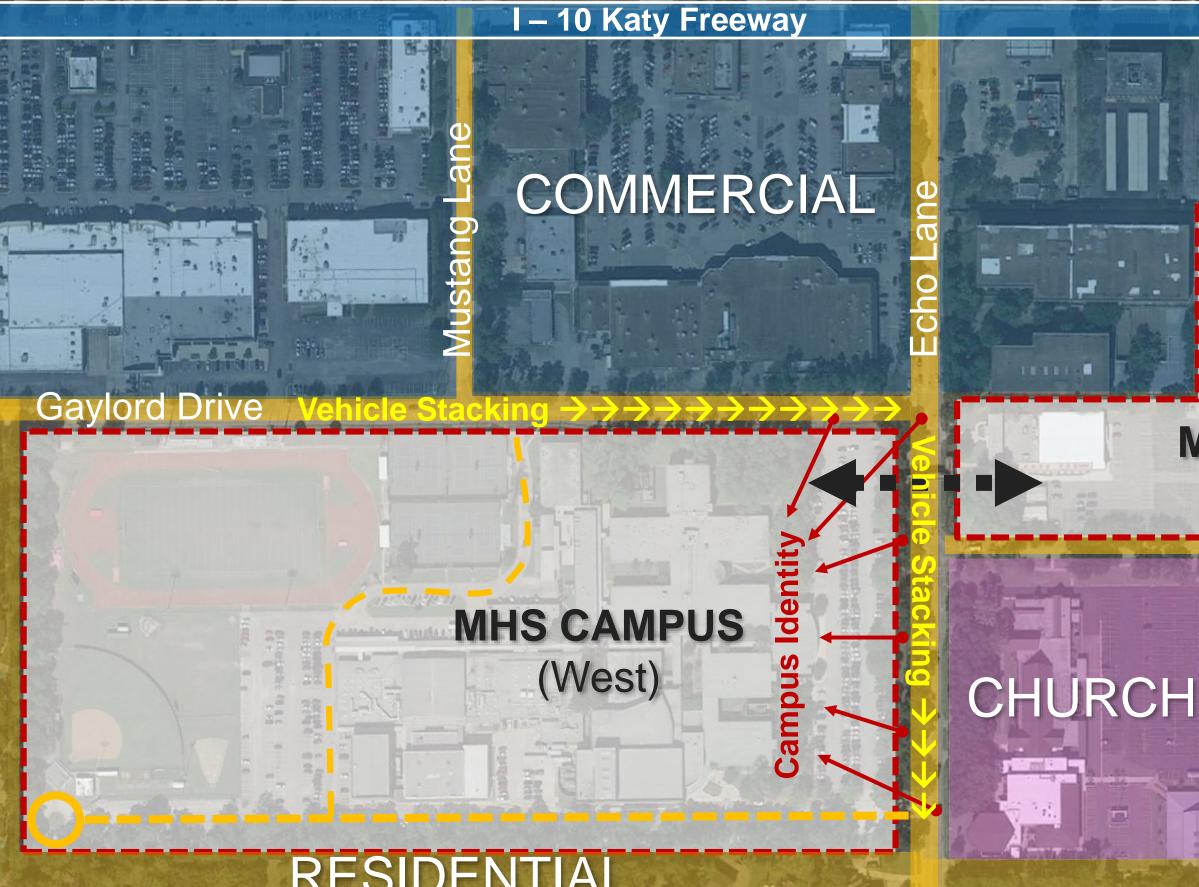
273 = Total Number of Responses

- o 65% Students: Current + Future + Alumni
- **34% Parents:** Current + Future + Graduate
- **01% Community:** Resident + Business Owner

Web Survey – Community / Student Input

Student + Parent + Community

Parent - Future 2.5%



Analysis – Surrounding Site Conditions



MHS CAMPUS (East) **Gaylord Drive**

Campus – Zoning / Context

Point

iney

I – 10 Katy Freeway

Proposed Maximum Building Height 2-Story Max – Echo Lane + Residential areas

3-4 Story Max – Gaylord Dr. at Commercial area





3-4 Story Maximum Height

2 Story Maximum Height

Analysis – Surrounding Site Conditions

2 Story Max.

Gaylord Driv

Hedwig Village Input

Piney Point Road



0

Gray + Red Orange + Blue White + Green Aqua Library Magenta Performing Arts Auditorium Dining / Kitchen PE / Athletics Gym 1



Analysis – Existing Campus Buildings

Year 1962-1965 (Original Campus)

Additions

0

1991 - Gym 2
1995 - Silver Wing
2005 - Administration
2005 - Violet Wing
2005 - Auditorium
2005 - Gym 3
2007 - Dance
2011 - Temporary Bldgs.

Renovations

2005 - Performing Arts 2005 - Visual Arts 2005 - PE/Athl. Locker Rm 2005 - Interior Finishes 2007 – Science 4x4 Upgrades 2005+2011 - MEP Upgrades

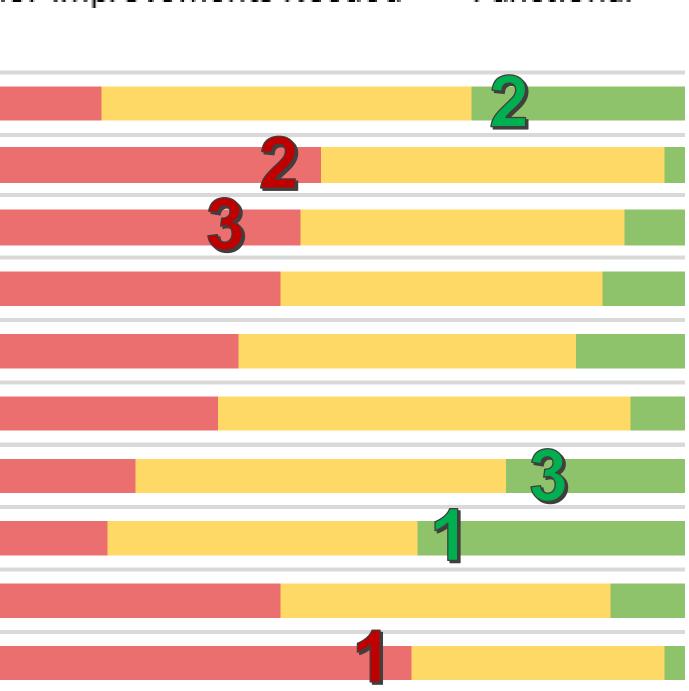


Analysis – Existing Campus Buildings 1991/95 + 2005/11

1991/95 + 2005/11 (Additions/Renovations)

8) Current Impression: <u>HS Building Areas</u>

Major Improvements Needed
Minor Improvements Needed
Functional



ADMINISTRATIVE SPACE GENERAL CLASSROOMS

SCIENCE CLASSROOMS

CTE CLASSROOMS (CAREER TECH ED)

LIBRARY

OUTDOOR SPACE (COURTYARDS)

VISUAL & PERFORMING ARTS

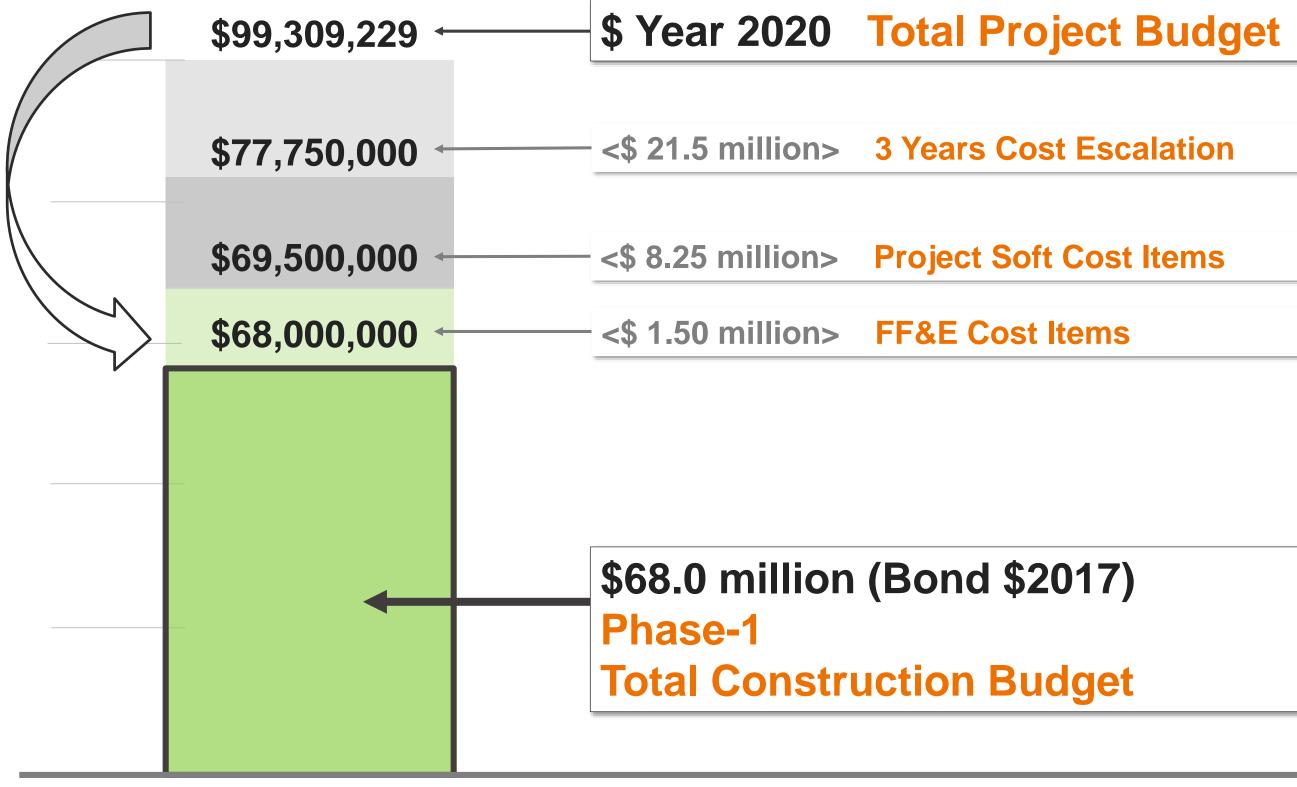
AUDITORIUM

GYMNASIUM / LOCKER ROOMS

CAFETERIA / DINING COMMONS

Web Survey – Community / Student Input

Current Impression

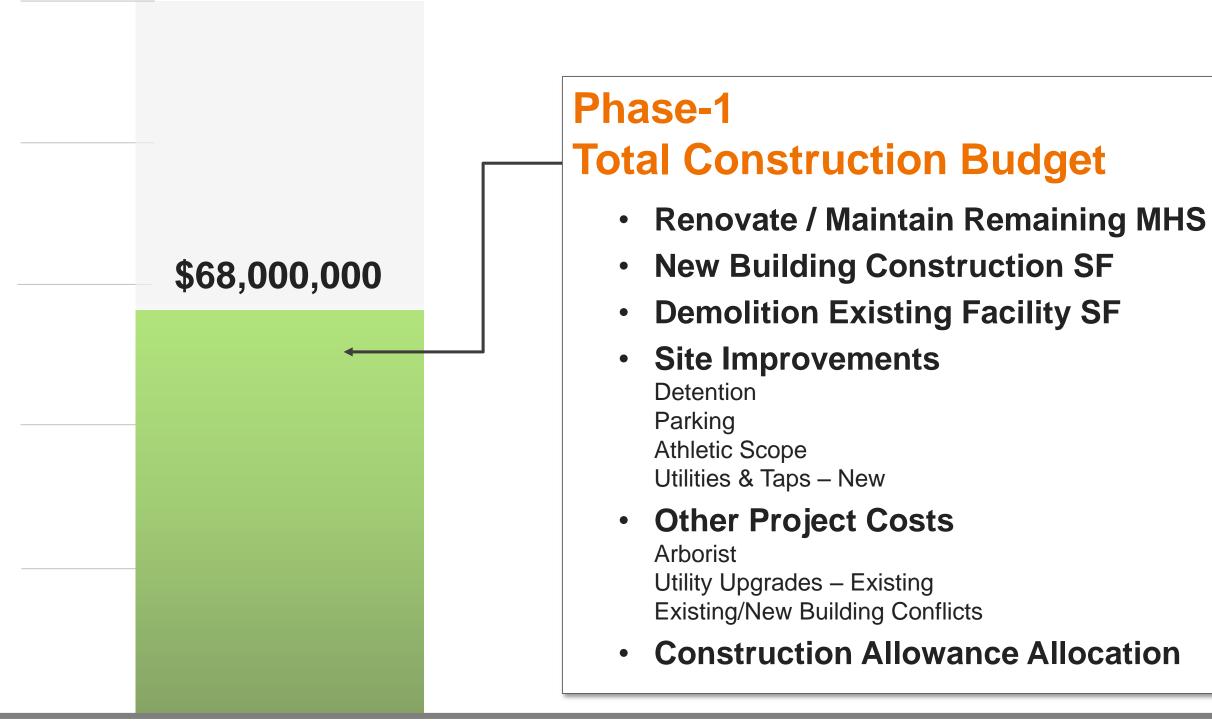


MHS Project Budget

MHS Phase-1: Project Budget Overview

Total Project Budget

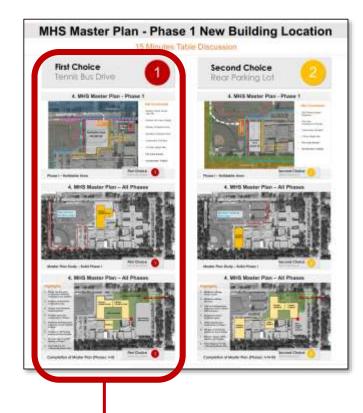
3. MHS Master Plan - Phase 1: Budget Overview

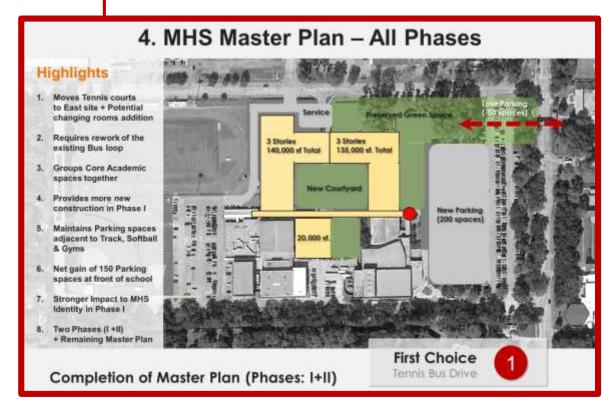


MHS Project Budget

MHS Phase-1: Project Budget Overview

Total Construction Budget



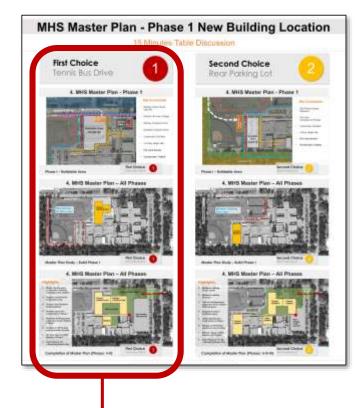


1. <u>Continuing</u> the Process

- **MOVING TOWARDS** selecting the final answer
- **IDENTIFIED** Preferred Phase-1 Locations •
- **IMPACT** of Phase-1 Location on Master Plan
- **MPAT INPUT** = Evaluate/Compare: 2 Locations •

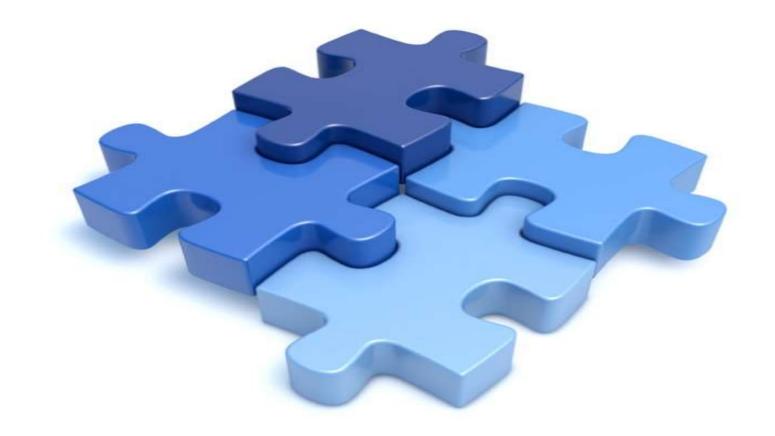


MPAT Engagement / Input



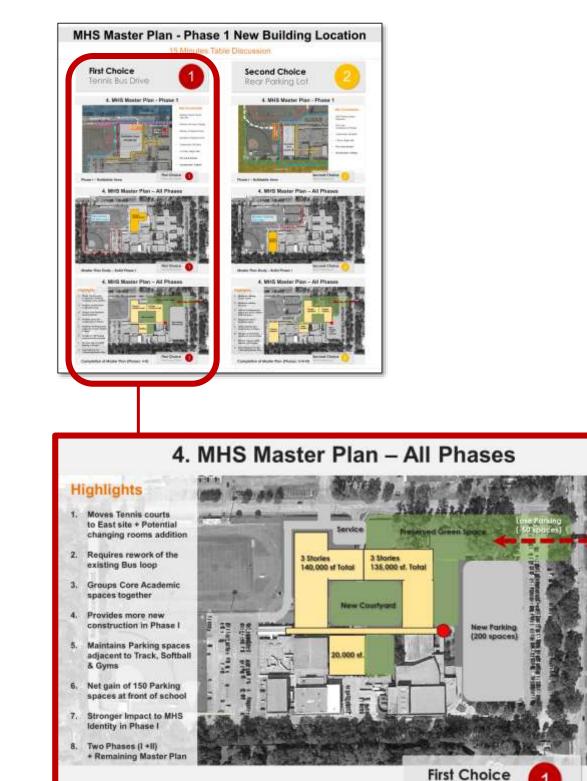
2. <u>Influences</u> on Proposed Location **Summer Work Sessions (Due Diligence)**

- Facility Assessment
- Surrounding Context
- City Input / Parameters
- Open Space to Build





MPAT Engagement / Input



Completion of Master Plan (Phases: I+II)

3. Key Performance Indicators

Compare/Evaluate Two Options

- 1. Education
- 2. Construction
- 3. Site Amenities
- 4. School Identity
- 5. Master-Plan

Evaluation Criteria MPAT INPUT

Which Option is Better? EQUAL Rear Parking Lot Tennis Bus Drive Ō \bigcirc \bigcirc

1. Phase 1 location connects well to remaining MHS instructional buildings

2. Provides a safe & secure campus environmer

Construction

3. Minimize impact on operations of existing MHS

Site Amenities

4. Increases on-site parking

5. Minimizes impact on athletic fields

6. Maintains green space

School Identity

7. Reinforces MHS identity

Master Plan

8. Outlines logical long term phasing strategy (Phase 1 + future)

9. Minimizes number of phases of the Master plan

10 Provides clarity of program organization & wayfinding

MPAT Engagement / Input

Tennis Bus Drive

10 Questions

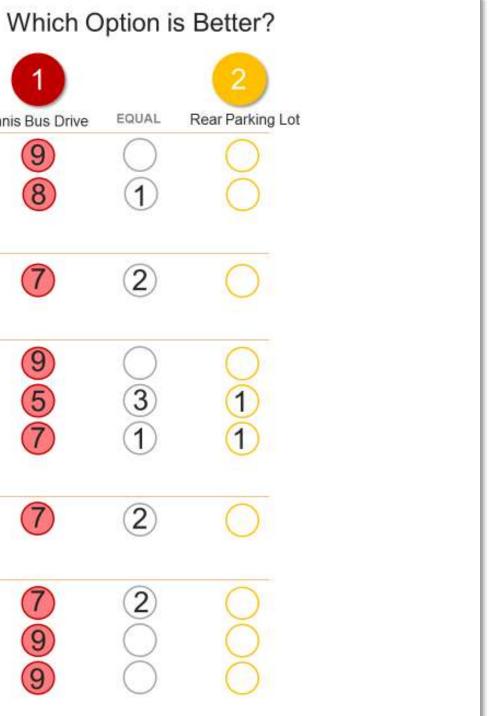


1 Choice = Clear Consensus on Location (Tennis, Bus Drive) Some items to be studied further: Traffic Flow, Parking, Courtyard, Tennis Court Relocation



	which Opti	
Evaluation Criteria	1	
Education	Tennis Bus Drive	EQ
1. Phase 1 location connects well to remaining MHS instructional buildings	9	(
2. Provides a safe & secure campus environment	8	(
Construction		
3. Minimize impact on operations of existing MHS	7	(
Site Amenities		
4. Increases on-site parking	9	(
5. Minimizes impact on athletic fields	5	(
6. Maintains green space	7	(
School Identity		
7. Reinforces MHS identity	7	(
Master Plan		
8. Outlines logical long term phasing strategy (Phase 1 + future)	7	(
9. Minimizes number of phases of the Master plan	9	(
10 Provides clarity of program organization & wayfinding	9	(

MPAT Engagement / Input



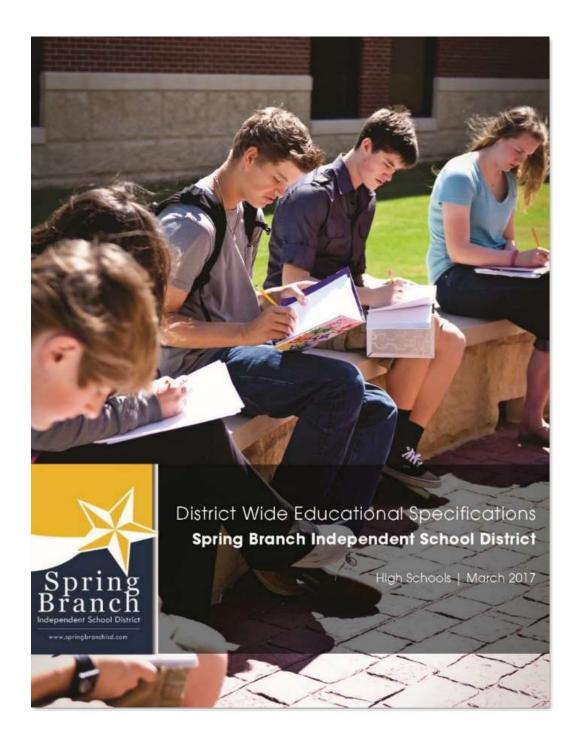
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IPAT Individual Notes)

..... (MPAT Input)



SBISD High School Education Specification

Basis of Planning for New Construction + Renovations

2,500 Student Population 436,653 GSF Total Area

4 SBISD HS = Two Sizes (Student Population)

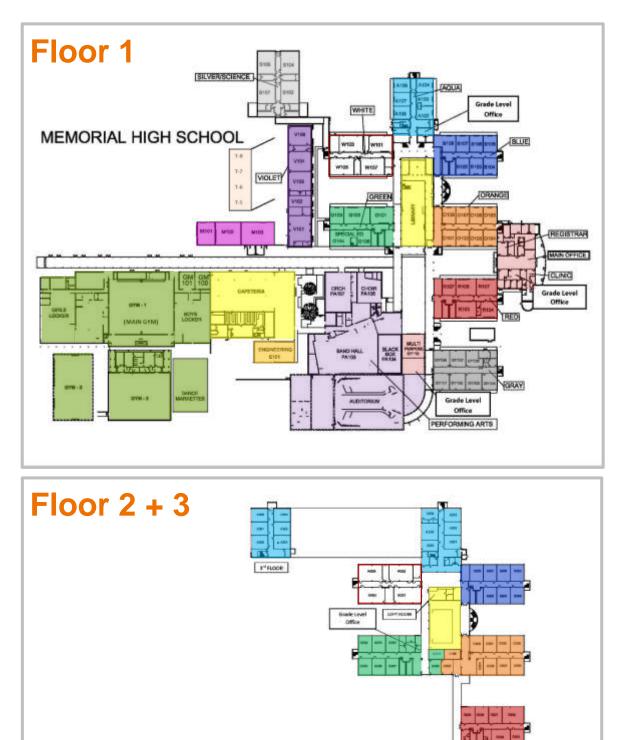
- *MHS* + *NBHS* = 2400 2700 students
- SHS + SWHS = 2100 2400 students

SBISD HS Education Specifications

Guideline = 2,500 Student Population







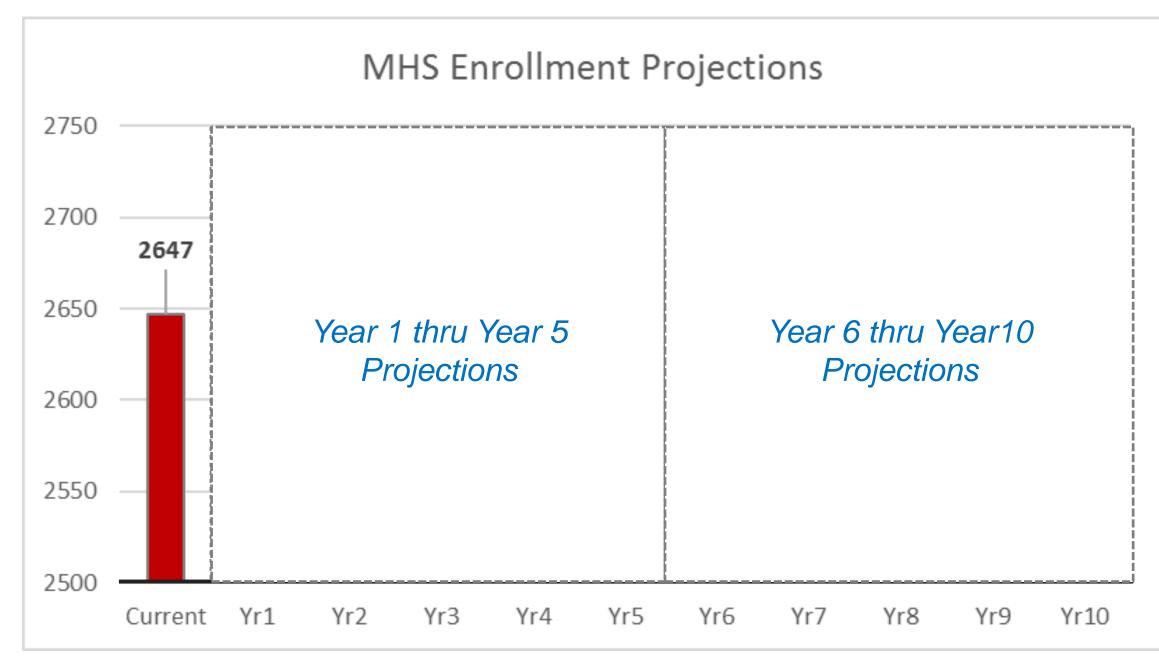
Memorial High School Existing Condition

2,647 Student Population 311,115 GSF Total Area

MHS – Existing Campus Condition



2017 Capacity Study Data



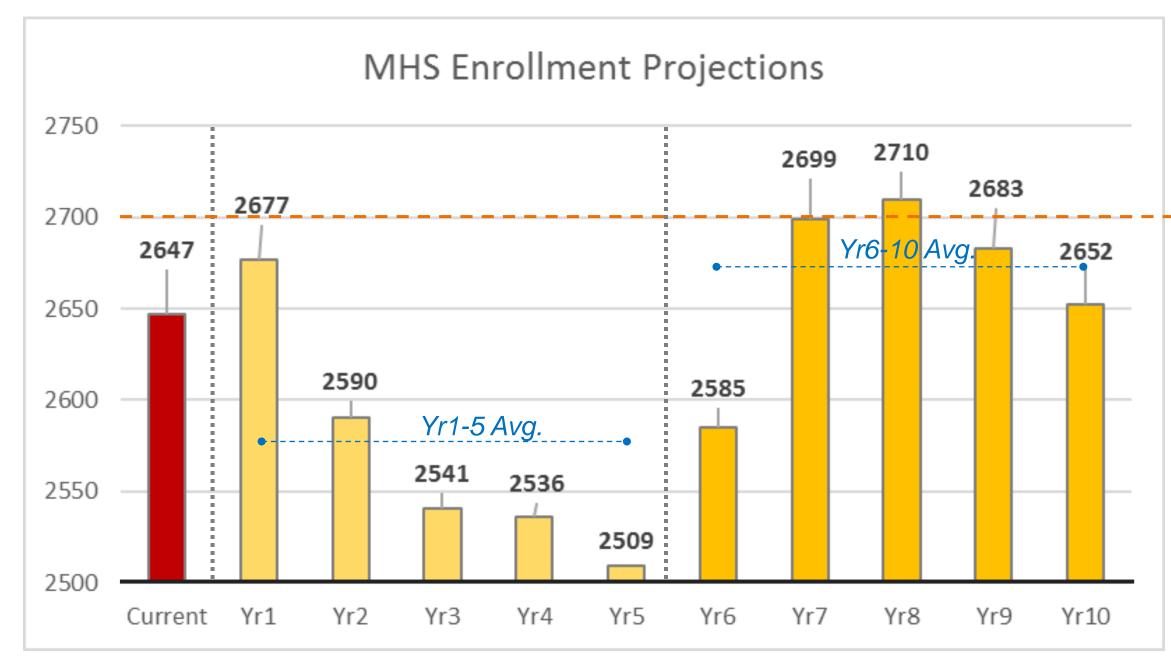
MHS Enrollment Projections

2,647 students = Existing

MHS - Enrollment Projections



2017 Demographic Study Data



MHS Enrollment Projections

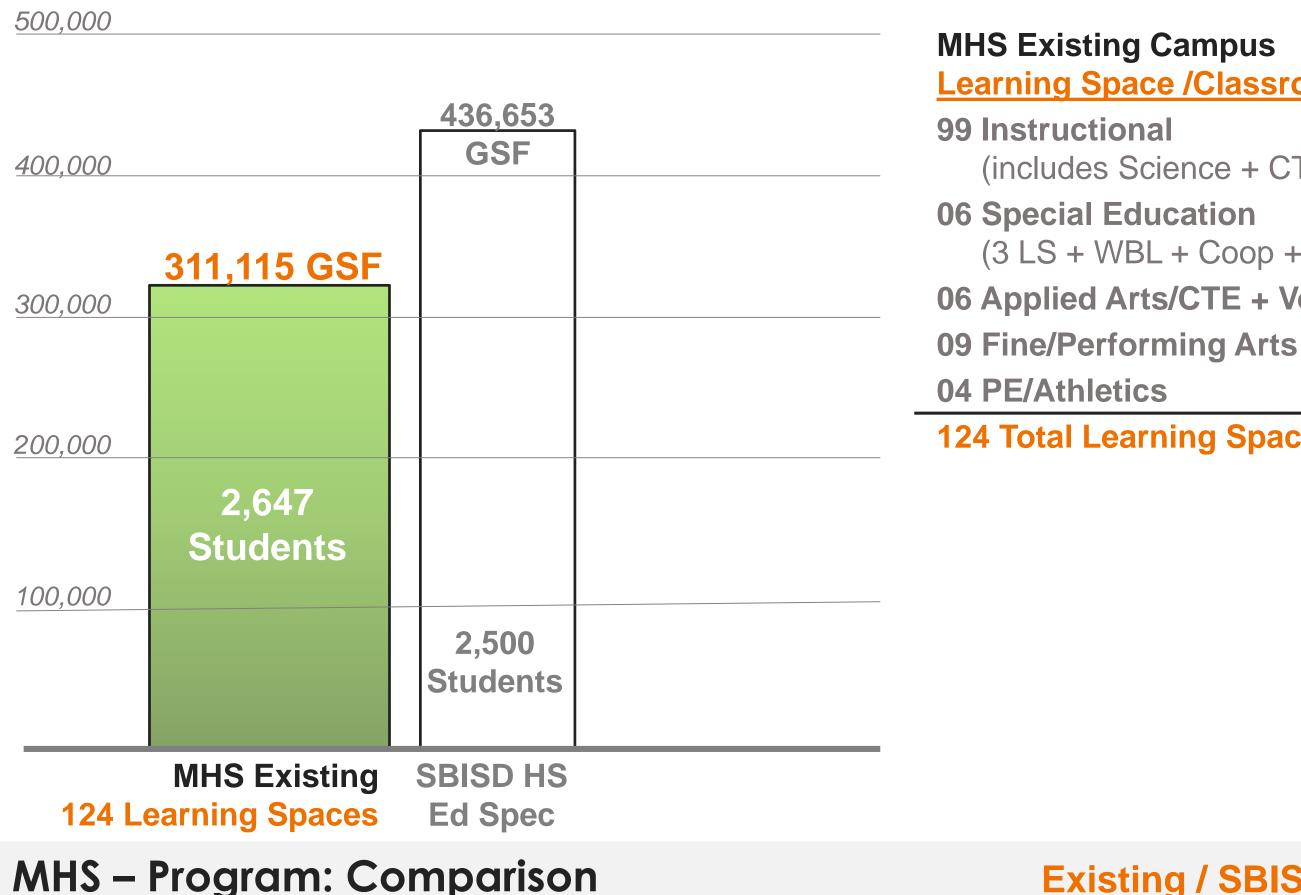
- 2,647 students = Existing
- 2,700 students = Master Plan

