



# **BROCKTON PUBLIC SCHOOLS BROCKTON, MASSACHUSETTS**

## **FY2019 BUDGET**

**Kathleen A. Smith, JD  
Superintendent of Schools**

Voted by the Brockton School Committee	May 24, 2018	\$159,300,000
Voted by City Council	June 25, 2018	\$159,300,000
Voted by City Council	September 10, 2018	\$165,486,098

**BROCKTON PUBLIC SCHOOLS  
BROCKTON, MASSACHUSETTS**

**SCHOOL COMMITTEE**

Hon. Bill Carpenter, Chair  
Thomas J. Minichiello, Jr., Vice-Chair, Ward 1  
Lisa M. Plant, Ward 2  
Mark D'Agostino, Ward 3  
Brett Gormley, Ward 4  
Judy A. Sullivan, Ward 5  
Joyce J. Asack, Ward 6  
Timothy J. Sullivan, Ward 7

**LEADERSHIP TEAM**

Superintendent of Schools  
Deputy Superintendent  
Chief Financial Officer  
Chief Budget Officer  
Chief Academic Officer  
Chief of Student Support Services  
Executive Director of Assessment, Accountability,  
Technology, Student Data Research  
Executive Director of Human Resources  
Executive Director of Special Projects (part-time)  
Principal, Brockton High School  
Communications Officer

Kathleen A. Smith, JD  
Michael P. Thomas  
John A. Condon  
Aldo E. Petronio  
June A. Saba-Maguire  
Sharon Wolder

Dr. Ethan R. Cancell  
Dr. Kathleen F. Moran  
Dr. Salvatore Terrasi  
Dr. Clifford N. Murray  
Michele M. Bolton

**ACKNOWLEDGEMENTS**

Budget and Requisition Manager  
Word Processing Center

Michael J. Bandis  
Melissa Buckley

**BROCKTON, MASSACHUSETTS  
FY2019**

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**\*FY2017 EXPENDITURES PER PUPIL  
ALL FUNDS, SUMMARY BY FUNCTION**

<b>DISTRICT</b>	<b>TOTAL EXPENDITURES PER PUPIL</b>
BOSTON	20,303
BROCKTON	14,778
BROOKLINE	19,649
CAMBRIDGE	29,206
FALL RIVER	14,597
LAWRENCE	14,887
LOWELL	14,566
LYNN	13,518
NEW BEDFORD	14,026
NEWTON	19,095
SPRINGFIELD	15,510
WESTON	24,458
WORCESTER	14,288

**\*SOURCE:** <http://www.doe.mass.edu/finance/statistics>



**BROCKTON PUBLIC SCHOOLS  
SUPERINTENDENT'S RECOMMENDED FY2019 BUDGET**

	FY2018	FY2019	FY2019	+/- From Budget	
	Local Budget	Local Budget	Local Budget	FY2018	FY2019
	Revised 5/14/18	Requested	School Comm.	+/-	+/- %
<b>IA. IA. PERSONAL SERVICES - CERTIFIED</b>					
1 HIGH SCHOOL	28,979,091	30,933,530	30,009,392	1,030,301	3.6%
2 MIDDLE SCHOOL	28,193,401	29,078,844	28,260,974	67,573	0.2%
3 ELEMENTARY	46,895,184	48,968,873	47,256,265	361,081	0.8%
4 ADDITIONAL PERSONNEL	100,000	300,000	0	-100,000	-100.0%
5 ADMINISTRATION	2,108,523	2,239,446	1,995,765	-112,758	-5.3%
6 SCHOOL COMMITTEE	21,000	35,000	35,000	14,000	66.7%
7 NURSES	2,447,588	2,603,812	2,619,296	171,708	7.0%
8 PSYCHOLOGISTS	859,356	971,013	1,050,098	190,742	22.2%
9 ATHLETIC PROGRAM	483,208	423,290	513,290	30,082	6.2%
10 RETIREMENT SEVERANCE	1,046,450	1,116,000	1,116,000	69,550	6.6%
11 PROFESSIONAL/CURRICULUM DEVELOPMENT	229,000	182,000	182,000	-47,000	-20.5%
12 SUBSTITUTE TEACHERS	1,270,000	1,520,000	1,188,500	-81,500	-6.4%
13 PART-TIME EMPLOYMENT	2,710,148	2,699,213	2,334,213	-375,935	-13.9%
14 EARNED CREDIT	561,000	588,000	588,000	27,000	4.8%
15 SUMMER EMPLOYMENT	167,354	190,659	190,659	23,305	13.9%
16 EXTRACURRICULAR ACTIVITIES-JHS/BHS	105,450	175,450	175,450	70,000	66.4%
17 INTRAMURAL PROGRAM	0	0	100,000	100,000	#DIV/0!
18 UNEMPLOYMENT & WORKERS' COMPENSATION	870,000	950,000	2,051,450	1,181,450	135.8%
<b>CERTIFIED SUBTOTAL</b>	<b>\$ 117,046,753</b>	<b>\$ 122,975,130</b>	<b>\$ 119,666,352</b>	<b>\$ 2,619,599</b>	<b>2.2%</b>
<b>IB. IB. PERSONAL SERVICES - NONCERTIFIED</b>					
19 NON CERTIFIED BUY BACK	623,410	660,479	660,479	37,069	5.9%
20 ADDITIONAL PERSONNEL	100,000	200,000	200,000	100,000	100.0%
21 SECRETARIAL	4,685,561	4,812,949	4,963,301	277,740	5.9%
22 PARAPROFESSIONALS	6,919,819	7,237,670	6,794,029	-125,790	-1.8%
23 ATTENDANCE SUPERVISORS	159,865	169,044	166,125	6,260	3.9%
24 DEPARTMENT HEADS	208,026	214,299	210,555	2,529	1.2%
25 CUSTODIANS	5,482,950	5,681,071	5,487,261	4,311	0.1%
26 SCHOOL POLICE	566,786	586,464	632,309	65,523	11.6%
27 POLICE LIEUTENANT	134,714	138,755	142,460	7,746	5.7%
28 BILINGUAL FACILITATORS	403,580	426,748	461,870	58,290	14.4%
29 MONITOR TEACHER ASSISTANTS	2,203,082	2,584,263	2,782,601	579,519	26.3%
30 SCHOOL/PARENT LIAISON	0	0	0	0	#DIV/0!
<b>NONCERTIFIED SUBTOTAL</b>	<b>\$ 21,487,793</b>	<b>\$ 22,711,742</b>	<b>\$ 22,500,990</b>	<b>\$ 1,013,197</b>	<b>4.7%</b>
<b>I. I. TOTAL PERSONAL SERVICES</b>	<b>\$ 138,534,546</b>	<b>\$ 145,686,872</b>	<b>\$ 142,167,342</b>	<b>\$ 3,632,796</b>	<b>2.6%</b>
<b>II. II. ORDINARY MAINTENANCE</b>					
31 INSTRUCTIONAL SUPPLIES	614,740	687,120	594,384	-20,356	-3.3%
32 TEXTBOOKS	129,849	265,374	134,849	5,000	3.9%
33 LIBRARIES/PROFESSIONAL BOOKS	-	-	-	0	#DIV/0!
34 ATHLETIC PROGRAM	310,700	482,750	482,750	172,050	55.4%
35 NATURAL GAS/FUEL OIL	2,193,000	2,411,000	2,193,000	0	0.0%
36 ELECTRICITY	3,175,000	3,325,000	3,125,000	-50,000	-1.6%
37 WATER AND SEWER	520,000	520,000	520,000	0	0.0%
38 TELEPHONE	454,000	473,000	454,000	0	0.0%
39 BUILDINGS AND GROUNDS	446,561	910,500	512,876	66,315	14.9%
40 PRINTING	90,897	90,897	90,897	0	0.0%
41 CONTRACT SERVICES	2,667,449	3,243,010	2,583,223	-84,226	-3.2%
42 RENTALS/LEASES	89,580	89,580	89,580	0	0.0%
43 OPERATIONAL EXPENSES	1,967,259	2,209,759	2,109,759	142,500	7.2%
44 PROFESSIONAL/CURRICULUM DEVELOPMENT	156,264	203,989	203,989	47,725	30.5%
45 TRANSPORTATION	241,929	253,929	253,929	12,000	5.0%
46 OUT-OF-DISTRICT TUITION	7,130,787	6,855,220	6,236,920	-893,867	-12.5%
47 TECHNOLOGY	1,827,500	2,821,500	2,277,500	450,000	24.6%
48 SCHOOL DATA SERVICES 15714502/542600	446,300	469,100	269,100	-177,200	-39.7%
49 FACILITY MAINTENANCE 16340002/524100	657,000	657,000	657,000	0	0.0%
50 CONTINGENCY 16323001/551000/25256	510,000	510,000	510,000	0	0.0%
<b>II. TOTAL ORDINARY MAINTENANCE</b>	<b>\$ 23,628,815</b>	<b>\$ 26,478,728</b>	<b>\$ 23,298,756</b>	<b>\$ (330,059)</b>	<b>-1.4%</b>
<b>III. III. TRAVEL OUT-OF-STATE</b>					
51 TRAVEL OUT-OF-STATE	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	0.0%
<b>NET SCHOOL SPENDING SUMMARY</b>					
TOTAL PERSONAL SERVICES	\$ 138,534,546	\$ 145,686,872	\$ 142,167,342	3,632,796	2.6%
TOTAL ORDINARY MAINTENANCE	\$ 23,628,815	\$ 26,478,728	\$ 23,298,756	(330,059)	-1.4%
TRAVEL OUT-OF-STATE	\$ 20,000	\$ 20,000	\$ 20,000	-	0.0%
<b>NET SCHOOL SPENDING TOTAL</b>	<b>\$ 162,183,361</b>	<b>\$ 172,185,600</b>	<b>\$ 165,486,098</b>	<b>\$ 3,302,737</b>	<b>2.0%</b>
NET SCHOOL SPENDING	\$ 162,183,361	\$ 172,185,600	\$ 165,486,098	3,302,737	2.0%
NON-NET SCHOOL SPENDING SALARY, TRAFFIC, FAMILY	\$ 929,238	\$ 931,135	\$ 931,135	1,897	0.2%
NON-NET SCHOOL SPENDING TRANSPORTATION	\$ 8,228,820	\$ 8,795,789	\$ 8,795,789	566,969	6.9%
<b>SCHOOL BUDGET TOTAL</b>	<b>\$ 171,341,419</b>	<b>\$ 181,912,524</b>	<b>\$ 175,213,022</b>	<b>\$ 3,871,603</b>	<b>2.3%</b>

**FY2019  
BUDGET ESTIMATE  
LOCATION SUMMARY**

LOCATION	ENROLLMENT OCT. 1, 2017	REF. MATERIAL	OFFICE SUPPLY	INSTRUCTIONAL MATERIAL	TESTING SUPPLIES	TEXTBOOK MATERIAL	AUDIO MATERIAL	ED. EQUIP.	LIBRARY	BIDS	GENERAL ACADEMIC	TOTAL
BHS 9-12 14222004/570000	4,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,510	\$41,510
EDISON ACADEMY 14123012/551100	365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650	\$3,650
CHAMPION HIGH 14324151/551000	198	\$0	\$0	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
FREDERICK DOUGLASS 15624014/551000	44	\$0	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440
NORTH MIDDLE 6-8 13822002/570000	631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,310	\$6,310
SOUTH MIDDLE 6-8 13923009/551100	489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,890	\$4,890
EAST MIDDLE 6-8 13724151/551000	481	\$0	\$0	\$4,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,810
WEST MIDDLE 6-8 14024151/551000	639	\$0	\$0	\$6,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,390
ASHFIELD 6-8 11723012/551100	505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050	\$5,050
DAVIS K-8 12023012/551100	1,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,230	\$10,230
PLOUFFE 6-8 12923012/551100	686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,860	\$6,860
ANGELO K-5 11523012/551100	919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,190	\$9,190
ARNONE K-5 11623012/551100	744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440	\$7,440
BAKER K-5 13423012/551100	818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,180	\$8,180
BARRETT 13623012/551100	269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,690	\$2,690
BROOKFIELD K-5 11923012/551100	650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$6,500
DOWNEY K-5 12123012/551100	630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300	\$6,300
GEORGE K-5 13323012/551100	924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$9,240
GILMORE 12324151/551000	561	\$0	\$0	\$5,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,610
HANCOCK K-5 12523012/551100	665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,650	\$6,650
HUNTINGTON K-5 12723012/551100	70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$700
KENNEDY K-5 12823012/551100	588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880	\$5,880
RAYMOND K-5 13023012/551100	916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,160	\$9,160
CENTRAL		\$29,282	\$126,211	\$146,926	\$84,823	\$134,849	\$4,652	\$7,000	\$0	\$25,000	\$0	\$558,743
OUTSIDE PLACEMENT	83	\$0	\$0	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830
<b>TOTAL</b>	<b>17,049</b>	<b>\$29,282</b>	<b>\$126,211</b>	<b>\$166,986</b>	<b>\$64,823</b>	<b>\$134,849</b>	<b>\$4,652</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$150,430</b>	<b>\$729,233</b>

**BROCKTON PUBLIC SCHOOLS**  
**FY2019 ADDITIONAL PERSONNEL**

Page	Department	From	Position	Location	Reason for Additional Staff	FTE	Certified	FTE	Noncertified	FTE	Total
					<b>Undesignated Positions</b>		\$0		\$200,000		\$200,000
					<b>Total Add'l. Personnel</b>		\$0		\$200,000		\$200,000
						19999099/511102		19999099/511102			

**FY2019  
BUDGET ESTIMATE  
WORKERS' COMPENSATION**

FUND	PAYROLL CATEGORY	NO. OF RECIPIENTS	FY2018	REQUEST FY2019	BUDGET FY2019
			ANNUAL AMOUNT	ANNUAL AMOUNT	ANNUAL AMOUNT
LOCAL	CLERK	3	\$90,000	\$125,000	\$95,000
LOCAL	CUSTODIANS	7	\$230,000	\$300,000	\$250,000
LOCAL	PARAPROFESSIONAL	1	\$50,000	\$25,000	\$25,000
<b>TOTAL</b>			<b>\$370,000</b>	<b>\$450,000</b>	<b>\$370,000</b>

15923003  
517000

NOTE: WORKERS' COMPENSATION FOR THE ABOVE PAYROLL CATEGORIES IS FUNDED BY THE SCHOOL DEPARTMENT'S PERSONAL SERVICES APPROPRIATION AND IS INCLUDED IN EACH LINE ITEM ABOVE.

SCHOOL LUNCH REVOLVING ACCOUNT	CAFETERIA EMPLOYEES	5	\$100,000	\$125,000	\$125,000
<b>TOTAL</b>			<b>\$100,000</b>	<b>\$125,000</b>	<b>\$125,000</b>

NOTE: WORKERS' COMPENSATION FOR CAFETERIA WORKERS IS FUNDED BY THE SCHOOL LUNCH REVOLVING ACCOUNT AND NOT THE SCHOOL DEPARTMENT'S PERSONAL SERVICES APPROPRIATION.

**FY2019  
BUDGET ESTIMATE  
RETIREMENT SEVERANCE PAY**

<u>STAFF MEMBERS</u>	<u>DATE</u>	<u>FY2018</u>	<u>REQUEST FY2019</u>	<u>BUDGET FY2019</u>
30	12/30/17 - 06/30/18	\$1,046,450 (AVERAGE \$34,882)	\$1,116,000 (AVERAGE \$37,200)	\$1,116,000 (AVERAGE \$37,200)

**FY2019  
BUDGET ESTIMATE  
PROFESSIONAL/CURRICULUM DEVELOPMENT**

<b>PERSONAL SERVICES</b>	<b>FY2018</b>	<b>REQUEST FY2019</b>	<b>BUDGET FY2019</b>
<b>PROFESSIONAL DEVELOPMENT SYSTEMWIDE</b>			
PROFESSIONAL DEVELOPMENT	<u>\$229,000</u>	<u>\$182,000</u>	<u>\$182,000</u>
16223501/511102 <b>TOTAL</b>	<b>\$229,000</b>	<b>\$182,000</b>	<b>\$182,000</b>

**FY2019  
BUDGET ESTIMATE  
SUBSTITUTE/PART-TIME EMPLOYMENT**

**BUDGET      REQUEST      BUDGET**  
**FY2018      FY2019      FY2019**

**SUBSTITUTE TEACHERS**

1	\$85/DAY, \$90(51 TO 100), \$100(>100 DAYS) FOR APPROXIMATELY 12,770 JOBS/DAYS/YR	\$588,500	\$1,520,000	\$1,188,500
19923002/511103	<b>TOTAL SUBSTITUTE TEACHERS</b>	<b>\$588,500</b>	<b>\$1,520,000</b>	<b>\$1,188,500</b>

**PART-TIME SYSTEMWIDE EMPLOYMENT**

1	BHS ACCESS CONTROL SPECIALISTS 14250001/513000	\$90,000	\$92,700	\$92,700
2	TRANSLATION SERVICES BILINGUAL 16014002/514100	\$32,000	\$32,000	\$32,000
3	ELL REQUIREMENTS 16014002/514100/55521	\$11,000	\$75,000	\$75,000
4	EDUCATIONAL ACCESS PROGRAMS 17521101/511112	\$20,200	\$20,200	\$20,200
5	CERTIFIED SICK LEAVE BUY BACK 19999099/511100&19923002/511102/511700	107,000	322,000	107,000
6	PART-TIME ASSISTANCE (1,115 HRS.@\$35.08) 19999099/511102	38,345	39,114	39,114
7	VISION/HEARING TECHNICIANS 19999099/511102	59,365	59,365	59,365
8	PRINTING SERVICES (500 HRS.@ \$35.08) 19999099/511102	17,195	17,540	17,540
9	SCHOOL COMM.AV TECH.(150 HRS.@ \$35.08) 19999099/511102	5,159	5,262	5,262
10	EXTENDED IRC DAY: BHS IRC BEFORE & AFTER SCHOOL 19999099/511102	5,280	5,600	5,600
11	INFORMATION TECHNOLOGY 19999099/511102	15,000	15,000	15,000
12	INSTRUCTIONAL TECHNOLOGY 19999099/511102	35,000	35,000	35,000
13	WEBSITE MAINTENANCE 19999099/511102	4,378	4,378	4,378
14	MENTORING 19999099/511102	50,000	60,000	60,000
15	GRADUATION (POLICE, ETC.) 19999099 511102	16,500	31,500	31,500
		<b>\$506,422</b>	<b>\$814,659</b>	<b>\$599,659</b>