MHS - Enrollment Projections



MHS **Master Plan** 2,700 Students

2017 Demographic Study Data



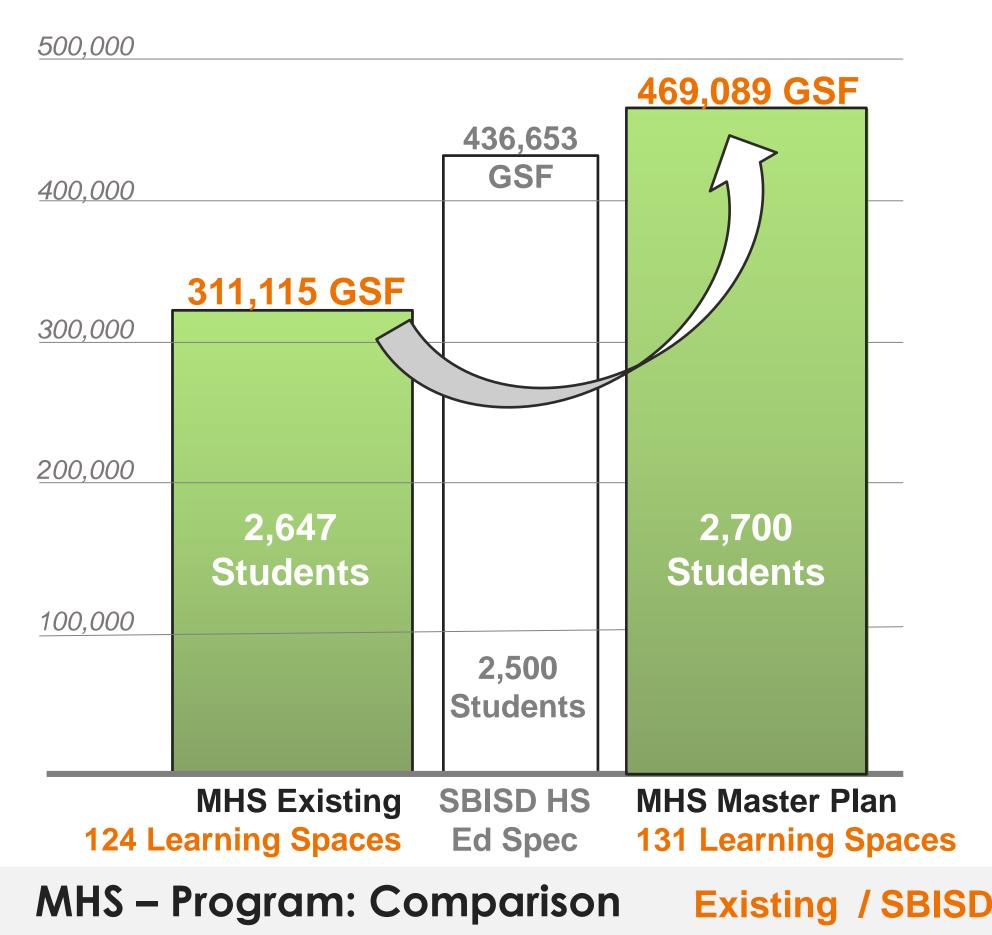


Learning Space /Classroom Quantity

- (includes Science + CTE/Electives)
- (3 LS + WBL + Coop + AIM)
- **06 Applied Arts/CTE + Vocational**

124 Total Learning Space/Classrooms

Existing / SBISD HS Ed. Spec



Program Elements adjusted by SBISD Ed Specs + Stu. Population • Admin (Front Office, Clinic) Guidance / Counseling Media Center** **Dining Commons**** **Special Education** Core Instructional Spaces • CTE / Vocational Spaces Flex / Collaboration Spaces Fine + Performing Arts Auditorium Phys. Education + Athletic Sports Gymnasiums (3)

- Football

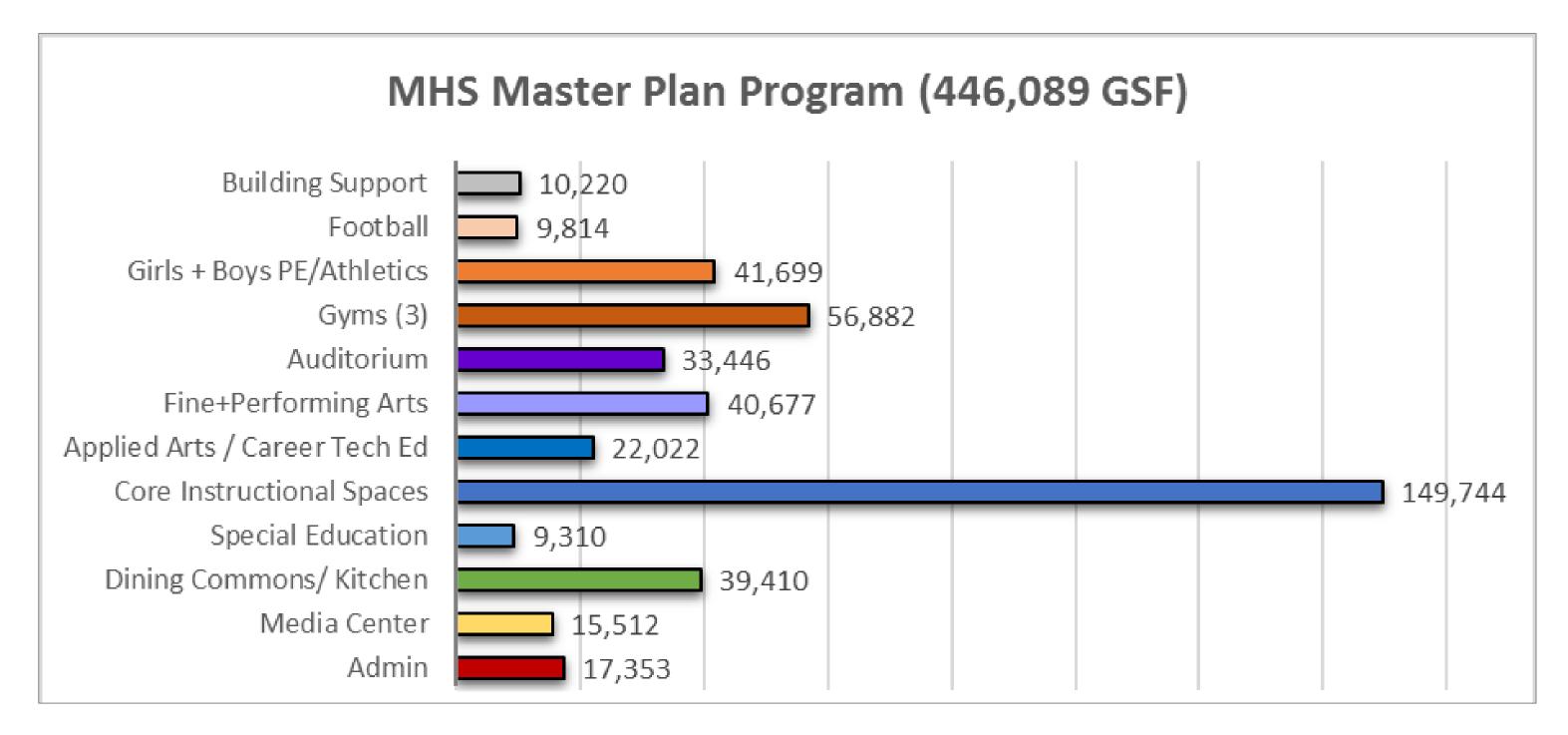
** Size based on Student Population



Existing / SBISD HS Ed. Spec \rightarrow MHS Master Plan

MHS Master Plan Program Elements

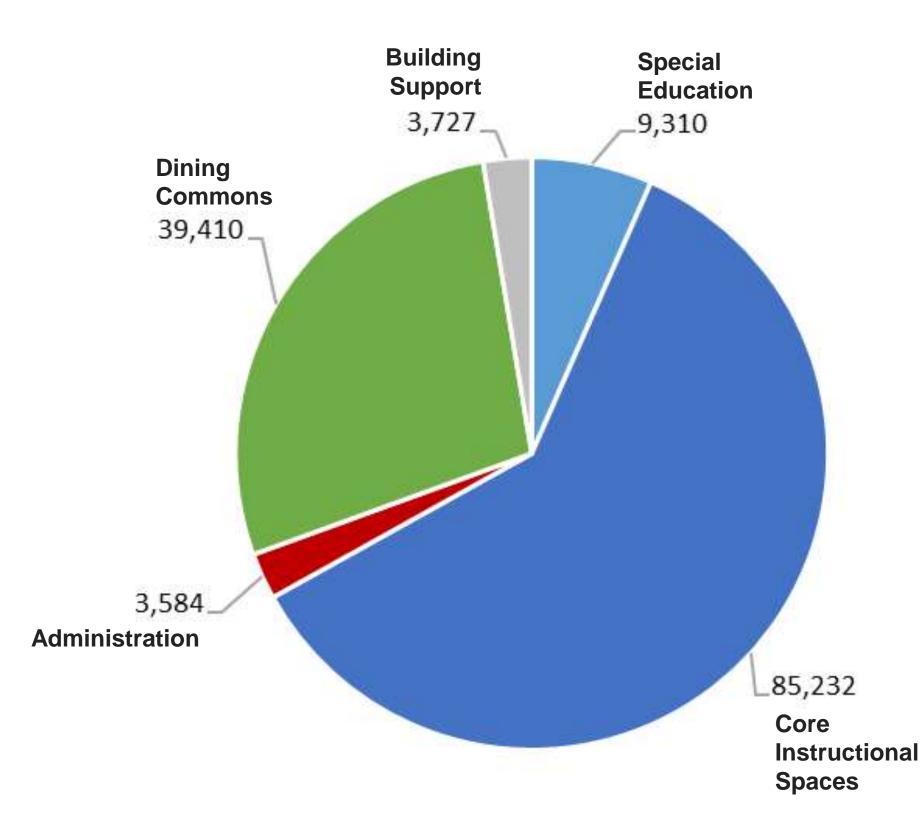
- Compare to MHS Existing Condition
- Modify HS Ed Spec to 2,700 Students (Classroom Qty, Media Center, Dining)



MHS – Program: Master Plan



446,089Total GSF (2,700 Students)



MHS Phase-1: **Proposed Program Elements**

- **4 Special Education** Shared Kitchen/Laundry Room **3 Resource Rooms ARD Conference / Office**
- 20 Science Classrooms Student/Faculty Restrooms
- Administration Assistant Principal/Flex Office
- **Dining Commons**
- Building Support

MHS – Program: Phase-1

141,263 Total GSF (44 Classrooms)



2 Life Skills Classrooms w/ shared RR 2 Specialty / Project Classrooms w/ shared RR

40 Core Instructional Spaces

20 General Classrooms (Math/Social Studies) Flex/Collaboration Spaces (Small + Large Group)

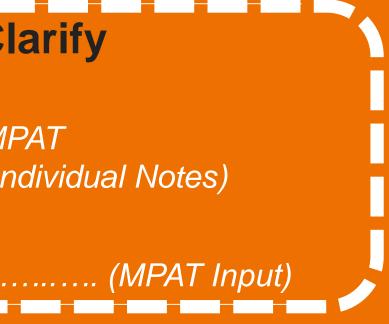
Grade Level Guidance/Counseling Admin. Support Spaces (Storage, ISS)

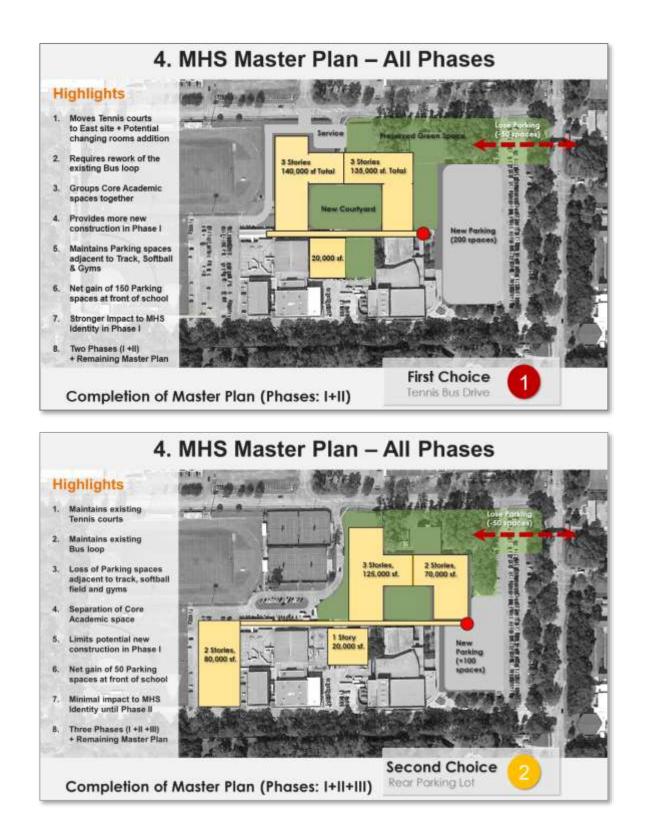
Indoor Seating (Student / Faculty) Kitchen/Serving + Student / Faculty Restrooms

Elevator, Mechanical, Electrical, Central Plant

Agenda: MPAT Meeting 3

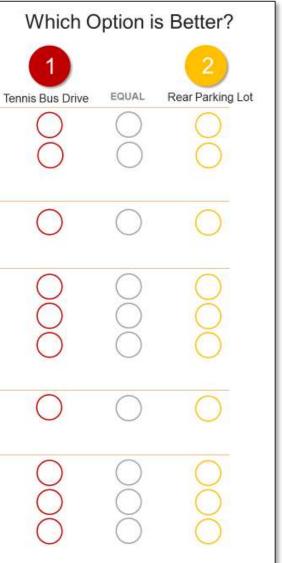
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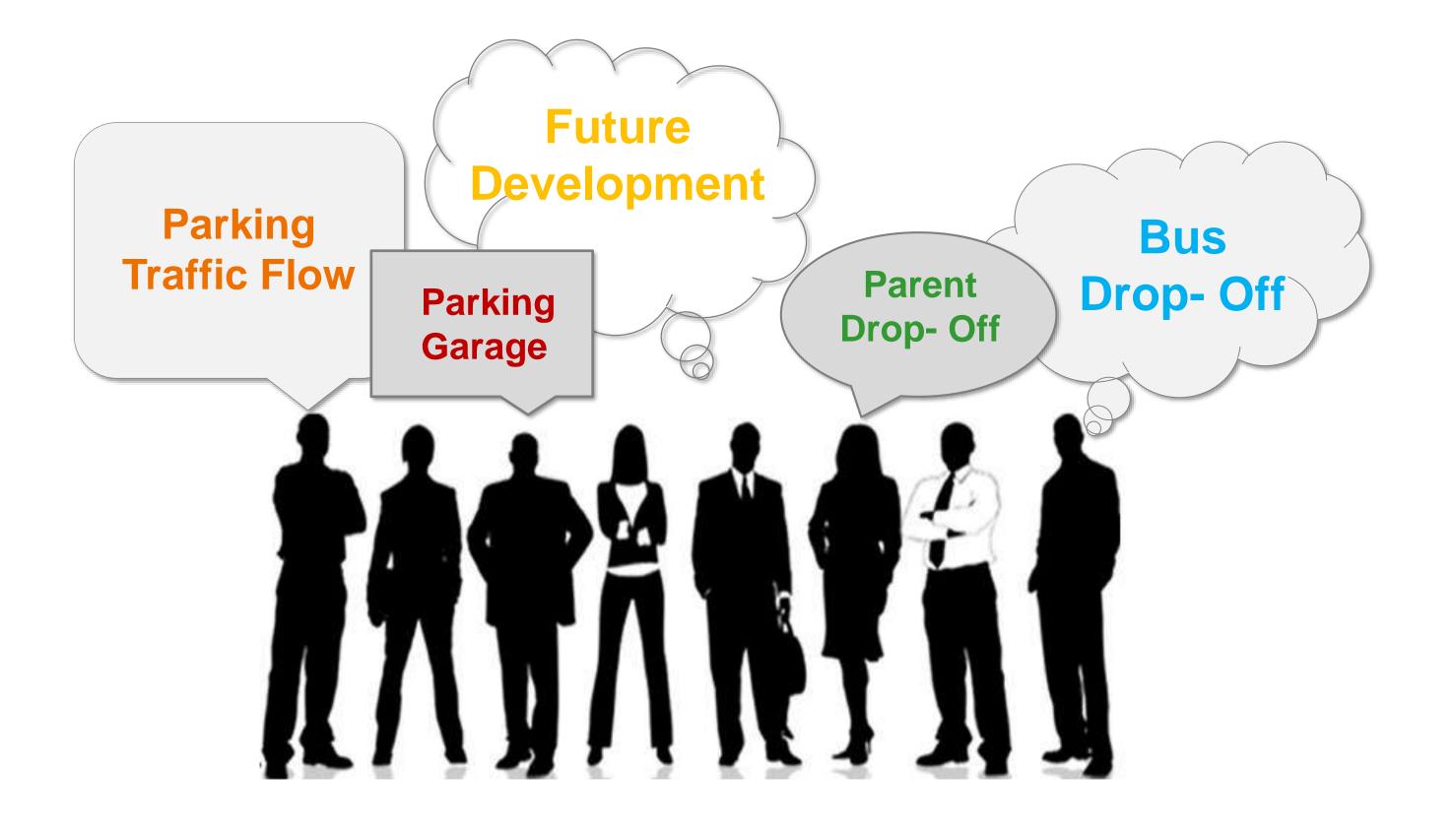




Evaluation Criteria Education 1. Phase 1 location connects well to remaining MHS instructional buildings 2. Provides a safe & secure campus environment Construction 3. Minimize impact on operations of existing MHS Site Amenities 4. Increases on-site parking 5. Minimizes impact on athletic fields 6. Maintains green space School Identity 7. Reinforces MHS identity Master Plan 8. Outlines logical long term phasing strategy (Phase 1 + future) 9. Minimizes number of phases of the Master plan 10 Provides clarity of program organization & wayfinding

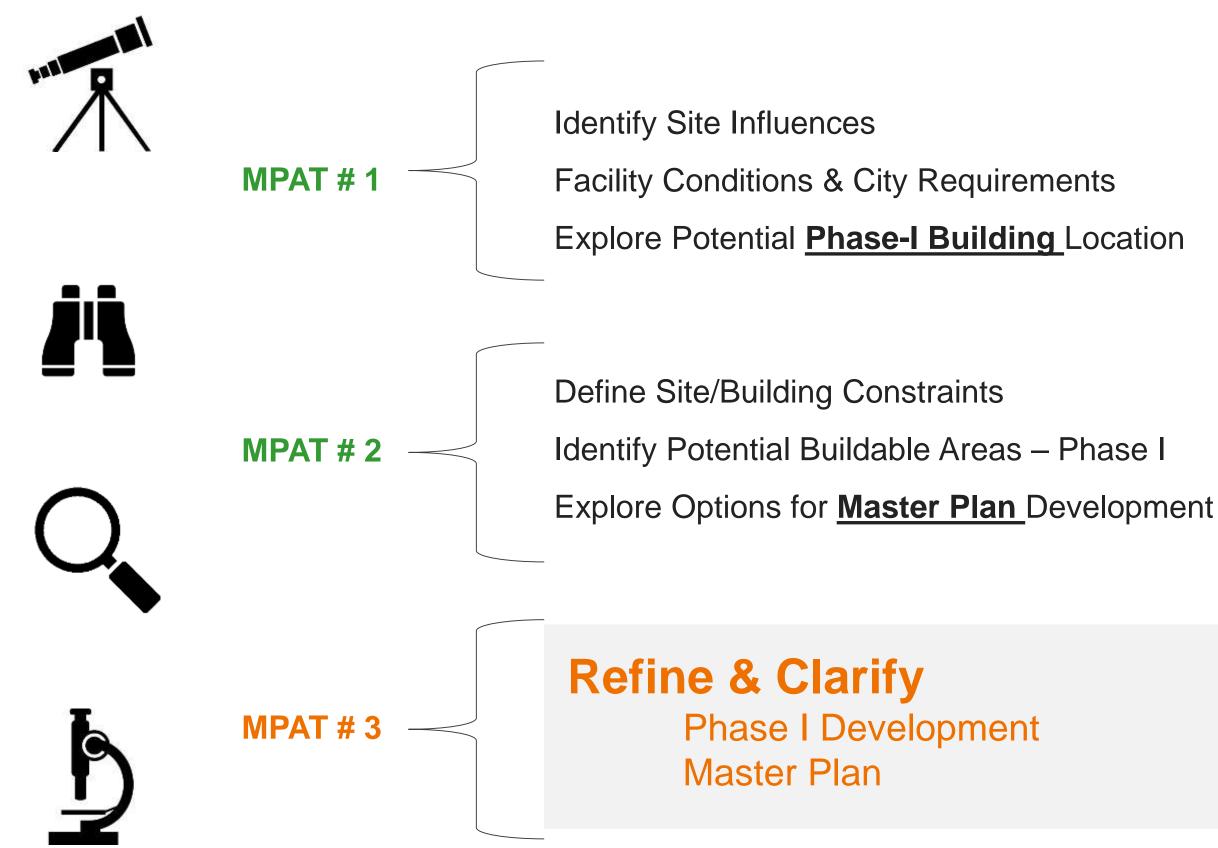
MPAT Mtg#2 Evaluation: Phase-1 Location + Master Plan Table Discussion