**SYSTEMWIDE/SPED**

1	HOME TEACHING (5,089 HRS.@ \$35.08) 19999099/511102	\$175,000	\$178,522	\$178,522
2	ABA HOME SERVICES (5,816 HRS.@\$35.08) 19999099/511102	200,000	204,025	204,025
3	CONTINGENCY SERVICES 19999099/511102	255,000	345,000	295,000
		<b>\$630,000</b>	<b>\$727,547</b>	<b>\$677,547</b>

**SPED SUMMER PROGRAMS**

1	PRESCHOOL PROGRAM 13623055/511100/511102/511300/512500	\$136,500	\$141,500	\$101,500
2	SUMMER RECREATION / INCLUSION / MULTIHANDICAPPED / LIFESKILLS 12923055	\$300,000	\$262,000	\$232,000
3	BHS: LIFESKILLS PROGRAM / MULTIHANDICAPPED / SUMMER VOC PROGRAM 14223097	\$242,000	\$212,000	\$182,000
4	THERAPISTS FOR ALL SPED SUMMER PROGRAMS 19999099/511102	\$135,000	\$135,000	\$135,000
		<b>\$813,500</b>	<b>\$750,500</b>	<b>\$650,500</b>



**FY2019  
BUDGET ESTIMATE  
SUBSTITUTE/PART-TIME EMPLOYMENT**

	BUDGET FY2018	REQUEST FY2019	BUDGET FY2019
<b>AFTER SCHOOL PROGRAMS</b>			
1 AFTER SCHOOL PROGRAMS: SYSW 15323037/511123	\$213,400	\$250,400	\$250,400
	<b>\$213,400</b>	<b>\$250,400</b>	<b>\$250,400</b>
<b>MIDDLE SCHOOL</b>			
1 GUIDANCE WORK (240 HRS. @ \$42.51) 19999099/511102	10,003	10,202	10,202
2 SATURDAY INTERVENTION PROGRAM (486 HRS X \$35.08) 19999099/511102	16,714	17,049	17,049
3 AFTER SCHOOL SUPERVISORS (250 HRS X \$35.08) 19999099/511102	0	8,769	8,769
	<b>\$26,717</b>	<b>\$36,020</b>	<b>\$36,020</b>
<b>BROCKTON HIGH SCHOOL</b>			
1 GUIDANCE SUMMER WORK, COUNSELORS AND NURSES, PARAS, CLERKS, ADMIN	14,786	15,164	15,164
2 AFTER SCHOOL CAFETERIA & DETENTION SUPERVISORS (595 HRS X \$35.08)	8,769	20,873	20,873
3 SATURDAY INTERVENTION PROGRAM THREE SUPERVISORS (486 HRS X \$35.08)	16,714	17,049	17,049
4 EARLY MORNING SUPERVISION THREE SUPERVISORS (255 HRS X \$35.08)	8,769	8,945	8,945
5 ATTENDANCE TWO PARENTS' NIGHTS FOR PERMANENT SUBS (90 HRS X \$35.08)	3,095	3,157	3,157
6 FRESHMAN ORIENTATION (90 HRS X \$35.08)	3,095	3,157	3,157
7 WINTER SPORTS TRYOUTS (140 X \$35.08) 19999099/511102	4,815	4,911	4,911
	<b>\$60,043</b>	<b>\$73,256</b>	<b>\$73,256</b>
<b>ADULT LEARNING</b>			
1 FAMILY CONNECTIONS INSTRUCTOR (680 HRS X \$35.08) 15423001/511200	\$0	\$23,854	\$23,854
2 CITIZENSHIP (315 HRS X \$35.08) 15423001/511200	\$0	\$11,050	\$11,050
3 Hi SET READING INSTRUCTOR (340 HRS X \$35.08) 15423001/511200	\$0	\$11,927	\$11,927
	<b>\$0</b>	<b>\$46,831</b>	<b>\$46,831</b>
<b>TOTAL SUBSTITUTE TEACHERS</b>	<b>\$588,500</b>	<b>\$1,520,000</b>	<b>\$1,188,500</b>
<b>TOTAL PART-TIME EMPLOYMENT</b>	<b>\$2,250,082</b>	<b>\$2,699,213</b>	<b>\$2,334,213</b>
<b>GRAND TOTAL</b>	<b>\$2,838,582</b>	<b>\$4,219,213</b>	<b>\$3,522,713</b>



**FY2019  
BUDGET ESTIMATE  
EARNED CREDIT REPORT**

<b>MONTH</b>	<b>FY2018 See Note 1</b>	<b>REQUEST FY2019 See Note 2</b>	<b>BUDGET FY2019 See Note 2</b>
JANUARY	\$27,630	\$12,480	\$12,480
FEBRUARY	16,620	44,670	44,670
MARCH	15,210	14,080	14,080
APRIL	16,830	21,360	21,360
MAY	13,770	5,580	5,580
JUNE	285,890	249,690	249,690
SEPTEMBER	119,550	169,980	169,980
OCTOBER	24,620	39,130	39,130
NOVEMBER	18,870	16,330	16,330
DECEMBER	22,010	14,700	14,700
	<b>TOTAL</b>		
	<b>\$561,000</b>	<b>\$588,000</b>	<b>\$588,000</b>

Note 1: FY2018 based on credits earned during the 2016-2017 calendar year.

Note 2: FY2019 estimate based on credits earned during the 2017-2018 calendar year.

**FY2019  
BUDGET ESTIMATE  
SUMMER EMPLOYMENT**

NUMBER	ACTIVITY/LOCATION	FY2018	REQUEST FY2019	BUDGET FY2019
1	PRINTING:CENTRAL/BHS (300 HRS.@ \$35.08)	\$10,317	\$10,524	\$10,524
2	ATHLETICS/BHS (200 HRS.@ \$35.08)	\$6,878	\$7,016	\$7,016
3	MEDIA SPECIALIST (30HRS.@ \$35.08)	\$1,032	\$1,052	\$1,052
4	EDISON ACADEMY PROGRAM	\$35,000	\$35,000	\$35,000
5	TECHNOLOGY	\$20,000	\$20,000	\$20,000
6	PARENT INFO CENTER:			
	BILINGUAL FACILITATORS			
	4 X 8 WEEKS X 15 HRS X \$35.08/HR	16,507	16,838	16,838
	NURSE 1 X 8 X 28 HRS X \$35.08/HR	7,703	7,858	7,858
	LIAISON 3 X 8 X 19.5 HRS X \$13.73/HR	6,299	6,426	6,426
	PARA 8 X 8 X 30 HRS X \$16.16/HR	30,413	31,027	31,027
	ADMIN 1 X 8 X 12 HRS X \$42.51/HR	4,001	4,081	4,081
	ESL TEACHERS			
	4 X 8 X 37.5 HRS X \$35.08/HR	20,634	42,096	42,096
	CLERK 2 X 8 X 15 HRS X \$36.42/HR	8,570	8,741	8,741
	19999099			
	511102			
	<b>TOTAL</b>	<b>\$167,354</b>	<b>\$190,659</b>	<b>\$190,659</b>

**2019  
BUDGET ESTIMATE  
EXTRACURRICULAR ACTIVITIES**

ACTIVITY	NJH	SJH	EJH	WJH	ASHFIELD	DAVIS	PLOUFFE	CHAMPION	TOTAL
PRINCIPAL DISCRETION	10,000	10,000	10,000	10,000	10,000	10,000	10,000		\$70,000
BAND	0	0	0	0	0	0	0		\$0
CHEERLEADERS									\$0
CHORAL	0	0	0	0	0	0	0		\$0
DRAMA	0	0	0	0	0	0	0		\$0
JAZZ CHOIR									\$0
NEWSPAPER									\$0
STOCKROOM									\$0
STUDENT COUNCIL	0	0	0	0	0	0	0	1,044	\$1,044
WORKSHOP BAND									\$0
YEARBOOK								1,625	\$1,625
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$2,669</b>	
	13835201	13935201	13735201	14035201	11735201	12035201	12935201	14335201	511102

<b>BROCKTON HIGH SCHOOL</b>		<b>BROCKTON HIGH SCHOOL</b>	
SENIOR CLASS ADVISOR (2)	5,016	LATIN CLUB	0
JUNIOR CLASS ADVISOR (2)	3,464	LATIN AMERICAN CLUB	1609
SOPHOMORE CLASS ADVISOR	1,302	LITERARY REVIEW CLUB	0
FRESHMAN CLASS ADVISOR	1,227	MAJORETTE ADVISOR	1625
ACADEMIC COMPETITION ADVISOR	0	MARCHING BAND ASSISTANT	2569
AFRO-AMERICAN CLUB	1,625	MATH CLUB	1261
AFRICAN AMERICAN LITERATURE	0	NATIONAL HONOR SOCIETY CHAIRMAN	1,732
ALLIANCE	1,044	NURSES CLUB	1044
AMATEUR RADIO CLUB	0	ROBOTICS	1,044
AMNESTY INTERNATIONAL	0	RED CROSS COUNCIL	0
ANIMAL RIGHTS	0	ROCKET CLUB	0
ANIME & MANGA CLUB	0	RUSSIAN CLUB	0
ART CLUB	0	S.A.D.D.	1227
ASIAN CLUB	1,044	SCHOOL BANK	2134
ASSISTANT BAND DIRECTOR	2,647	SCIENCE CLUB	0
BAND DIRECTOR	7,010	SCIENCE FICTION CLUB	0
BOOK CLUB	1,044	SCUBA DIVING CLUB	0
BOXER ROUNDUP	1,609	SKI CLUB (3)	0
CAPE VERDEAN CLUB	1,044	STAGE BAND (JAZZ) ADVISOR	4205
CHESS	0	STAGE COORDINATOR	8645
CHORAL GROUP	1,625	STAGE TECHNICAL DIRECTOR	8645
COMPUTER CLUB	0	STEP CLUB	0
D.E.C.A.	2,437	STUDENT COUNCIL ADVISOR	2090
DRAMA DIRECTOR	10,639	TV & RADIO CLUB	1894
ECOLOGY CLUB	1,894	ASSISTANT TV & RADIO CLUB	1625
FASHION CLUB	0	VISION CLUB	0
FRENCH CLUB	0	WEST INDIAN CLUB	1,044
FUTURE TEACHERS (Only 1)	1,044	VIDEO YEARBOOK	1,625
GARDEN CLUB	0	YEARBOOK	4623
GAY-STRAIGHT ALLIANCE	0	ASSISTANT YEARBOOK	2312
GOSPEL CHOIR CLUB	0	YOUNG DEMOCRATS	0
HAITIAN CLUB	1,609	4H CLUB	0
HALF-TIME DANCING (2)	0	RESERVE	1044
HIP HOP CLUB	0		
INTERNATIONAL CLUB	0		
J.R.O.T.C. ARMY DRILL TEAM	0	<b>BROCKTON HIGH SCHOOL TOTAL</b>	<b>\$102,781</b>
JAZZ WORKSHOP BAND	1,044	<b>CHAMPION HIGH</b>	<b>\$2,669</b>
KEY CLUB	2,416	<b>MIDDLE SCHOOL TOTALS</b>	<b>\$70,000</b>
KNITTING CLUB	0	<b>GRAND TOTAL</b>	<b>\$175,450</b>

**FY2019  
BUDGET ESTIMATE  
INTRAMURAL PROGRAM**

LOCATION		FY2018	REQUEST FY2019	BUDGET FY2019
<b>ELEMENTARY</b>	15235101/511102	\$0	\$0	\$65,000
AFTER SCHOOL PROGRAM				
1 INSTRUCTOR x 4 Sessions x 30 HRS. x \$35.08 x 12 schools				
<b>MIDDLE SCHOOL</b>	15235102/511102	\$0	\$0	\$0
BEFORE AND AFTER SCHOOL PROGRAMS				
2 INSTRUCTORS x 4 Sessions x 30 HRS. x \$35.08 x 7 schools				
<b>BROCKTON HIGH SCHOOL</b>	14235103/511102	\$0	\$0	\$35,000
GRADES 9 - 12				
4 INSTRUCTORS x 4 Sessions x 40 HRS. x \$35.08				
4 INSTRUCTORS x 1 Sessions x 40 HRS. x \$35.08				
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

**FY2019  
BUDGET ESTIMATE  
UNEMPLOYMENT COMPENSATION**

		REQUEST	BUDGET
	FY2018	FY2019	FY2019
UNEMPLOYMENT COMPENSATION      15923003/517300	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,681,450</b>
FINAL BUDGET WILL BE ADJUSTED AT JUNE 30TH FOR ALL RIF STAFF.			

**FY2019  
BUDGET ESTIMATE  
NON CERTIFIED BUY BACK**

**FY2018      REQUEST      BUDGET  
                         FY2019      FY2019**

**NON CERTIFIED CONTRACTURAL BUY BACK**

1	CONTRACTUAL ADMINISTRATION BUYBACK	0	24,600	24,600
2	CONTRACTUAL ADMIN ASSISTANT BUYBACK	121,984	124,424	124,424
3	CONTRACTUAL CUSTODIAL BUYBACK	41,638	42,471	42,471
4	CONTRACTUAL PARAPROFESSIONAL BUYBACK	456,188	465,312	465,312
5	CONTRACTUAL SCHOOL POLICE BUYBACK	3,600	3,672	3,672
		<b>\$623,410</b>	<b>\$660,479</b>	<b>\$660,479</b>

19999099/511102/75102

**TOTAL      \$623,410      \$660,479      \$660,479**

**FY2019  
BUDGET ESTIMATE  
ATHLETIC PROGRAM**

	FY2018	REQUEST FY2019	BUDGET FY2019
<b>PERSONAL SERVICES</b>			
1 BHS FALL	\$146,580	\$150,978	\$150,978
2 BHS WINTER	\$127,170	\$123,989	\$123,989
3 BHS SPRING	\$74,458	\$78,323	\$78,323
<b>SUB TOTAL</b>	<b>\$348,208</b>	<b>\$353,290</b>	<b>\$353,290</b>
	19135013	511102	
4 MIDDLE SCHOOL SPORTS 2,664X56 & 3,100X3	\$135,000	\$70,000	\$160,000
<b>TOTAL</b>	<b>\$483,208</b>	<b>\$423,290</b>	<b>\$513,290</b>
	19135013	511102	88557
<b>ORDINARY MAINTENANCE</b>			
1 REPAIRS(FOOTBALL EQUIPMENT, ETC.) 19135014/524300	10,000	20,000	20,000
2 RENTALS: ICE RINK, INDOOR TRACK 19135014/527300	30,000	35,000	35,000
3 TRANSPORTATION 19135014/533100	156,000	165,000	165,000
4 LAUNDRY/CLEANING 19135014/538200	250	250	250
5 NON-PROFESSIONAL WAGES 19135014/570000	90,000	95,000	95,000
6 DOCTORS' FEES (HOME TEAM) 19135014/570000	2,200	2,000	2,000
7 TEAM REGISTRATIONS 19135014/573100	\$17,000	\$20,000	\$20,000
8 INSURANCE: FOOTBALL & LIABILITY 19135014/574600	5,250	5,500	5,500
9 ATHLETIC EQUIPMENT/SUPPLIES 19135015/551600	0	75,000	75,000
10 TRANSPORTATION MIDDLE SCHOOL 19135014/533100/77712	0	27,000	27,000
11 NON-PROFESSIONAL WAGES MIDDLE 19135014/ 570000/77712	0	25,000	25,000
12 ATH EQUIP/SUPPLIES MIDDLE SCH 19135015/551600/77712	0	13,000	13,000
<b>TOTAL</b>	<b>\$310,700</b>	<b>\$482,750</b>	<b>\$482,750</b>
<b>PERSONAL SERVICES TOTAL</b>	<b>\$483,208</b>	<b>\$423,290</b>	<b>\$513,290</b>
<b>ORDINARY MAINTENANCE TOTAL</b>	<b>\$310,700</b>	<b>\$482,750</b>	<b>\$482,750</b>
<b>ATHLETICS TOTAL</b>	<b>\$793,908</b>	<b>\$906,040</b>	<b>\$996,040</b>

**FY2019  
BUDGET ESTIMATE  
UTILITIES**

			REQUEST	BUDGET
<b>I. NATURAL GAS PROJECTIONS</b>		<b>FY2018</b>	<b>FY2019</b>	<b>FY2019</b>
1	SYSTEMWIDE USAGE 18740001/521200	\$1,282,000	\$1,450,000	\$1,282,000
2	BURNER REPAIRS 16340002/524100	\$35,000	\$35,000	\$35,000
<b>NATURAL GAS TOTAL:</b>		<b>\$1,317,000</b>	<b>\$1,485,000</b>	<b>\$1,317,000</b>

<b>II. ECM/EMS/PMA</b>				
1	ENERGY MANAGEMENT CONTROLS SERVICE 16340002/524100/11154	45,000	45,000	45,000
2	ELEVATOR SERVICES 16340002/524100/22236	100,000	100,000	100,000
3	PLUMBING SERVICES 16340002/524100/33687	50,000	100,000	50,000
4	ELECTRICAL SERVICES 16340002/524100/55895	150,000	150,000	150,000
5	REFRIGERATION & AIR CONDITIONING SERVICES 16340002/524100/63639	100,000	100,000	100,000
6	HEATING & VENTING SERVICES 16340002/524100/88861	100,000	100,000	100,000
7	FIRE ALARM SERVICES 16340002/524100/95154	55,000	55,000	55,000
8	(PMA) BHS CHILLER MAINTENANCE 16340002/524100	49,781	49,781	49,781
9	(ECM) ENERGY CONSERVATION IMPROVEMENTS 16340002/524100	31,219	31,219	31,219
10	(PMA) SYSTEMWIDE EMS SERVICES AND REPAIRS 16340002/524100	30,000	30,000	30,000
11	(PMA) VARIABLE FREQUENCY DRIVE SERVICES 16340002/524100	30,000	30,000	30,000
12	(PMA) SYSTEMWIDE ROOF MAINTENANCE SERVICES 16340002/524100	20,000	20,000	20,000
13	(PMA) SYSTEMWIDE BOILER WATER TREATMENT 16340002/524100	15,000	15,000	15,000
14	(PMA) SYSTEMWIDE HVAC FILTER CHANGES 16340002/524100	15,000	15,000	15,000
15	(PMA) SYSTEMWIDE COIL CLEANING 16340002/524100	20,000	20,000	20,000
16	(PMA) ROOFTOP EXHAUST FANS 16340002/524100	15,000	15,000	15,000
17	(PMA) GENERATORS 16340002/524100	20,000	20,000	20,000
18	(PMA) IT WIRING & NETWORKING SERVICES 16340002/524100	30,000	30,000	30,000
<b>ECM/EMS/PMA TOTAL:</b>		<b>\$876,000</b>	<b>\$926,000</b>	<b>\$876,000</b>