MPAT Mtg#2 Evaluation: Phase-1 Location + Master Plan

Table Discussion



MPAT Mtg#2 Evaluation: Phase-1 Location + Master Plan

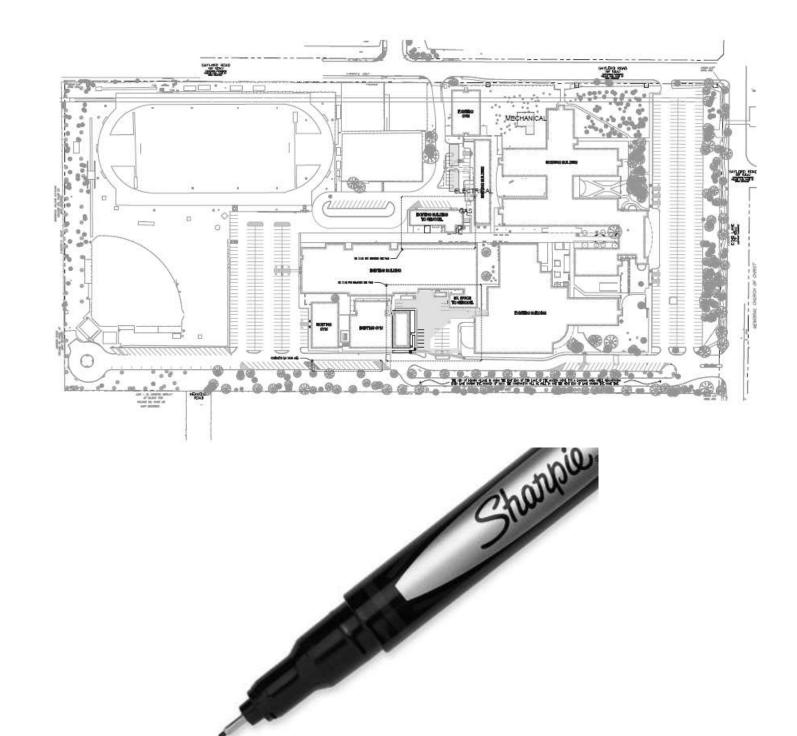






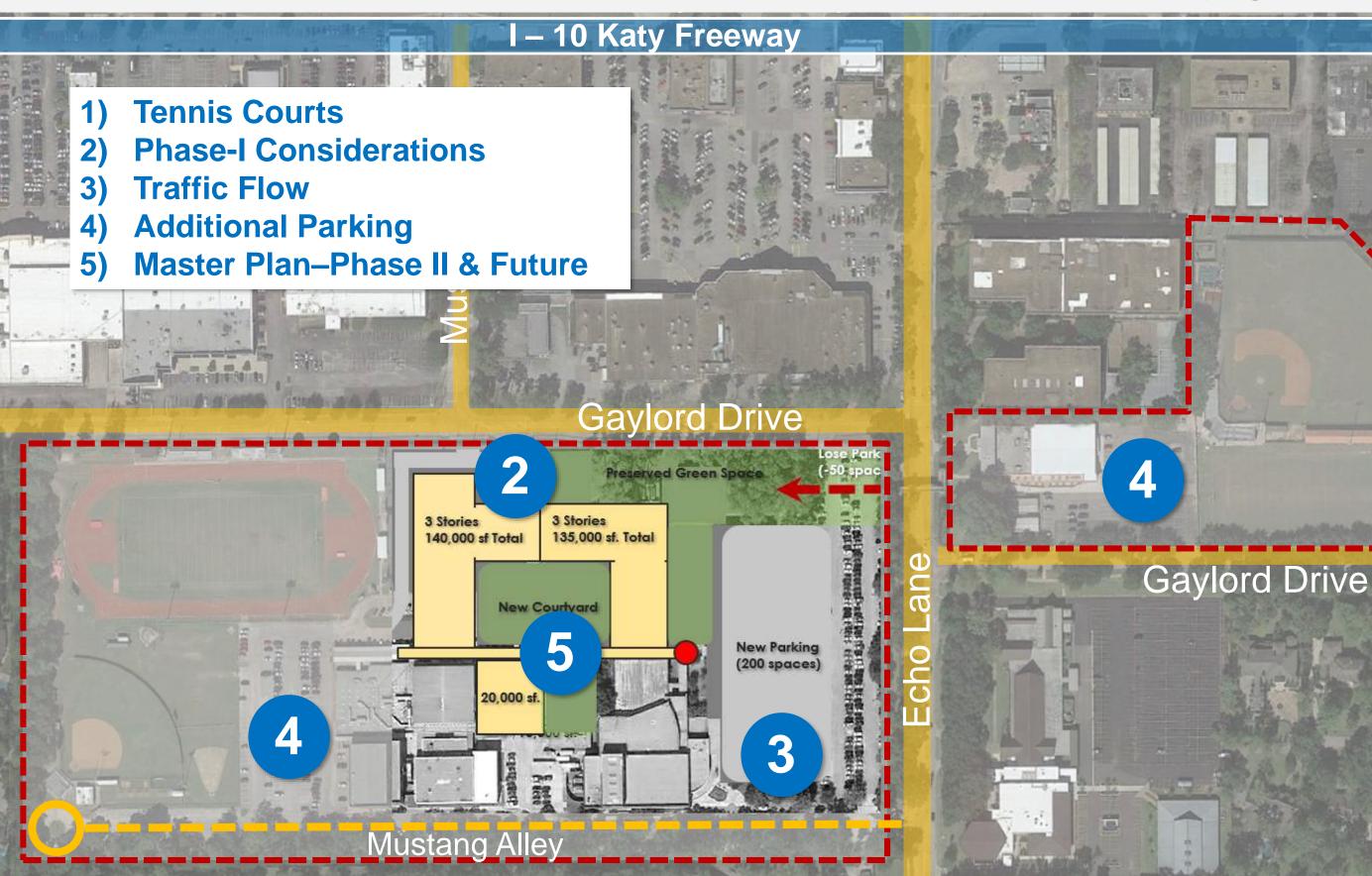






MPAT Mtg#3: Selected Master Plan

Refine & Clarify



MPAT Mtg#3: Selected Master Plan

5 Topics of Discussion

Tennis

Parking

Point Road

MPAT Input: **Individual Notes**



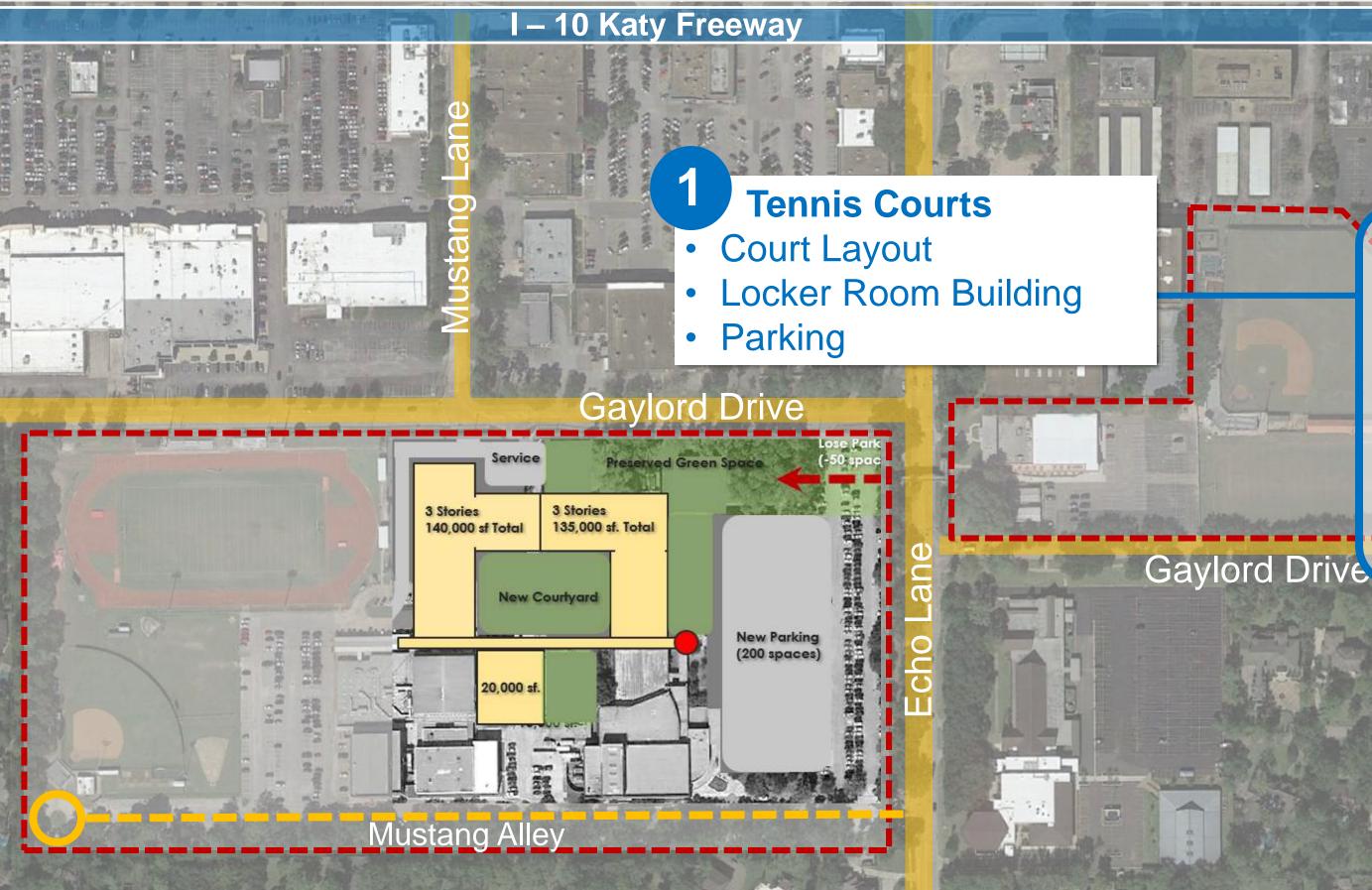


MPAT (Group) Review + Discuss = ALL topics at the end of this section

MPAT Mtg#3: Selected Master Plan



Individual + Group



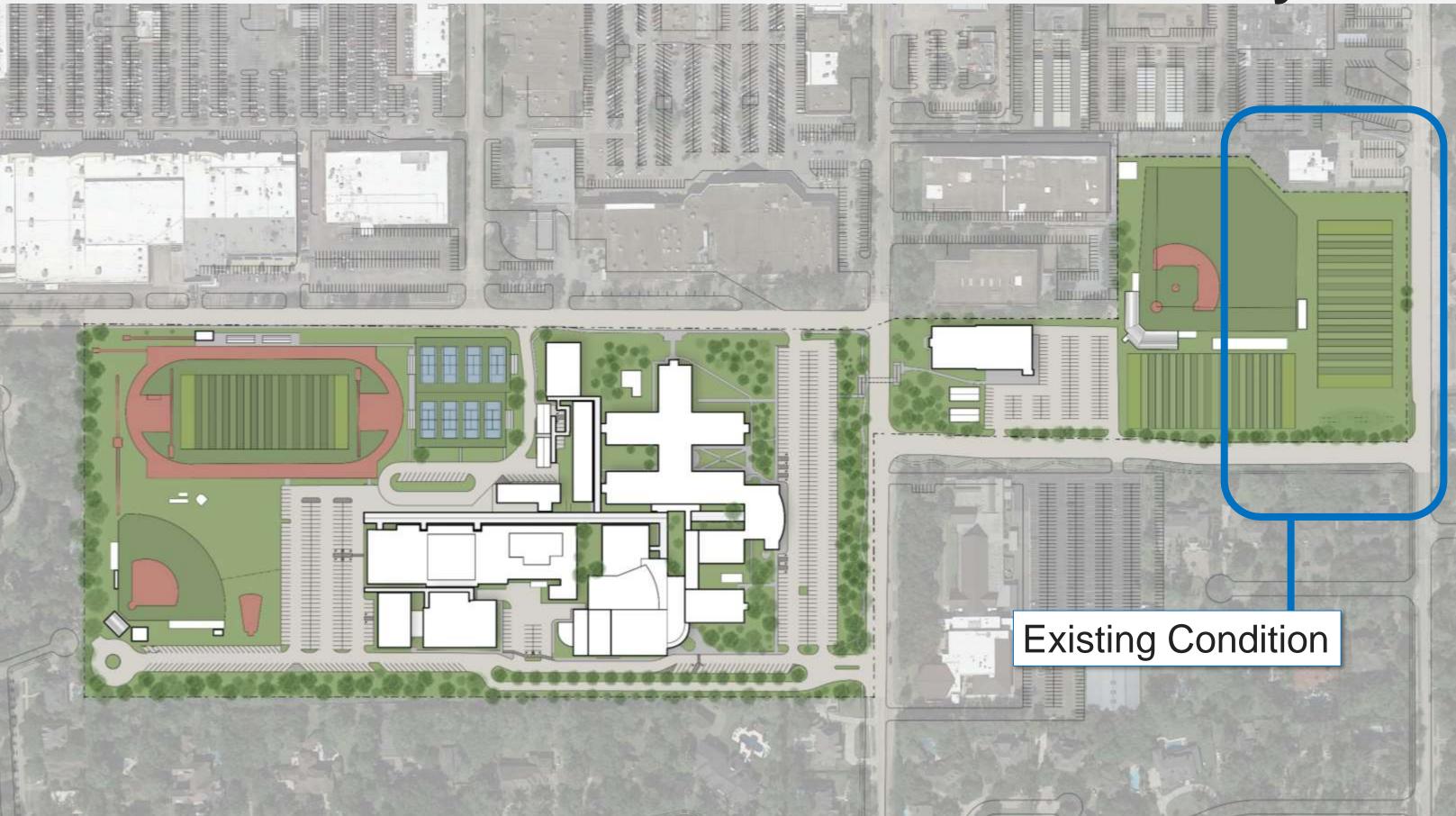
Topic 1: Tennis Courts



1

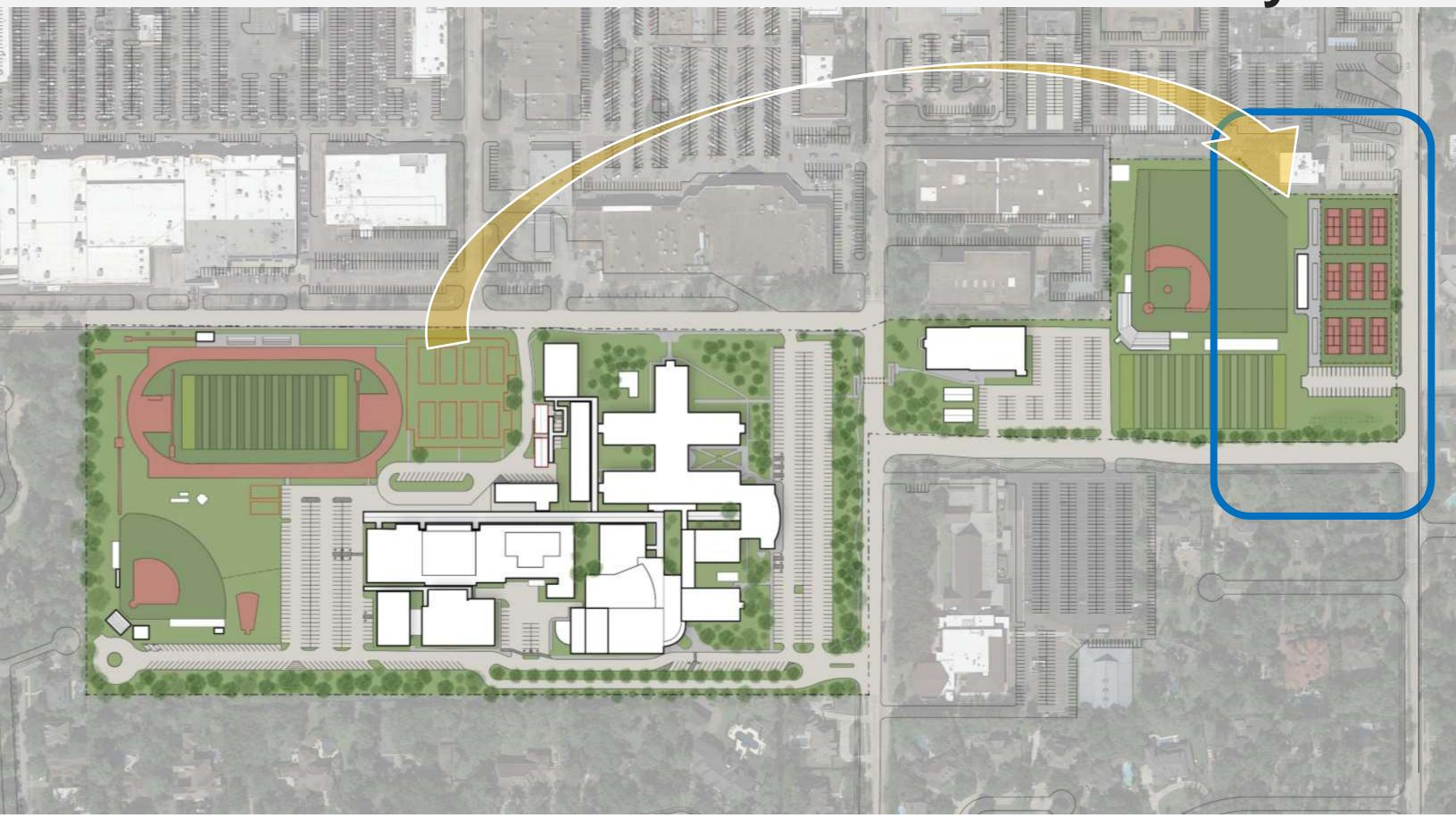
Tennis

Parking



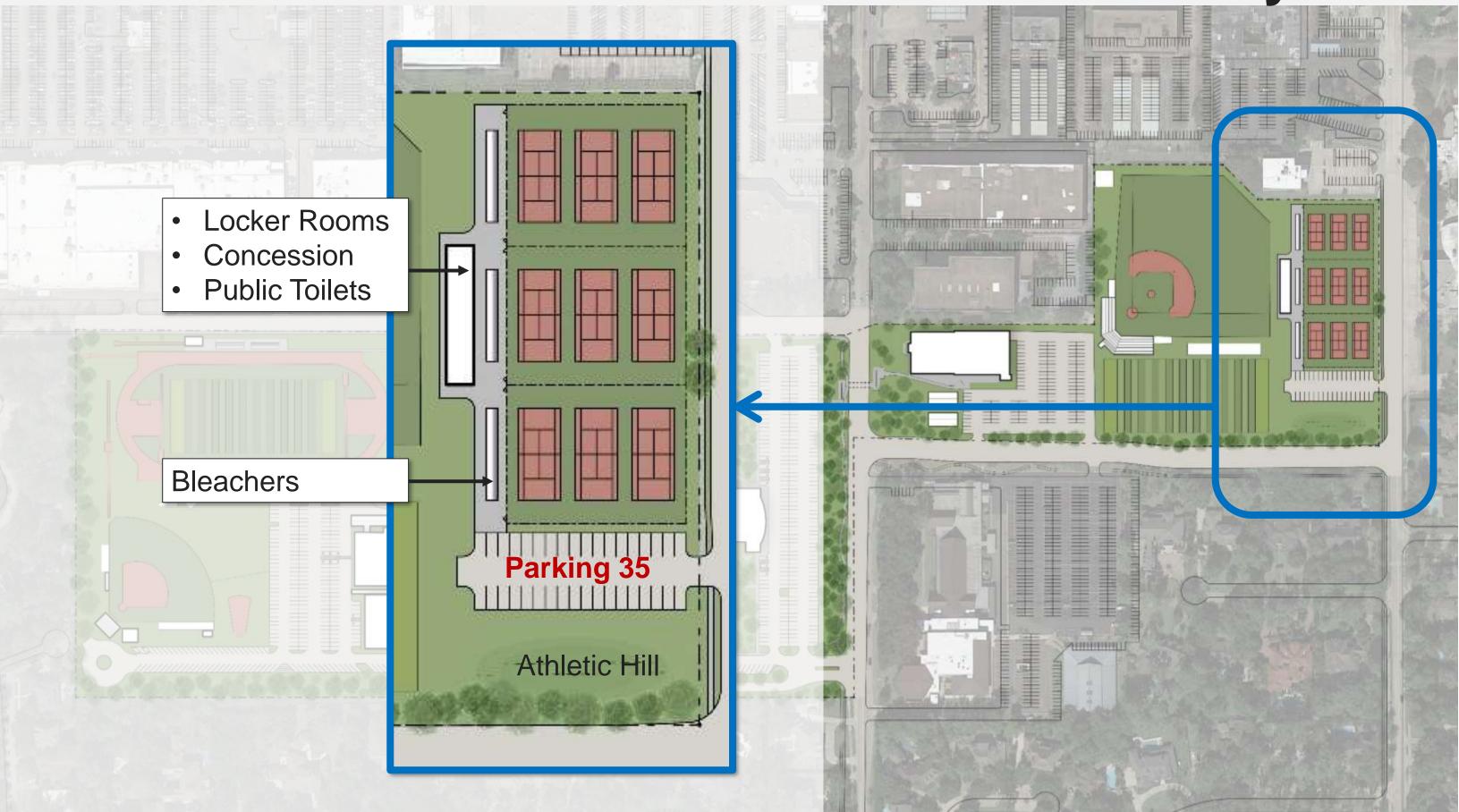
Topic 1: Tennis Courts

Existing Condition



Topic 1: Tennis Courts

Relocated Tennis Courts

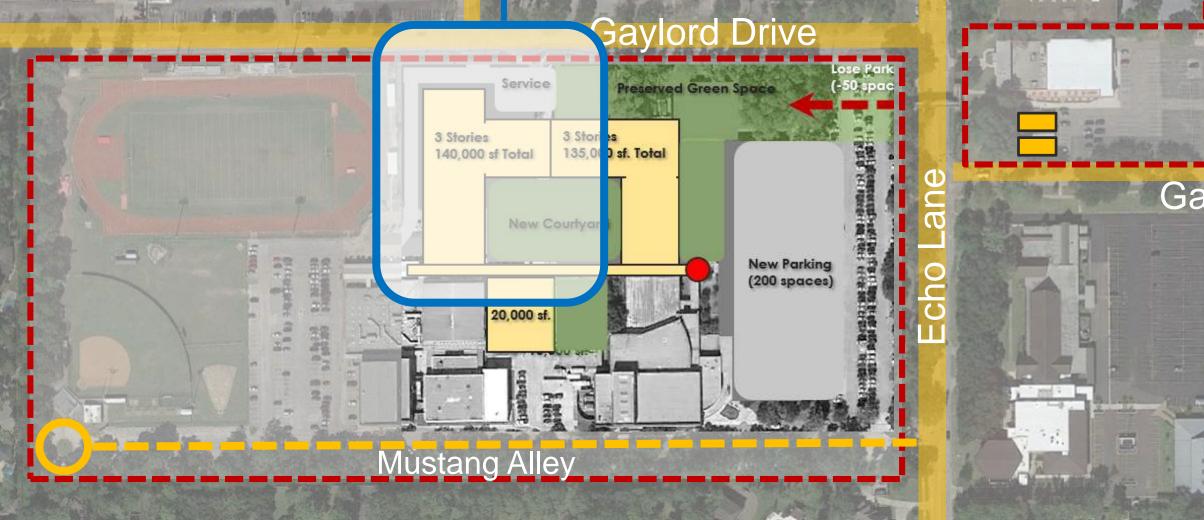


Topic 1: Tennis Courts

Relocated Tennis Courts

2 Phase-1 Considerations

- Building Size, Shape, Location
- Bus Access Temp. + Final
- Portable Classrooms