**NAT GAS, FUEL OIL & PMA TOTAL:           \$2,193,000   \$2,411,000   \$2,193,000**

<b>III. ELECTRICITY PROJECTION</b>				
<b>ELECTRICITY USAGE</b>				
1	(KWH)SYSTEMWIDE: CONSUMPTION PER KWH 18740001/521100	\$3,050,000	\$3,200,000	\$3,050,000
2	(PMA) SYSTEMWIDE ELECTRICAL SERVICES & REPAIRS 16340002/524100	\$125,000	\$125,000	\$75,000
<b>ELECTRICITY TOTAL:</b>		<b>\$3,175,000</b>	<b>\$3,325,000</b>	<b>\$3,125,000</b>



**FY2019  
BUDGET ESTIMATE  
UTILITIES**

**IV. WATER AND SEWER PROJECTION**

**A. WATER CONSUMPTION**

		REQUEST	BUDGET
		FY2018	FY2019
1	WATER USAGE	\$260,000	\$260,000

**B. SEWER CONSUMPTION (CU.FT.)**

1	SEWER USAGE	\$260,000	\$260,000
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18740001 521501

**WATER & SEWER TOTAL:**

**\$520,000    \$520,000    \$520,000**

**V. TELEPHONE PROJECTIONS**

**A. VERIZON**

1	LOCAL SERVICE	\$231,000	\$250,000	\$231,000
2	LONG DISTANCE	35,000	35,000	35,000
3	VIDEO CONFERENCING	15,000	15,000	15,000

**B. WIRELESS SERVICE**

1	VERIZON	\$100,000	\$100,000	\$100,000
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**C. INSTALLATIONS AND CHANGES (ADDS, MOVES, DELETES)**

1	VERIZON	\$5,000	\$5,000	\$5,000
2	BOSTON ELECTRIC & TELEPHONE	63,000	63,000	63,000

**D. TELEPHONE EQUIPMENT**

1	SINGLE LINE SETS, ELECTRONIC BOARDS, ETC.	\$5,000	\$5,000	\$5,000
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18740001 534200

**TELEPHONE TOTAL:**

**\$454,000    \$473,000    \$454,000**

**FY2019  
BUDGET ESTIMATE  
BUILDINGS AND GROUNDS  
SYSTEMWIDE**

SUPPLIES		REQUEST		BUDGET	
		FY2018	FY2019	FY2019	
SUPPLIES CATEGORY	DESCRIPTION				
1	VEHICLE MAINTENANCE & REPAIR	Automotive repairs and parts and supplies 16340003/524200	\$50,000	\$65,000	\$50,000
2	POLICE VEHICLE REPAIR	Automotive repairs and parts and supplies 16340003/524200/11451	\$40,000	\$25,000	\$40,000
3	SYSTEMWIDE INSTRUCTIONAL REPAIRS	Clocks, Microscopes, Projectors, Sound Equipment 16340002/531700	\$25,500	\$88,000	\$25,500
4	OFFICE STATIONERY	Time cards and labels 16340003/542400	\$2,500	\$2,500	\$2,500
5	PLUMBING SUPPLIES	Piping, faucets, etc. 16340003/543300	\$90,000	\$90,000	\$90,000
6	TOOLS AND HARDWARE	Construction tools 16340003/543500	\$25,000	\$25,000	\$25,000
7	ELECTRICAL SUPPLIES	Switches, wire, etc. 16340003/543600	\$50,000	\$50,000	\$50,000
8	HOUSEKEEPING SUPPLIES	Paper supplies, cleaning chemicals and supplies, mops, brooms, brushes, mats, rags, floor finishes, paint and painting supplies 16340003/545300	\$18,561	\$250,000	\$84,876
9	LANDSCAPING SUPPLIES	Weed killer, oil dry, ice melt, rock salt, sand, mulch, field marking paint, lime, grass seed, fencing supplies, traffic marking paint, rakes, shovels 16340003/546100	\$45,000	\$45,000	\$45,000
10	GASOLINE	Unleaded fuel, diesel fuel, oil products 16340003/548100	\$40,000	\$40,000	\$40,000
11	PARTS AND ACCESSORIES	Parts for other equipment for system / plant 16340003/548400	\$30,000	\$30,000	\$30,000

<b>SUPPLIES TOTAL:</b>	<b>\$416,561</b>	<b>\$710,500</b>	<b>\$482,876</b>
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EQUIPMENT		BUDGET	REQUEST	BUDGET
		FY2018	FY2019	FY2019

EQUIPMENT CATEGORY				
1	SNOW BLOWERS (6) 16343002/543100	\$0	\$0	\$0
2	LAWN MOWERS (7) 16343002/543100	0	0	0
3	BACKPACK VACUUMS (18) 16343002/543100	0	0	0
4	UPRIGHT VACUUMS (18) 16343002/543100	0	0	0
5	WET/DRY VACUUMS (4) 16343002/543100	0	0	0
6	HEDGE TRIMMERS (3) 16343002/543100	0	0	0
7	WEED WHACKERS (3) 16343002/543100	0	0	0
8	FLOOR SPINNERS (2) 16343002/543100	0	0	0
9	SAFETY & SECURITY 16343003/585001	30,000	200,000	30,000

<b>EQUIPMENT TOTAL:</b>	<b>\$30,000</b>	<b>\$200,000</b>	<b>\$30,000</b>
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<b>BUILDINGS AND GROUNDS GRAND TOTAL:</b>	<b>\$446,561</b>	<b>\$910,500</b>	<b>\$512,876</b>
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**FY2019  
BUDGET ESTIMATE  
PRINTING**

LOCATION	PROGRAM	FY2018	REQUEST FY2019	BUDGET FY2019
<b>ADMINISTRATION</b>				
	SCHOOL COMMITTEE BIND SC MINUTES	\$500	\$500	\$500
	SICK BANK CARDS	\$1,500	\$1,500	\$1,500
	PERSONNEL ACTION FORMS	\$0	\$0	\$0
	STUDENT / PARENT HANDBOOKS	\$15,545	\$15,545	\$15,545
	BROCKTON PUBLIC SCHOOLS BROCHURE	\$9,571	\$9,571	\$9,571
	STUDENT REGISTRATION FORMS	\$2,108	\$2,108	\$2,108
	SCHOOL CALENDAR	\$5,481	\$5,481	\$5,481
	LARGE SCHOOL ZONE MAPS	\$0	\$0	\$0
	DISTRICT FOLDING MAPS	\$0	\$0	\$0
	TABLOID NEWSLETTERS FOR PARENT INFORMATION CTR	\$2,962	\$2,962	\$2,962
	REPORT CARDS FOR FRENCH, SPANISH, PORTUGUESE	\$1,239	\$1,239	\$1,239
	ENROLLMENT FORMS FOR FRENCH, SPANISH, PORTUGUESE	\$2,469	\$2,469	\$2,469
	SUMMER READING MATERIALS K-12	\$0	\$0	\$0
	PROGRAM GUIDES, PHILOSOPHY & PROF. DEV. BOOKLETS	\$3,000	\$3,000	\$3,000
	PROGRESS REPORTS & REPORT CARDS K-12	\$8,404	\$8,404	\$8,404
	KINDERGARTEN REGISTRATION FORMS	\$2,000	\$2,000	\$2,000
	PERMISSION FORMS FOR AFTER SCHOOL TRANSPORTATION	\$1,600	\$1,600	\$1,600
	EMERGENCY FORMS	\$2,039	\$2,039	\$2,039
	REPORT CARDS MIDDLE SCHOOLS, BHS	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$58,420</b>	<b>\$58,420</b>	<b>\$58,420</b>
<b>BROCKTON HIGH SCHOOL</b>				
	PRINT SHOP	\$16,477	\$16,477	\$16,477
	GRADUATION PROGRAMS/DIPLOMAS/TICKETS/BOOKLETS	\$14,000	\$14,000	\$14,000
	BHS PRINTING	\$2,000	\$2,000	\$2,000
	<b>TOTAL</b>	<b>\$32,477</b>	<b>\$32,477</b>	<b>\$32,477</b>
15912002	538600	<b>GRAND TOTAL</b>	<b>\$90,897</b>	<b>\$90,897</b>

**FY2019  
BUDGET ESTIMATE  
CONTRACT SERVICES**

COMPANY	LOCATION	DESCRIPTION	QTY	FY2018	REQUEST	BUDGET
					TOTAL FY2019	TOTAL FY2019
1 ALLIED WASTE 75828	SYSTEM	REFUSE COLLECTION	1	307,500	307,500	307,500
2 ALLONE HEALTH RESOURCES 79734	SUPT / HR	EMPLOYEE ASSISTANCE	1	39,000	39,000	0
3 AMERICAN SERVICE CO. 72223	SYSTEM	FIRE ALARM SYSTEM REPAIRS	1	17,875 26,000	17,875 26,000	17,875 26,000
4 AWESOME EXTERMINATION 77956	SYSTEM	PEST CONTROL SPECIAL SERVICES	1 1	9,000 13,340	9,000 13,340	9,000 13,340
5 BOSTON ELECTRIC & TELEPHONE	SYSTEM	ELECTRICAL INSTALLATIONS 67661	1	50,000	50,000	50,000
6 BRIDGEWATER STATE 569	SYSTEM	FOOTBRIDGE PROGRAM	1	24,000	24,000	24,000
7 CAM HVAC & CONSTRUCTION 16160	BHS	CLIMATE CONTROL MAINTENANCE	1	11,600	11,600	11,600
8 CERTICA SOLUTIONS 67264	SYSTEM	TESTWIZ, AUTOROASTER, NWEA LICENSE	1	47,900	47,900	47,900
9 D&E DRY CLEANERS 35795	BHS	CLEANING: SCHOOL POLICE UNIFORMS	1	5,000	5,000	5,000
10 FINAL SITE	SYSTEM	BPS PUBLIC WEBSITE HOSTING	1	25,000	25,000	25,000
11 FRONTLINE 76625	SYSTEM	SUBFINDER ASP SYSTEM AND WEB CONNECT	1	20,150	20,150	20,150
12 GLYNLYON 64999	SYSTEM	FULL ODYSSEYWARE LIBRARY LICENSES ON-LINE	1	50,000	50,000	50,000
13 HIGGINS 8234	SYSTEM	ID EQUIPMENT	1	8,000	8,000	8,000
14 HUB 35863	SYSTEM	SERVER SUPPORT	1	40,000	40,000	40,000
15 INDOOR AIR QUALITY	SYSTEM	VAT DISP/REMOVAL/IAQ TESTING	1	10,000	10,000	10,000
16 INT'L BACCALAUREATE 39029	SYSTEM	IBO TEST EXAMS	1	70,000	70,000	70,000
17 IO EDUCATION 90701	SYSTEM	IO TALENT OBSERVATION & EVALUATION	1	40,000	40,000	40,000
18 LOGICAL COMPUTERS 2246	SYSTEM	IDENTIFICATION BADGES/PC REPAIRS	1	5,000	5,000	5,000
19 MEC	SYSTEM	INTERNET ACCESS/E-RATE PROVIDER	1	70,000	70,000	70,000
20 NESDEC 2804	CENTRAL	MANAGEMENT COUNCIL	1	4,500	4,500	4,500
21 NAT'L CENTER TIME & LEARNING	HUNT / RAY	EXPANDED LEARNING TIME NETWORK 73716	1	4,000	4,000	4,000
22 NEW HOPE FOUNDATION	K-12	ERATE CONSULTANT	1	20,000	20,000	20,000
23 OCKERS 2876	SYSTEM	COMPUTER, TABLET, PRINTER & AV SUPPORT	1	125,000	125,000	100,000
OCKERS	SYSTEM	NETWORK AND SECURITY SERVICES	1	100,000	140,000	105,000
	SYSTEM	SAFETY AND SECURITY INCLUDING FIBER WAN	1	10,000	10,000	10,000
	SYSTEM	LOW VOLTAGE CABLING	1	25,000	25,000	25,000
24 POLICE	SYSTEM	POLICE DETAIL	1	25,000	25,000	25,000
25 RENNIE CENTER 70120	SYSTEM	DISTRICT CAPACITY PROJECT	1	15,000	15,000	7,500

**FY2019  
BUDGET ESTIMATE  
CONTRACT SERVICES**

COMPANY	LOCATION	DESCRIPTION	QTY	BUDGET	REQUEST	BUDGET
				TOTAL FY2018	TOTAL FY2019	TOTAL FY2019
26 RISO INC. 56039	SYSTEM	RISOGRAPH SF5130 (86 LEASE 2/3)	85	60,731	200,000	85,005
	CENTRAL	RISOGRAPH COMCOLOR 3150 SERVICE/SUPPLIES	2	20,000	20,000	20,000
	HUN/CENTRAL	RISOGRAPH COMCOLOR 3110 SERVICE/SUPPLIES	2	10,000	10,000	10,000
	BH/CE/D/E/P/R	RISOGRAPH COMCOLOR FW5000 (6 LEASE 1.5/3)	6	0	60,000	60,000
	BHS	RISOGRAPH SE9480 (1 LEASE 3/3)	1	14,269	14,269	14,269
	BHS	RISOGRAPH SE9480 (1 LEASE 3/3)	1	14,269	14,269	14,269
27 RPB / AXION 78756	SYSTEM	COPIER MINOLTA 458 (109 LEASE 2/3)	109	45,708	275,000	80,708
	CENTRAL	COPIER MINOLTA 951 (3/3)	1	15,302	15,302	15,302
	SUPT	COPIER MINOLTA COLOR C368 (2/3)	1	15,000	15,000	15,000
	PARENTREG	COPIER RICOH MP4002	1	2,500	2,500	2,500
28 CITYWIDE & STATE TESTING	SYSTEM	CITYWIDE ASSESSMENT	1	315,614	315,614	315,614
29 SHI INTERNATIONAL 73588	BHS/KEITH	SCHOLARCHIP BADGE AND SCHOOL ID CARD	2	14,691	14,691	14,691
30 RAY F. SHURTLEFF 64159	SUPT	CONSULTANT FACILITATOR LABOR MANAGEMENT	1	0	10,000	10,000
31 SCHOOL SPRING 65232	H.R.	RECRUITING AND APPLICANT MGT. SYSTEM	1	10,000	10,000	0
32 SIGNATURE HEALTH 55781	BHS/ATHL.	ATHLETIC TRAINER	1	45,000	45,000	45,000
33 SOMROLI SYSTEMS SIMPLE IT 73418	SYSTEM	TIME CLOCKS SOFTWARE ANNUAL RENEWAL	1	0	30,000	30,000
34 SPITZ 3614	BHS	PLANETARIUM EQUIPMENT MAINTENANCE	1	0	7,000	7,000
35 STANLEY SECURITY 53299	SYSTEM	ALARM SYSTEM - MONITOR / MAINT / EMS	27	50,000	50,000	50,000
36 STARR SOFTWARE	SYSTEM	STUDENT TRANSITION SOFTWARE	1	3,500	3,500	3,500
37 STREAMLINE AQUATICS 27180	POOL	STANTROL/POOLPAK SERVICE	1	4,000	4,000	4,000
38 TEXT A TIP	SYSTEM	CYBER BULLYING AND INTERNET SAFETY	1	10,000	10,000	10,000
39 JEFF TURLEY, MD 29730	SYSTEM	STUDENT PSYCHIATRIC EVALUATIONS	1	90,000	90,000	90,000
40 CEDRIC TURNER 70260	SYSTEM	EMPOWER YOURSELF	1	45,000	45,000	45,000
41 UEC	SYSTEM	ASBESTOS MONITORING HAZ/MAT	1	5,000	5,000	5,000
42 VARIOUS VENDORS	SYSTEM	STUDENT FURNITURE	1	50,000	50,000	50,000
43 W.B. MASON 2409	SYSTEM	MANAGED PRINT SERVICES	1	210,000	225,000	225,000
44 JOHN C. WILLIAMS 60220	SYSTEM	CHAMPION CITY CHAPT. 222 MANDATED	1	39,000	39,000	0
45 TBD	SYSTEM	POTENTIAL LOSS IN GRANT FUNDING	1	250,000	250,000	100,000
46 TBD	SYSTEM	DISTRICT MARKETING	1	0	15,000	15,000
47 SCHOOL & TEACHER MOVES	SYSTEM	VARIOUS LOCATIONS	1	50,000	80,000	35,000
48 XEROX 4112	BHS	DIGITAL COLOR PRESS J75M2 (LEASE 4.5/4.5)	1	45,000	45,000	45,000
	BHS	DIGITAL BLACK & WHITE D110CP (LEASE 4.5/4.5)	1	15,000	15,000	15,000
16343001/531700	<b>TOTAL CONTRACT SERVICES</b>			<b>\$2,667,449</b>	<b>\$3,243,010</b>	<b>\$2,583,223</b>

**FY2019  
BUDGET ESTIMATE  
RENTALS/LEASE/PURCHASE**

COMPANY	LOCATION	DESCRIPTION	QTY	FY2018	REQUEST	BUDGET
					TOTAL FY2019	TOTAL FY2019
1 HAWKEYE FENCE	91 FOSTER ST	WAREHOUSE LEASE (YR. 2/3)	1	75,000	75,000	75,000
2 PITNEY BOWES	CENTRAL	MAILING MACHINE (YR. 2/3)	1	10,800	10,800	10,800
3 PITNEY BOWES	BHS	LOBBY GUARD (YR. 3/5)	1	3,780	3,780	3,780
	19953500/527100	<b>GRAND TOTAL</b>		<b>\$89,580</b>	<b>\$89,580</b>	<b>\$89,580</b>

**FY2019  
BUDGET ESTIMATE  
OPERATIONAL EXPENSES**

LOCATION	EXPENSE	BUDGET TOTAL FY2018	REQUEST TOTAL FY2019	BUDGET TOTAL FY2019
<b>CENTRAL ADM.</b>				
15912002/530200	1 MURPHY,HESSE,TOOMEY&LEHANE:LEGAL SER	190,000	275,000	275,000
15912002/530200	2 MURPHY,LAMERE,MURPHY:LEGAL FEES/SPED	80,000	80,000	80,000
15912002/531700	3 LIABILITY:INTRAMURALS	6,000	6,000	6,000
15912002/531700	4 BROCKTON ENTERPRISE: BID ADS	50,000	50,000	50,000
16114002/531700	5 BROCKTON ENTERPRISE: HUMAN RESOURCE ADS	10,000	10,000	10,000
15912002/531700	6 POSTAGE:CENTRAL/PARENT INFO CENTER/BHS	95,000	95,000	95,000
15912002/531700	7 PARKING	70,000	78,000	78,000
16114002/538900	8 RECRUITMENT EXPENSES	30,000	90,000	90,000
15912002/531700	9 MEDICAL REIMBURSEMENT	50,000	50,000	50,000
15912002/531700	10 FIRE ALARM MASTER BOX MUNICIPAL CIRCUIT	13,000	13,000	13,000
15912002/531700	11 GRANT MATCH	25,000	25,000	25,000
		<b>\$619,000</b>	<b>\$772,000</b>	<b>\$772,000</b>
<b>SCHOOL COMMITTEE</b>				
15911002/573100	1 MASC REGISTRATION:CONFERENCES,MEALS	13,000	10,000	10,000
15912002/531700	2 PROFESSIONAL LIABILITY INSURANCE	127,000	127,000	127,000
15911002/570000	3 MISC: EXPENSES	21,000	21,000	21,000
15911002/570000	4 AWARDS AND CERTIFICATES	2,000	9,000	9,000
		<b>\$163,000</b>	<b>\$167,000</b>	<b>\$167,000</b>
<b>ATTENDANCE</b>				
15912002/531700	1 AUTO LIABILITY INSURANCE	1,000	1,000	1,000
		<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>T&amp;L PRE K-5</b>				
15912002/531700	1 NEW TEACHER ORIENTATION	2,449	2,449	2,449
		<b>\$2,449</b>	<b>\$2,449</b>	<b>\$2,449</b>
<b>SPECIAL EDUCATION</b>				
17321003/531700	1 CURRICULIM AND MATERIALS; EQUIPMENT AND ADAPTIVE TECHNOLOGY; CONTRACTS; SPECIAL NURSING; INDEPENDENT EVALS & RISK ASSESSMENT.	1,041,500	1,100,000	1,000,000
		<b>\$1,041,500</b>	<b>\$1,100,000</b>	<b>\$1,000,000</b>
<b>STUDENT SUPPORT</b>				
16414002/531700	1 OPERATIONAL EXPENSES	85,000	85,000	85,000
		<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>
<b>PHYS.ED/SYSTEMWIDE</b>				
15912002/531700	1 EQUIPMENT SAFETY CHECK	0	15,000	15,000
		<b>\$0</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>BHS</b>				
15912002/531700	1 NATEF CERTIFICATION: Automotive	1,800	1,800	1,800
		<b>\$1,800</b>	<b>\$1,800</b>	<b>\$1,800</b>
<b>BHS</b>				
14222001/551700	1 GRADUATION / PSAT EXPENSES	48,510	60,510	60,510
15912002/531700	2 ACCREDITATION	5,000	5,000	5,000
		<b>\$53,510</b>	<b>\$65,510</b>	<b>\$65,510</b>
	<b>TOTAL</b>	<b>\$1,967,259</b>	<b>\$2,209,759</b>	<b>\$2,109,759</b>

**FY2019  
BUDGET ESTIMATE  
PROFESSIONAL DEVELOPMENT**

LOCATION	EXPENSE	FY2018	REQUEST	BUDGET
			FY2019	FY2019
SYSTEMWIDE	1 PROFESSIONAL DEVELOPMENT 16223500/531700	44,000	75,000	75,000
	2 CURRICULUM PROJECTS 16223501/531700	10,000	75,000	75,000
	3 CHALLENGE FOR CHANGE	48,000	0	0
	4 MEMBERSHIPS	54,264	53,989	53,989
		<b>\$156,264</b>	<b>\$203,989</b>	<b>\$203,989</b>
	<b>TOTAL</b>	<b>\$156,264</b>	<b>\$203,989</b>	<b>\$203,989</b>



**FY2019  
BUDGET ESTIMATE  
TRANSPORTATION**

CATEGORY	FY2018	REQUEST FY2019	BUDGET FY2019
<b>I. STUDENT TRANSPORTATION</b>			
17833003/533000			
1 CITY LAB, REG. & STATE SCIENCE FAIRS GR. 6-8	18,752	18,752	18,752
2 FITNESS DAY - SYSTEMWIDE	5,600	5,600	5,600
3 SPECIAL ED	25,000	25,000	25,000
4 ACADEMIC TRIPS	0	0	0
5 MUSIC - SYSTEMWIDE	0	10,000	10,000
6 NATIONAL HISTORY DAY	6,077	6,077	6,077
7 BHS ROTC FIELD TRIPS	3,500	3,500	3,500
8 COMMUNITY SCHOOLS AFTER SCHOOL PROGRAMS	40,000	40,000	40,000
15324001/533000			
<b>STUDENT TRANSPORTATION TOTAL</b>	<b>\$98,929</b>	<b>\$108,929</b>	<b>\$108,929</b>
<b>II. MAIL DELIVERY</b>			
	<b>TOTAL</b>	<b>\$45,000</b>	<b>\$45,000</b>
17833003/534500			
<b>III. TRAVEL-IN-STATE</b>			
	<b>TOTAL</b>	<b>\$94,000</b>	<b>\$94,000</b>
17833003/571100			
<b>SUPERINTENDENT TRAVEL</b>	<b>\$4,000</b>	<b>\$6,000</b>	<b>\$6,000</b>
15912004/571100			
<b>GRAND TOTAL</b>	<b>\$241,929</b>	<b>\$253,929</b>	<b>\$253,929</b>

**FY2019  
BUDGET ESTIMATE  
OUT-OF-DISTRICT  
TUITION**

DESCRIPTION	FY2018	REQUEST FY2019	BUDGET FY2019
<b>SPECIAL EDUCATION</b>			
1 OTHER PUBLIC SCHOOLS: COLLABORATIVE PROGRAMS 17393001 532000	1,664,396	1,689,963	1,689,963
2 PRIVATE DAY SCHOOL 17393001 532100	4,442,945	4,215,808	4,215,808
3 RESIDENTIAL SCHOOL PLACEMENT 17393001 532200	1,569,027	1,182,377	1,182,377
4 NURSING HOME AND HOSPITAL 17393001 532300	255,000	255,000	135,000
<b>SPECIAL EDUCATION TOTAL</b>	<b>\$7,931,368</b>	<b>\$7,343,148</b>	<b>\$7,223,148</b>
THE CIRCUIT BREAKER FUNDING REIMBURSEMENT SPED TUITION PREPAY. OVER PAST 5 YEARS, CONSISTENT WITH STATE LAW, THE DISTRICT HAS MADE PREPAYMENTS FOR OUT-OF-DISTRICT TUITION: FY2018 BUDGET ASSUMES A PREPAYMENT OF \$1,100,000. THEREFORE, THE TUITION LINE ITEM HAS BEEN REDUCED BY THESE AMOUNTS.	1,000,000	1,000,000	1,000,000
	\$1,800,000	\$1,100,000	\$1,100,000
<b>SPECIAL EDUCATION TOTAL</b>	<b>\$5,131,368</b>	<b>\$5,243,148</b>	<b>\$5,123,148</b>
<b>OCCUPATIONAL EDUCATION</b>			
15991001 532500 NORFOLK AGRICULTURAL H. S. (\$22,594 PER STUDENT; 40 students projected for FY2018)	\$791,107	\$903,760	\$903,760
<b>GATEWAY TO COLLEGE PROGRAM</b>			
15991001 532500 MASSASOIT COMMUNITY COLLEGE (\$9,966 PER STUDENT; 50 students October 1, 2017)	498,300	498,300	0
<b>VIRTUAL ACADEMY (GREENFIELD)</b>			
15991001 532500 MASSACHUSETTS VIRTUAL ACADEMY AT GREENFIELD (\$7,800 PER STUDENT; 18 AS OF OCTOBER 1, 2017)	140,400	140,400	140,400
<b>INDEPENDENCE ACADEMY (460 BELMONT STREET)</b>			
15991001 532500 INDEPENDENCE ACADEMY (STUDENT ENROLLMENT 2017)	49,612	49,612	49,612
<b>BHS</b>			
15991001 532500 EVENING SCHOOL TUITION	\$20,000	\$20,000	\$20,000
<b>GRAND TOTAL</b>	<b>\$6,630,787</b>	<b>\$6,855,220</b>	<b>\$6,236,920</b>

**FY2019  
BUDGET ESTIMATE  
TECHNOLOGY**

**HARDWARE**

15924500/551400

DESCRIPTION	LOCATION	FY2018	REQUEST	BUDGET
			FY2019	FY2019
BROADBAND, WIRELESS, AND INFRASTRUCTURE SYSTEMS UPGRADE	SYSTEMWIDE	\$40,000	\$40,000	\$40,000
CAMERA SYSTEMS AND PUBLIC SAFETY NETWORK EQUIPMENT	SYSTEMWIDE	\$20,000	\$20,000	\$20,000
SERVER AND SWITCHING UPGRADES	SYSTEMWIDE	\$100,000	\$100,000	\$100,000
PC, PRINTER, AND AV REPAIRS AND UPGRADES	SYSTEMWIDE	\$100,000	\$100,000	\$100,000
MOBILE DEVICE LEASE (5 YEAR)	SYSTEMWIDE	\$570,000	\$570,000	\$570,000
PROPOSED 2ND LEASE FOR 7,500 STUDENT DEVICES	SYSTEMWIDE	\$322,000	\$570,000	\$248,000
NEW & REPLACEMENT PRINTERS (100 PRINTERS)	SYSTEMWIDE	\$10,000	\$10,000	\$10,000
INSTRUCTIONAL SUPPLIES AND MATERIALS	SYSTEMWIDE	\$5,000	\$5,000	\$5,000
E-RATE PROJECT	SYSTEMWIDE	\$0	\$135,000	\$135,000
INTERACTIVE BOARDS, DOCUMENT CAMERAS & AUDIO SYSTEMS	SYSTEMWIDE	\$100,000	\$100,000	\$100,000
<b>TOTAL HARDWARE</b>		<b>\$1,267,000</b>	<b>\$1,650,000</b>	<b>\$1,328,000</b>
<b>REDUCTION</b>				
<b>TOTAL</b>		<b>\$1,267,000</b>	<b>\$1,650,000</b>	<b>\$1,328,000</b>

**SOFTWARE**

15924500/551500

DESCRIPTION	LOCATION	FY2018	REQUEST	BUDGET
			FY2019	FY2019
PHOTO ID SYSTEM	SYSTEMWIDE	\$4,500	\$4,500	\$4,500
WIKI-SPACES	SYSTEMWIDE	\$4,000	\$4,000	\$0
DISCOVERY EDUCATION STREAMING	SYSTEMWIDE	\$0	\$50,000	\$50,000
READ 180 / FASTTMATH	SYSTEMWIDE	\$30,000	\$30,000	\$0
LEARNING.COM	SYSTEMWIDE	\$80,000	\$80,000	\$0
VISION	SYSTEMWIDE	\$14,000	\$14,000	\$14,000
DISCOVERY EDUCATION SCIENCE TEXTBOOK	SYSTEMWIDE	\$0	\$180,000	\$180,000
ADOBE PRO SUITES	SYSTEMWIDE	\$12,000	\$12,000	\$12,000
MOODLE	SYSTEMWIDE	\$8,000	\$8,000	\$0
XFACTOR	SYSTEMWIDE	\$5,000	\$5,000	\$5,000
DESTINY	SYSTEMWIDE	\$15,000	\$15,000	\$15,000
HANDWRITING WITHOUT TEARS	SYSTEMWIDE	\$1,000	\$1,000	\$1,000
READ NATURALLY	SYSTEMWIDE	\$0	\$3,000	\$3,000
RENAISSANCE	SYSTEMWIDE	\$0	\$110,000	\$110,000
LEARNING MANAGEMENT SYSTEMS	SYSTEMWIDE	\$100,000	\$100,000	\$0
IMAGINE LEARNING	SYSTEMWIDE	\$0	\$110,000	\$110,000
GAGGLE	SYSTEMWIDE	\$25,000	\$25,000	\$25,000
BARRACUDA - FIREWALL	SYSTEMWIDE	\$80,000	\$80,000	\$80,000
STONEWARE	SYSTEMWIDE	\$7,000	\$0	\$0
ORION - MONITORS TECH EQUIPMENT	SYSTEMWIDE	\$5,000	\$5,000	\$5,000
SOPHOS AV AND END-POINT SECURITY LAYER - ANTIVIRUS	SYSTEMWIDE	\$35,000	\$35,000	\$35,000
TRACK-IT	SYSTEMWIDE	\$15,000	\$15,000	\$15,000
VMWARE INFRA3 - VIRTUAL INFRASTRUCTURE	SYSTEMWIDE	\$20,000	\$20,000	\$20,000
MICROSOFT EES AGREEMENT	SYSTEMWIDE	\$100,000	\$100,000	\$100,000
PEARSON EN VISION	SYSTEMWIDE	\$0	\$165,000	\$165,000
<b>TOTAL SOFTWARE</b>		<b>\$560,500</b>	<b>\$1,171,500</b>	<b>\$949,500</b>
<b>REDUCTION</b>				
<b>TOTAL</b>		<b>\$560,500</b>	<b>\$1,171,500</b>	<b>\$949,500</b>
<b>GRAND TOTAL</b>		<b>\$1,827,500</b>	<b>\$2,821,500</b>	<b>\$2,277,500</b>

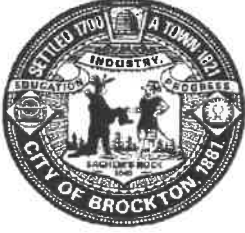
**Brockton Public Schools Vehicle Inventory**

Year	VIN#	Make	Plate #	Dept.	Tank Cap	Purchase Price	Mileage
2017	1FAHP2MK7HG117413	TAURUS POLICE INTERCEP	SCH. POLICE		20 Gal	\$15,200	35,602
2010	2FABP7BV9AX117851	CROWN VIC #101	MP6975	SCH. POLICE	20 Gal	\$8,999	92,507
2011	2FAFP71W85X127566	CROWN VIC #102	MP315E	SCH. POLICE	20 Gal	\$4,995	105,000
2011	2FAHP71W25X100497	CROWN VIC #103	MP9306	SCH. POLICE	20 Gal	\$3,575	90,116
2011	2FAFP71W85X122335	CROWN VIC #105	MP317E	SCH. POLICE	20 Gal	\$4,995	92,728
2011	2FABP7BV6BX172291	CROWN VIC #106	MP458E	SCH. POLICE	20 Gal	\$30,500	97,798
2008	2FAHP71V88X101260	CROWN VIC #107	MP208F	SCH. POLICE	20 Gal	N/A	95,410
2009	2FAHP71V49X104450	CROWN VIC #108	MP202F	SCH. POLICE	20 Gal	N/A	82,711
2010	2FABP7BVXX140989	CROWN VIC #109	MP921G	SCH. POLICE	20 Gal	\$6,995	79,144
2009	2FAHP71V49X104464	CROWN VIC #888	MP201F	SCH. POLICE	20 Gal	N/A	93,036
2006	2FAFP71W36X158396	CROWN VIC	SCH. POLICE		20 Gal	N/A	140,000
2005	1FAFP53U45A159242	FORD TAURUS	M29857	DRIVERS ED	16.5 Gal	\$14,322	60,040
2012	1FAHP3F20CL404465	FORD FOCUS	M64394	DRIVERS ED	13.5 Gal	\$13,599	52,670
2012	1FAHP3F27CL156490	FORD FOCUS	M81562	DRIVERS ED	13.5 Gal	\$13,599	59,678
2015	KMDC8AE3CU140540	HYUNDAI ELANTRA	M88702	DRIVERS ED	16.5 Gal	\$16,815	15,874
2017	1FDNF6AY4HDB12019	FORD F650 200 MEDIUM TRUCK	M99003	SCH. LUNCH	50 Gal	\$83,695	10
2017	1FDNF6AY7HDB04772	FORD F650 200 MEDIUM TRUCK	M96310	SCH. LUNCH	50 Gal	\$83,495	10
2017	1FDNF6AY7HDB04773	FORD F650 200 MEDIUM TRUCK	M96309	SCH. LUNCH	50 Gal	\$83,495	10
2017	1FDNF6AY7HDB04774	FORD F650 200 MEDIUM TRUCK	M96308	SCH. LUNCH	50 Gal	\$83,495	10
2006	1FVACWDC47HX85500	FREIGHTLINER	M90668	SCH. LUNCH		\$9,995	367,957
2002	49HAAABV32DJ57568	STERLING SC7000 - VAN	M64829	SCH. LUNCH		\$64,525	64,385
2002	49HAAABV52DJ57569	STERLING SC7000 - VAN	M60203	SCH. LUNCH		\$64,525	84,453
2008	1GCGG25C381140526	CHEV G20 EXPVAN	M91225	SCH. LUNCH		\$9,995	159,870
2017	1FDNF6AY2HDB00466	FORD F650 BOX TRUCK	M96824	FACILITIES		N/A	
2015	L4760HSTC40447	KUBOT TRACTOR BOBCAT	M95423	FACILITIES		N/A	
1991	3102673	ARMY TRUCK 931 TRACTOR	M95422	FACILITIES		N/A	
2002	IDXF46S92ED26491	F450DR DUMP TRUCK	M64383	FACILITIES		\$20,500	94,837
1999	1FTSX31L6XED064581	FORD F350 XLT 4X4	M80245	FACILITIES	25 Gal	\$8,000	252,230
1999	1FTSF30LXXEA43602	FORD F350 PICKUP	M38892	FACILITIES	25 Gal	\$20,558	91,308
2001	1FTSE34L71HA59873	FORD E350 VAN	M64863	FACILITIES	40 Gal	\$21,028	56,803
2006	1FDWE35L96HA72918	FORD E350 VAN	M81555	FACILITIES		\$9,995	94,807
2004	1FTNE24L84HA57061	FORD E250 CARGO VAN	M88724	FACILITIES		\$9,499	86,540
2004	1FTNE24L84HA57041	FORD ECONOLINE VAN	M88723	FACILITIES		\$9,499	89,325
2006	1FTRE14W76DB42943	FORD ECONOLINE VAN	M86886	FACILITIES		\$9,995	95,922
2004	1FDSE35L44HB49898	FORD E350 10' UTILITY	M88721	FACILITIES		\$9,999	106,906
2001	1FTZR15E71TA79013	FORD RANGER PICKUP	M88719	FACILITIES		\$6,125	120,324
1999	1FTSX31L8XED49905	FORD F350 PICKUP	M85890	FACILITIES		\$6,500	152,198
2011	1FT7X2B6XBEA22844	FORD F250 PICKUP	M83987	FACILITIES		N/A	178,058
2004	3FTNX21L84MA01535	FORD F250 PICKUP	M91261	FACILITIES		\$9,500	105,999
2002	1FTNX21L12EC18198	FORD F250 PICKUP	M85899	FACILITIES		\$7,500	145,036
2002	1FDSE3543HA67805	FORD ECONOLINE WHITE	M93119	FACILITIES		N/A	127,831
2000	1FTNX21S2YEB896603	FORD F250 PICKUP	M85891	FACILITIES		\$4,995	146,133
2004	1FAFP53U53A174202	FORD TAURUS	M88716	FACILITIES		\$9,500	88,719
2005	1FDWE35L16HA48094	FORD F350 UTILITY BOX WHITE	M86879	FACILITIES		N/A	184,697
1997	2FALP74W7VX177322	FORD CROWN VICTORIA	M76968	FACILITIES		N/A	9,856
2007	1FDSE35L07DB32253	FORD VAN E355UP		FACILITIES		\$8,950	170,153
2003	1GCHG35U931127405	CHEV EXPVAN G30		FACILITIES		\$8,650	113,485
2004	1GNDT13X94K146895	CHEV BLAZER	M83997	FACILITIES		\$4,000	140,754
2006	1GCFG15X361168199	CHEV GMC2500 BOX WHITE	M83986	FACILITIES		N/A	142,182
2005	1GTHG39U351235659	GMC SAVANA G3500	M88722	FACILITIES		\$9,999	153,344
2008	1GCGG25C381140526	GMC VAN	M91257	FACILITIES		N/A	132,667
2004	1GDE4C1E14F507235	GMC 4500 BUCKET TRUCK		FACILITIES		\$9,950	89,683