Topic 2: Phase-I Considerations

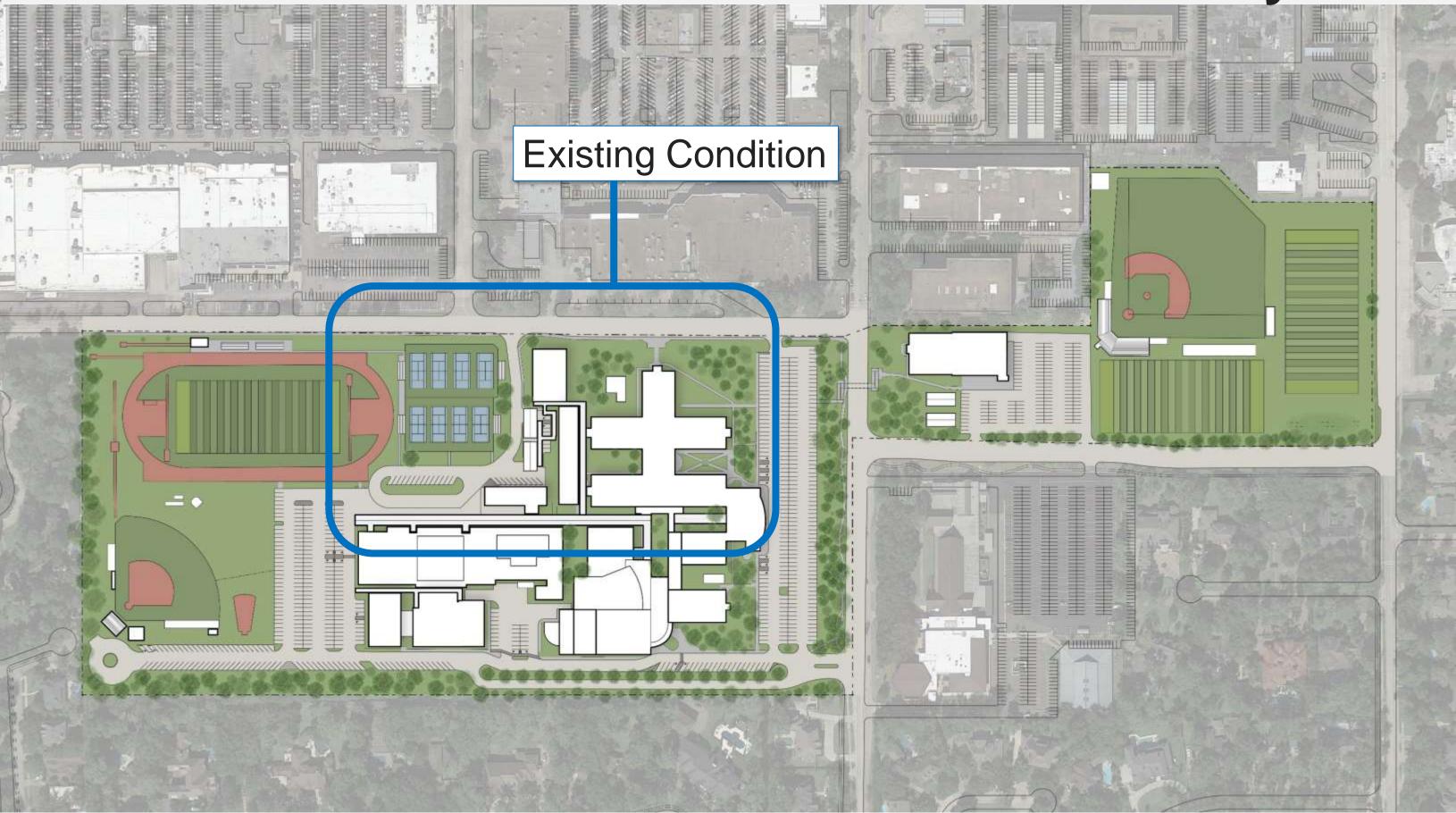
Gaylord Drive

Piney Point Road

2

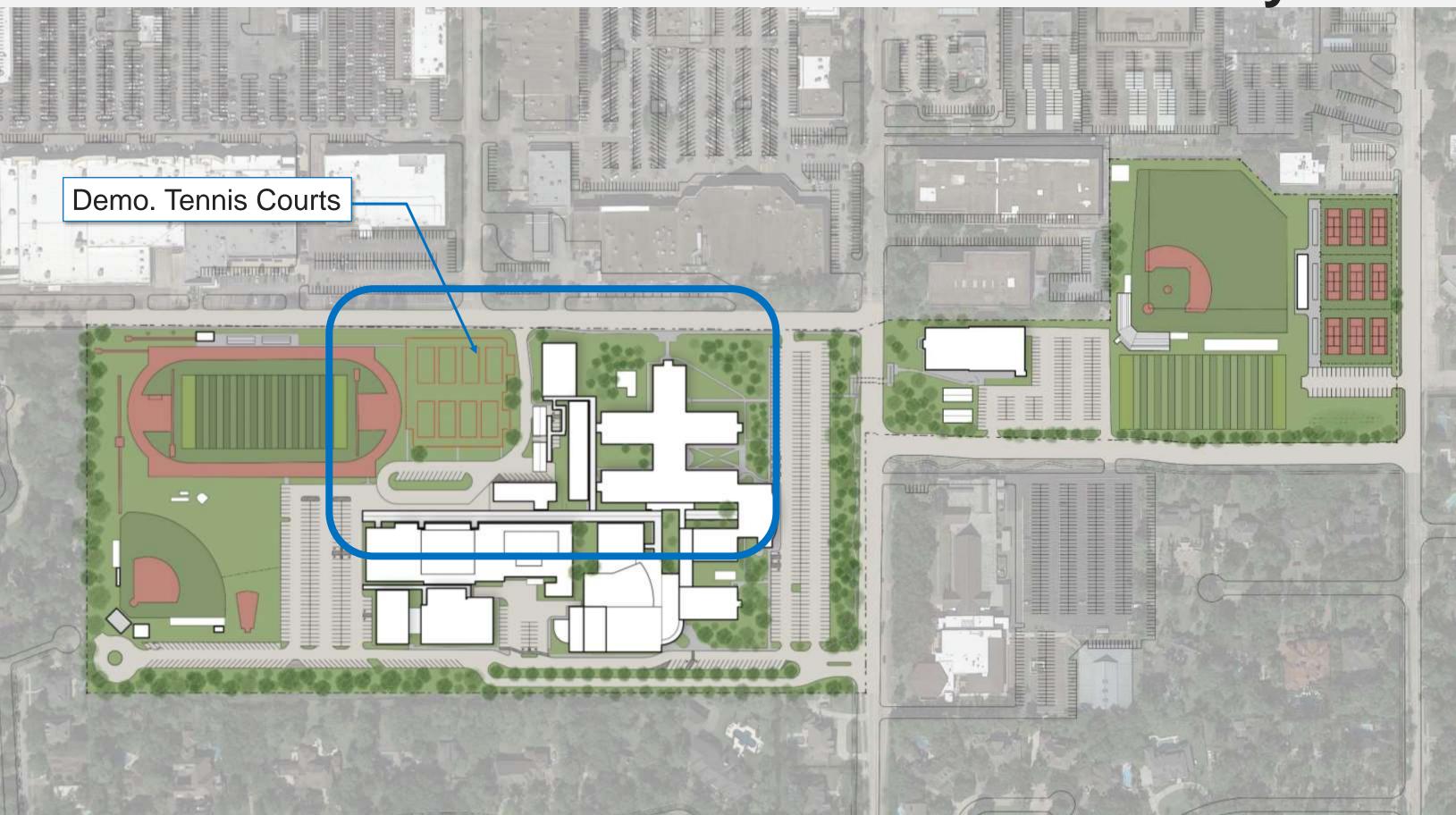
Tennis

Parking



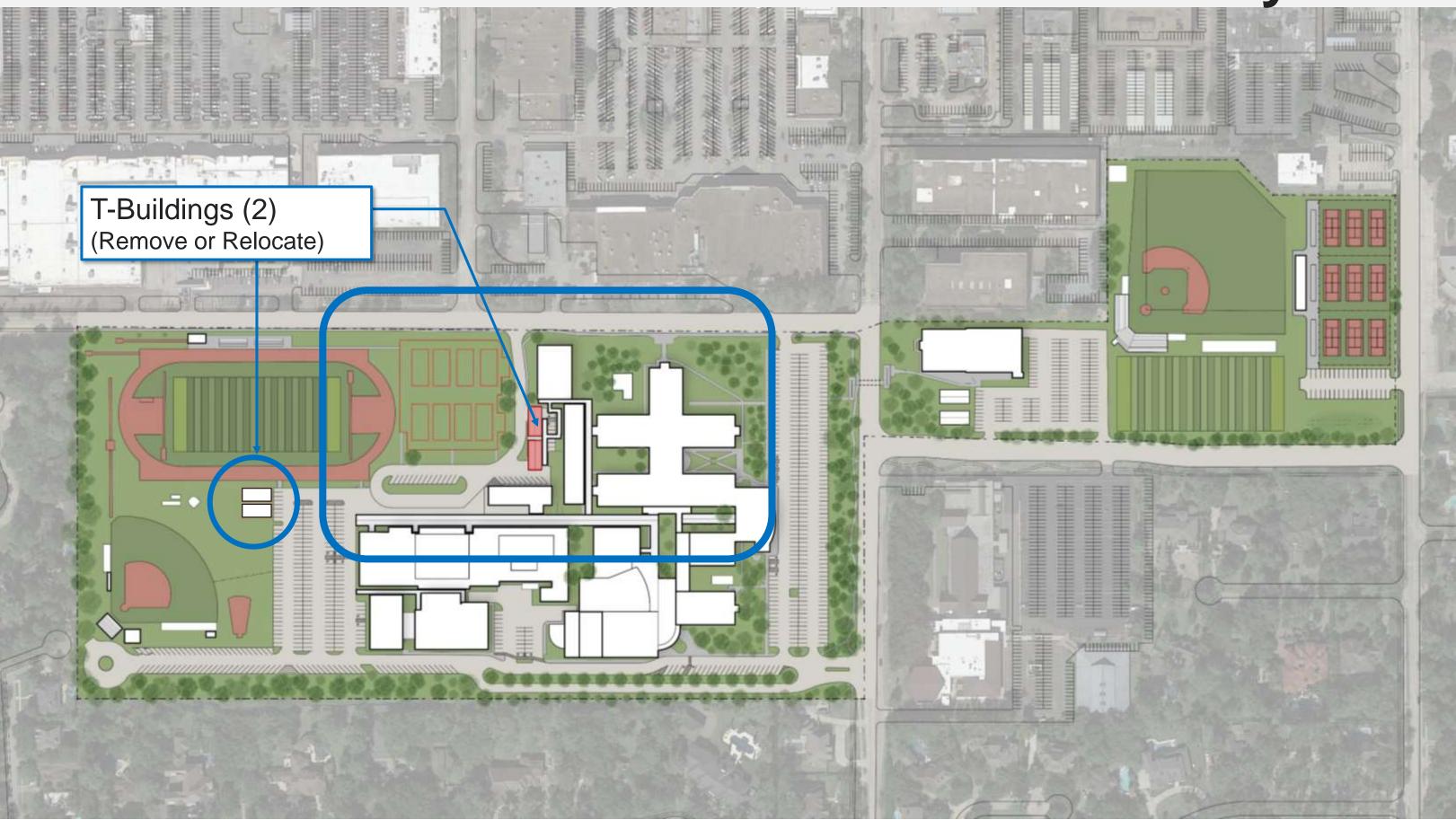
Topic 2: Phase-I Considerations

Phase-I: Existing Condition



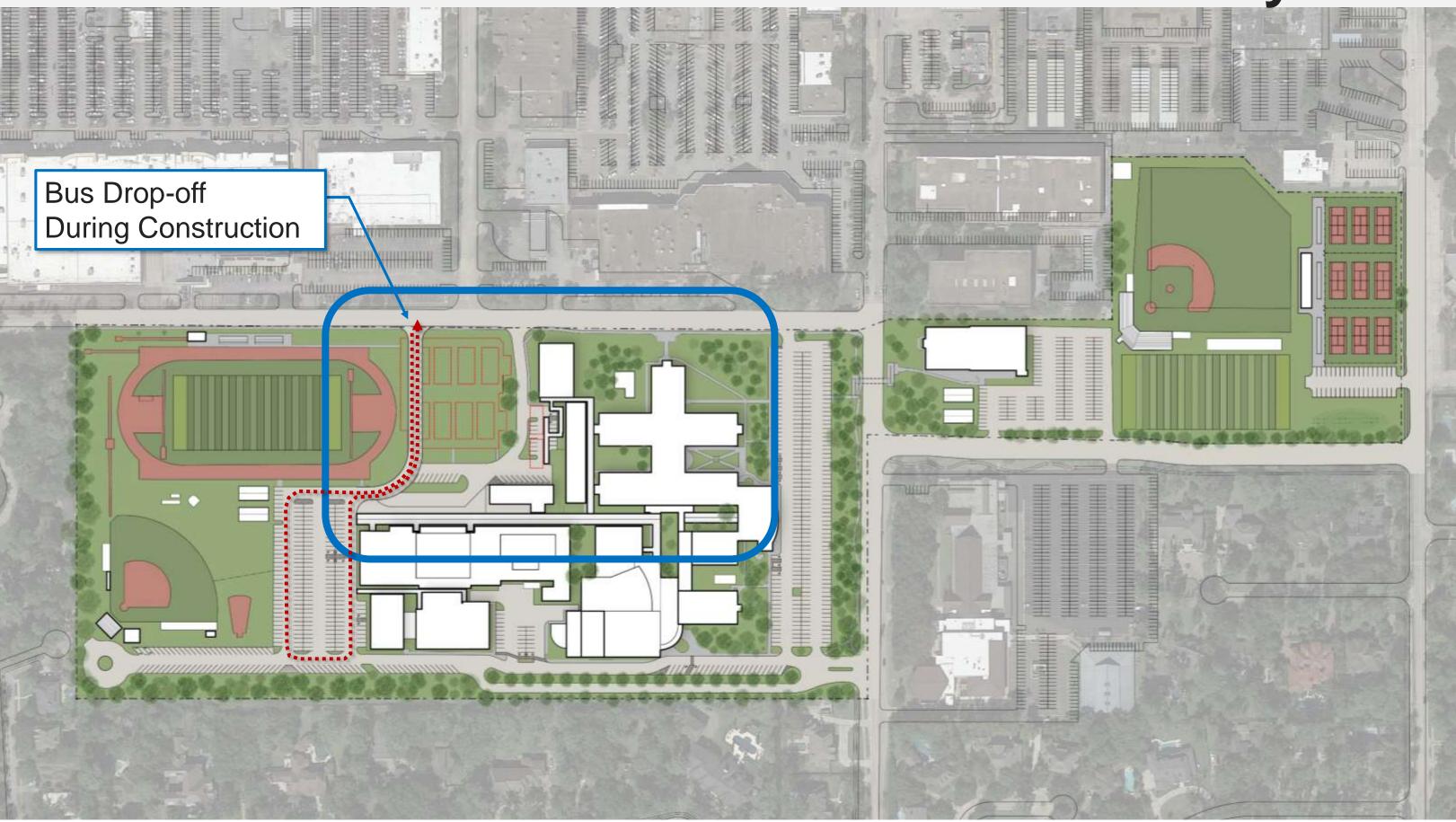
Topic 2: Phase-I Considerations

Phase-I: Demo. Existing Tennis Courts



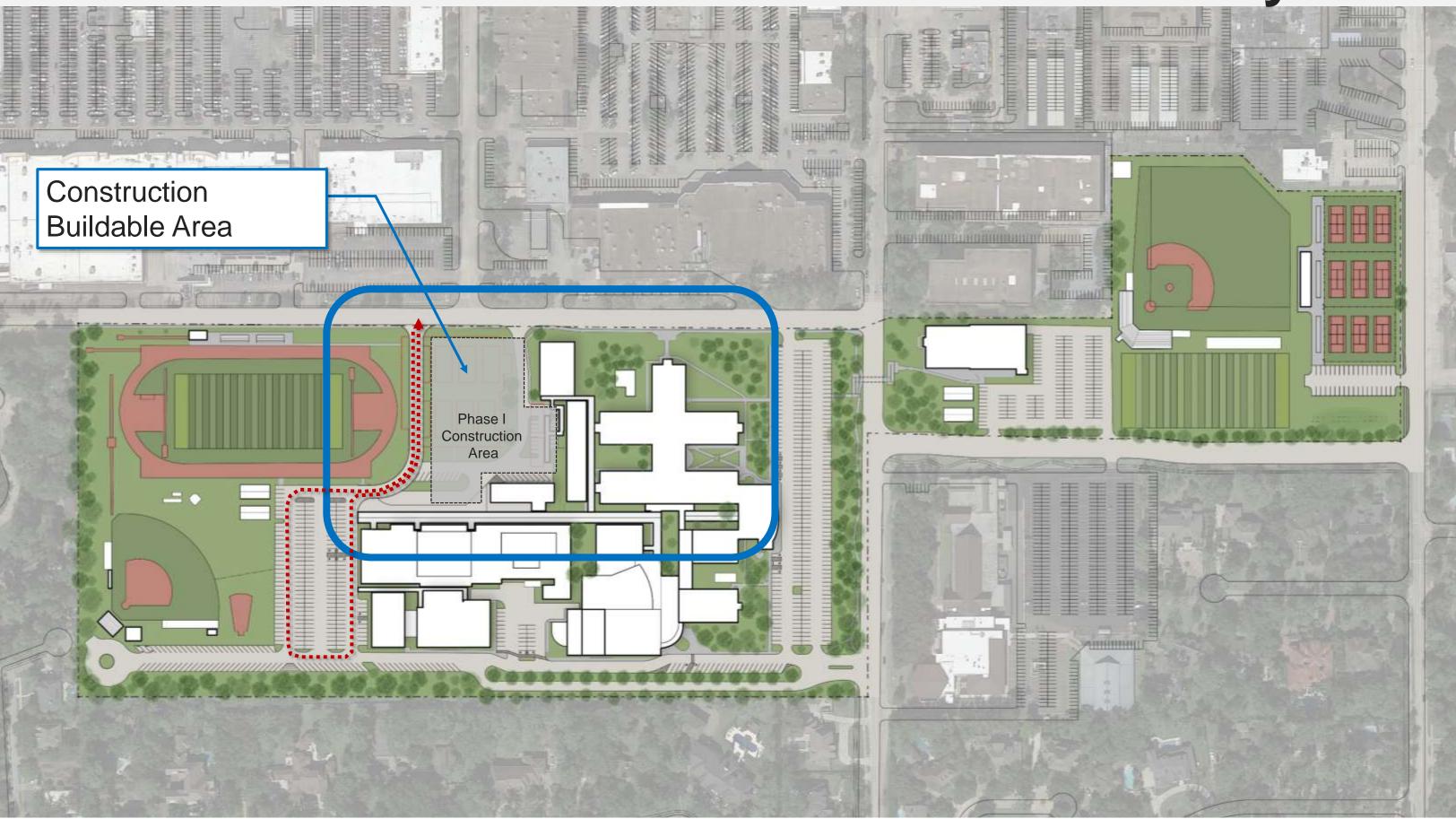
Topic 2: Phase-I Considerations

Phase-I: T-Bldgs (Remove or Relocate)