**FY2019  
BUDGET ESTIMATE  
TRAVEL OUTSIDE STATE**

	FY2018	REQUEST FY2019	BUDGET FY2019
DECA 15912004/572100	\$1,000	\$1,000	\$1,000
CONTRACTUAL AGREEMENT WITH B.E.A. 15923002/572100	15,000	15,000	15,000
ADMINISTRATION 15912004/572100	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>





**BROCKTON PUBLIC SCHOOLS  
BROCKTON, MASSACHUSETTS**

**FY2019 BUDGET  
NON-NET SCHOOL SPENDING**

**Kathleen A. Smith, JD  
Superintendent of Schools**

Voted by the Brockton School Committee	May 24, 2018	\$9,726,924
Voted by City Council	June 25, 2018	\$9,726,924

**BROCKTON PUBLIC SCHOOLS  
BROCKTON, MASSACHUSETTS**

**SCHOOL COMMITTEE**

Hon. Bill Carpenter, Chair  
Thomas J. Minichiello, Jr., Vice-Chair, Ward 1  
Lisa M. Plant, Ward 2  
Mark D'Agostino, Ward 3  
Brett Gormley, Ward 4  
Judy A. Sullivan, Ward 5  
Joyce J. Asack, Ward 6  
Timothy J. Sullivan, Ward 7

**LEADERSHIP TEAM**

Superintendent of Schools  
Deputy Superintendent  
Chief Financial Officer  
Chief Budget Officer  
Chief Academic Officer  
Chief of Student Support Services  
Executive Director of Assessment, Accountability,  
Technology, Student Data Research  
Executive Director of Human Resources  
Executive Director of Special Projects (part-time)  
Principal, Brockton High School  
Communications Officer

Kathleen A. Smith, JD  
Michael P. Thomas  
John A. Condon  
Aldo E. Petronio  
June A. Saba-Maguire  
Sharon Wolder

Dr. Ethan R. Cancell  
Dr. Kathleen F. Moran  
Dr. Salvatore Terrasi  
Dr. Clifford N. Murray  
Michele M. Bolton

**ACKNOWLEDGEMENTS**

Budget and Requisition Manager  
Word Processing Center

Michael J. Bandis  
Melissa Buckley



**BROCKTON PUBLIC SCHOOLS  
 FY2019 LINE ITEM BUDGET  
 NON-NET SCHOOL SPENDING  
 PERSONAL SERVICES ESTIMATE**

**I. PERSONAL SERVICES - CERTIFIED**

**AMOUNT**

**CERTIFIED STAFF SALARIES**

1	SALARIES AND LONGEVITY (COMM. SCH. / ALC) 15323001/511102	\$285,935
2	FAMILY CONNECTIONS 17021001/512400	\$28,000
<b>TOTAL CERTIFIED STAFF</b>		<b>\$313,935</b>

**II. PERSONAL SERVICES - NON-CERTIFIED**

**NON-CERTIFIED STAFF SALARIES**

18840001/511200

1	SCHOOL TRAFFIC SUPERVISORS	\$523,800
2	SCHOOL TRAFFIC SUPERVISORS (NON-SCHOOL EMPLOYEES)	\$18,900
<b>TOTAL NON-CERT. STAFF</b>		<b>\$542,700</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>\$856,635</b>

**BROCKTON PUBLIC SCHOOLS  
 FY2019 LINE ITEM BUDGET  
 NON-NET SCHOOL SPENDING  
 ORDINARY MAINTENANCE ESTIMATE**

**III. ORDINARY MAINTENANCE**

**III. ORDINARY MAINTENANCE**

1	REGULAR EDUCATION TRANSPORTATION	\$3,974,057
2	SPECIAL EDUCATION TRANSPORTATION	\$4,821,732
3	SCHOOL TRAFFIC SUPPLIES	\$42,500
4	FAMILY CONNECTIONS PROGRAM	\$22,000
5	PAC, PTA, PARENT & COMMUNITY ENGAGEMENT	\$10,000
	<b>TOTAL ORDINARY MAINTENANCE</b>	<b>\$8,870,289</b>

<b>TOTAL PERSONAL SERVICES</b>	<b>\$856,635</b>
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<b>TOTAL ORDINARY MAINTENANCE</b>	<b>\$8,870,289</b>
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<b>TOTAL PERSONAL SERVICES &amp; ORDINARY MAINTENANCE</b>	<b>\$9,726,924</b>
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<b>TOTAL NON-NET APPROPRIATION FROM MAYOR</b>	<b>\$9,726,924</b>
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<b>OTHER NON-LOCAL FINANCING SOURCES</b>	<b>\$1,501,230</b>
<b>OTHER NON-LOCAL FINANCING SOURCES (ONE TIME)</b>	<b>\$0</b>

**FY2019  
BUDGET ESTIMATE  
NON-NET SCHOOL SPENDING  
SCHOOL TRAFFIC**

<b>CATEGORY</b>				<b>AMOUNT</b>
 <b><u>PERSONAL SERVICES</u></b>				
 <b><u>NON CERTIFIED</u></b>				
A. SCHOOL TRAFFIC SUPERVISORS 107@\$25.00 X 180 DAYS				\$481,500
B. SHIFT SHORTAGE FACTOR 3@\$45.00/HR. X 180 DAYS				\$24,300
C. RESERVE 4@\$25.00 X 180				\$18,000
D. SCHOOL TRAFFIC SUPERVISORS NON-SCHOOL EMPLOYEES 10@\$10.50/HR.X180DAYS				<u>\$18,900</u>
	18840001	511200	<b>TOTAL</b>	<b>\$542,700</b>
 <b><u>ORDINARY MAINTENANCE</u></b>				
A. TRAFFIC TRAVEL EXPENSE	18840002	571100		\$40,000
B. SCHOOL TRAFFIC CLOTHING	18840003	538000		<u>\$2,500</u>
			<b>TOTAL</b>	<b>\$42,500</b>

**FY2019  
BUDGET ESTIMATE  
NON-NET SCHOOL SPENDING  
TRANSPORTATION**

CATEGORY	REQUESTED	LOCAL FUNDED	OTHER SOURCES	+/-
<b>I. REGULAR EDUCATION TRANSPORTATION</b>				
A. <b>REQUIRED:</b> 47 BUSES FOR 2 (2 1/2 HOUR) TRIPS/DAY/BUS/YEAR (\$76,769.20 PER BUS)	\$3,608,153			
<b>FUNDED:</b> 34 BUSES FOR 2 (2 1/2 HOUR) TRIPS/DAY/BUS/YEAR 17833004/533000		\$2,610,153	\$0	-\$998,000
B. 3 BUSES FOR 2 (2 1/2 HOUR) TRIPS/DAY/BUS/YEAR CHARTER SCH. (\$76,769.20 PER BUS) 17833004/533000	\$230,308	\$230,308	\$0	\$0
C. EXTRA TRANSPORTATION FOR LATE RUNS 17833004/533000	\$108,000	\$108,000	\$0	\$0
A, B, C - REGULAR EDUCATION TRANSPORTATION TOTAL	\$3,946,461	\$2,948,461	\$0	-\$998,000
D. MCKINNEY VENTO HOMELESS 17833004/533000/69695	\$1,025,596	\$1,025,596	\$0	\$0
A,B,C,D - REGULAR EDUCATION & MCKINNEY VENTO TRANSPORTATION TOTAL	\$4,972,057	\$3,974,057	\$0	-\$998,000
<b>II. SPECIAL NEEDS TRANSPORTATION</b>				
A. <b>REQUIRED:</b> 52 VANS FOR 2 (2 1/2 HOUR) TRIPS INC. PRESCHOOL (\$75,123 PER VAN)	\$3,906,396			
<b>FUNDED:</b> 33 VANS FOR 2 (2 1/2 HOUR) TRIPS INC. PRESCHOOL 17833001/533000		\$2,479,732	\$0	-\$1,426,664
B. PHYSICALLY DISABLED VANS 17833001/533000	\$162,000	\$162,000	\$0	\$0
C. SPED SUMMER PROGRAM VANS 17833001/533000	\$378,000	\$378,000	\$0	\$0
<b>OTHER FUNDING SOURCES 2505J430/570000/00019</b>			\$1,000,000	\$1,000,000
A, B, C - SPECIAL NEEDS TRANSPORTATION TOTAL & OTHER FUNDING SOURCES	\$4,446,396	\$3,019,732	\$1,000,000	-\$426,664
D. OUTSIDE BROCKTON PUBLIC SCHOOLS VANS 17833001/533100	\$1,400,000	\$1,400,000	\$0	\$0
OUTSIDE BROCKTON PUBLIC SCHOOLS HOMELESS VANS 17833001/533100/00969	\$402,000	\$402,000	\$0	\$0
<b>OTHER FUNDING SOURCES 2505J352/570000/00019</b>			\$730,388	\$0
D - SPECIAL NEEDS TRANSPORTATION TOTAL & OTHER FUNDING SOURCES	\$1,802,000	\$1,802,000	\$730,388	\$0
A, B, C, D - SPECIAL NEEDS TRANSPORTATION TOTAL	\$6,248,396	\$4,821,732	\$1,730,388	-\$426,664
<b>REGULAR &amp; SPECIAL NEEDS TRANSPORTATION TOTAL</b>	<b>\$11,220,453</b>	<b>\$8,795,789</b>	<b>\$1,730,388</b>	<b>-\$1,424,664</b>

**FY2019  
BUDGET ESTIMATE  
NON-NET SCHOOL SPENDING  
FAMILY CONNECTIONS PROGRAM**

<b>PROGRAM</b>	<b>LOCATION</b>	<b>DESCRIPTION</b>	<b>QTY</b>	<b>UNIT COST</b>	<b>TOTAL COST</b>	
1	FAMILY CONNECTIONS	SYSTEMWIDE	FAMILY CONNECTIONS	1	\$22,000	\$22,000
		17024004/551200		<b>GRAND TOTAL</b>	<b>\$22,000</b>	

**FY2019  
BUDGET ESTIMATE  
NON-NET SCHOOL SPENDING  
FOOD SERVICES SUPPLIES**

<b>PROGRAM</b>	<b>LOCATION</b>	<b>DESCRIPTION</b>	<b>QTY</b>	<b>UNIT COST</b>	<b>TOTAL COST</b>
1 PAC, PTA, PARENT & COMMUNITY ENGAGEMENT	SYSTEMWIDE	SUPPLIES	1	\$10,000	\$10,000
		18934001/549300	<b>GRAND TOTAL</b>		<b>\$10,000</b>



**FY2019 PER CAPITA SUMMARY  
BROCKTON HIGH SCHOOL 9-12**

10/1/2017 PER CAPITA PER CAPITA  
ENROLLMENT AMOUNT TOTAL  
4151 \$10 \$41,510

NET PER  
CAPITA TOTAL  
\$41,510

>>> NOT INCLUDED IN BHS PER CAPITA TOTAL

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTS	AV	ED. EQU.	LIBRARY	OTHER	SUB TOTAL	GRAD/NHS AWARDS PSAT	EVENING SCHOOL	PRINTING	ACCREDITATION	IBO	TOTAL
ORG CODE	see program	see program	see program	see program	see program	14226001	14273002	14225001	14222004		14222001	14223055	15912002	15912002	16343001	
OBJ CODE	542200	542400	551000	551200	551300	552500	555001	551800	570000	\$41,510	551700	531700	538600	531700	531700	\$157,510
PRINCIPAL 14222003									\$41,510	\$41,510	\$48,510	\$20,000	\$14,000	\$5,000	\$70,000	\$157,510
ART 14223003										\$0						\$0
BUSINESS ED 14224002										\$0						\$0
OCC ED 14224003										\$0						\$0
ENGLISH 14224005										\$0						\$0
F.C.S. 14224006										\$0						\$0
FOREIGN LANGUAGE 14224007										\$0						\$0
JROTC 14224008										\$0						\$0
WELLNESS, reference only 14223027										\$0						\$0
WELLNESS 14224009										\$0						\$0
MATH 14224010										\$0						\$0
MUSIC 14224011										\$0						\$0
PHYSICAL ED 14224014										\$0						\$0
PLANETARIUM 14224016										\$0						\$0
SCIENCE 14224016										\$0						\$0
SOCIAL SCIENCE 14224017										\$0						\$0
SPED 14224020										\$0						\$0
BILINGUAL 14224031										\$0						\$0
LIBRARY 14225001										\$0						\$0
GUIDANCE 14227003										\$0						\$0
DECA										\$0						\$0
OTHER										\$0						\$0
BIDS										\$0						\$0
TOTAL										\$41,510	\$48,510	\$20,000	\$14,000			\$167,510



## BROCKTON HIGH SCHOOL PROFILE

### FACILITIES DATA

School Construction Data	1970
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity: 4500	
Maximum # of Classrooms	148
Total Square Feet (Building)	545,000
Custodial Staff FTE	37
Total s.f./# of FTE Custodian	24,773

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab (Many)	A	Gym
A	Music Room (Many)	A	Cafeteria
N/A	AV Room	A	Conference Room
A	Science Lab (Many)	A	Héalth Suite
N/A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$220,930	\$203,024
Electricity Operating Cost	\$828,666	\$906,128
Water/Sewer Operating Cost	\$138,954	\$143,308
Telephone Operating Cost	\$79,775	\$50,883

**BROCKTON HIGH SCHOOL PROFILE**  
**Personal Services Salaries Local Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$149,609	\$154,130	\$157,213	\$3,083	2.00%
Associate Principal	\$135,351	\$0	\$0	\$0	#DIV/0!
Assistant & Housemasters	\$813,643	\$866,067	\$883,388	\$17,321	2.00%
Teachers	\$23,620,043	\$24,159,348	\$24,642,535	\$483,187	2.00%
Teachers Allocated	\$38,260	\$39,340	\$40,127	\$787	2.00%
Nurses	\$70,960	\$294,680	\$300,574	\$5,894	2.00%
Nurses Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Secretaries	\$563,048	\$506,636	\$516,769	\$10,133	2.00%
Paraprofessionals	\$776,931	\$831,877	\$848,515	\$16,638	2.00%
Monitor Teacher Assistant	\$190,307	\$256,763	\$261,898	\$5,135	2.00%
Custodian	\$1,695,292	\$1,435,489	\$1,464,199	\$28,710	2.00%
Food Service Employees	\$1,337,930	\$1,302,467	\$1,328,516	\$26,049	2.00%
<b>Total Salaries</b>	<b>\$29,391,374</b>	<b>\$29,846,797</b>	<b>\$30,443,733</b>	<b>\$596,936</b>	<b>2.00%</b>