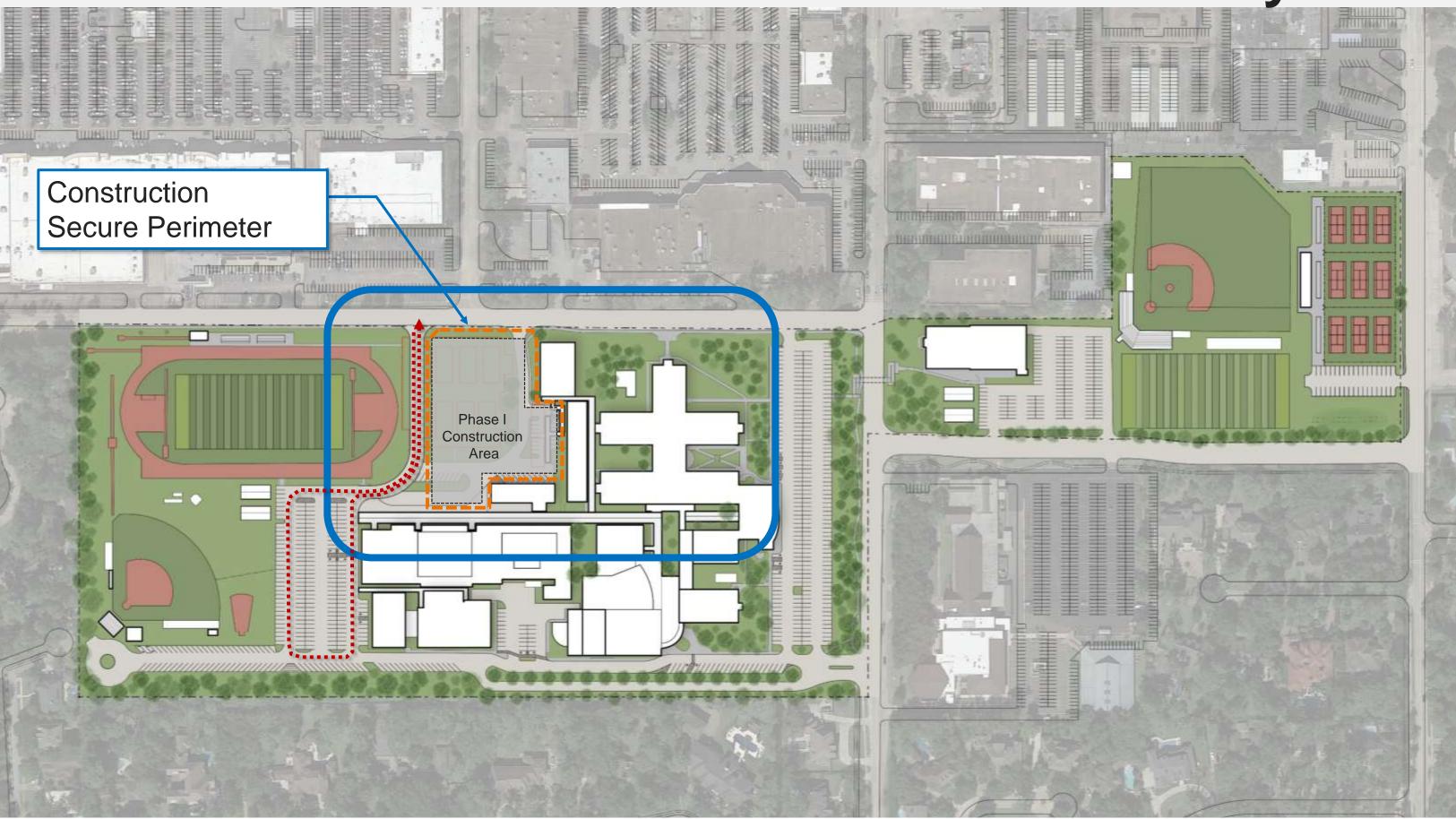
Topic 2: Phase-I Considerations

Phase-I: Identify Temporary Bus Drop-Off



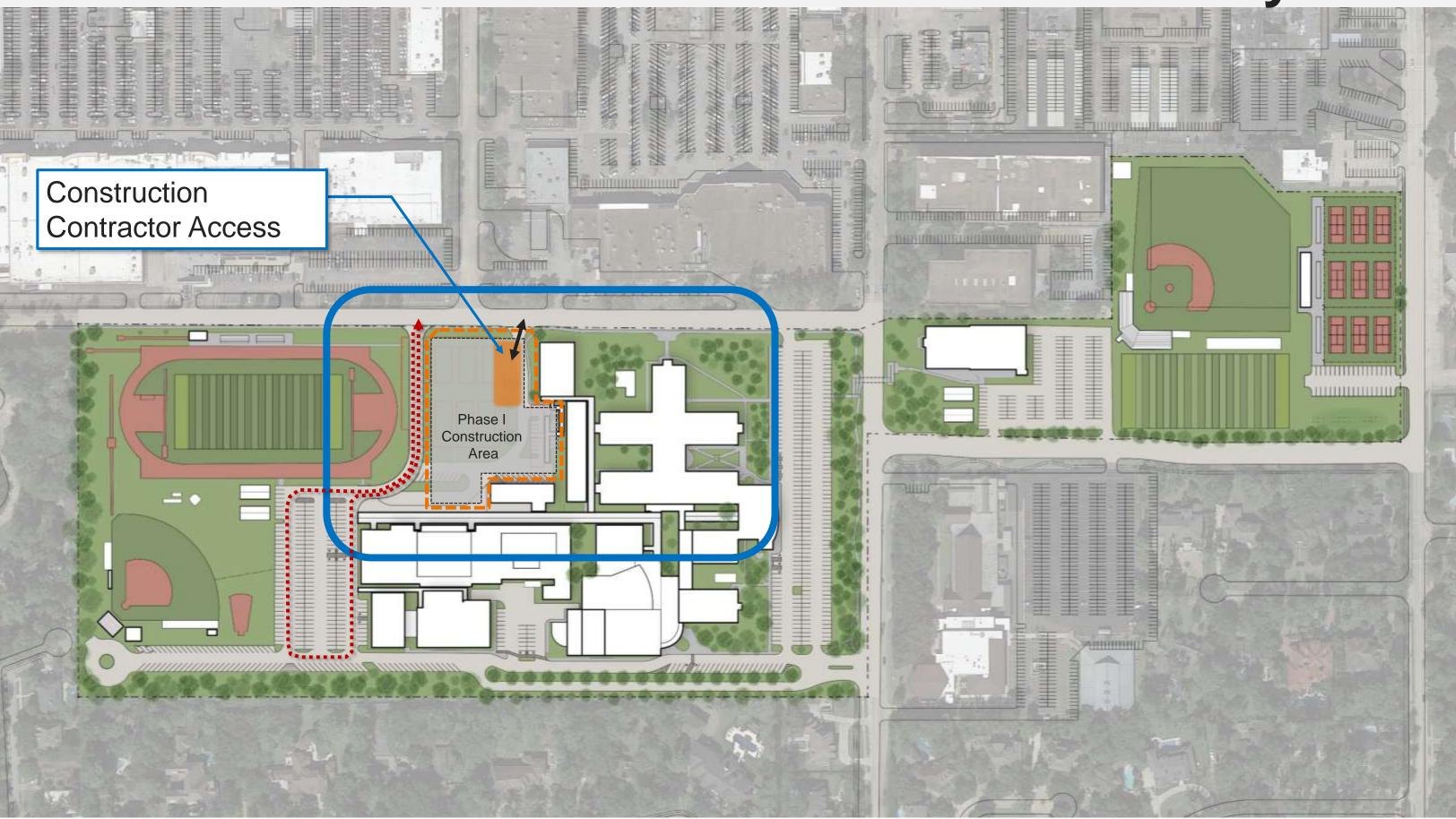
Topic 1: Phase-I Considerations

Phase-I: Construction Area



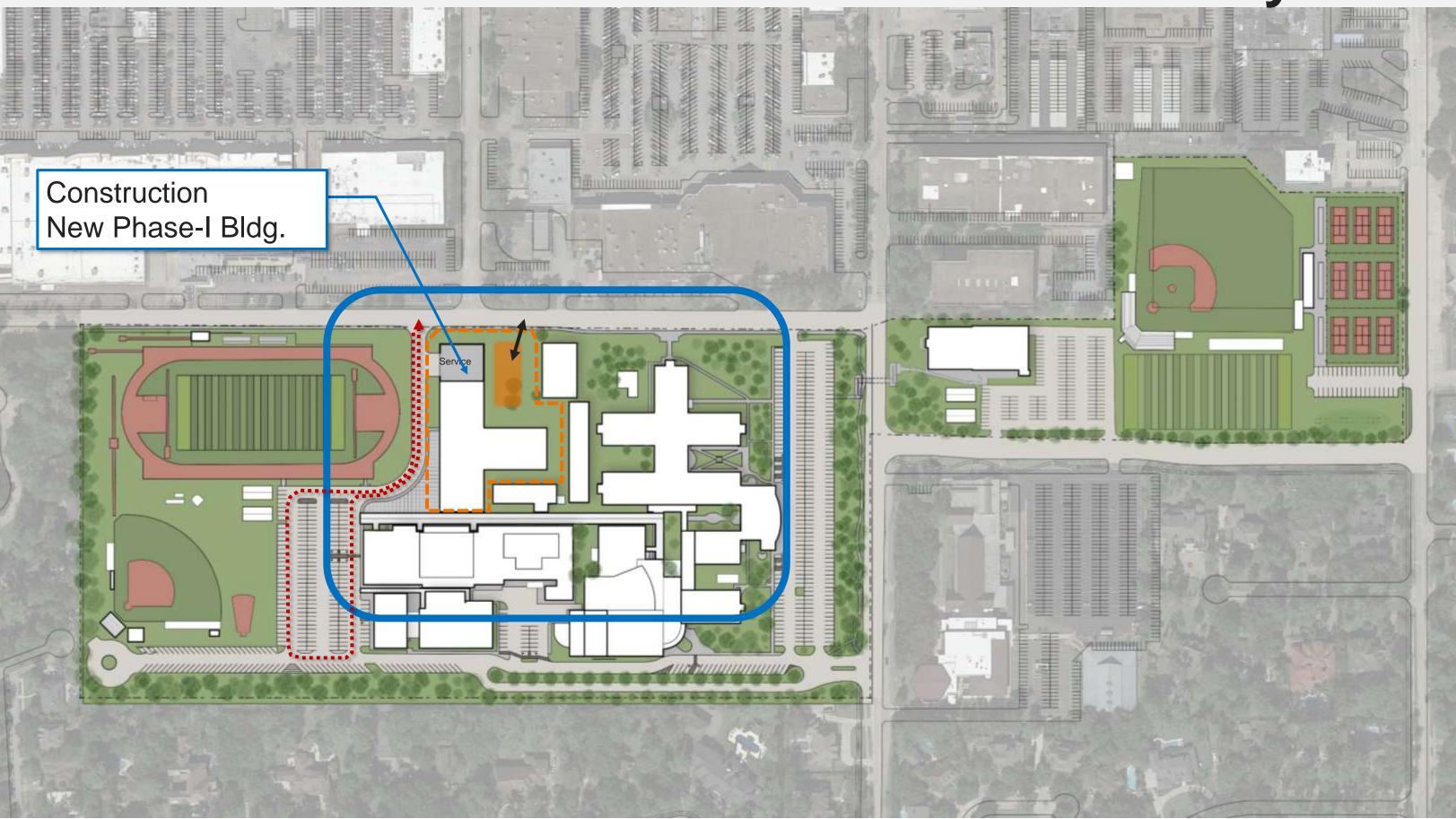
Topic 1: Phase-I Considerations

Phase-I: Construction Access



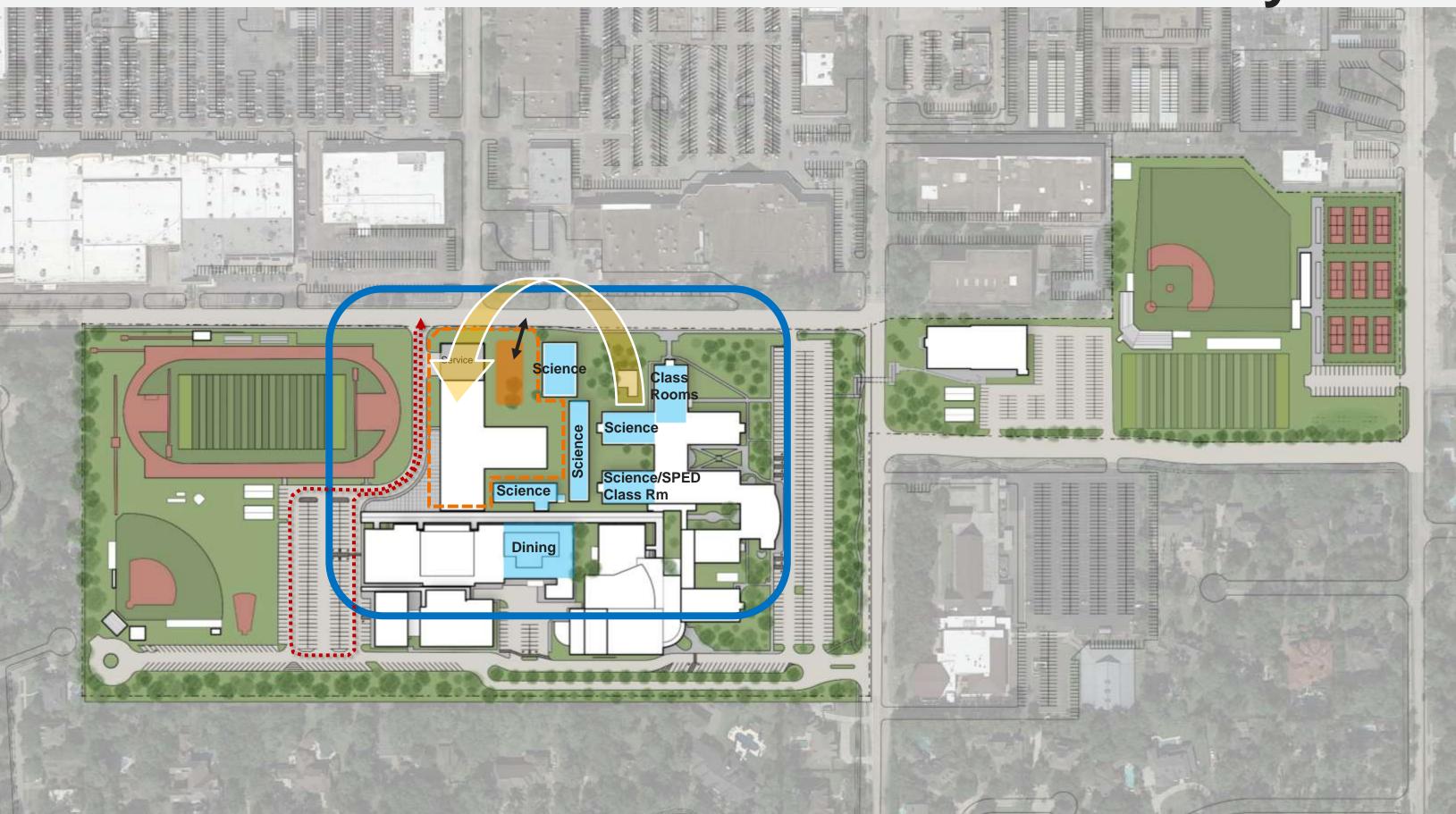
Topic 1: Phase-I Considerations

Phase-I: Construction Access



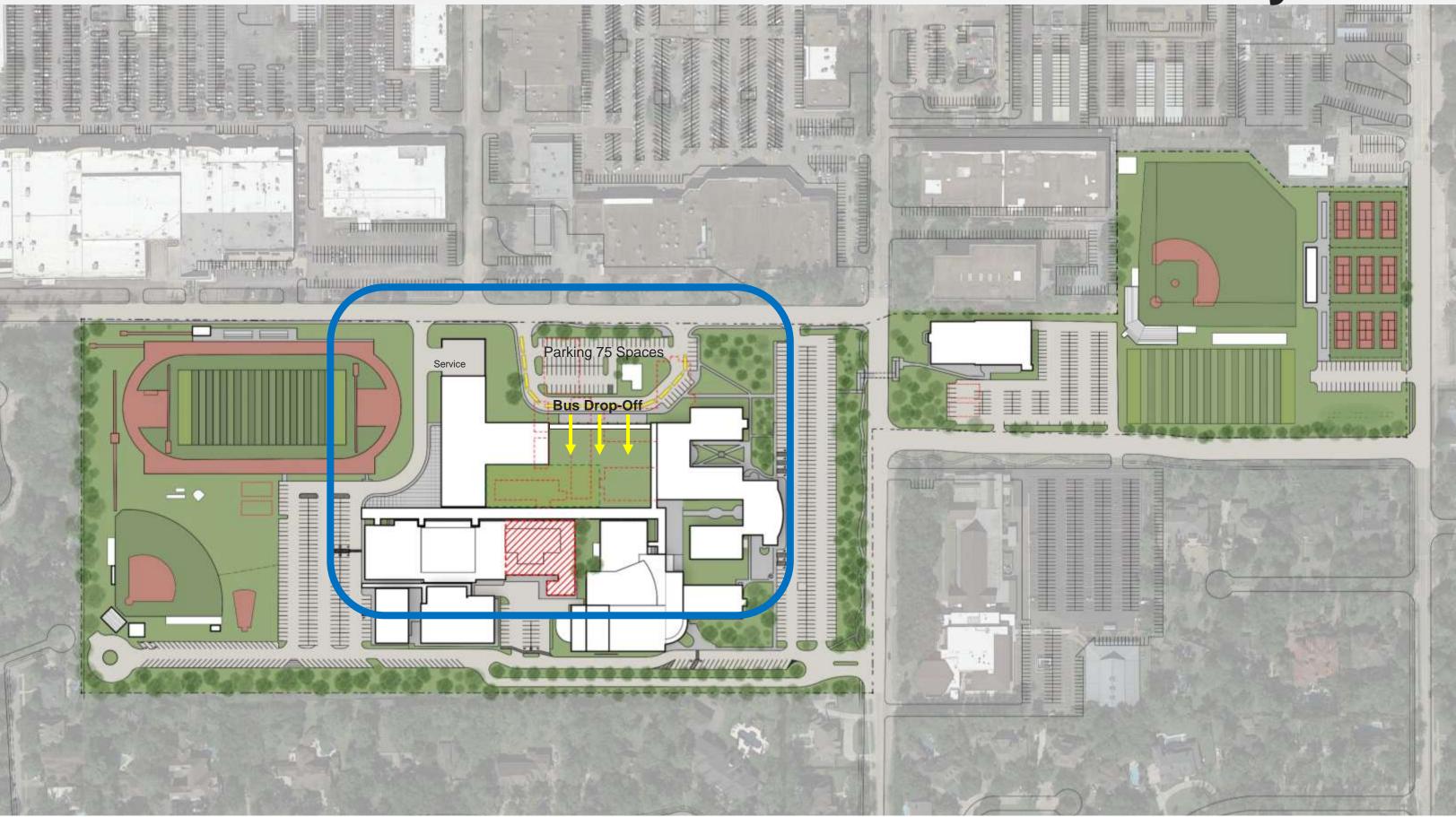
Topic 1: Phase-I Considerations

Phase-I: New Construction



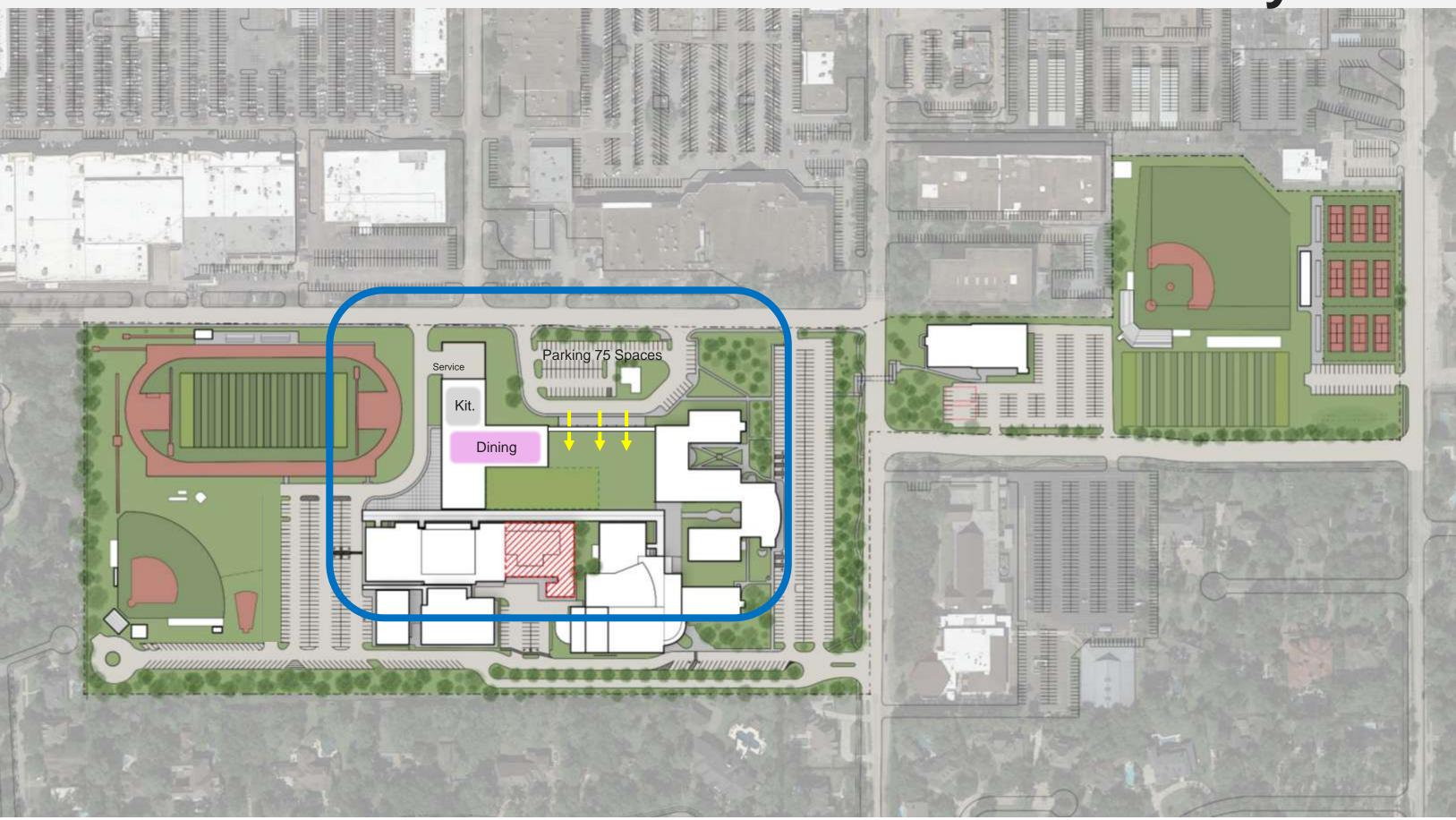
Topic 1: Phase-I Considerations

Phase-I: Move to New Building



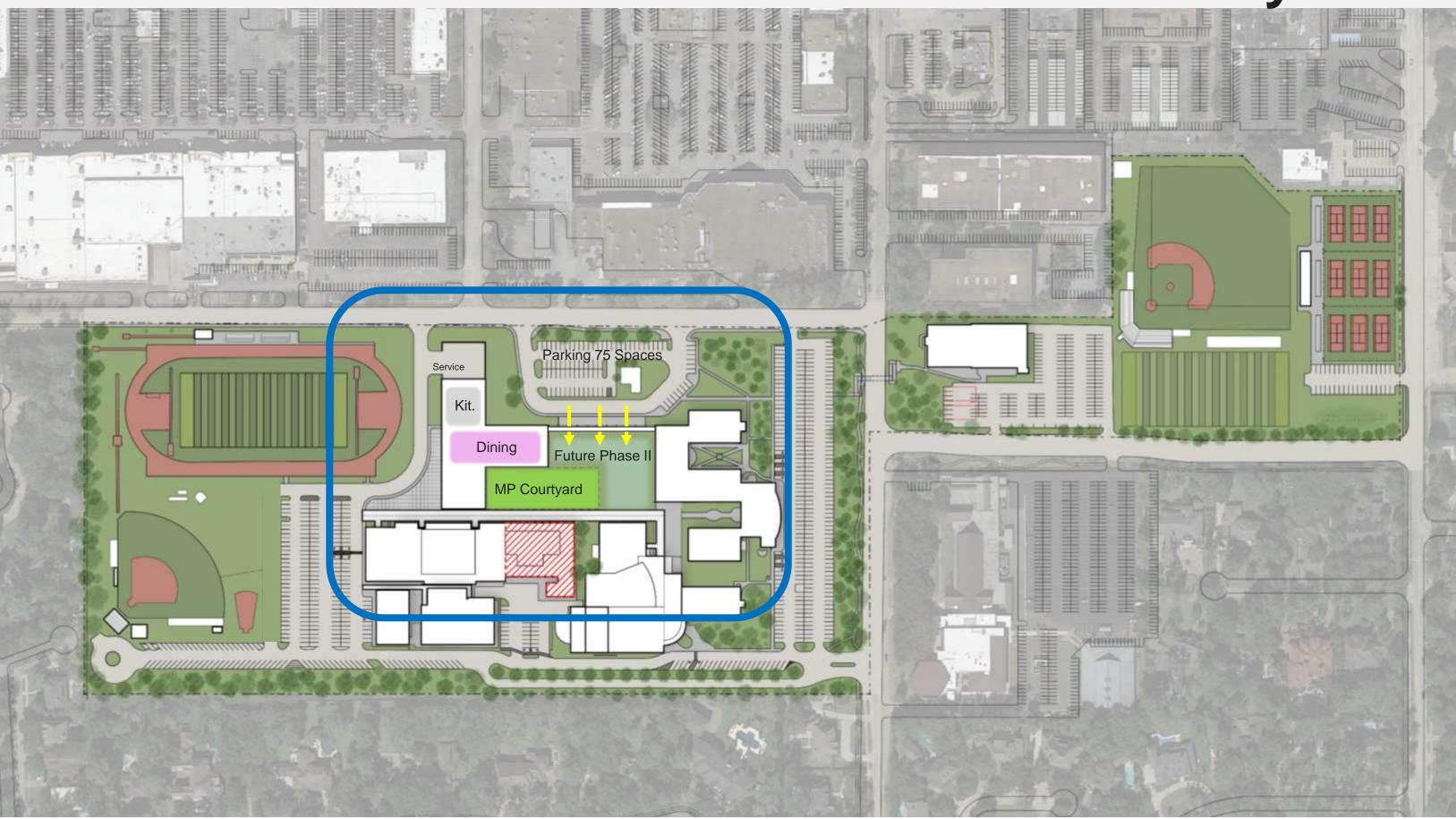
Topic 2: Phase-I Considerations

Phase I: Demo Existing Bldgs. & T-Buildings



Topic 2: Phase-I Considerations

Phase-I: Build New Bus Drop-Off Area



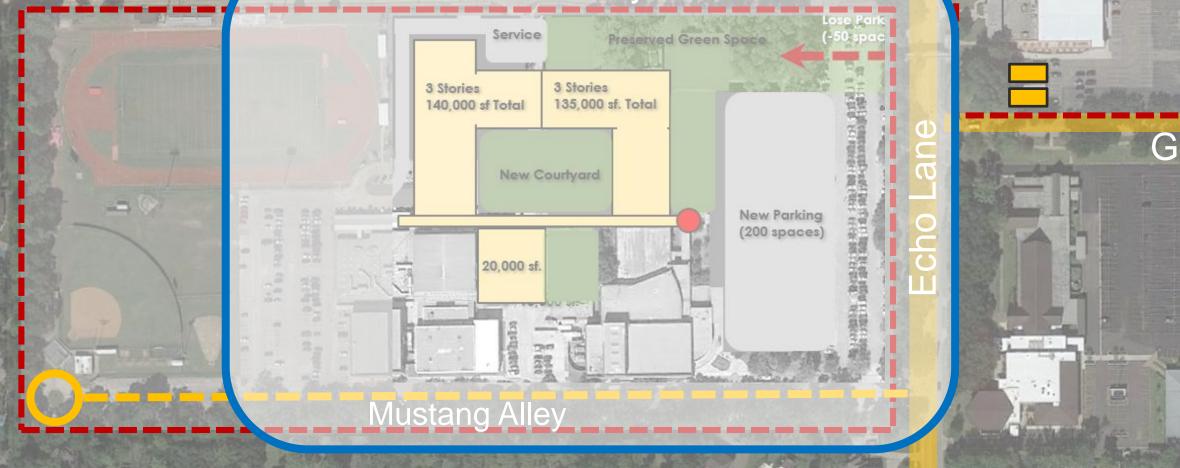
Topic 2: Phase-I Considerations

Phase-I: Courtyard

3 Traffic Flow Paront Traffic - Stack

Parent Traffic - Stacking Space + Drop-Off
Student Traffic

Gaylord Drive



Topic 3: Traffic Flow – Parent + Student

Gaylord Drive

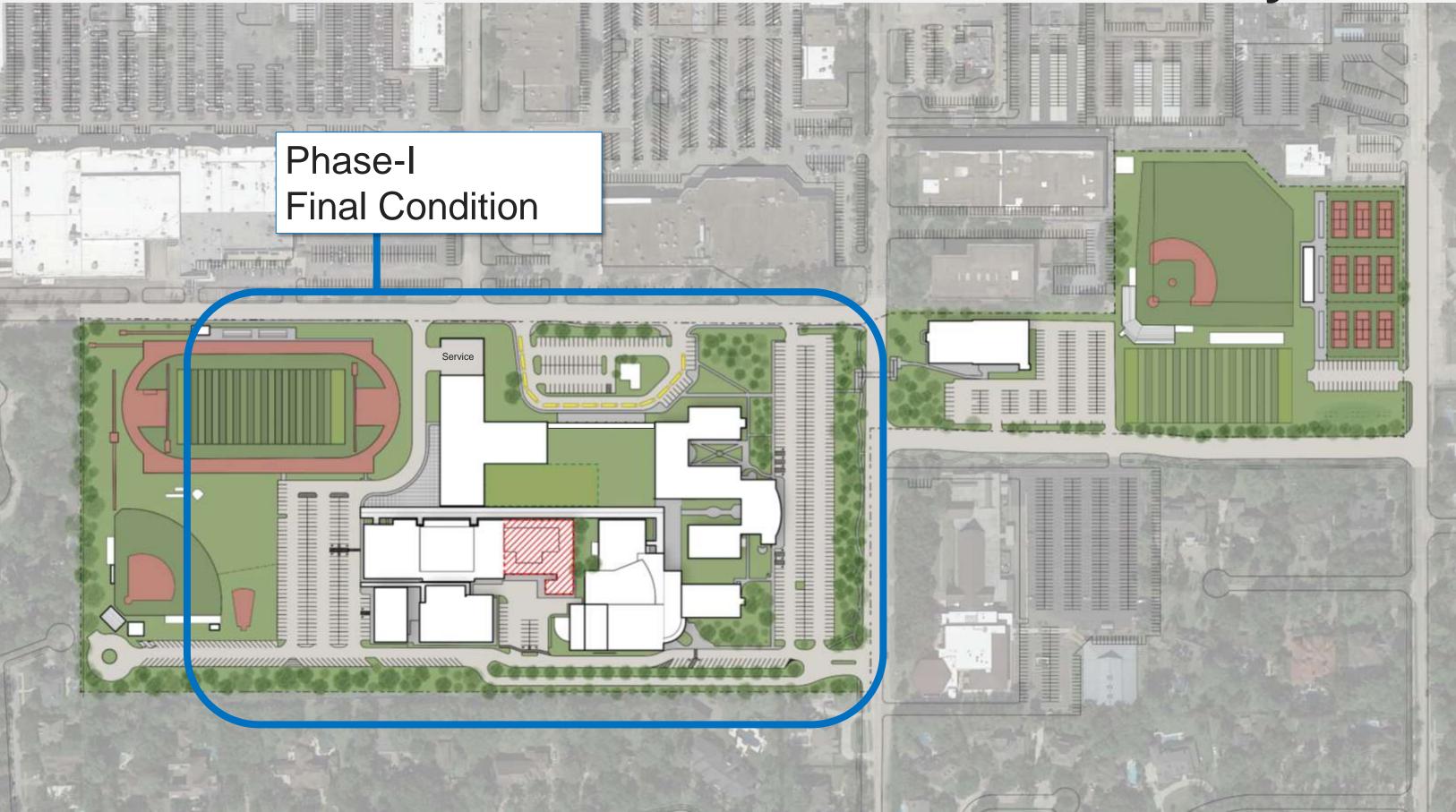
I I THE R. L.

Piney Point Road

3

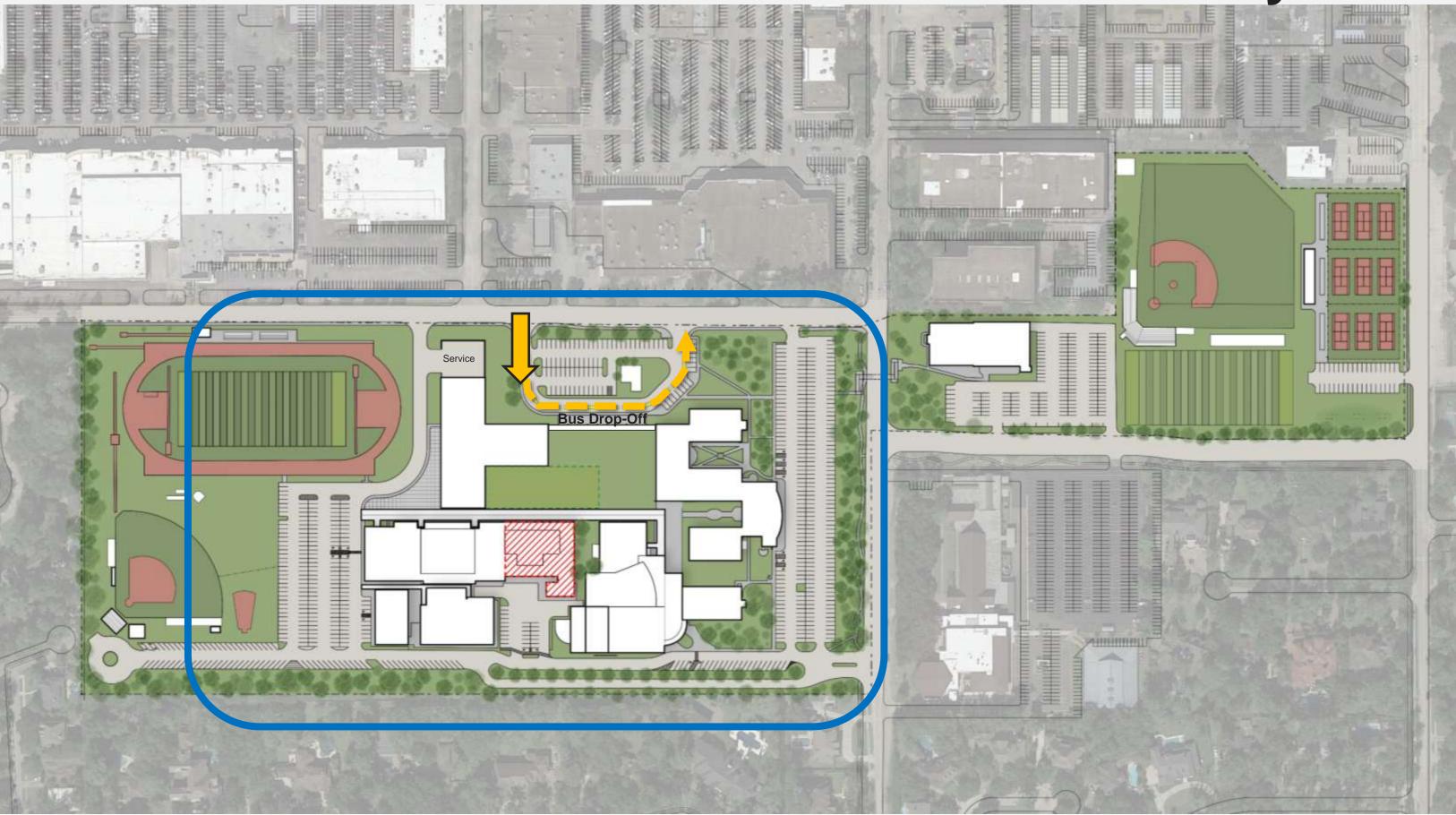
Tennis

Parking



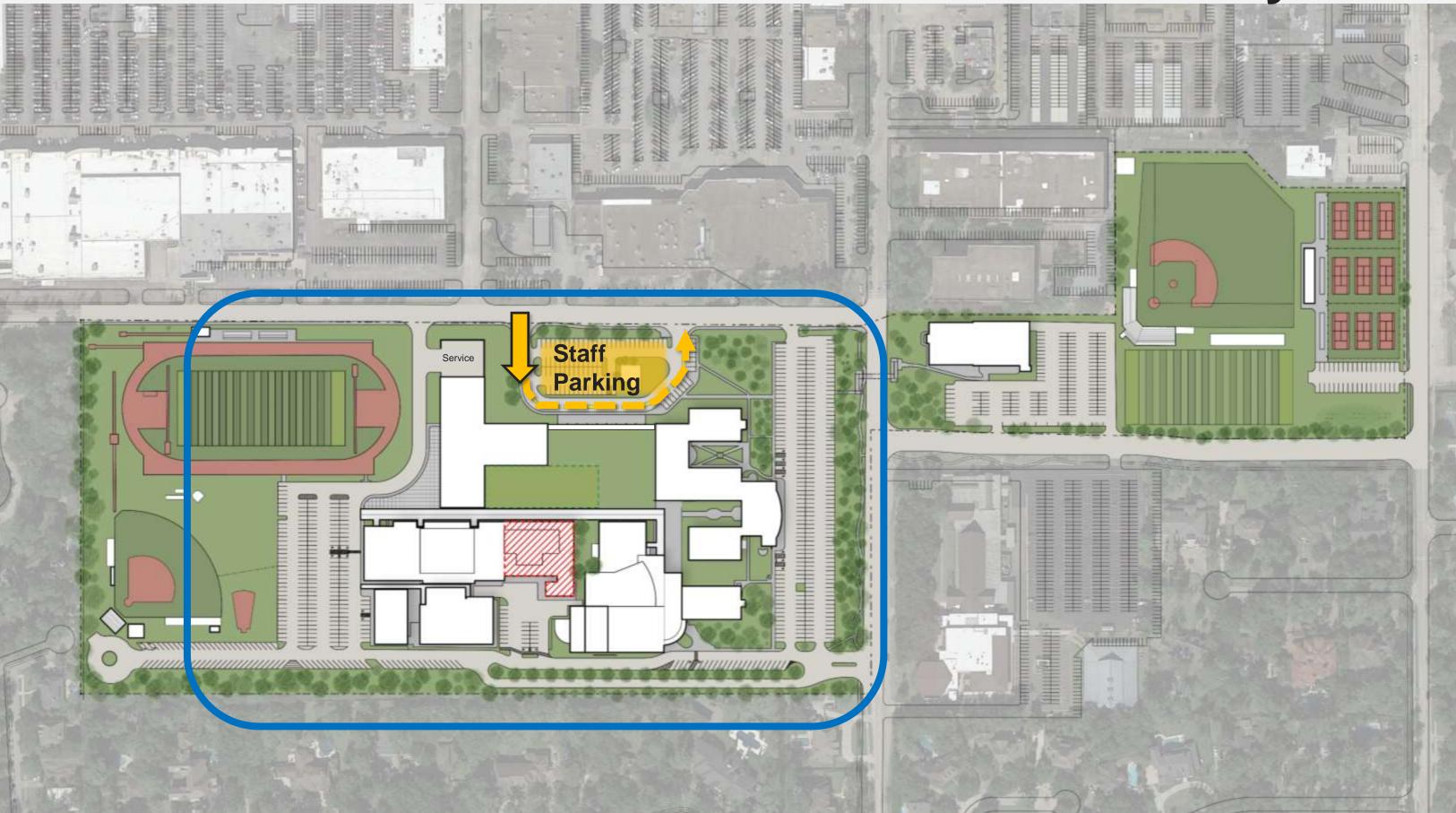
Topic 3: Traffic Flow

Phase-I: Final Condition



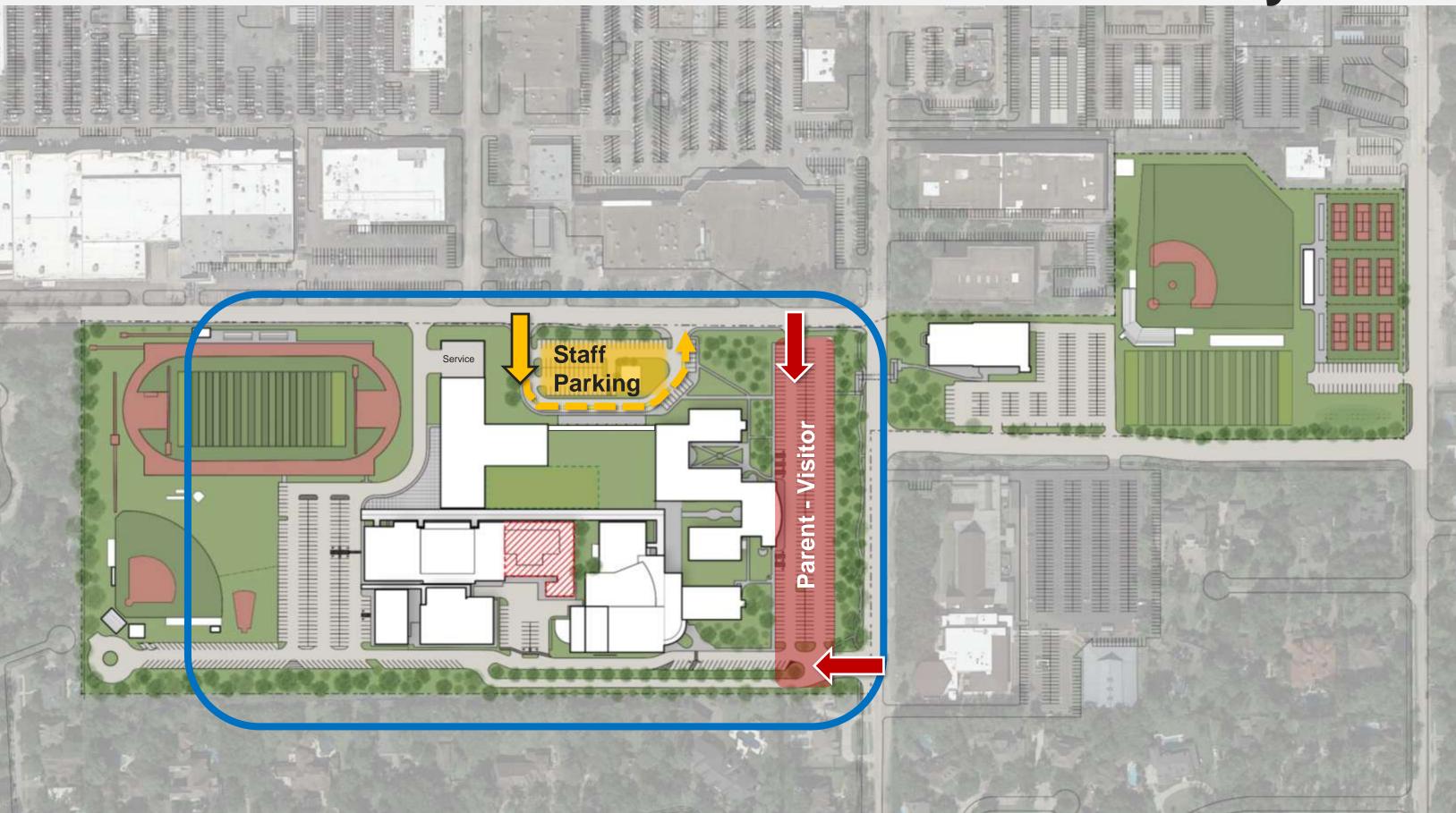
Topic 3: Traffic Flow

Phase-I: Bus Drop-Off



Topic 3: Traffic Flow

Phase-I: Staff Parking



Topic 3: Traffic Flow

Phase-I: Parent-Visitor Parking



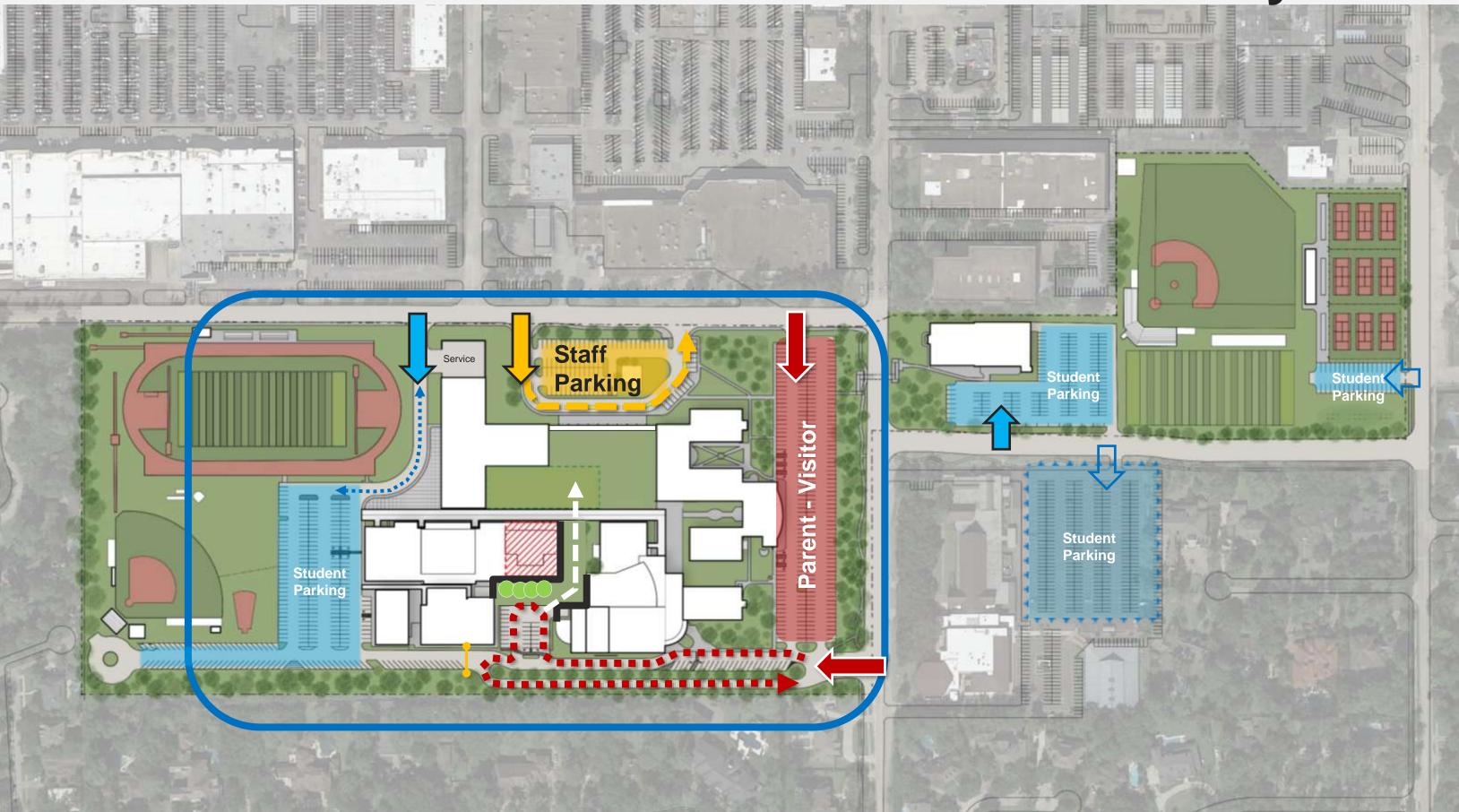
Topic 3: Traffic Flow

Phase-I: Parent Drop-Off Loop



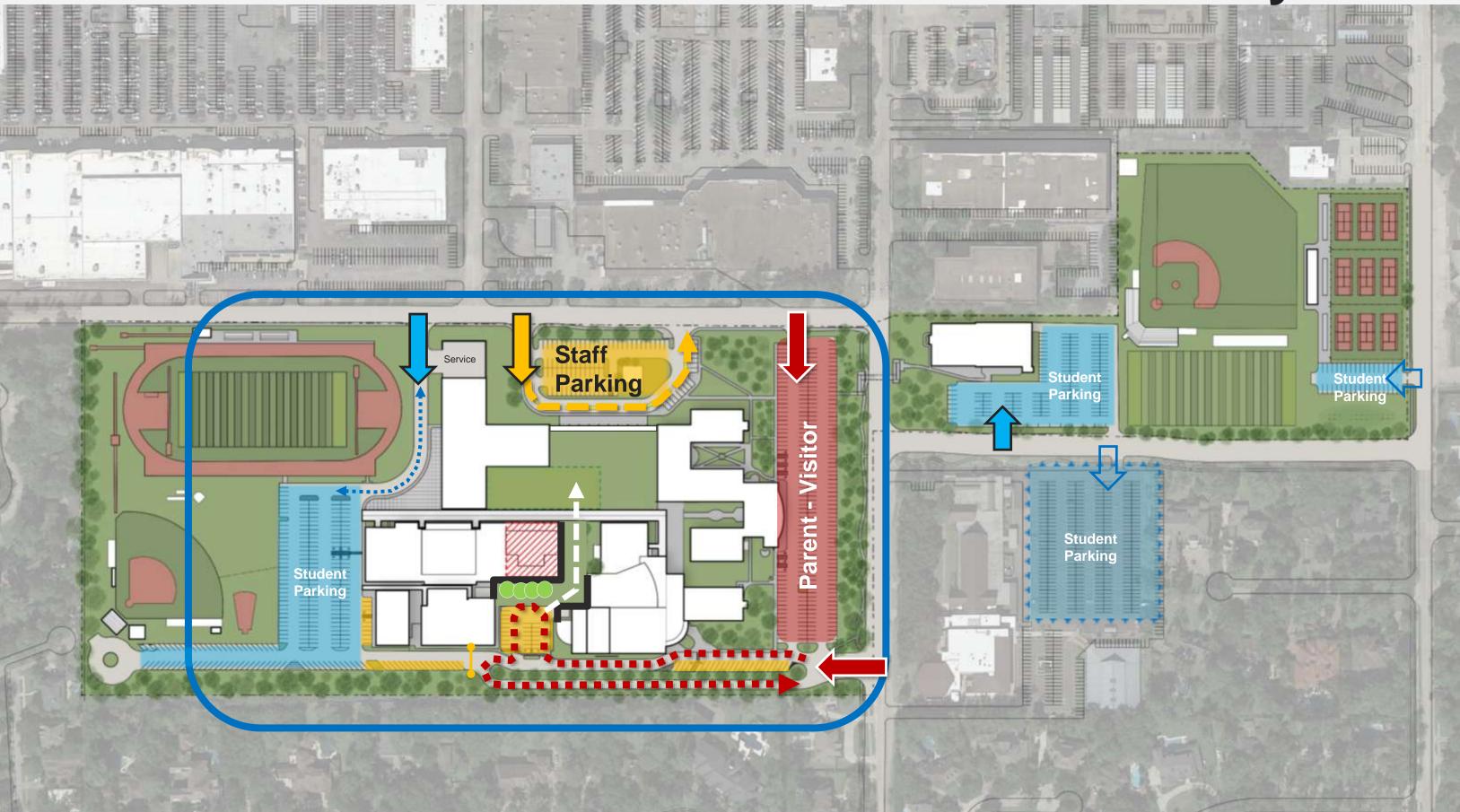
Topic 3: Traffic Flow

Phase-I: New Student Drop-Off Court



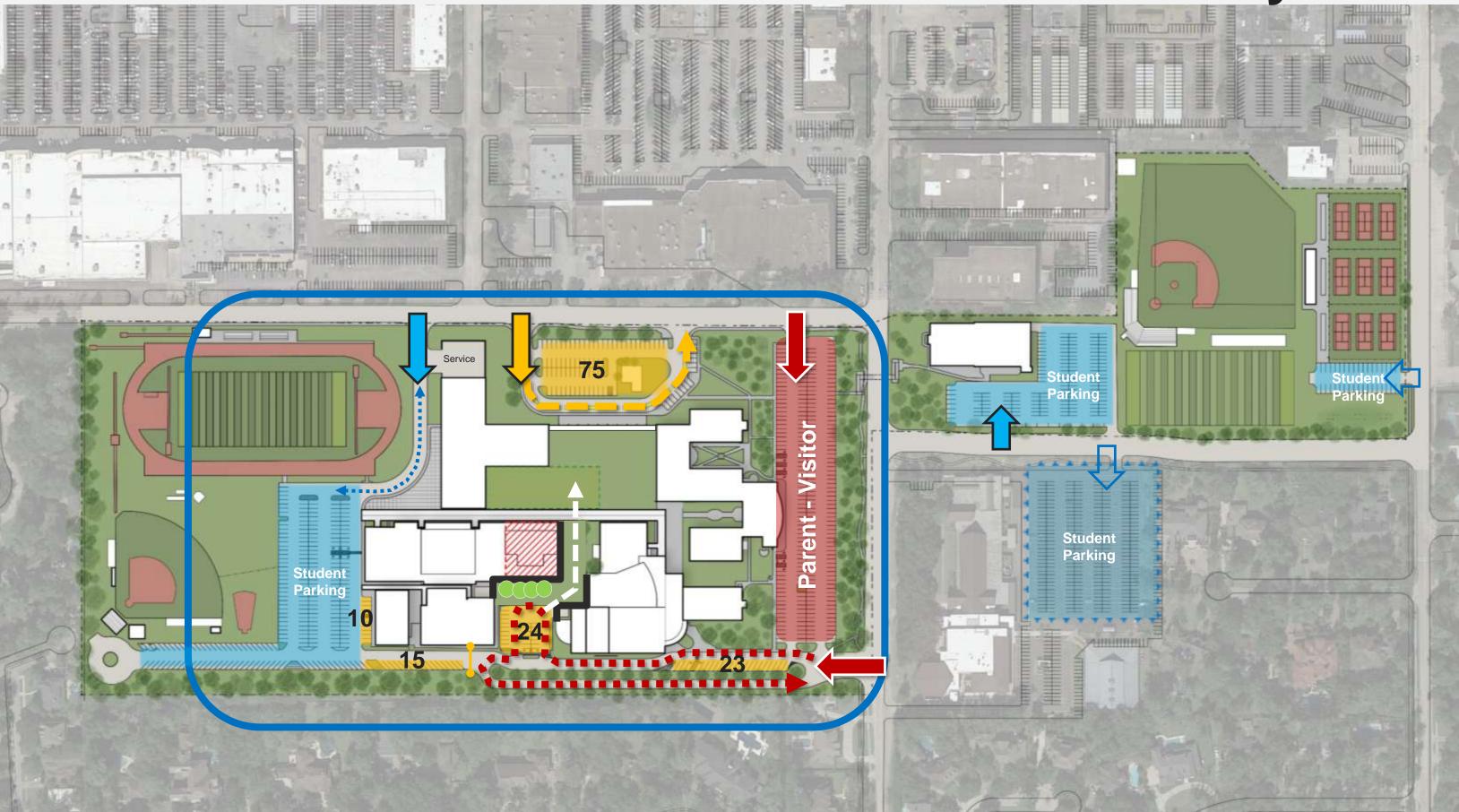
Topic 3: Traffic Flow

Phase-I: Student Parking



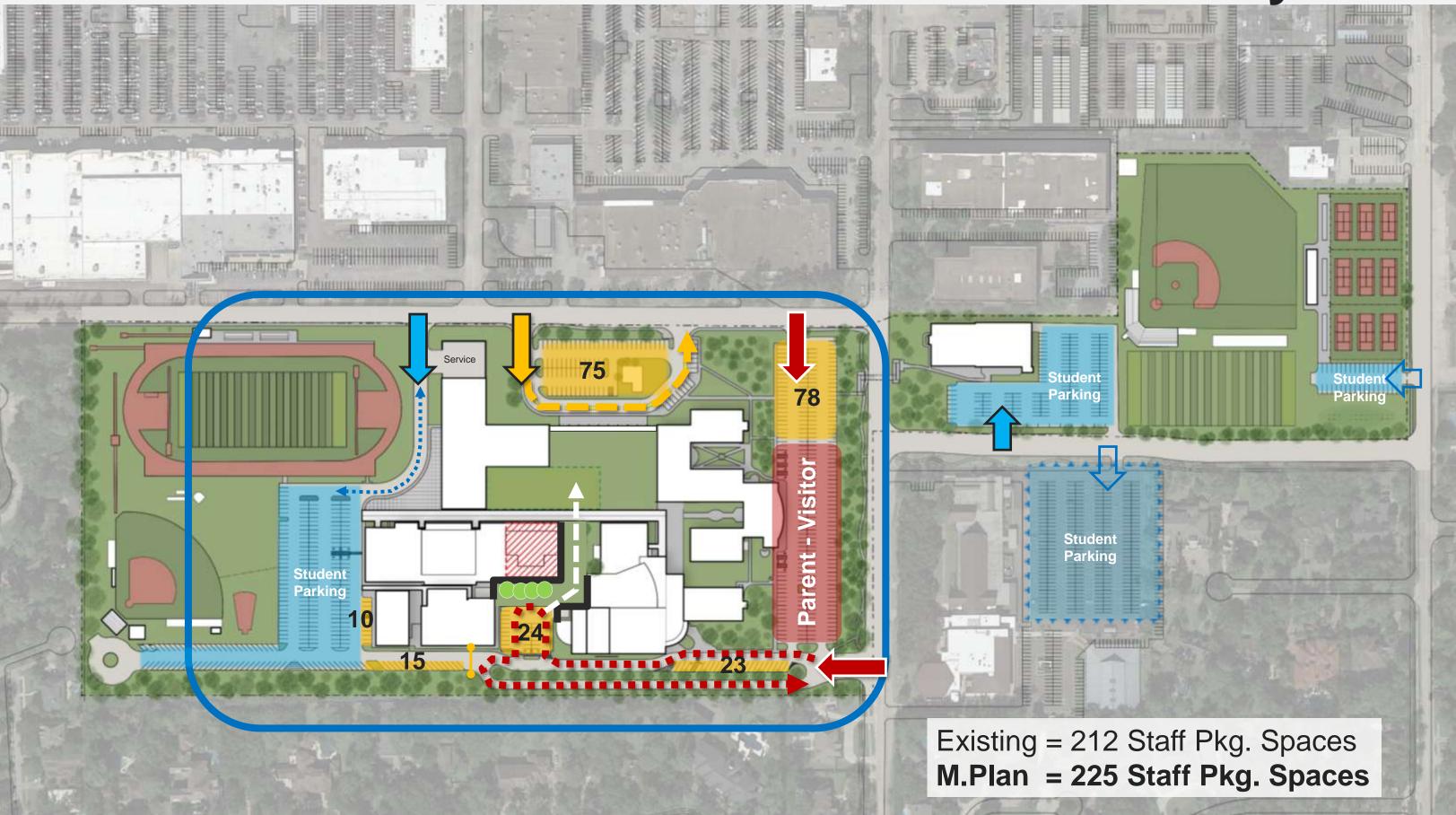
Topic 3: Traffic Flow

Phase-I: Distribution of Staff Parking



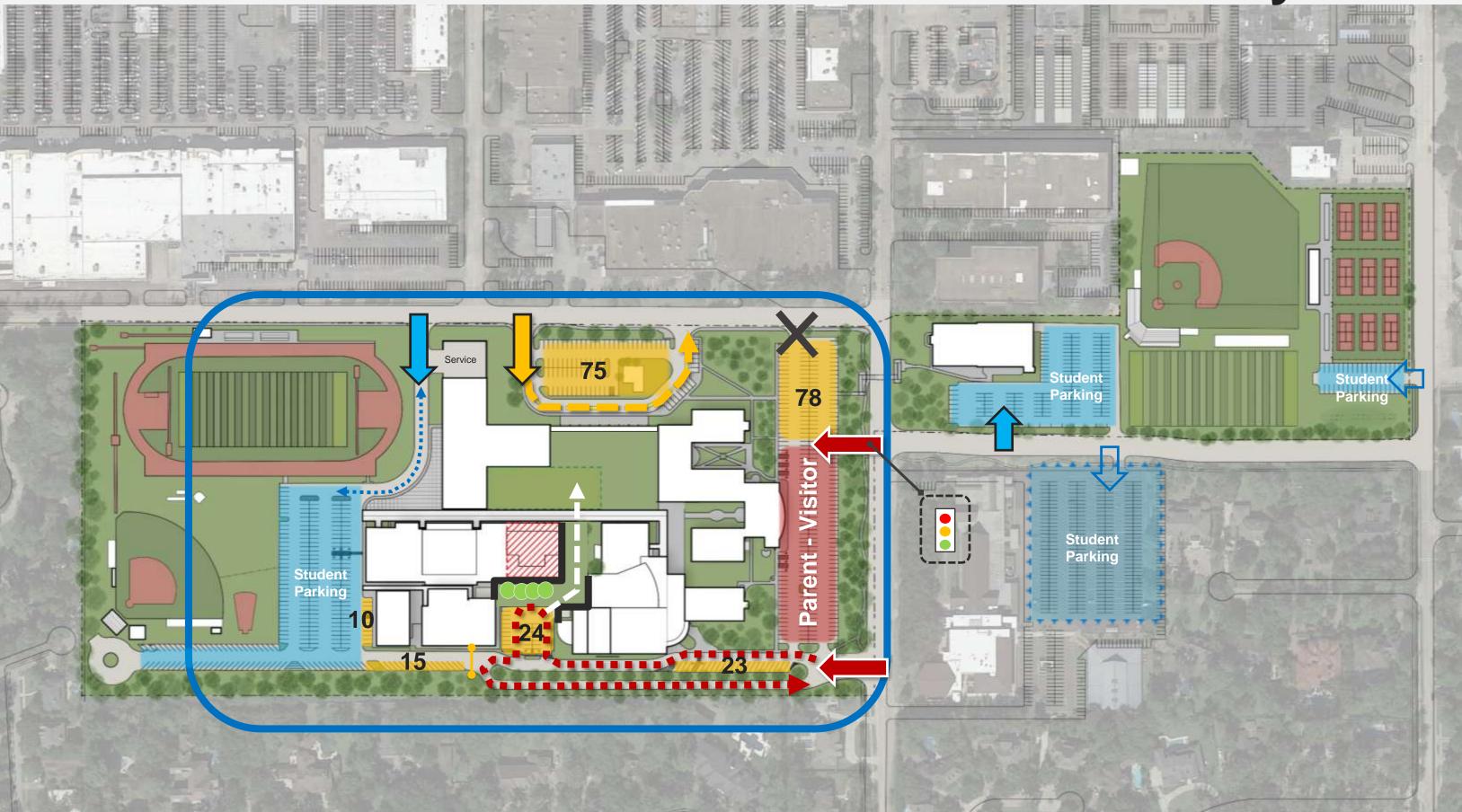
Topic 3: Traffic Flow

Phase-I: Distribution of Staff Parking



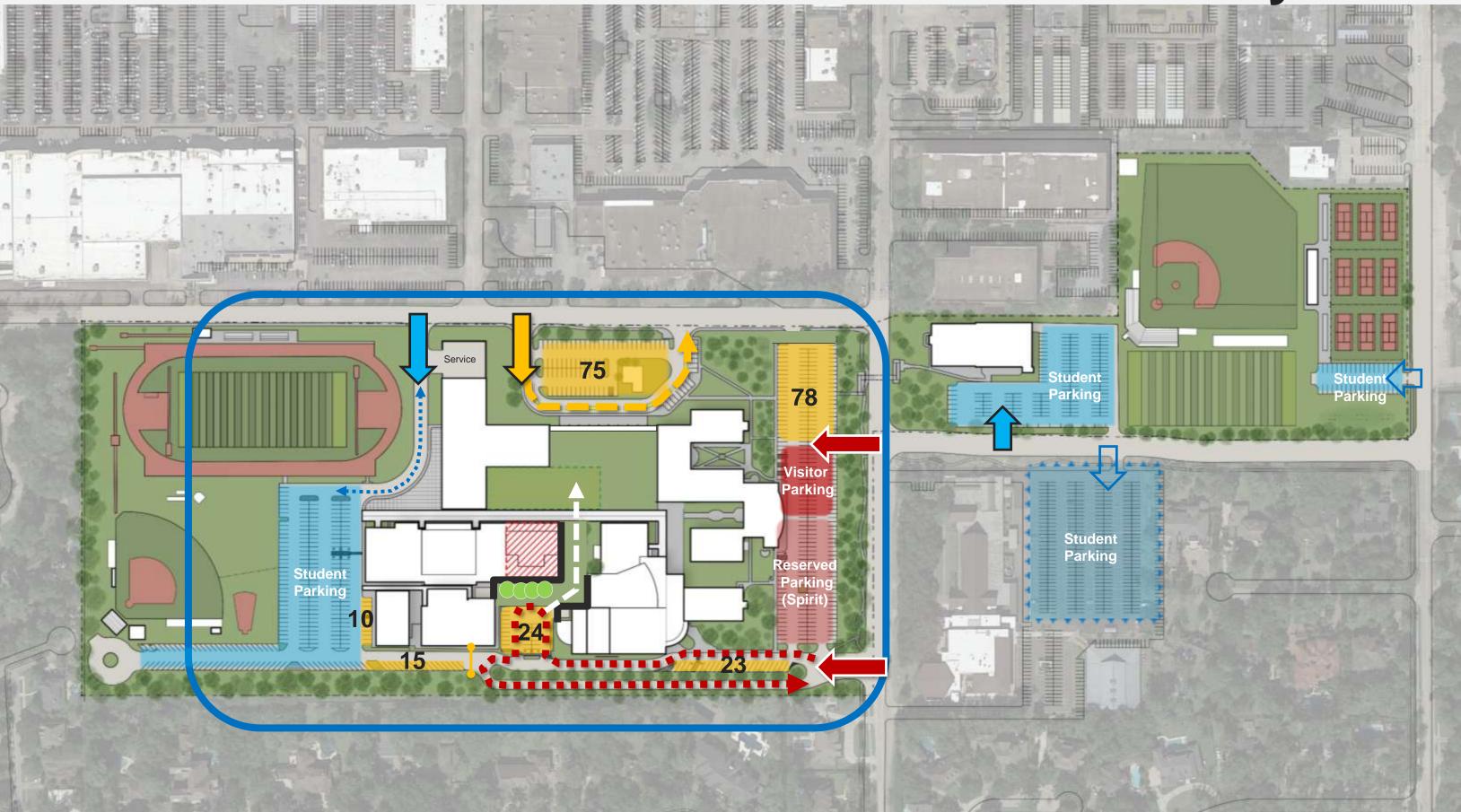
Topic 3: Traffic Flow

Phase-I: Distribution of Staff Parking



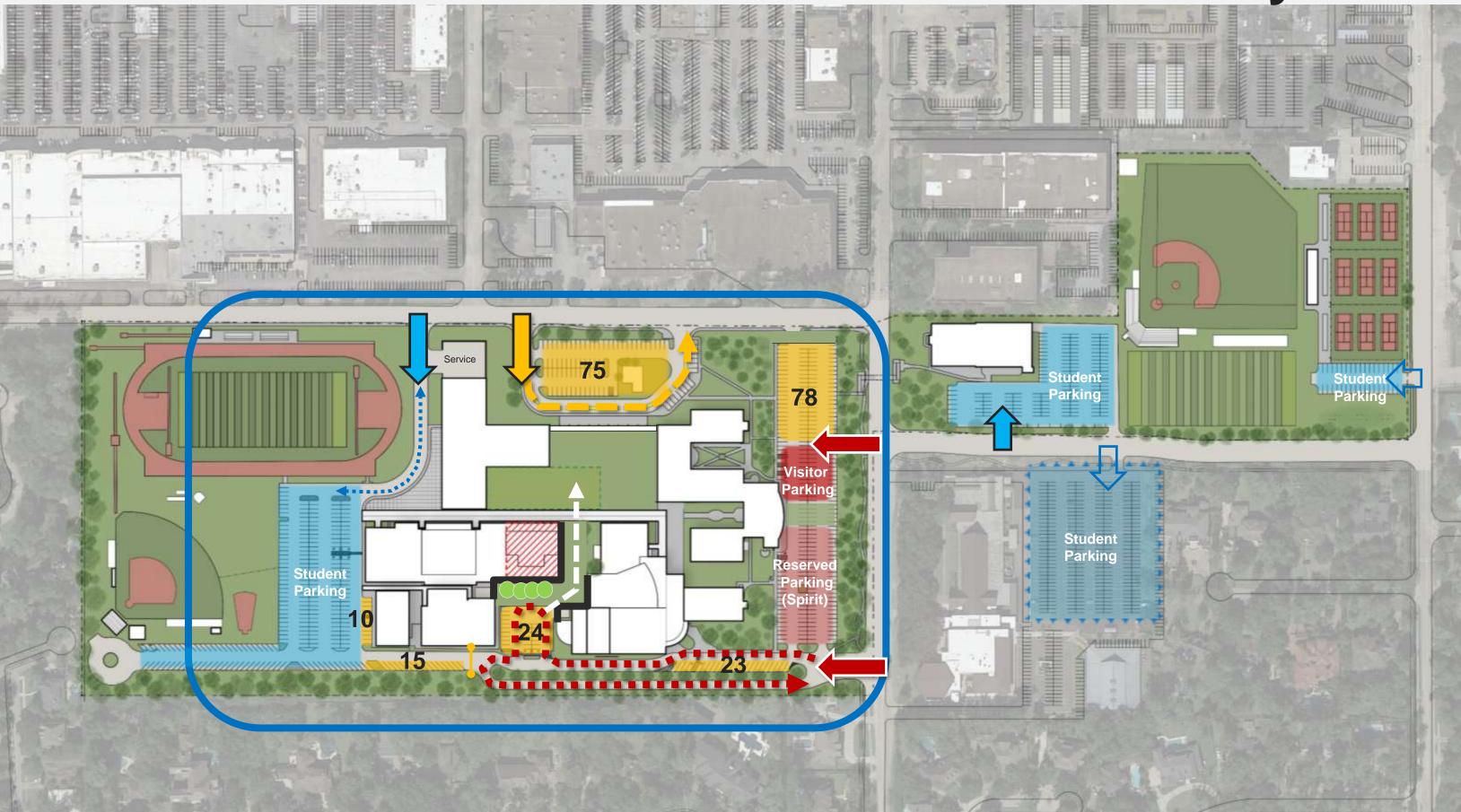
Topic 3: Traffic Flow

Phase-I: New Entry at Echo Lane Traffic Light



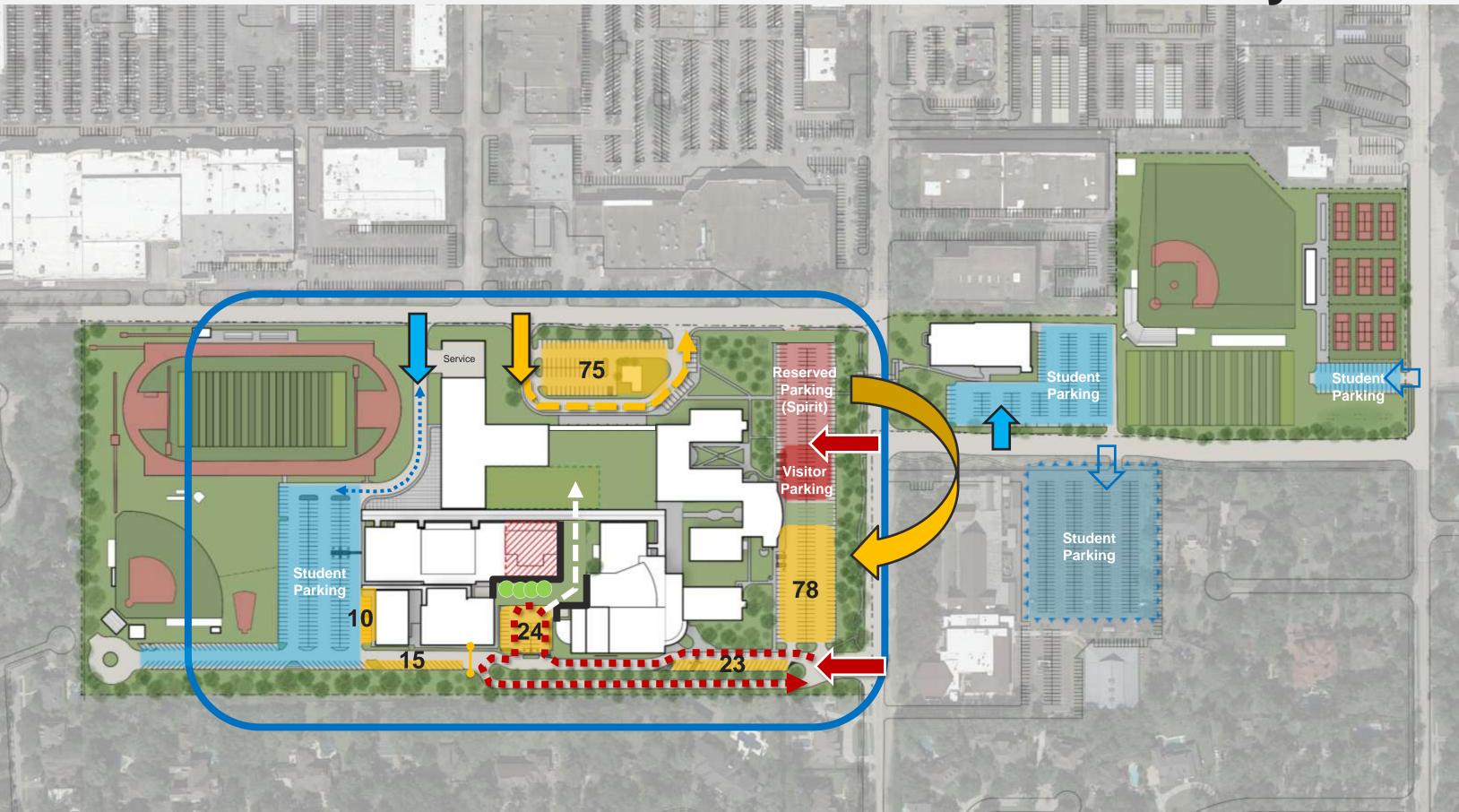
Topic 3: Traffic Flow

Phase-I: Reserved Parking at Front Lot



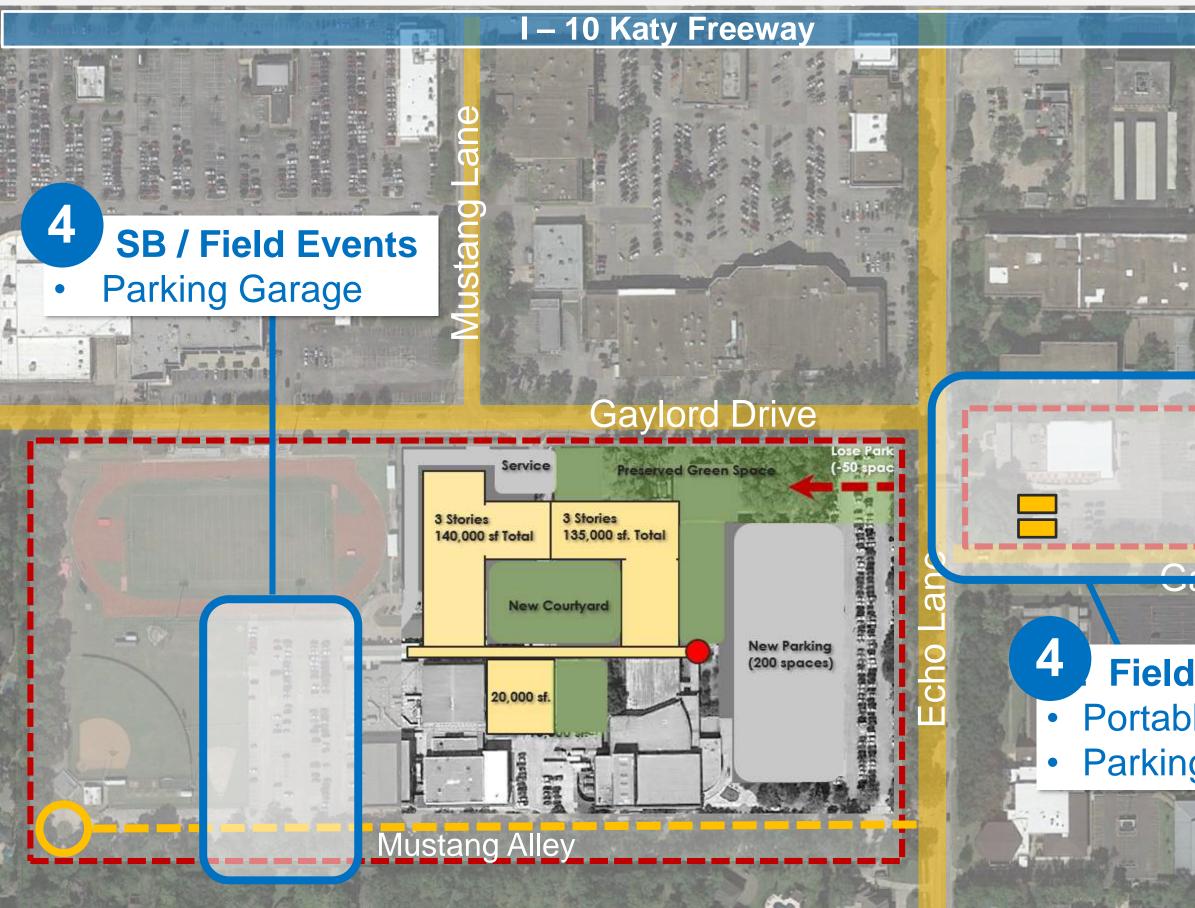
Topic 3: Traffic Flow

Phase-I: Controlled Access at Front Parking Lot



Topic 3: Traffic Flow

Phase-I: Site Access Points



Topic 4: Additional Parking / Garage

Caylord Drive

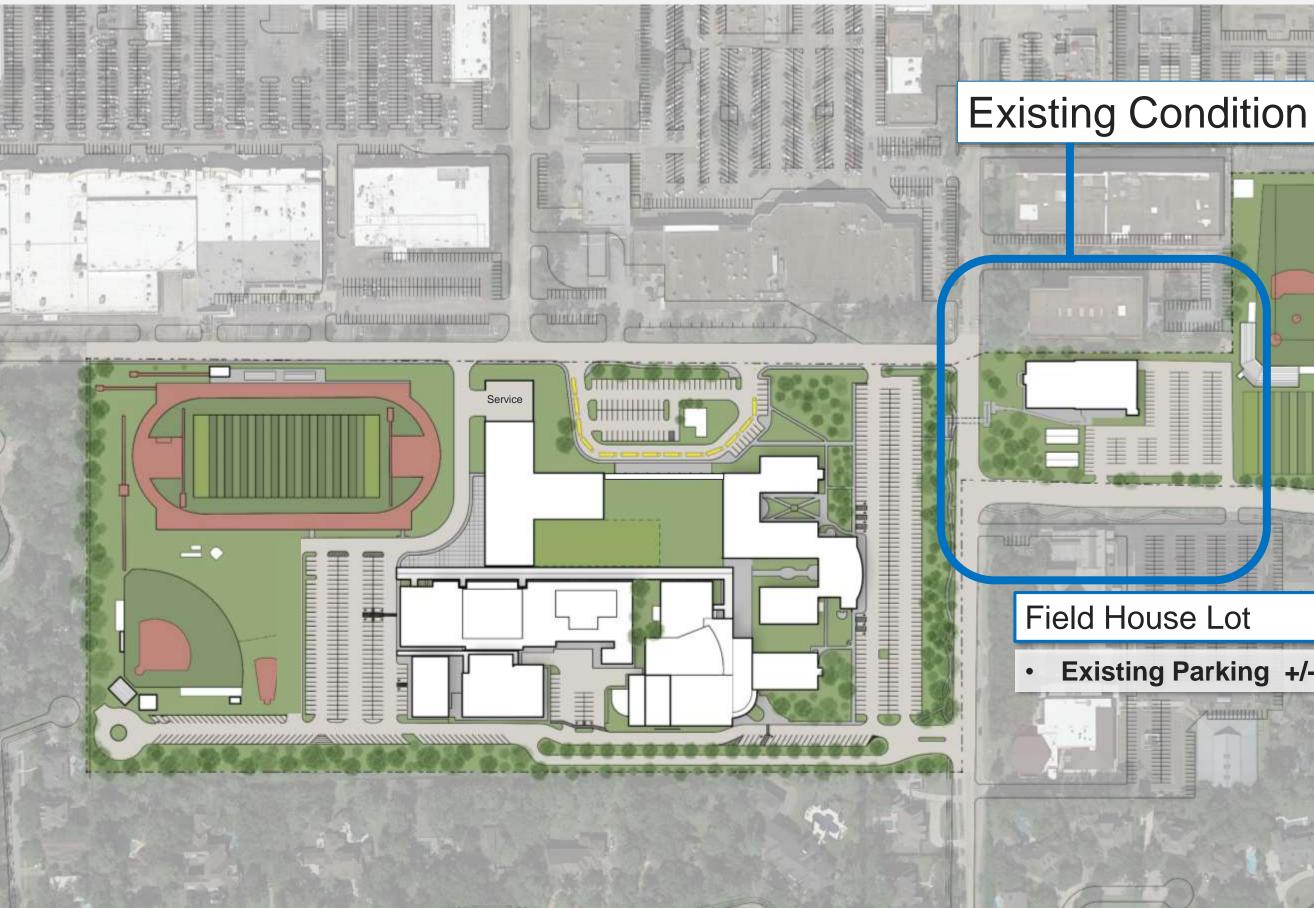
Tennis

Parking

Piney Point Road

4

Field House Area Portable Classrooms Parking Garage



Topic 4: Additional Parking / Garage "A"

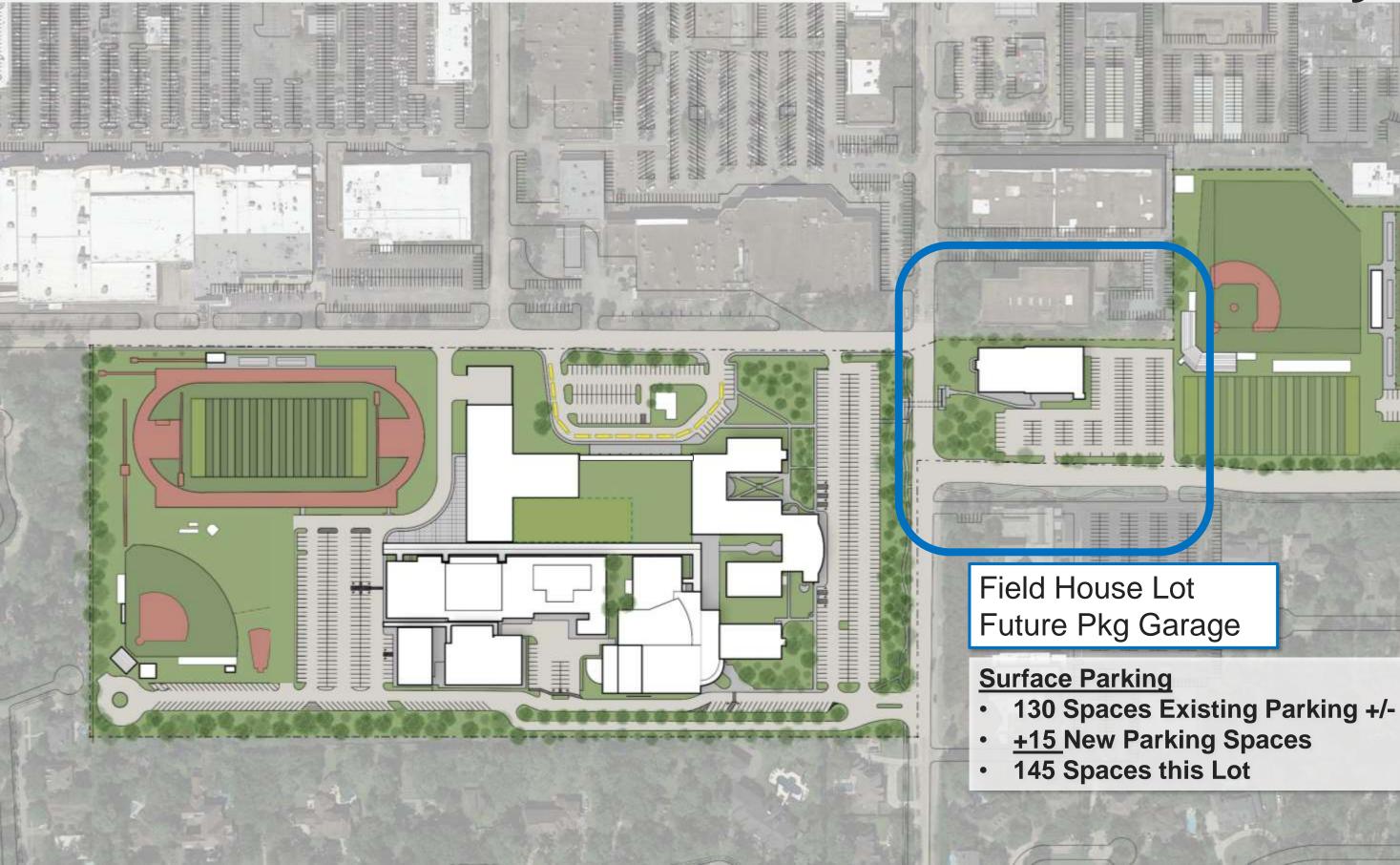






Existing Parking +/- 130 Spaces

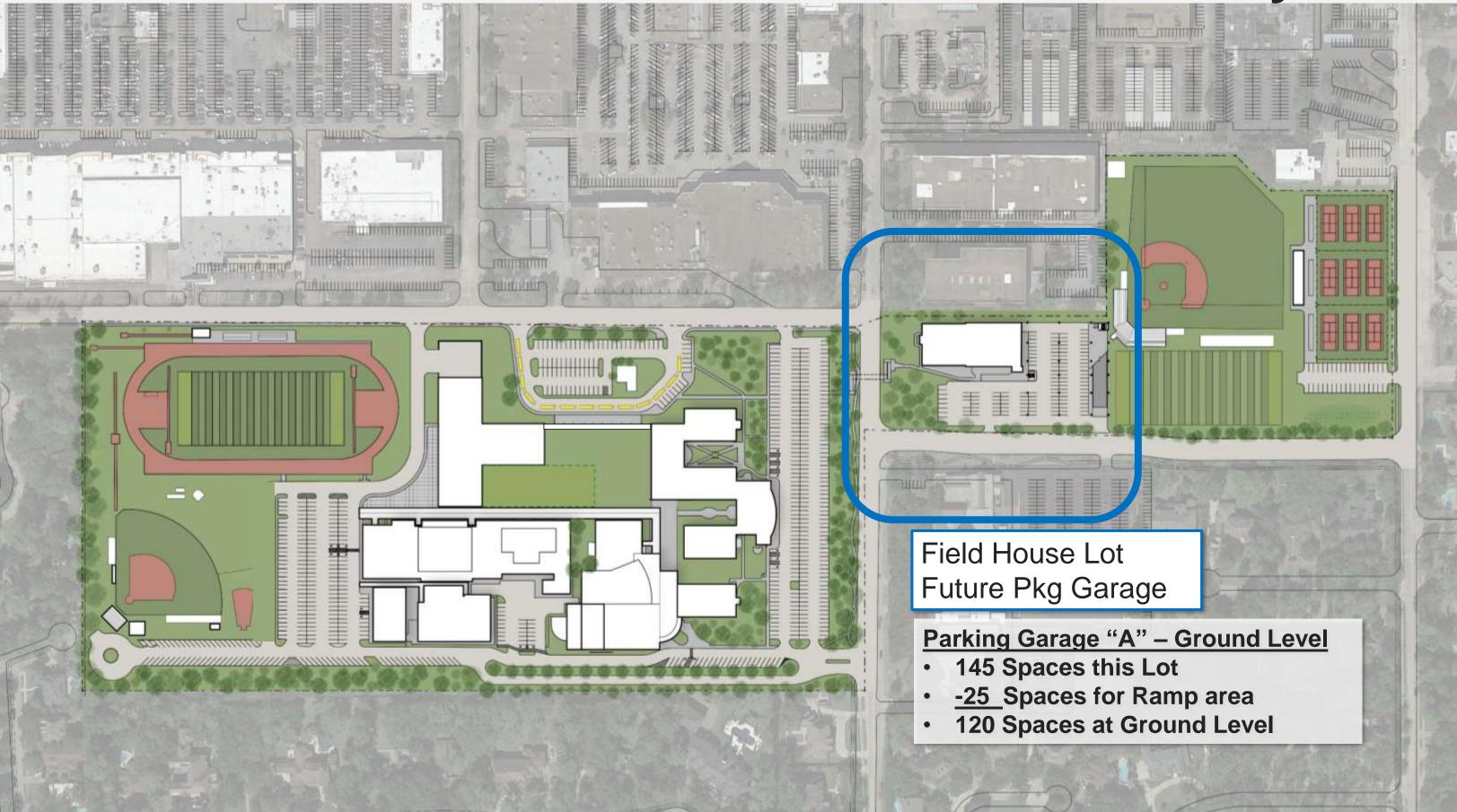
Phase I: Final Condition



Topic 4: Additional Parking / Garage "A"