## BROCKTON HIGH SCHOOL PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Associate Principal	1	0	0	0	#DIV/0!
Assistant & Housematers	8	8	8	0	0.00%
Teachers	288	289	289	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurses	1	4	4	0	0.00%
Nurses Allocated	0	0	0	0	#DIV/0!
Secretaries	13	10	10	0	0.00%
Paraprofessionals	36	37	37	0	0.00%
Monitor Teacher Assistant	9	12	12	0	0.00%
Custodian	33	27	27	0	0.00%
Food Service Employees	49	44	44	0	0.00%
<b>Total</b>	<b>440</b>	<b>433</b>	<b>433</b>	<b>0</b>	<b>0.00%</b>

## BROCKTON HIGH SCHOOL PROFILE

### Personal Services Salaries Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$766,074	\$814,046	\$830,327	\$16,281	2.00%
Teachers Allocated	\$38,260	\$39,340	\$40,127	\$787	2.00%
Nurse	\$0	\$0	\$0	\$0	#DIV/0!
Nurse Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Secretary	\$85,751	\$89,969	\$91,768	\$1,799	2.00%
Paraprofessionals	\$178,821	\$160,954	\$164,173	\$3,219	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$20,891	\$21,309	\$21,735	\$426	2.00%
Custodians	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$1,089,797</b>	<b>\$1,125,618</b>	<b>\$1,148,130</b>	<b>\$22,512</b>	<b>2.00%</b>

**BROCKTON HIGH SCHOOL PROFILE**  
**Personal Services Positions Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	9	9	9	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurse	0	0	0	0	#DIV/0!
Nurse Allocated	0	0	0	0	#DIV/0!
Secretary	2	2	2	0	0.00%
Paraprofessionals	7	6	6	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	1	1	1	0	0.00%
Custodians	0	0	0	0	#DIV/0!
<b>Total</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0.00%</b>

BHS 6

**FY2019 PER CAPITA SUMMARY**  
**EDISON ACADEMY**

10/1/2017      PER CAPITA      PER CAPITA  
ENROLLMENT      AMOUNT      TOTAL  
365                      \$10                      3,650

**NET PER**  
**CAPITA TOTAL**  
**\$3,650**

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOKS	GENERAL	TOTAL
	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	ACADEMIC	
ORG CODE	see program	see program	see program	see program	see program	see program	
OBJ CODE	542200	542400	551000	551200	551300	551100	
PRINCIPAL, Office Supplies, 14122003							\$0
GENERAL ACADEMIC, Other, 14123012						\$3,650	\$3,650
ENGLISH, Instructional and Textbook Supplies, 14124005							\$0
WELLNESS, Instructional and Textbook Supplies, 14124009							\$0
MATH, Instructional and Textbook Supplies, 14124010							\$0
SCIENCE, Instructional and Textbook Supplies, 14124016							\$0
SOCIAL SCIENCE, Instructional and Textbook Supplies, 14124017							\$0
SPED, Instructional, Textbook and Testing Supplies, 14124020							\$0
BILINGUAL, Instructional, Textbook and Testing Supplies, 14124031							\$0
GUIDANCE, Instructional and Testing Supplies, 14127003							\$0
BIDS							\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$3,650	\$3,650

## **EDISON ACADEMY SCHOOL PROFILE**

### **Personal Services Salaries Local Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$119,054	\$123,081	\$125,543	\$2,462	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Assistant & Housemasters	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$79,640	\$87,630	\$89,383	\$1,753	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurses	\$0	\$0	\$0	\$0	#DIV/0!
Nurses Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Secretaries	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$0	\$0	\$0	\$0	#DIV/0!
Food Service Employees	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$198,694</b>	<b>\$210,711</b>	<b>\$214,925</b>	<b>\$4,214</b>	<b>2.00%</b>



## EDISON ACADEMY SCHOOL PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Assistant & Housematers	0	0	0	0	#DIV/0!
Teachers	1	1	1	0	0.00%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurses	0	0	0	0	#DIV/0!
Nurses Allocated	0	0	0	0	#DIV/0!
Secretaries	0	0	0	0	#DIV/0!
Paraprofessionals	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Custodian	0	0	0	0	#DIV/0!
Food Service Employees	0	0	0	0	#DIV/0!
<b>Total</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.00%</b>



<b>FY2019 PER CAPITA SUMMARY</b>	<u>10/1/2017</u>	<u>PER CAPITA</u>	<u>PER CAPITA</u>	<b>NET PER</b>
<b>CHAMPION HIGH SCHOOL</b>	<u>198</u>	<u>AMOUNT</u>	<u>TOTAL</u>	<b>CAPITA TOTAL</b>
		\$10	\$1,980	<b>\$1,980</b>

PROGRAM	CONTRACT	INSTRUCTIONAL	OTHER	TOTAL
	SERVICES	SUPPLIES	BAPIC	
ORG CODE	14324151	14324151	14322102	
OBJ CODE	531700	551000	570000	
GENERAL ACADEMIC		\$1,980		\$1,980
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$1,980</b>	<b>\$0</b>	<b>\$1,980</b>

## CHAMPION HIGH SCHOOL PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	1906
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	11
Total Square Feet (Building)	29,621
Custodial Staff FTE	2
Total s.f./# of FTE Custodian	14,810

SCHOOL FACILITIES			
M	Library	N	Auditorium
N	Computer Lab	I	Gym
N	Music Room	N	Cafeteria
N	AV Room	I	Conference Room
N	Science Lab	A	Health Suite
A	Resource Room	I	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$15,852	\$12,788
Electricity Operating Cost	\$36,817	\$38,095
Water/Sewer Operating Cost	\$2,685	\$3,186
Telephone Operating Cost	\$3,786	\$2,427

## CHAMPION HIGH SCHOOL PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$65,307	\$71,112	\$72,534	\$1,422	2.00%
Teachers	\$962,654	\$1,017,646	\$1,037,999	\$20,353	2.00%
Secretaries	\$20,009	\$20,961	\$21,380	\$419	2.00%
Paraprofessionals	\$76,269	\$83,606	\$85,278	\$1,672	2.00%
Monitor Teacher Assistant	\$62,673	\$42,406	\$43,254	\$848	2.00%
Custodians	\$103,477	\$54,318	\$55,404	\$1,086	2.00%
Food Service Employees	\$31,897	\$60,433	\$61,642	\$1,209	2.00%
<b>Total</b>	<b>\$1,322,286</b>	<b>\$1,350,482</b>	<b>\$1,377,492</b>	<b>\$27,010</b>	<b>2.00%</b>

## CHAMPION HIGH SCHOOL PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	0.5	0.5	0.5	0	0.00%
Teachers	13	13	13	0	0.00%
Secretaries	0.5	0.5	0.5	0	0.00%
Paraprofessionals	4	4	4	0	0.00%
Monitor Teacher Assistant	3	2	2	0	0.00%
Custodians	2	1	1	0	0.00%
Food Service Employees	1	2	2	0	0.00%
<b>Total Salaries</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>0</b>	<b>0.00%</b>

## CHAMPION HIGH SCHOOL PROFILE

### Personal Services Salaries Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$93,444	\$97,817	\$99,773	\$1,956	2.00%
Nurses	\$93,978	\$98,301	\$100,267	\$1,966	2.00%
Paraprofessionals	\$19,346	\$20,633	\$21,046	\$413	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$206,768</b>	<b>\$216,751</b>	<b>\$221,086</b>	<b>\$4,335</b>	<b>2.00%</b>

## CHAMPION HIGH SCHOOL PROFILE

### Personal Services Positions Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	2	2	2	0	0.00%
Nurses	1	1	1	0	0.00%
Paraprofessionals	1	1	1	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
<b>Total</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0.00%</b>







# FREDERICK DOUGLASS ACADEMY SCHOOL PROFILE

## FACILITIES DATA

School Construction Data	
Renovation Data	1906
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	11
Total Square Feet (Building)	29,621
Custodial Staff FTE	2
Total s.f./# of FTE Custodian	14,810

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	N	Gym
N	Music Room	A	Cafeteria
N	AV Room	S	Conference Room
N	Science Lab	A	Health Suite
S	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$15,851	\$12,787
Electricity Operating Cost	\$36,818	\$38,096
Water/Sewer Operating Cost	\$2,686	\$3,186
Telephone Operating Cost	\$1,194	\$539

## FREDERICK DOUGLASS ACADEMY SCHOOL PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$65,307	\$71,112	\$72,534	\$1,422	2.00%
Assistant Principal	\$112,841	\$118,344	\$120,711	\$2,367	2.00%
Department Head	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$477,856	\$537,074	\$547,815	\$10,741	2.00%
Nurse	\$82,080	\$86,310	\$88,036	\$1,726	2.00%
Secretary	\$20,009	\$20,409	\$20,817	\$408	2.00%
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistants	\$43,277	\$65,130	\$66,433	\$1,303	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$0	\$0	\$0	\$0	#DIV/0!
Food Service Employee	\$24,336	\$24,823	\$25,319	\$496	2.00%
<b>Total Salaries</b>	<b>\$825,706</b>	<b>\$923,202</b>	<b>\$941,666</b>	<b>\$18,464</b>	<b>2.00%</b>

## **FREDERICK DOUGLASS ACADEMY SCHOOL PROFILE**

### **Personal Services Positions Local Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	0.5	0.5	0.5	0	0.00%
Asst. Principal	1	1	1	0	0.00%
Department Head	0	0	0	0	#DIV/0!
Teachers	6	7	7	0	0.00%
Nurse	1	1	1	0	0.00%
Secretary	0.5	0.5	0.5	0	0.00%
Paraprofessionals	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	2	3	3	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Custodian	0	0	0	0	#DIV/0!
Food Service Employee	1	1	1	0	0.00%
<b>Total</b>	<b>12</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0.00%</b>

## FREDERICK DOUGLASS ACADEMY SCHOOL PROFILE

### Personal Services Salaries Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teacher	\$174,717	\$183,397	\$187,065	\$3,668	2.00%
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$174,717</b>	<b>\$183,397</b>	<b>\$187,065</b>	<b>\$3,668</b>	<b>2.00%</b>

**FREDERICK DOUGLASS ACADEMY SCHOOL PROFILE**

**Personal Services Positions Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	2	2	2	0	0.00%
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
<b>Total</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.00%</b>





**FY2019 PER CAPITA SUMMARY**  
**NORTH MIDDLE SCHOOL 6-8**

10/1/2017 PER CAPITA PER CAPITA  
 ENROLLMENT AMOUNT TOTAL  
 631 \$10 \$6,310

NET PER  
 CAPITA TOTAL  
 \$6,310

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
ORG CODE	see program	see program	see program	see program	see program	13826001	13873002	13825001	13822002	
OBJ CODE	542200	542400	551000	551200	551300	552500	585001	551800	570000	
PRINCIPAL 13822002									\$6,310	\$6,310
GEN ACADEMIC 13824101, Textbook										\$0
ART 13824001										\$0
TECH ED 13824002										\$0
ENGLISH 13824003										\$0
WORLD LANGUAGE 13824004										\$0
HEALTH 13824005										\$0
MATH 13824006										\$0
MUSIC GENERAL 13824007										\$0
MUSIC INSTRUMENT 13824008										\$0
PHYSICAL ED 13824009										\$0
READING 13824027										\$0
SCIENCE 13824010										\$0
SOCIAL STUDIES 13824011										\$0
SPED NRR 13824013										\$0
SPED INCLUSION 13824017										\$0
SPED INCLUSION 13823051, testing										\$0
SPED OT 13824019										\$0
SPED OT 13823057, testing										\$0
SPED PHY THERAPY 13824021										\$0
SPED SPEECH 13824022										\$0
SPED SPEECH 13823066, testing										\$0
SPED SUB SEPARATE 13824023										\$0
SPED SUB SEPARATE 13823069, testing										\$0
BILINGUAL 13824025										\$0
LIBRARY 13825001										\$0
GUIDANCE 13827003										\$0
OTHER										\$0
<b>GRAND TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,310	\$6,310

## NORTH MIDDLE SCHOOL 6-8 PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	23
Total Square Feet (Building)	92,061
Custodial Staff FTE	3.5
Total s.f./# of FTE Custodian	26,303

SCHOOL FACILITIES			
A	Library	U	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
M	AV Room	A	Conference Room
N	Science Lab	A	Health Suite
S	Resource Room	A	Staff Parking
<p>Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space</p>			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$42,573	\$47,117
Electricity Operating Cost	\$54,314	\$57,453
Water/Sewer Operating Cost	\$20,745	\$17,388
Telephone Operating Cost	\$10,557	\$7,735

## NORTH MIDDLE SCHOOL 6-8 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$124,429	\$129,444	\$132,033	\$2,589	2.00%
Assistant Principal	\$110,520	\$115,989	\$118,309	\$2,320	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$3,357,372	\$3,431,381	\$3,500,009	\$68,628	2.00%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Nurse	\$0	\$88,260	\$90,025	\$1,765	2.00%
Secretary	\$76,099	\$37,616	\$38,368	\$752	2.00%
Paraprofessionals	\$181,328	\$131,474	\$134,103	\$2,629	2.00%
Monitor Teacher Assistant	\$84,292	\$106,767	\$108,902	\$2,135	2.00%
Parent Liaisons	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$152,012	\$153,095	\$156,157	\$3,062	2.00%
Food Service Employees	\$145,648	\$158,309	\$161,475	\$3,166	2.00%
<b>Total Salaries</b>	<b>\$4,231,700</b>	<b>\$4,352,335</b>	<b>\$4,439,382</b>	<b>\$87,047</b>	<b>2.00%</b>

## NORTH MIDDLE SCHOOL 6-8 PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0%
Assistant Principal	1	1	1	0	0%
Associate Principal	0	0	0	0	#DIV/0!
Teachers	45	43	43	0	0%
Teachers Allocated	0	0	0	0	#DIV/0!
Nurses	1	1	1	0	0%
Secretary	0	1	1	0	0%
Paraprofessionals	9	6	6	0	0%
Monitor Teacher Assistant	4	5	5	0	0%
Parent Liaisons	0	0	0	0	#DIV/0!
Custodian	3	3	3	0	0%
Food Service Employees	5	5	5	0	0%
<b>Total</b>	<b>69</b>	<b>66</b>	<b>66</b>	<b>0</b>	<b>0%</b>

**NORTH MIDDLE SCHOOL 6-8 PROFILE**

**Personal Services Salaries Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Associate Principal	\$111,136	\$121,203	\$123,627	\$2,424	2%
Teachers	\$314,631	\$197,720	\$201,674	\$3,954	2%
Teachers Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Parent Liaisons	\$10,617	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$425,767</b>	<b>\$318,923</b>	<b>\$325,301</b>	<b>\$6,378</b>	<b>2%</b>

## NORTH MIDDLE SCHOOL 6-8 PROFILE

### Personal Services Positions Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Associate Principal	1	1	1	0	0%
Teachers	5	3	3	0	0%
Teachers Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Parent Liaisons	1	0	0	0	#DIV/0!
<b>Total</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0%</b>



**FY2019 PER CAPITA SUMMARY**  
**SOUTH MIDDLE SCHOOL 6-8**

10/1/2017 PER CAPITA PER CAPITA  
 ENROLLMENT AMOUNT TOTAL  
 489 \$10 \$4,890

NET PER  
 CAPITA TOTAL  
 \$4,890

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
	MATERIALS	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	EQUIPMENT			
ORG CODE	see program	see program	see program	see program	see program	13926001	13973002	13925001	13923009	
OBJ CODE	542200	542400	551000	551200	551300	552500	585001	551800	551100	
PRINCIPAL 13922002										\$0
GENERAL ACADEMIC 13923009									\$4,890	\$4,890
ART 13924001										\$0
TECH ED 13924002										\$0
ENGLISH 13924003										\$0
WORLD LANGUAGE 13924004										\$0
HEALTH 13924005										\$0
MATH 13924006										\$0
MUSIC GENERAL 13924007										\$0
MUSIC INSTRUMENT 13924008										\$0
PHYSICAL ED 13924009										\$0
READING 13924027										\$0
SCIENCE 13924010										\$0
SOCIAL STUDIES 13924011										\$0
SPED NRR 13924013										\$0
SPED NRR 13923051, testing										\$0
SPED INCLUSION 13924017										\$0
SPED OCC THERAPY 13924019										\$0
SPED PHY THERAPY 13924021										\$0
SPED SPEECH 13924022										\$0
SPED SPEECH 13923066, testing										\$0
BILINGUAL 13924025										\$0
LIBRARY 13925001										\$0
GUIDANCE 13927003										\$0
OTHER										\$0
<b>GRAND TOTAL</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,890	\$4,890



## SOUTH MIDDLE SCHOOL 6-8 PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	2003-04
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	31
Total Square Feet (Building)	103,500
Custodial Staff FTE	4.5
Total s.f./# of FTE Custodian	39,926

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	N	Conference Room
N	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$32,731	\$32,279
Electricity Operating Cost	\$65,984	\$70,936
Water/Sewer Operating Cost	\$5,068	\$5,169
Telephone Operating Cost	\$9,643	\$5,994

## SOUTH MIDDLE SCHOOL 6-8 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$125,571	\$128,082	\$130,644	\$2,562	2.00%
Assistant Principal	\$106,510	\$89,448	\$91,237	\$1,789	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$2,902,449	\$3,132,757	\$3,195,412	\$62,655	2.00%
Nurse	\$83,820	\$88,760	\$90,535	\$1,775	2.00%
Secretaries	\$77,286	\$43,238	\$44,103	\$865	2.00%
Paraprofessionals	\$179,084	\$120,264	\$122,669	\$2,405	2.00%
Monitor Teacher Assistant	\$20,891	\$42,406	\$43,254	\$848	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$201,328	\$205,718	\$209,832	\$4,114	2.00%
Food Service Employees	\$193,418	\$183,593	\$187,265	\$3,672	2.00%
<b>Total Salaries</b>	<b>\$3,890,357</b>	<b>\$4,034,266</b>	<b>\$4,114,952</b>	<b>\$80,685</b>	<b>2.00%</b>

## SOUTH MIDDLE SCHOOL 6-8 PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Teachers	38	39	39	0	0.00%
Nurse	1	1	1	0	0.00%
Secretaries	2	1	1	0	0.00%
Paraprofessionals	9	6	6	0	0.00%
Monitor Teacher Assistant	1	2	2	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Custodian	4	4	4	0	0.00%
Food Service Employees	7	6	6	0	0.00%
<b>Total</b>	<b>64</b>	<b>61</b>	<b>61</b>	<b>0</b>	<b>0.00%</b>