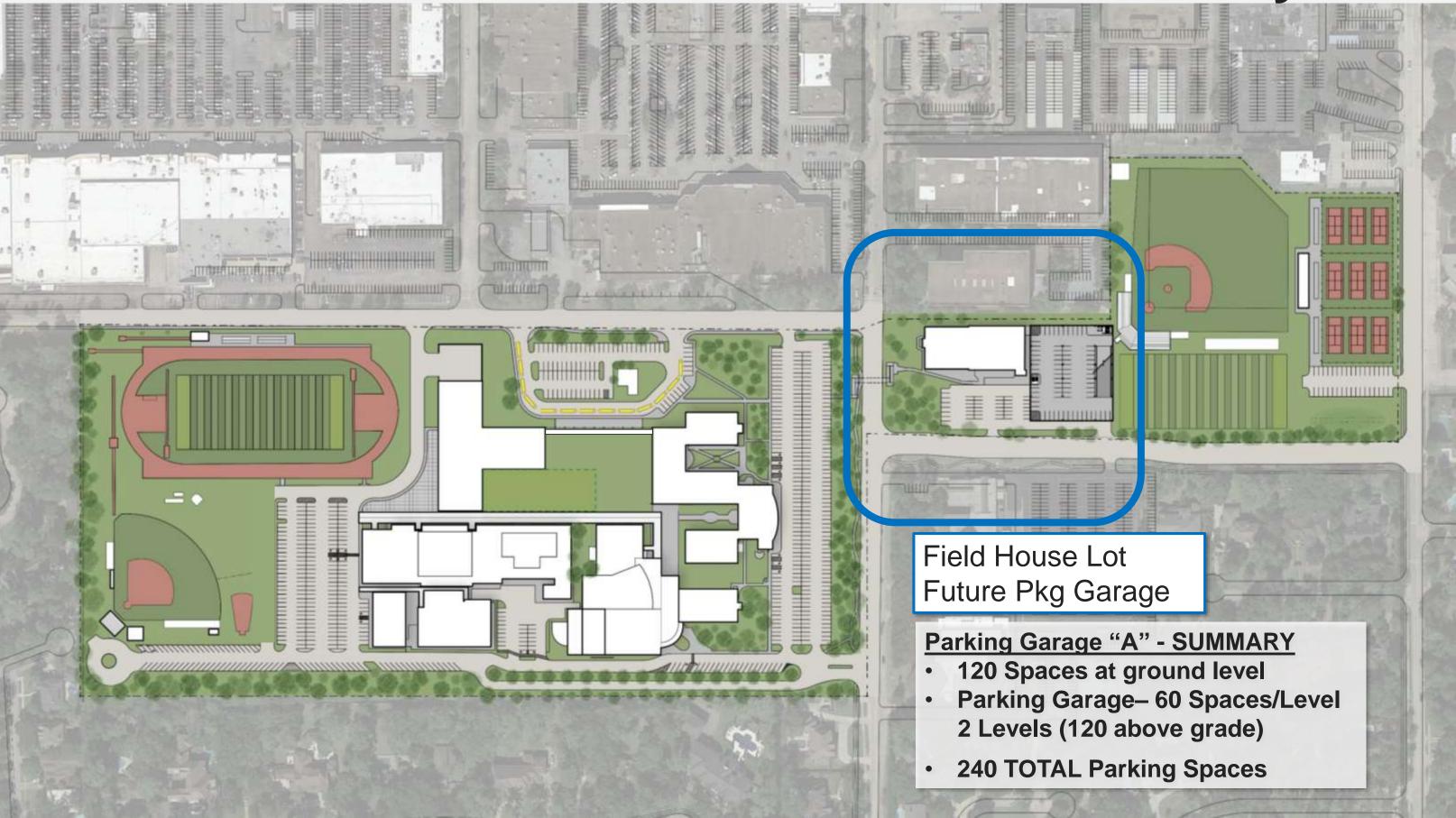
Phase I: Remove T- Buildings

FIRST AND AND



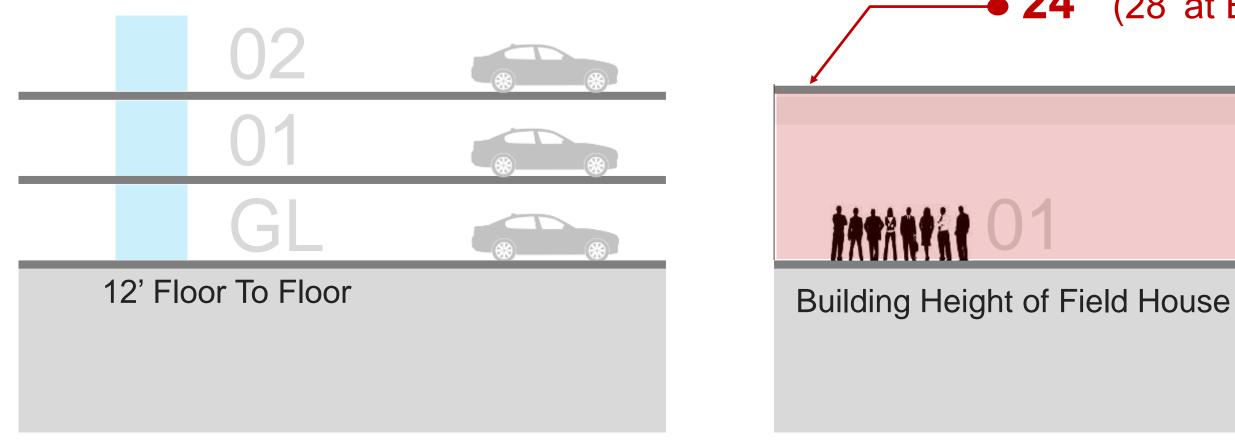
Topic 4: Additional Parking / Garage "A"

Future Garage- Ground Level



Topic 4: Additional Parking / Garage "A"

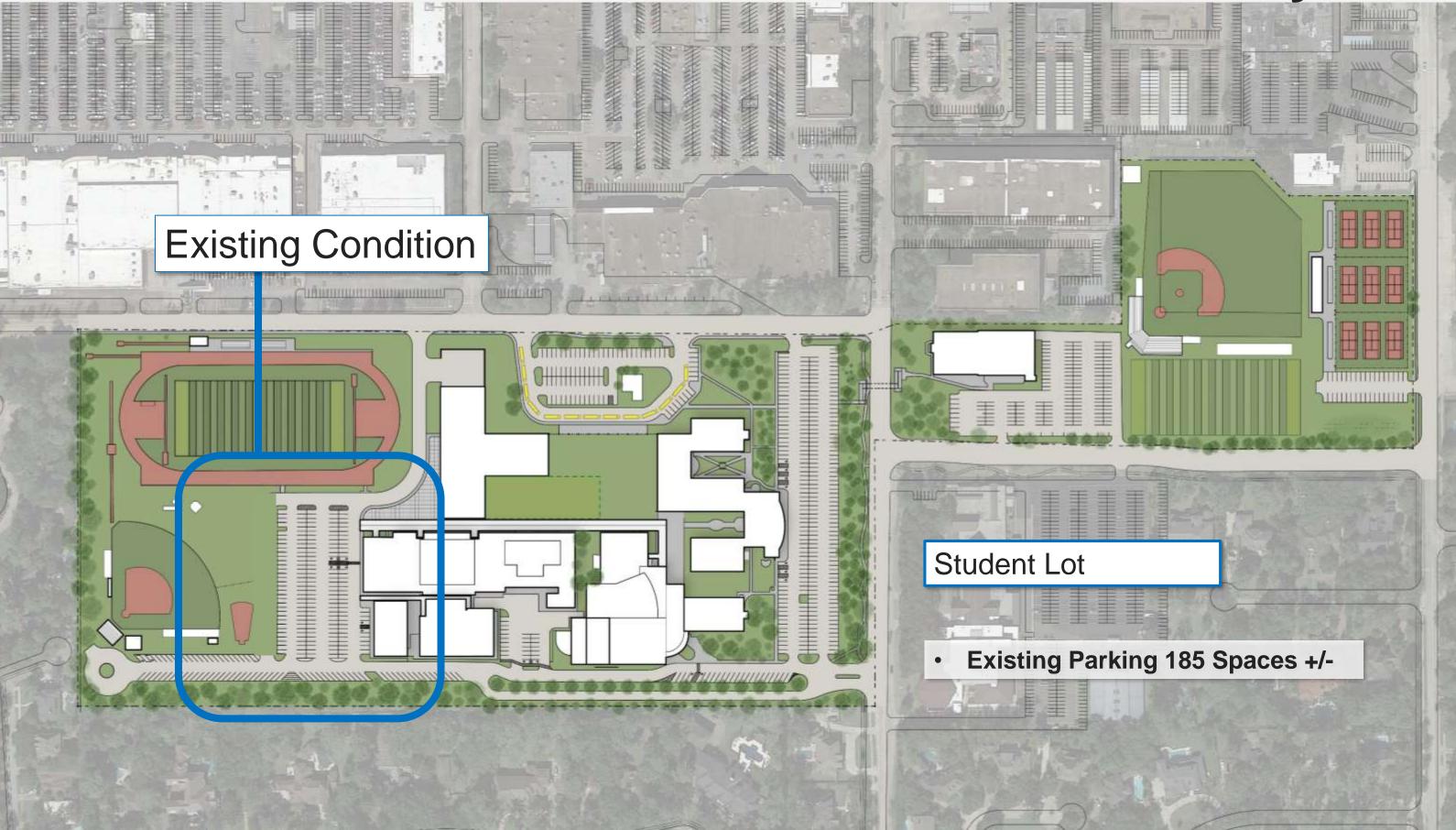
Future Parking Garage- Upper Level



Topic 4: Additional Parking / Garage "A"

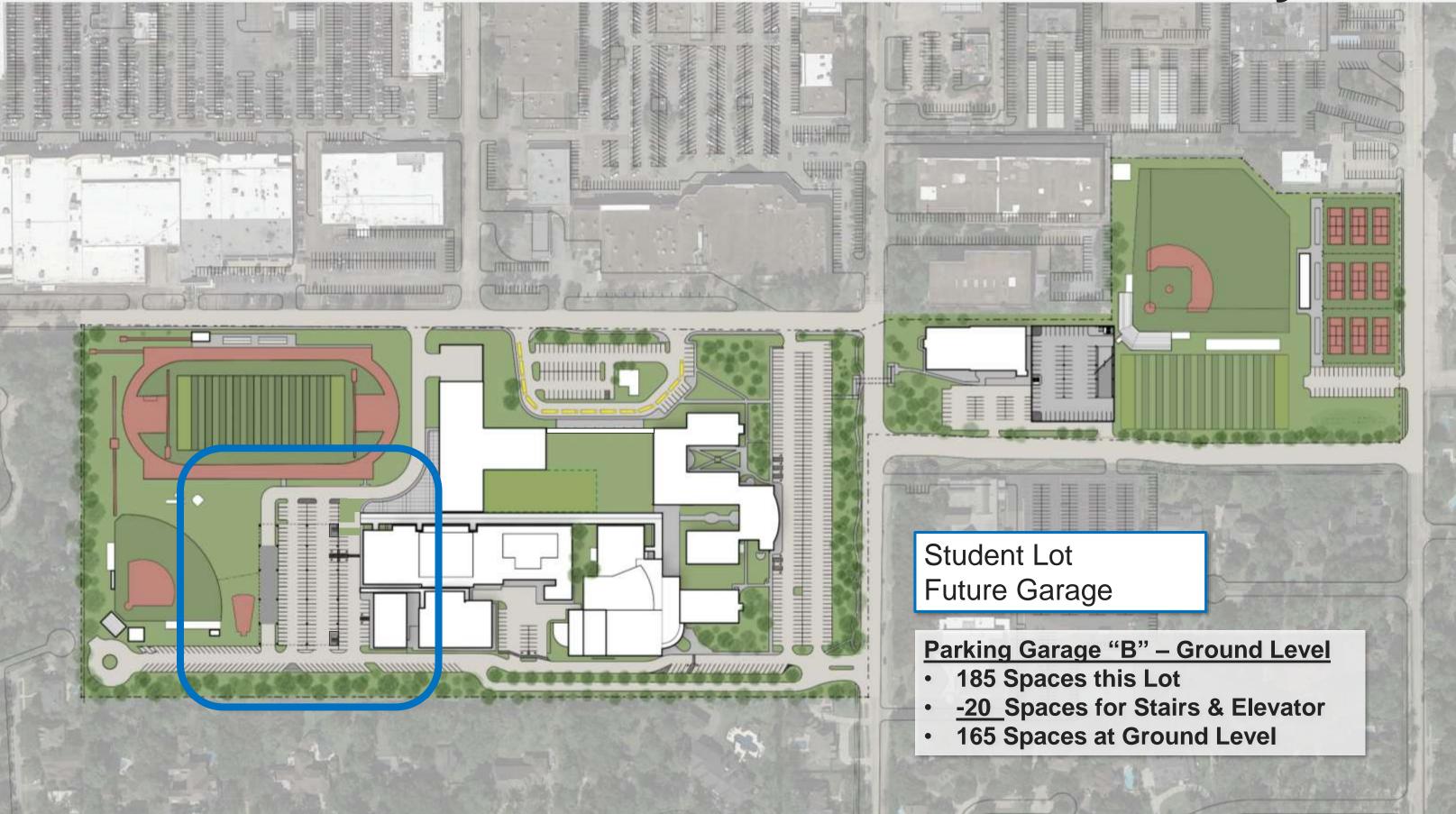
Future Parking Garage- Section

• **24'** (28' at Echo Lane)



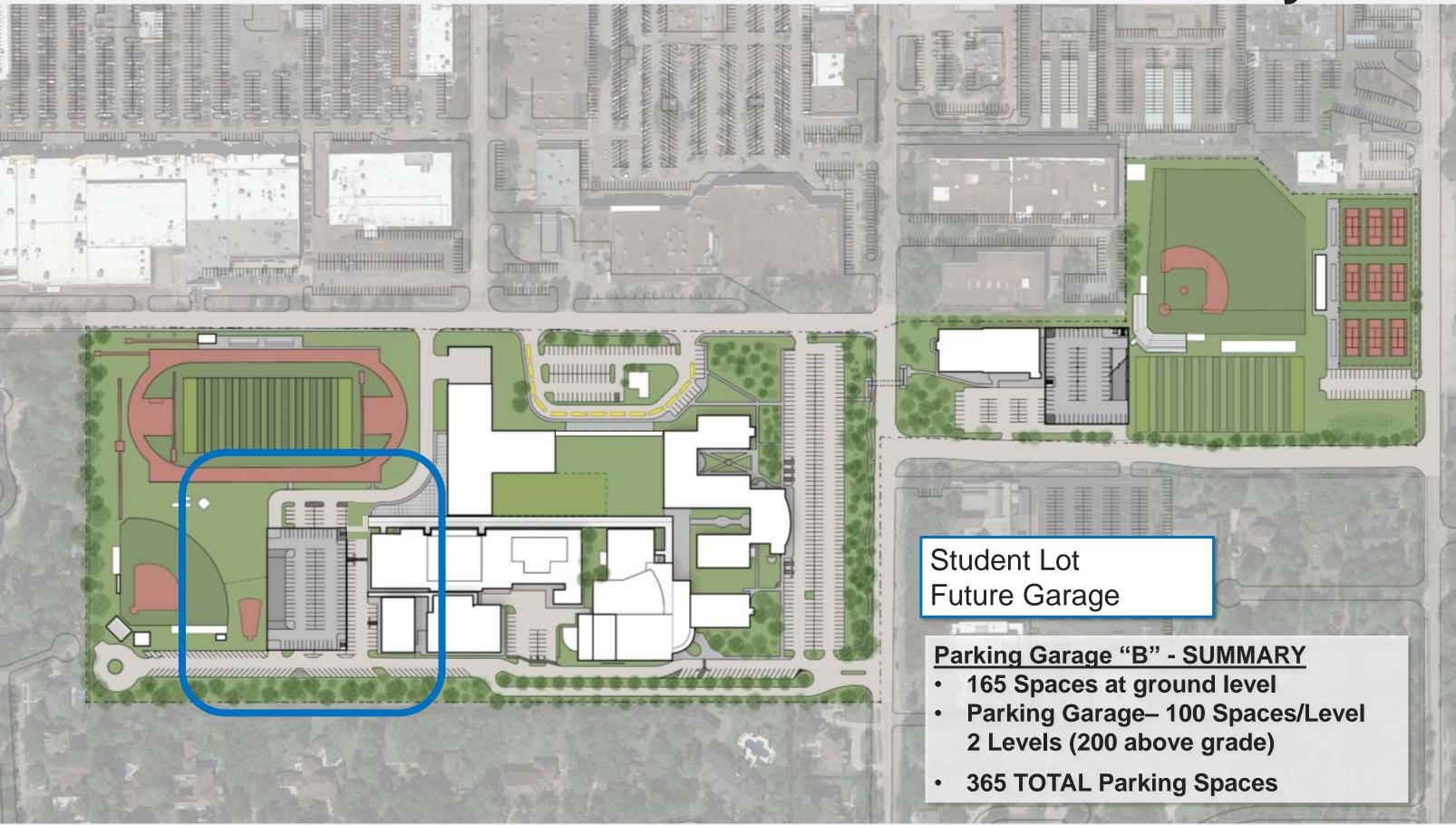
Topic 4: Additional Parking / Garage "B"

Phase I: Final Condition



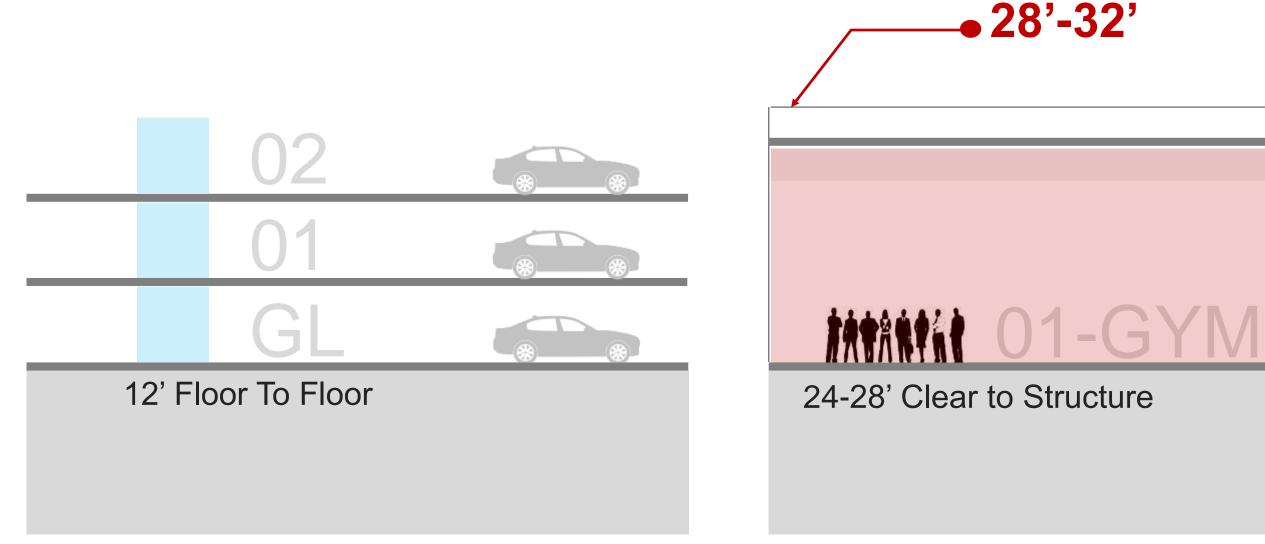
Topic 4: Additional Parking / Garage "B"

Future Garage- Ground Level



Topic 4: Additional Parking / Garage "B"

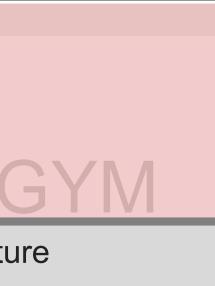
Future Garage- Upper Level



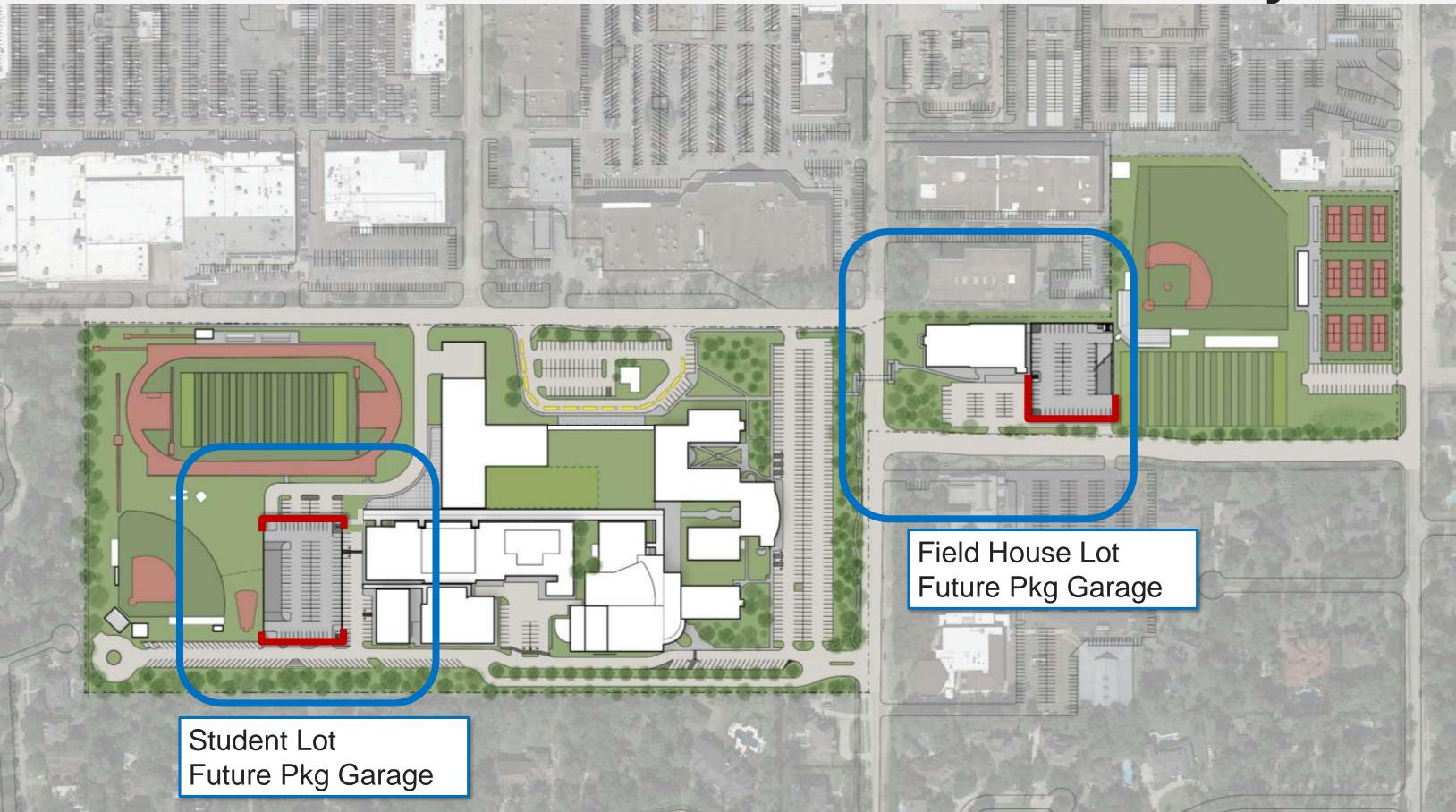
Topic 4: Additional Parking / Garage "B"





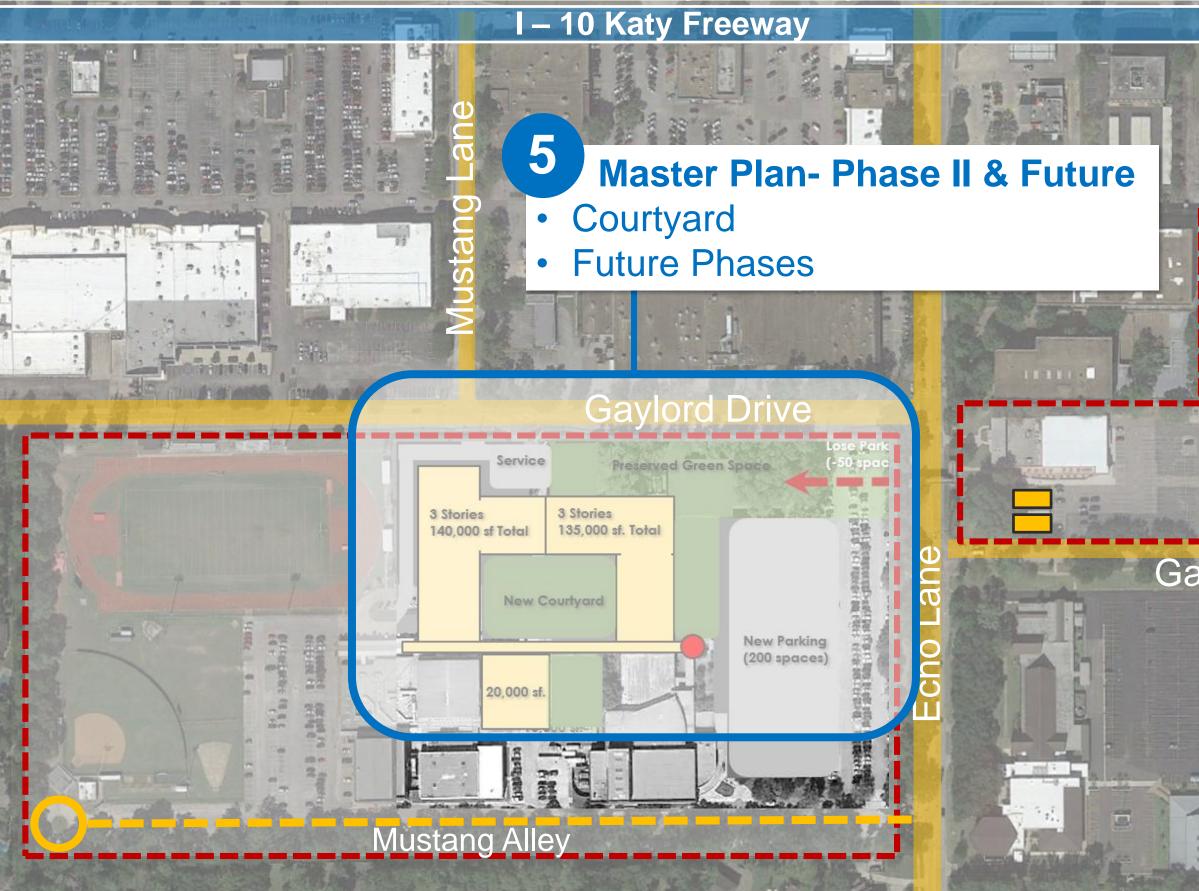


Future Garage- Section



Topic 4: Additional Parking / Garage "A" + **"B**"

Future Garage- Facade



Topic 5: Phase-II & Future

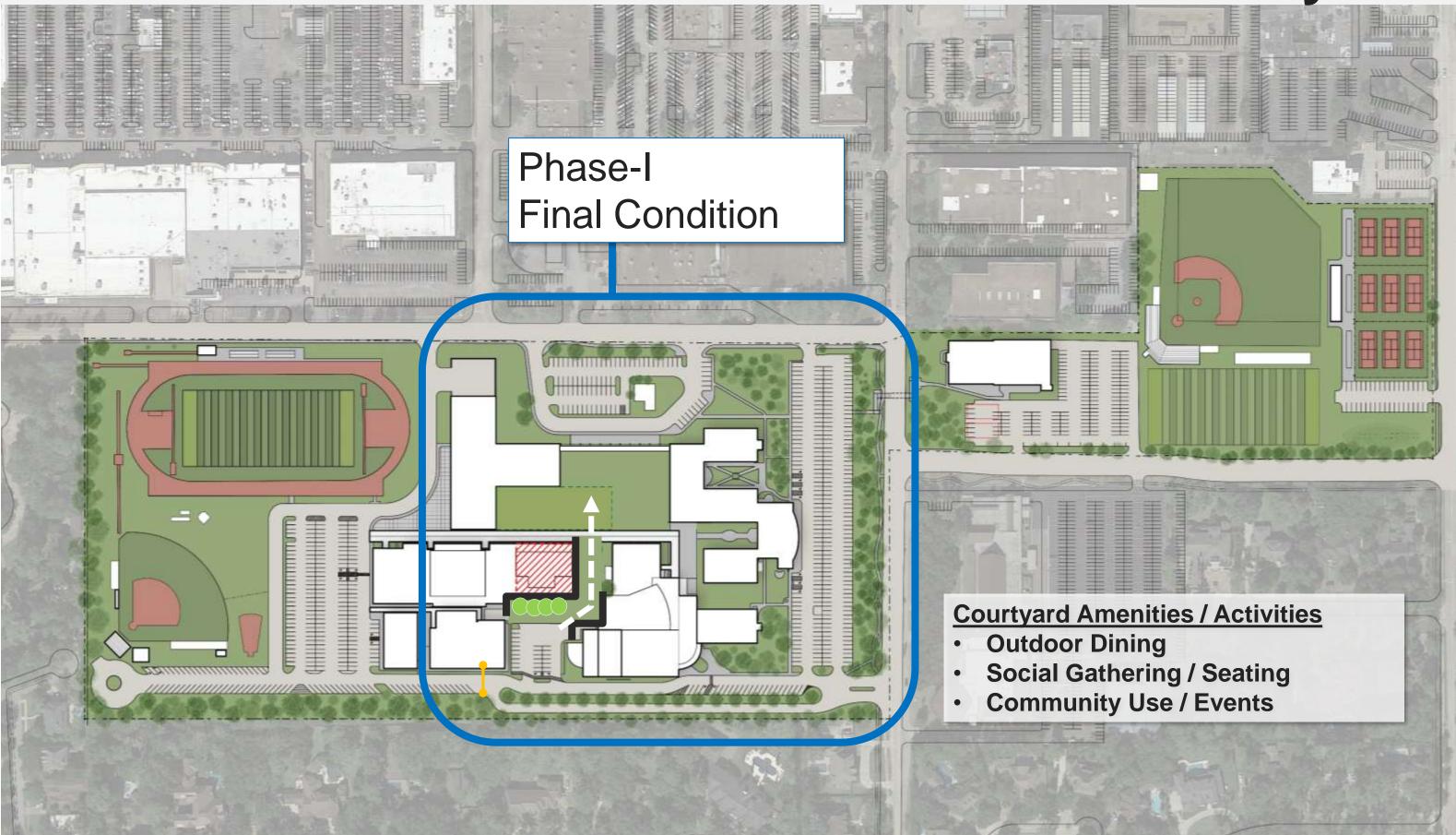
Gaylord Drive

Piney Point Road

5

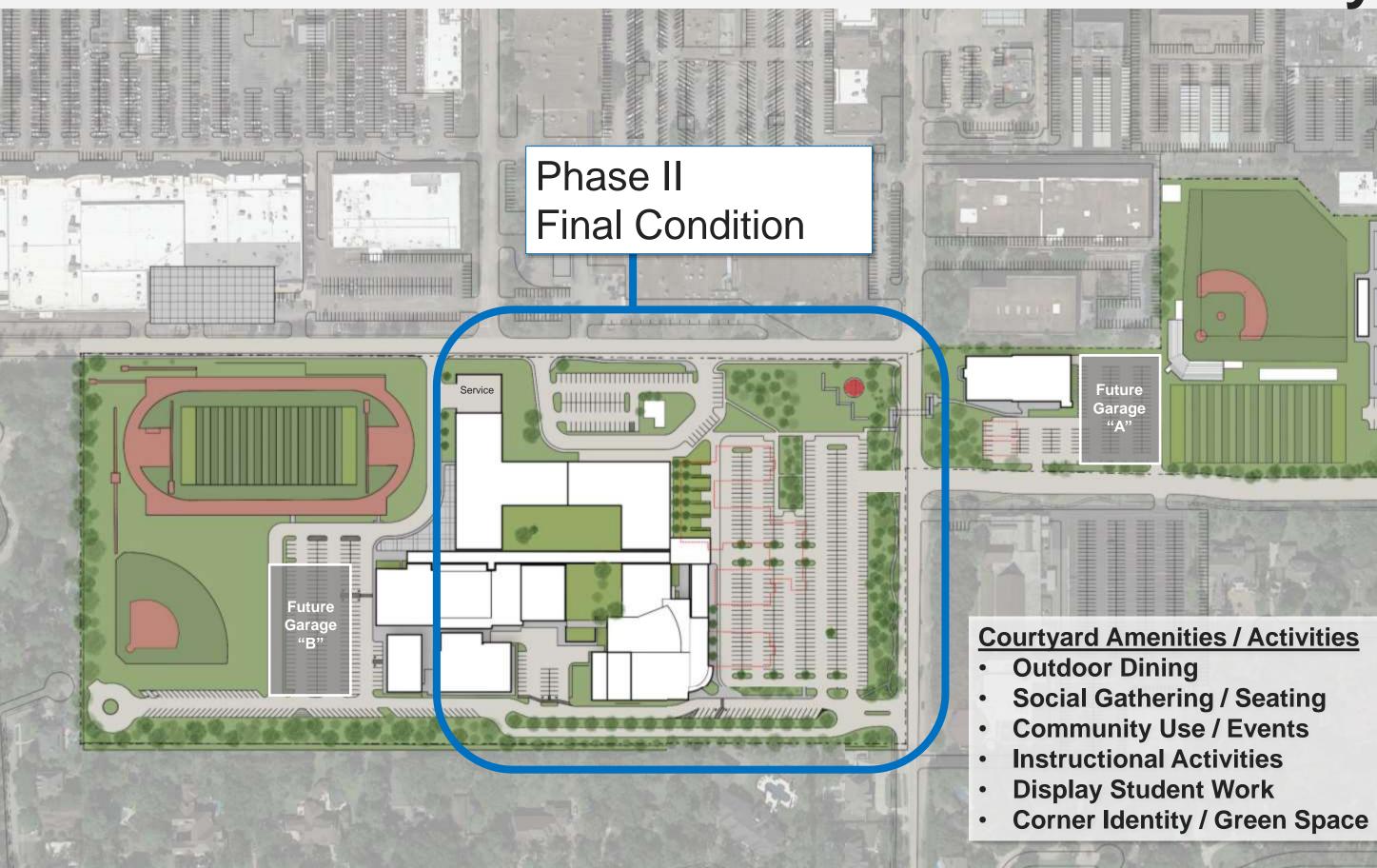
Tennis

Parking



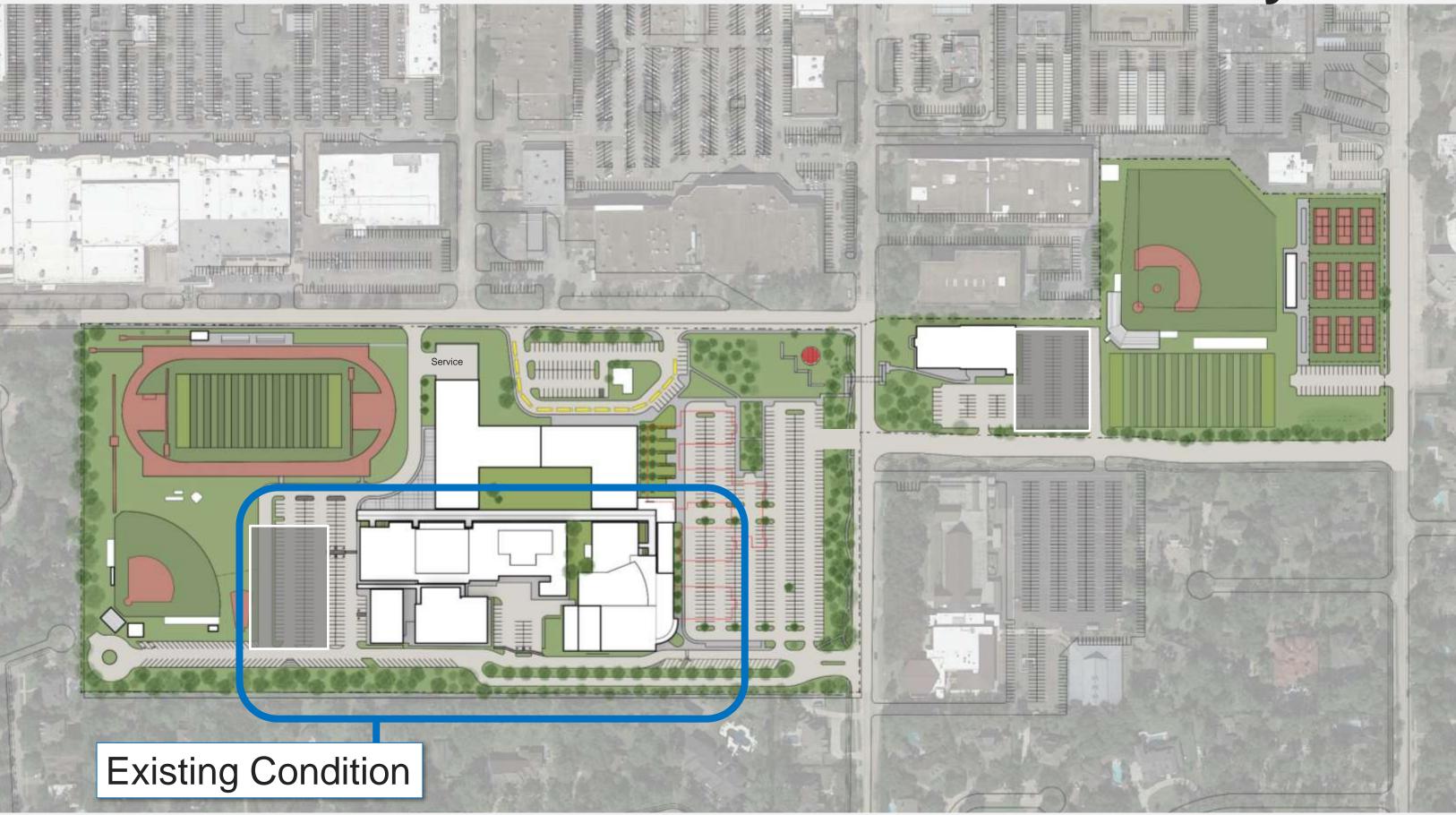
Topic 5: Master Plan-Phase II & Future

Phase-I: Courtyard



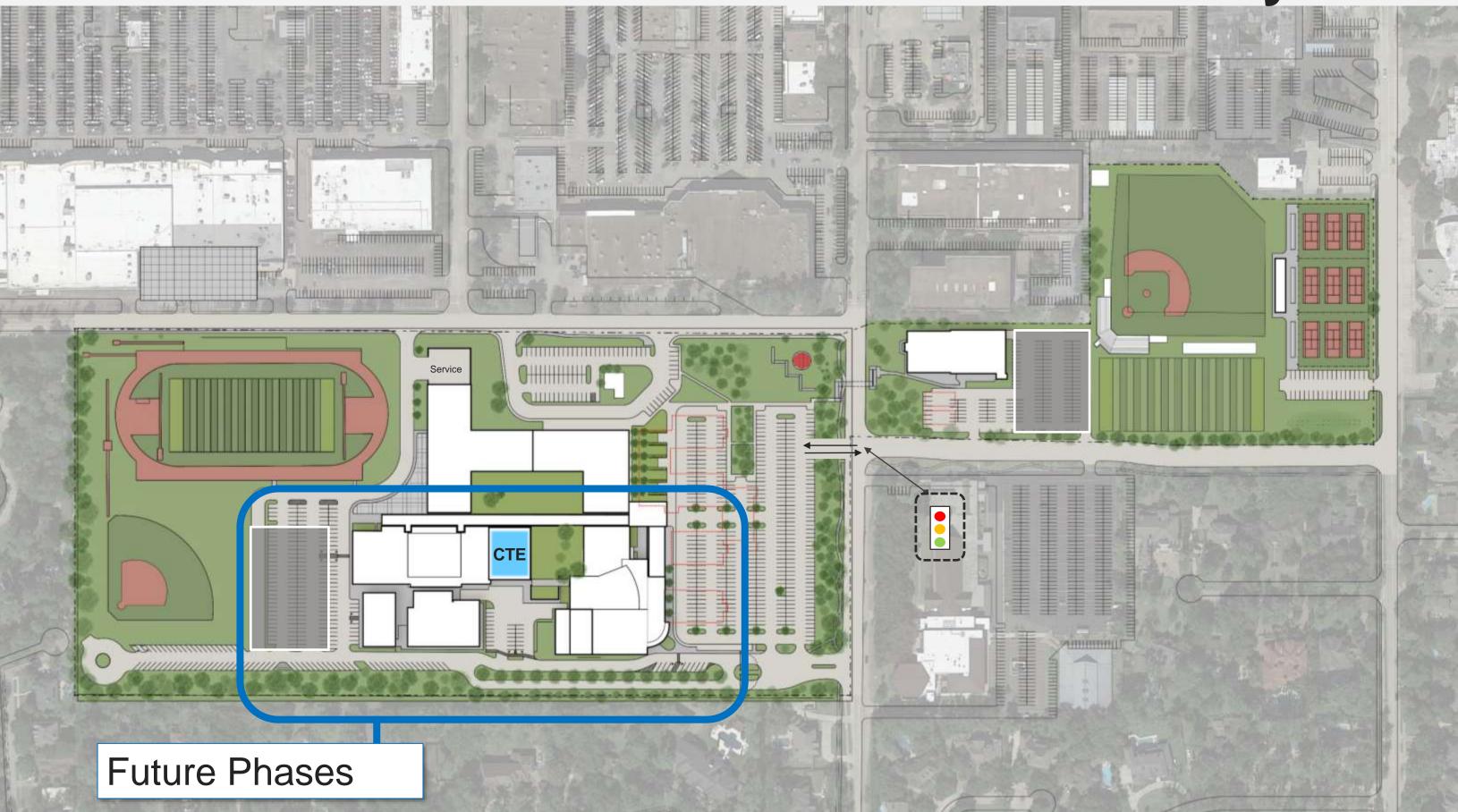
Topic 5: Master Plan-Phase II & Future

Phase II: Courtyard



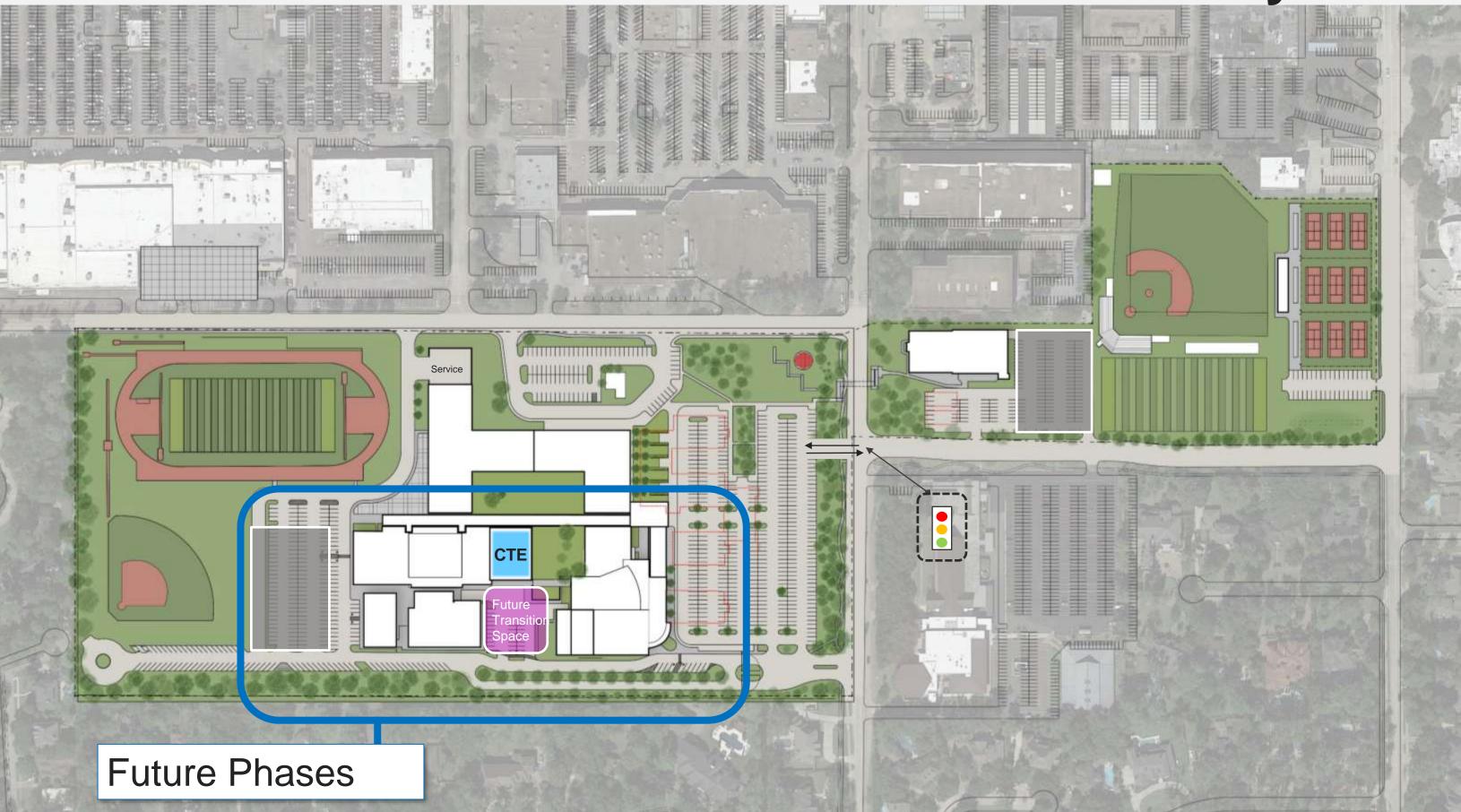
Topic 5: Master Plan-Phase II & Future

Existing Condition



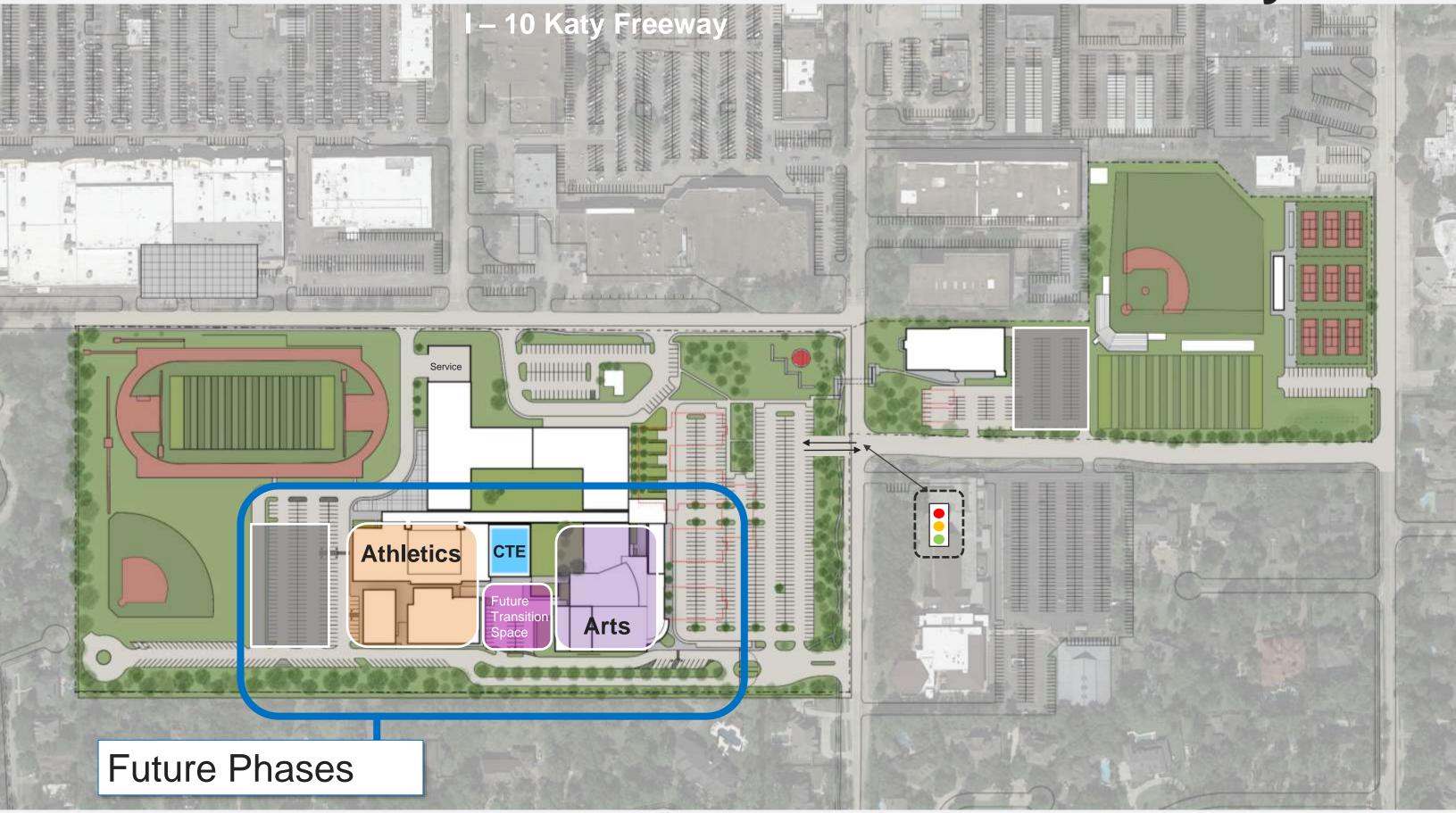
Topic 5: Master Plan-Phase II & Future

Career & Technology Space



Topic 5: Master Plan-Phase II & Future

Future Transition Space



Topic 5: Master Plan-Phase II & Future

Athletics + Fine Arts

Spring Branch ISD			
Memorial High School - Parking Co	unts		
Existing Parking		Desired Parking (Per Principal)	
East Campus	131	Students	1000
Front Lot	260	Make up for Church	153
Mustang Alley (SE)	23	Staff/Visitor/Spirit	283
Mustang Alley (SW)	68		
Behind Auditorium	24		
West Lot	181		
Bus Loop	24		
Behind Science	8		
Subtotal	719		
Church (off site)	153		
TOTAL	872	TOTAL	1436

Goal - New Parking Spaces

Parking Summary: Phase-I + Master Plan

ces 564

New Parking Spaces Added

Phase (Tennis, Field House, Bus Drop-off)

Tennis Courts Field House (Remove T-Buildings) Bus Drop-Off Area

Total Added Parking Phase I

+35 +15 +45 (Net Add = 75 New - 30 Existing) **95 New Parking Spaces**

Parking Summary: Phase-I + Master Plan

Goal 564

Phase-I: Final Condition

Tennis Courts	+35
Field House (Remove T-Buildings)	+15
Bus Drop-Off Area	+45 (Net

New Parking Spaces Added

Master Plan (1 Parking Garage)	West (Stu Lot)	East (Fi
Tennis Courts	+ 35	+ 35
Bus Drop-Off Area	+ 45	+ 45
New Garage (West or East Campus)	+180 (Net Add only)	• +110 (ℕ
Total Added Parking	260 New Spaces	190 N

Parking Summary: Phase-I + Master Plan



Goal 564

H Lot

Net Add only) **New Spaces**

Goal 564

Master Plan (1 Parking Garage)

Tennis Courts Field House (Remove T-Buildings) Bus Drop-Off Area

+35+15 +45 (Net Add = 75 New - 30 Existing)

	Master Plan (1 Parking Garage)	West (Stu Lot)	East (F
	Tennis Courts	+ 35	+ 35
	Bus Drop-Off Area	+ 45	+ 45
	New Garage (West or East Campus)	+180 (Net Add only)	+110 (
1	Total Added Parking	260 New Spaces	190 N

New Parking Spaces Added

Master Plan (1 Pkg Garage + Front Lot)	West (Stu Lot)	East (FH Lot
Tennis Courts	+ 35	+ 35
Bus Drop-Off Area	+ 45	+ 45
New Garage (West or East Campus)	+180	+110
New Parking at Front of Building	+140 (Net Add Onl	y) +140 (Net A
Total Added Parking	400 New Spaces	330 New S
Provide 2 nd Garage	<u>+110 East</u>	+180 West
(MAXIMUM) Total Added Parking	510 New Spaces	510 New S

Parking Summary: Phase-I + Master Plan

Goal 564

New Spaces

Goal 564

FH Lot)

(Net Add Only) New Spaces

Goal 564

New Spaces

Goal 564

Master Plan (Maximum)

MPAT Input: **Individual Notes**





MPAT (Group) Review + Discuss = ALL topics at the end of this section

MPAT Mtg#3: Engagement Discussion





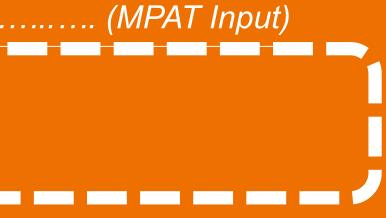
Individual + Group

Agenda: MPAT Meeting 3

5 mins:		Welcome + Meeting Overview MPAT Charge MPAT Process + Meeting 3 Objectives/Goals
5 mins:	2.	MPAT Mtg-2: Recap Meeting Summary Highlights
5 mins:	3.	MHS Program: Overview Master Plan + Phase-1
70 mins:	4.	Master Plan + Phase-1: Refine & Cla * Tennis Courts * Phase-1 Considerations * Traffic Flow: Parent / Student * Additional Parking: Surface / Garage * Master Plan + Future Phases MPAT Review/Discuss (5 Topics)
5 mins:		Closing Remarks Wrap-up / Next Steps

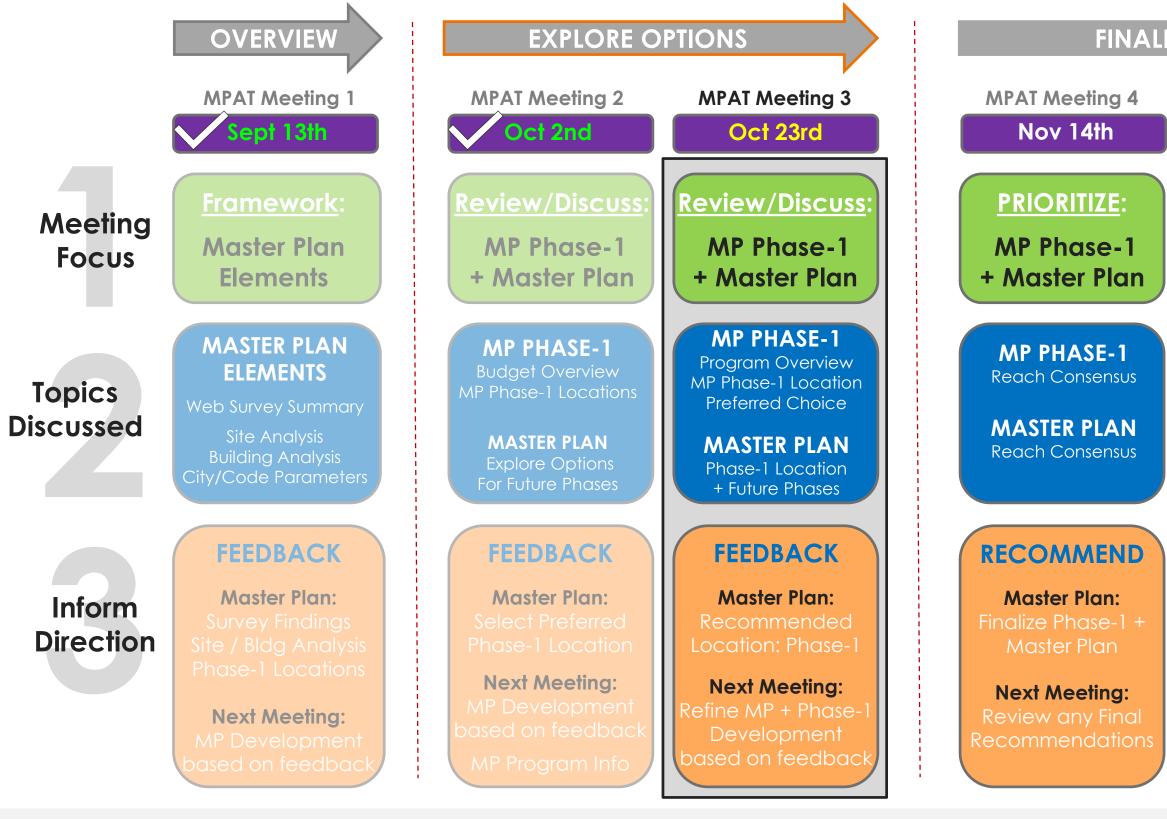
larify

IPAT ndividual Notes)



1. Welcome + Meeting Overview

Memorial HS | MPAT Engagement Process



MPAT Process + Objectives/Goals

FINALIZE PLAN

MPAT Meeting 5

Dec 4th



REACH CONSENSUS MP Phase-1 + Master Plan

REVIEW / OUTLINE BOT Presentation

CONSENSUS

MP Phase-1: New Construction Location + Program

Master Plan: Future Phases General Outline