## SOUTH MIDDLE SCHOOL 6-8 PROFILE

### Personal Services Salaries Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Associate Principal	\$107,713	\$112,660	\$114,913	\$2,253	2.00%
Teachers	\$212,400	\$144,231	\$147,116	\$2,885	2.00%
Paraprofessionals	\$24,087	\$25,043	\$25,544	\$501	2.00%
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$344,200</b>	<b>\$281,934</b>	<b>\$287,573</b>	<b>\$5,639</b>	<b>2.00%</b>

**SOUTH MIDDLE SCHOOL 6-8 PROFILE**

**Personal Services Positions Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Associate Principal	1	1	1	0	0.00%
Teachers	3	2	2	0	0.00%
Paraprofessionals	1	1	1	0	0.00%
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
<b>Total</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0.00%</b>





## EAST MIDDLE SCHOOL 6-8 PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	38
Total Square Feet (Building)	96516
Custodial Staff FTE	3.5
Total s.f./# of FTE Custodian	27576

SCHOOL FACILITIES			
A,S	Library	A	Auditorium
A,S	Computer Lab	A	Gym
A,S	Music Room	A	Cafeteria
N	AV Room	I	Conference Room
I	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$39,650	\$35,620
Electricity Operating Cost	\$56,101	\$62,234
Water/Sewer Operating Cost	\$9,585	\$9,774
Telephone Operating Cost	\$10,128	\$5,896



## EAST MIDDLE SCHOOL 6-8 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$129,400	\$135,101	\$137,803	\$2,702	2.00%
Assistant Principal	\$116,708	\$117,089	\$119,431	\$2,342	2.00%
Associate Principal	\$128,642	\$131,215	\$133,839	\$2,624	0.00%
Teachers	\$3,079,882	\$3,149,603	\$3,212,595	\$62,992	2.00%
Nurses	\$82,820	\$88,110	\$89,872	\$1,762	2.00%
Secretaries	\$36,606	\$37,338	\$38,085	\$747	2.00%
Paraprofessionals	\$265,476	\$241,535	\$246,366	\$4,831	2.00%
Monitor Teacher Assistant	\$127,634	\$129,545	\$132,136	\$2,591	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$151,090	\$152,432	\$155,481	\$3,049	2.00%
Food Service Employees	\$141,979	\$152,329	\$155,376	\$3,047	2.00%
<b>Total Salaries</b>	<b>\$4,260,237</b>	<b>\$4,334,297</b>	<b>\$4,420,983</b>	<b>\$86,686</b>	<b>2.00%</b>

**EAST MIDDLE SCHOOL 6-8 PROFILE**

**Personal Services Positions Local Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Associate Principal	1	0	0	0	#DIV/0!
Teachers	42	40	40	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	12	10	10	0	0.00%
Monitor Teacher Assistant	6	6	6	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Custodian	3	3	3	0	0.00%
Food Service Employees	5	5	5	0	0.00%
<b>Total</b>	<b>73</b>	<b>68</b>	<b>68</b>	<b>0</b>	<b>0.00%</b>

**EAST MIDDLE SCHOOL 6-8 PROFILE**

**Personal Services Salaries Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Associate Principal	\$0	\$137,682	\$140,436	\$2,754	2.00%
Teachers	\$284,790	\$158,400	\$161,568	\$3,168	2.00%
Paraprofessional	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Parent Liaison	\$10,617	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$295,407</b>	<b>\$296,082</b>	<b>\$302,004</b>	<b>\$5,922</b>	<b>2.00%</b>

## EAST MIDDLE SCHOOL 6-8 PROFILE

### Personal Services Positions Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Associate Principal	0	1	1	0	0.00%
Teachers	4	2	2	0	0.00%
Paraprofessional	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Parent Liaison	1	0	0	0	#DIV/0!
<b>Total</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00%</b>





## WEST MIDDLE SCHOOL 6-8 PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	N
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	35
Total Square Feet (Building)	110,318
Custodial Staff FTE	3.5
Total s.f./# of FTE Custodian	31,519

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	N	Conference Room
A	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$48,560	\$46,651
Electricity Operating Cost	\$74,056	\$76,420
Water/Sewer Operating Cost	\$10,523	\$10,519
Telephone Operating Cost	\$11,788	\$7,833

## WEST MIDDLE SCHOOL 6-8 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$0	\$0	\$0	\$0	#DIV/0!
Assistant Principal	\$110,870	\$115,935	\$118,254	\$2,319	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$3,557,257	\$3,678,049	\$3,751,610	\$73,561	2.00%
Nurse	\$84,704	\$88,955	\$90,734	\$1,779	2.00%
Secretary	\$40,562	\$42,485	\$43,335	\$850	2.00%
Paraprofessionals	\$66,740	\$60,758	\$61,973	\$1,215	2.00%
Monitor Teacher Assistant	\$241,360	\$214,634	\$218,927	\$4,293	2.00%
Parent Liaisons	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$102,345	\$152,764	\$155,819	\$3,055	2.00%
Food Service Employees	\$145,259	\$155,809	\$158,925	\$3,116	2.00%
<b>Total Salaries</b>	<b>\$4,349,097</b>	<b>\$4,509,389</b>	<b>\$4,599,577</b>	<b>\$90,188</b>	<b>2.00%</b>



**WEST MIDDLE SCHOOL 6-8 PROFILE**  
**Personal Services Positions Local Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	0	0	0	0	#DIV/0!
Assistant Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Teachers	46	44	44	0	0.00%
Nurse	1	1	1	0	0.00%
Secretary	1	1	1	0	0.00%
Paraprofessionals	3	3	3	0	0.00%
Monitor Teacher Assistant	11	10	10	0	0.00%
Parent Liaisons	0	0	0	0	#DIV/0!
Custodian	2	3	3	0	0.00%
Food Service Employees	5	5	5	0	0.00%
<b>Total</b>	<b>70</b>	<b>68</b>	<b>68</b>	<b>0</b>	<b>0.00%</b>

**WEST MIDDLE SCHOOL 6-8 PROFILE**

**Personal Services Salaries Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Associate Principal	\$110,870	\$0	\$0	\$0	#DIV/0!
Teachers	\$222,720	\$232,060	\$236,701	\$4,641	2.00%
Nurse	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$23,887	\$25,043	\$25,544	\$501	2.00%
Monitor Teacher Assistants	\$20,891	\$21,944	\$22,383	\$439	2.00%
Parent Liaisons	\$10,617	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$378,368</b>	<b>\$279,047</b>	<b>\$284,628</b>	<b>\$5,581</b>	<b>2.00%</b>

**WEST MIDDLE SCHOOL 6-8 PROFILE**

**Personal Services Positions Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Associate Principal	1	0	0	0	#DIV/0!
Teachers	3	3	3	0	0.00%
Nurse	0	0	0	0	#DIV/0!
Paraprofessionals	1	1	1	0	0.00%
Monitor Teacher Assistants	1	1	1	0	0.00%
Parent Liaisons	1	0	0	0	#DIV/0!
<b>Total</b>	<b>7</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0.00%</b>



**FY2019 PER CAPITA SUMMARY**  
**ASHFIELD SCHOOL 6-8**

		10/1/2017		PER CAPITA PER CAPITA		NET PER				
		ENROLLMENT		AMOUNT		CAPITA TOTAL				
		505		\$10		\$5,050				
		TOTAL		TOTAL						
		\$5,050								
PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
	MATERIALS	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	EQUIPMENT			
ORG CODE	see program	see program	see program	see program	see program	11726001	11773001	11725001	11723012	
OBJ CODE	542200	542400	551000	551200	551300	552500	585001	551800	551100	
PRINCIPAL 11722002										\$0
GENERAL ACADEMIC 11723012									\$5,050	\$5,050
GEN ACADEMIC 11724151, Instructional										\$0
GEN ACADEMIC 11724101, Textbook										\$0
ART 11724003										\$0
ENGLISH 11724004										\$0
HEALTH 11724005										\$0
MATH 11724006										\$0
MUSIC GENERAL 11724007										\$0
MUSIC INSTRUMENT 11724008										\$0
PHYSICAL ED 11724009										\$0
READING 11723027, testing										\$0
READING 11724010										\$0
SCIENCE 11724011										\$0
SOCIAL STUDIES 11724012										\$0
SPED NRR 11723069, testing										\$0
SPED NRR 11724026										\$0
SPED HEARING 11724029										\$0
SPED OCC THERAPY 11724032										\$0
SPED PHY THERAPY 11724034										\$0
SPED SPEECH 11724035										\$0
SPED SPEECH 11723096, testing										\$0
SPED SUB SEPARATE 11724036										\$0
SPED SUB SEP 11723099, testing										\$0
BILINGUAL 11724040										\$0
LIBRARY 11725001										\$0
GUIDANCE 11727003										\$0
OTHER (STUDENT FURNITURE)										\$0
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,050</b>	<b>\$5,050</b>

## ASHFIELD SCHOOL 6-8 PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	25
Total Square Feet (Building)	63,130
Custodial Staff FTE	3
Total s.f./# of FTE Custodian	21,043

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	N	Conference Room
N	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$26,602	\$27,153
Electricity Operating Cost	\$51,983	\$61,213
Water/Sewer Operating Cost	\$8,364	\$11,416
Telephone Operating Cost	\$9,084	\$6,190

## ASHFIELD SCHOOL 6-8 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$123,491	\$131,450	\$134,079	\$2,629	2.00%
Assistant Principal	\$108,500	\$113,948	\$116,227	\$2,279	2.00%
Teachers	\$2,969,807	\$3,236,423	\$3,301,151	\$64,728	2.00%
Nurses	\$88,550	\$92,826	\$94,683	\$1,857	2.00%
Secretaries	\$39,918	\$42,109	\$42,951	\$842	2.00%
Paraprofessionals	\$173,532	\$179,334	\$182,921	\$3,587	2.00%
Monitor Teacher Assistant	\$67,184	\$66,677	\$68,011	\$1,334	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Custodians	\$107,671	\$108,301	\$110,467	\$2,166	2.00%
Food Service Employees	\$119,526	\$156,723	\$159,857	\$3,134	2.00%
<b>Total Salaries</b>	<b>\$3,798,179</b>	<b>\$4,127,791</b>	<b>\$4,210,347</b>	<b>\$82,556</b>	<b>2.00%</b>

## ASHFIELD SCHOOL 6-8 PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	40	41	41	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	8	8	8	0	0.00%
Monitor Teacher Assistant	3	3	3	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Custodians	2	2	2	0	0.00%
Food Service Employees	4	5	5	0	0.00%
<b>Total</b>	<b>61</b>	<b>63</b>	<b>63</b>	<b>0</b>	<b>0.00%</b>



## ASHFIELD SCHOOL 6-8 PROFILE

### Personal Services Salaries Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$137,144	\$151,076	\$154,098	\$3,022	2.00%
Paraprofessionals	\$10,617	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$147,761</b>	<b>\$151,076</b>	<b>\$154,098</b>	<b>\$3,022</b>	<b>2.00%</b>

**ASHFIELD SCHOOL 6-8 PROFILE**

**Personal Services Positions Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Title 1 Teachers	2	2	2	0	0.00%
Paraprofessionals	1	0	0	0	#DIV/0!
<b>Total</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.00%</b>





## DAVIS SCHOOL K-8 PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	51
Total Square Feet (Building)	123,336
Custodial Staff FTE	4.5
Total s.f./# of FTE Custodian	27,408

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	A	Conference Room
N	Science Lab	A	Health Suite
N	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$25,782	\$26,676
Electricity Operating Cost	\$167,168	\$172,412
Water/Sewer Operating Cost	\$18,342	\$19,307
Telephone Operating Cost	\$19,473	\$12,540

## DAVIS SCHOOL K-8 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$143,472	\$146,946	\$149,885	\$2,939	2.00%
Assistant Principal	\$112,065	\$127,667	\$130,220	\$2,553	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$4,376,826	\$4,455,076	\$4,544,178	\$89,102	2.00%
Teachers Allocated	\$47,275	\$48,221	\$49,185	\$964	2.00%
Nurses	\$152,219	\$95,563	\$97,474	\$1,911	2.00%
Secretaries	\$47,990	\$50,507	\$51,517	\$1,010	2.00%
Paraprofessionals	\$261,729	\$248,742	\$253,717	\$4,975	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$16,664	\$17,395	\$17,743	\$348	2.00%
Monitor Teacher Assistant	\$23,179	\$23,530	\$24,001	\$471	2.00%
Parent Liaisons	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$245,990	\$110,719	\$112,933	\$2,214	2.00%
Food Service Employees	\$326,264	\$330,119	\$336,721	\$6,602	2.00%
<b>Total Salaries</b>	<b>\$5,753,673</b>	<b>\$5,654,485</b>	<b>\$5,767,574</b>	<b>\$113,090</b>	<b>2.00%</b>

## DAVIS SCHOOL K-8 PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Teachers	59	57	57	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurses	2	2	2	0	0.00%
Secretary	1	1	1	0	0.00%
Paraprofessionals	12	10	10	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	3	3	3	0	0.00%
Monitor Teacher Assistant	1	1	1	0	0.00%
Parent Liaisons	0	0	0	0	#DIV/0!
Custodian	5	2	2	0	0.00%
Food Service Employees	12	12	12	0	0.00%
<b>Total</b>	<b>98</b>	<b>91</b>	<b>91</b>	<b>0</b>	<b>0.00%</b>

## DAVIS SCHOOL K-8 PROFILE

### Personal Services Salaries Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Associate Principal	\$0	\$109,487	\$111,677	\$2,190	2.00%
Teachers	\$330,610	\$255,836	\$260,953	\$5,117	2.00%
Teachers Allocated	\$47,275	\$49,485	\$50,475	\$990	2.00%
Nurse	\$0	\$64,507	\$65,797	\$1,290	2.00%
Paraprofessionals	\$50,397	\$51,405	\$52,433	\$1,028	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$428,282</b>	<b>\$530,720</b>	<b>\$541,334</b>	<b>\$10,614</b>	<b>2.00%</b>



## DAVIS SCHOOL K-8 PROFILE

### Personal Services Positions Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Associate Principal	0	1	1	0	0.00%
Teachers	4	3	3	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurse	0	1	1	0	0.00%
Paraprofessionals	2	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
<b>Total</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0.00%</b>



**FY2019 PER CAPITA SUMMARY  
PLOUFFE SCHOOL 6-8**

10/1/2017 PER CAPITA PER CAPITA  
ENROLLMENT AMOUNT TOTAL  
686 \$10 \$6,860

NET PER  
CAPITA TOTAL  
\$6,860

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
	MATERIALS	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	EQUIPMENT			
ORG CODE	see program	see program	see program	see program	see program	12926001	12973001	12925001	12923012	
OBJ CODE	542200	542400	551000	551200	551300	552500	585001	551800	551100	
PRINCIPAL 12922002										\$0
GENERAL ACADEMIC 12923012									\$6,860	\$6,860
GEN ACADEMIC 12924151, Instructional										\$0
GEN ACADEMIC 12924101, Textbook										\$0
PRE SCHOOL 12924001										\$0
ART 12924003										\$0
ENGLISH 12924004										\$0
HEALTH 12924005										\$0
MATH 12924006										\$0
MUSIC GENERAL 12924007										\$0
MUSIC INSTRUMENT 12924008										\$0
PHYSICAL ED 12924009										\$0
READING 12924010										\$0
READING 12923027, testing										\$0
SCIENCE 12924011										\$0
SOCIAL STUDIES 12924012										\$0
SPED NR 12924014										\$0
SPED NR 12923069, testing										\$0
SPED OCC THERAPY 12924032										\$0
SPED PT 12924034										\$0
SPED PT 12923093, testing										\$0
SPED SPEECH 12924035										\$0
SPED SPEECH 12923096, testing										\$0
BILINGUAL 12924040										\$0
LIBRARY 12925001										\$0
GUIDANCE 12927003										\$0
OTHER										\$0
<b>GRAND TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,860	\$6,860

## PLOUFFE SCHOOL 6-8 PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	1998
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	38
Total Square Feet (Building)	95,500
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	23,875

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	A	Conference Room
A	Science Lab	A	Health Suite
A	Resource Room	I	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$24,516	\$22,237
Electricity Operating Cost	\$133,590	\$140,975
Water/Sewer Operating Cost	\$7,071	\$8,118
Telephone Operating Cost	\$13,001	\$8,409

## PLOUFFE SCHOOL 6-8 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$125,355	\$133,231	\$135,896	\$2,665	2.00%
Assistant Principal	\$103,250	\$108,538	\$110,709	\$2,171	2.00%
Teachers	\$3,894,244	\$3,763,740	\$3,839,015	\$75,275	2.00%
Teachers Allocated	\$67,800	\$71,201	\$72,625	\$1,424	2.00%
Nurse	\$87,964	\$92,315	\$94,161	\$1,846	2.00%
Secretary	\$40,318	\$42,616	\$43,468	\$852	2.00%
Paraprofessionals	\$140,310	\$119,739	\$122,134	\$2,395	2.00%
Paraprofessionals Allocated	\$0	\$9,535	\$9,726	\$191	2.00%
Monitor Teacher Assistant	\$0	\$21,203	\$21,627	\$424	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Aid	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$139,330	\$103,907	\$105,985	\$2,078	2.00%
Food Service Employees	\$119,848	\$156,745	\$159,880	\$3,135	2.00%
<b>Total Salaries</b>	<b>\$4,718,419</b>	<b>\$4,622,770</b>	<b>\$4,715,225</b>	<b>\$92,455</b>	<b>2.00%</b>

**PLOUFFE SCHOOL 6-8 PROFILE**

**Personal Services Positions Local Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	55	49	49	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurse	1	1	1	0	0.00%
Secretary	1	1	1	0	0.00%
Paraprofessionals	7	6	6	0	0.00%
Paraprofessionals Allocated	0	1	1	0	0.00%
Monitor Teacher Assistant	0	1	1	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Lunch Aid	0	0	0	0	#DIV/0!
Custodian	3	2	2	0	0.00%
Food Service Employees	4	5	5	0	0.00%
<b>Total</b>	<b>74</b>	<b>69</b>	<b>69</b>	<b>0</b>	<b>0.00%</b>

**PLOUFFE SCHOOL 6-8 PROFILE**

**Personal Services Salaries Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$0	\$50,030	\$51,031	\$1,001	2.00%
Paraprofessionals	\$17,679	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$9,535	\$9,726	\$191	2.00%
Monitor Teacher Assistant Allocated	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$17,679</b>	<b>\$59,565</b>	<b>\$60,756</b>	<b>\$1,191</b>	<b>2.00%</b>

**PLOUFFE SCHOOL 6-8 PROFILE**

**Personal Services Positions Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	0	1	1	0	0%
Paraprofessionals	1	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	1	1	0	0%
Monitor Teacher Assistant Allocated	0	0	0	0	#DIV/0!
<b>Total</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0%</b>





**FY2019 PER CAPITA SUMMARY**  
**ANGELO SCHOOL K-5**

		10/1/2017	PER CAPITA	PER CAPITA	NET PER					
		ENROLLMENT	AMOUNT	TOTAL	CAPITA TOTAL					
		919	\$10	\$9,190	\$9,190					
PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
	MATERIALS	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	EQUIPMENT			
	see program	see program	see program	see program	see program	11526001	11573001	11526001	11523012	
ORG CODE	542200	542400	551000	551200	551300	552500	585001	551800	551100	
OBJ CODE										\$0
PRINCIPAL 11522002										\$9,190
GENERAL ACADEMIC 11523012										\$0
GEN ACADEMIC 11524151, Instructional										\$0
GEN ACADEMIC 11524101, Textbook										\$0
PRE SCHOOL 11524001										\$0
KINDERGARTEN 11524002										\$0
ART 11524003										\$0
ENGLISH 11524004										\$0
HEALTH 11524005										\$0
MATH 11524006										\$0
MUSIC GENERAL 11524007										\$0
MUSIC INSTRUMENT 11524008										\$0
PHYSICAL ED 11524009										\$0
READING 11524010										\$0
READING 11523027, testing										\$0
SCIENCE 11524011										\$0
SOCIAL STUDIES 11524012										\$0
SPED KINDER NRR 11524014										\$0
SPED NRR 11524026										\$0
SPED NRR 11523069, testing										\$0
SPED OT 11524032										\$0
SPED OT 11523087, testing										\$0
SPED PT 11524034										\$0
SPED PT 11527003, testing										\$0
SPED SPEECH 11524035										\$0
SPED SPEECH 11523096, testing										\$0
SPED SUB SEPARATE 11524036										\$0
BILINGUAL 11524040										\$0
LIBRARY 11525001										\$0
GUIDANCE 11527003										\$0
OTHER										\$0
GRAND TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,190	\$9,190

## Louis F. Angelo K-5 SCHOOL PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	1999
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	37
Total Square Feet (Building)	95,500
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	23,875

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	A	Conference Room
A	Science Lab	A	Health Suite
S	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$43,676	\$39,098
Electricity Operating Cost	\$148,944	\$159,321
Water/Sewer Operating Cost	\$14,609	\$12,391
Telephone Operating Cost	\$16,619	\$11,265

## Louis F. Angelo K-5 SCHOOL PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$125,111	\$131,221	\$133,845	\$2,624	2.00%
Assistant Principal	\$103,250	\$108,538	\$110,709	\$2,171	2.00%
Teachers	\$3,792,705	\$4,027,304	\$4,107,850	\$80,546	2.00%
Teachers Allocated	\$44,222	\$48,155	\$49,118	\$963	2.00%
Nurses	\$141,080	\$151,470	\$154,499	\$3,029	2.00%
Secretaries	\$34,654	\$35,347	\$36,054	\$707	2.00%
Paraprofessionals	\$422,757	\$382,547	\$390,198	\$7,651	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Parent Liaisons	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$4,464	\$4,553	\$4,644	\$91	2.00%
Monitor Teacher Assistant	\$381,316	\$260,546	\$265,757	\$5,211	2.00%
Custodians	\$144,854	\$56,520	\$57,650	\$1,130	2.00%
Food Service Employees	\$197,722	\$237,475	\$242,225	\$4,750	2.00%
<b>Total Salaries</b>	<b>\$5,392,135</b>	<b>\$5,443,676</b>	<b>\$5,552,550</b>	<b>\$108,874</b>	<b>2.00%</b>

## Louis F. Angelo K-5 SCHOOL PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	50	50	50	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurses	2	2	2	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	20	17	17	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Parent Liaisons	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	1	1	1	0	0.00%
Monitor Teacher Assistant	18	12	12	0	0.00%
Custodians	3	1	1	0	0.00%
Food Service Employees	7	8	8	0	0.00%
<b>Total</b>	<b>105</b>	<b>95</b>	<b>95</b>	<b>0</b>	<b>0.00%</b>

**Louis F. Angelo K-5 SCHOOL PROFILE**

**Personal Services Salaries Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$713,165	\$734,587	\$749,279	\$14,692	2.00%
Teachers Allocated	\$0	\$48,155	\$49,118	\$963	2.00%
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$713,165</b>	<b>\$782,742</b>	<b>\$798,397</b>	<b>\$15,655</b>	<b>2.00%</b>

**Louis F. Angelo K-5 SCHOOL PROFILE**

**Personal Services Positions Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	9	9	9	0	100.00%
Teachers Allocated	0	1	1	0	100.00%
Paraprofessionals	0	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	100.00%
<b>Total</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>100.00%</b>





**FY2019 PER CAPITA SUMMARY**  
**ARNONE SCHOOL K-5**

10/1/2017 PER CAPITA PER CAPITA  
 ENROLLMENT AMOUNT TOTAL  
 744 \$10 \$7,440

NET PER  
 CAPITA TOTAL  
**\$7,440**

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
PRINCIPAL 11622002	see program	see program	see program	see program	see program	see program	11673001	11625001	11623012	
GENERAL ACADEMIC 11623012	542200	542400	551000	551200	551300	552500	585001	551800	551100	\$0
GEN ACADEMIC 11624151, Instructional									\$7,440	\$7,440
GEN ACADEMIC 11624101, Textbook										\$0
KINDERGARTEN 11624002										\$0
ART 11624003										\$0
ENGLISH 11624004										\$0
HEALTH 11624005										\$0
MATH 11624006										\$0
MUSIC GENERAL 11624007										\$0
MUSIC INSTRUMENT 11624008										\$0
PHYSICAL ED 11624009										\$0
READING 11624010										\$0
READING 11623027, testing										\$0
SCIENCE 11624011										\$0
SOCIAL STUDIES 11624012										\$0
SPED NRR 11624026										\$0
SPED NRR 11623069, testing										\$0
SPED PHY THERAPY 11624034										\$0
SPED PHY THERAPY 11623087, testing										\$0
SPED SPEECH 11624035										\$0
SPED SPEECH 11623096, testing										\$0
BILINGUAL 11624040										\$0
LIBRARY 11625001										\$0
GUIDANCE 11627003										\$0
OTHER										\$0
<b>GRAND TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,440	\$7,440

## DR. WILLIAM ARNONE ELEMENTARY SCHOOL K-5 PROFILE

### FACILITIES DATA

School Construction Data	2001
Renovation Data	N/A
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	720
Maximum # of Classrooms	38
Total Square Feet (Building)	95,500
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	23,875

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab	I	Gym
A	Music Room	A	Cafeteria
N	AV Room	A	Conference Room
A	Science Lab	A	Health Suite
N	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$36,119	\$35,834
Electricity Operating Cost	\$153,658	\$171,749
Water/Sewer Operating Cost	\$15,385	\$14,705
Telephone Operating Cost	\$15,500	\$9,120

**DR. WILLIAM ARNONE ELEMENTARY SCHOOL K-5 PROFILE****Personal Services Salaries Local Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$125,537	\$131,804	\$134,440	\$2,636	2.00%
Assistant Principal	\$103,543	\$110,140	\$112,343	\$2,203	2.00%
Teachers	\$3,395,185	\$3,591,095	\$3,662,917	\$71,822	2.00%
Teachers Allocated	\$8,827	\$56,502	\$57,632	\$1,130	2.00%
Nurses	\$82,080	\$86,310	\$88,036	\$1,726	2.00%
Secretaries	\$37,742	\$39,750	\$40,545	\$795	2.00%
Paraprofessionals	\$316,693	\$427,740	\$436,295	\$8,555	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$295,464	\$215,813	\$220,129	\$4,316	2.00%
Monitor Teacher Assistant Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Custodians	\$205,445	\$207,399	\$211,547	\$4,148	2.00%
Food Service Employees	\$196,858	\$271,360	\$276,787	\$5,427	2.00%
<b>Total Salaries</b>	<b>\$4,767,374</b>	<b>\$5,137,913</b>	<b>\$5,240,671</b>	<b>\$102,758</b>	<b>2.00%</b>

## DR. WILLIAM ARNONE ELEMENTARY SCHOOL K-5 PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	45	45	45	0	0.00%
Teachers Allocated	1	2	2	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	14	18	18	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	14	10	10	0	0.00%
Monitor Teacher Assistant Allocated	0	0	0	0	#DIV/0!
Parent Liaison	0	0	0	0	#DIV/0!
Custodians	4	4	4	0	0.00%
Food Service Employees	7	9	9	0	0.00%
<b>Total</b>	<b>89</b>	<b>92</b>	<b>92</b>	<b>0</b>	<b>0.00%</b>

**DR. WILLIAM ARNONE ELEMENTARY SCHOOL K-5 PROFILE**

**Personal Services Salaries Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$444,434	\$472,915	\$482,373	\$9,458	2.00%
Teachers Allocated	\$0	\$47,185	\$48,129	\$944	2.00%
Paraprofessionals	\$70,993	\$26,956	\$27,495	\$539	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant Allocated	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$515,427</b>	<b>\$547,056</b>	<b>\$557,997</b>	<b>\$10,941</b>	<b>2.00%</b>

**DR. WILLIAM ARNONE ELEMENTARY SCHOOL K-5 PROFILE**

**Personal Services Positions Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	5	5	5	0	0.00%
Teachers Allocated	0	1	1	0	0.00%
Paraprofessionals	4	1	1	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant Allocated	0	0	0	0	#DIV/0!
<b>Total</b>	<b>9</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0.00%</b>







## MARY E. BAKER SCHOOL K-5 PROFILE

### FACILITIES DATA

School Construction Data	2008
Renovation Data	N/A
Average Classroom Size	1,100 s.f.
Average Lab Size	1,176 s.f.
Capacity:	850
Maximum # of Classrooms	44
Total Square Feet (Building)	116,000
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	29,000

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
A	AV Room	A	Conference Room
A	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$39,280	\$37,058
Electricity Operating Cost	\$150,994	\$145,483
Water/Sewer Operating Cost	\$11,914	\$14,248
Telephone Operating Cost	\$14,213	\$10,027

## MARY E. BAKER SCHOOL K-5 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$127,146	\$132,982	\$135,642	\$2,660	2.00%
Assistant Principal	\$111,154	\$113,490	\$115,760	\$2,270	2.00%
Teachers	\$3,834,362	\$3,951,215	\$4,030,239	\$79,024	2.00%
Teachers Allocated	\$0	\$52,053	\$53,094	\$1,041	2.00%
Nurses	\$150,691	\$156,737	\$159,872	\$3,135	2.00%
Secretaries	\$37,742	\$39,750	\$40,545	\$795	2.00%
Paraprofessionals	\$404,903	\$394,383	\$402,271	\$7,888	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$104,455	\$84,812	\$86,508	\$1,696	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$0	\$4,644	\$4,737	\$93	2.00%
Custodian	\$102,238	\$152,727	\$155,782	\$3,055	2.00%
Food Service Employees	\$168,832	\$238,606	\$243,378	\$4,772	2.00%
<b>Total Salaries</b>	<b>\$5,041,523</b>	<b>\$5,321,399</b>	<b>\$5,427,827</b>	<b>\$106,428</b>	<b>2.00%</b>

## MARY E. BAKER SCHOOL K-5 PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	50	47	47	0	0.00%
Teachers Allocated	0	1	1	0	0.00%
Nurses	2	2	2	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	18	17	17	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	5	4	4	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	0	1	1	0	0.00%
Custodian	2	3	3	0	0.00%
Food Service Employees	6	8	8	0	0.00%
<b>Total</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>0</b>	<b>0.00%</b>

**MARY E. BAKER SCHOOL K-5 PROFILE**

**Personal Services Salaries Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$405,508	\$381,991	\$389,631	\$7,640	2.00%
Teachers Allocated	\$0	\$52,053	\$53,094	\$1,041	2.00%
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$20,619	\$21,203	\$21,627	\$424	2.00%
<b>Total Salaries</b>	<b>\$426,127</b>	<b>\$455,247</b>	<b>\$464,352</b>	<b>\$9,105</b>	<b>2.00%</b>

**MARY E. BAKER SCHOOL K-5 PROFILE**

**Personal Services Positions Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	5	4	4	0	0.00%
Teachers Allocated	0	1	1	0	0.00%
Paraprofessionals	0	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	1	1	1	0	0.00%
<b>Total</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0.00%</b>



**FY2019 PER CAPITA SUMMARY**  
**BARRETT SCHOOL**  
**EARLY CHILDHOOD CENTER**

10/1/2017 PER CAPITA PER CAPITA  
 ENROLLMENT 269 AMOUNT \$10 TOTAL \$2,690

NET PER  
 CAPITA TOTAL  
 \$2,690

PROGRAM	REFERENCE MATERIALS	OFFICE SUPPLIES	INSTRUCTIONAL SUPPLIES	TESTING SUPPLIES	TEXTBOOK SUPPLIES	AV SUPPLIES	EDUCATIONAL EQUIPMENT	LIBRARY	OTHER	TOTAL
PRINCIPAL 13622002	see program 542200	542400	551000	551200	551300	552500	585001	551800	13623012	\$0
GENERAL ACADEMIC 13623012									\$2,690	\$2,690
GEN ACADEMIC 13624161, Instructional										\$0
GEN ACADEMIC 13624101, Textbook										\$0
KINDERGARTEN 13624002										\$0
ART 13624003										\$0
ENGLISH 13624004										\$0
HEALTH 13624005										\$0
MATH 13624006										\$0
MUSIC GENERAL 13624007										\$0
MUSIC INSTRUMENT 13624008										\$0
PHYSICAL ED 13624009										\$0
READING 13624010										\$0
READING 13623027, testing										\$0
SCIENCE 13624011										\$0
SOCIAL STUDIES 13624012										\$0
SPED NRR 13624026										\$0
SPED NRR 13623069, testing										\$0
SPED LIFESKILLS 13624027										\$0
SPED LIFESKILLS 13623072, testing										\$0
SPED CRR 13624028										\$0
SPED CRR 13623075, testing										\$0
SPED HEARING 13624029										\$0
SPED INCLUSION 13624030										\$0
SPED INCLUSION 13623081, testing										\$0
SPED OT 13624032										\$0
SPED OT 13623087, testing										\$0
SPED OR MOBILITY (APE) 13624033										\$0
SPED PT 13624034										\$0
SPED PT, testing 13623093										\$0
SPED SPEECH 13624035										\$0
SPED SPEECH 13623096, testing										\$0
SPED SUB SEPARATE 13624036										\$0
BILINGUAL 13624040										\$0
BILINGUAL 13623111, testing										\$0
LIBRARY 13625001										\$0
GUIDANCE 13627003										\$0
OTHER										\$0
<b>GRAND TOTAL</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,690	\$2,690

## BARRETT RUSSELL EARLY CHILDHOOD CENTER SCHOOL PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	2103
Average Classroom Size	900 s.f.
Average Lab Size	900 s.f.
Capacity:	850
Maximum # of Classrooms	8
Total Square Feet (Building)	37,350
Custodial Staff FTE	1
Total s.f./# of FTE Custodian	37,350

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	N	Gym
N	Music Room	A	Cafeteria
N	AV Room	S	Conference Room
N	Science Lab	A	Health Suite
S	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES (Note: School Closed from June 2009 to August 2013.)	15-16	16-17
Natural Gas Operating Cost	\$19,311	\$18,616
Electricity Operating Cost	\$23,995	\$27,771
Water/Sewer Operating Cost	\$4,923	\$5,474
Telephone Operating Cost	\$4,178	\$3,297



**BARRETT RUSSELL EARLY CHILDHOOD CENTER SCHOOL PROFILE****Personal Services Salaries Local Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$127,677	\$132,461	\$135,110	\$2,649	2.00%
Assistant Principal	\$119,821	\$0	\$0	\$0	#DIV/0!
Teachers	\$1,325,210	\$1,305,537	\$1,331,648	\$26,111	2.00%
Teachers Allocated	\$51,475	\$53,858	\$54,935	\$1,077	2.00%
Nurses	\$71,960	\$75,890	\$77,408	\$1,518	2.00%
Secretaries	\$35,840	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$185,720	\$110,126	\$112,329	\$2,203	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$82,510	\$84,812	\$86,508	\$1,696	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$96,818	\$53,782	\$54,858	\$1,076	2.00%
Food Service Employees	\$57,570	\$88,451	\$90,220	\$1,769	2.00%
<b>Total Salaries</b>	<b>\$2,154,601</b>	<b>\$1,904,917</b>	<b>\$1,943,015</b>	<b>\$38,098</b>	<b>2.00%</b>

**BARRETT RUSSELL EARLY CHILDHOOD CENTER SCHOOL PROFILE****Personal Services Positions Local Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	0	0	0	#DIV/0!
Teachers	22	19	19	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	1	0	0	0	#DIV/0!
Paraprofessionals	9	6	6	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	4	4	4	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	0	0	0	0	#DIV/0!
Custodian	2	1	1	0	0.00%
Food Service Employees	2	3	3	0	0.00%
<b>Total</b>	<b>44</b>	<b>36</b>	<b>36</b>	<b>0</b>	<b>0.00%</b>

**BARRETT RUSSELL EARLY CHILDHOOD CENTER SCHOOL PROFILE**

**Personal Services Salaries Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$0	\$0	\$0	\$0	#DIV/0!
Teachers Allocated	\$51,475	\$53,858	\$54,935	\$1,077	2.00%
Paraprofessionals	\$24,461	\$24,950	\$25,449	\$499	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$75,936</b>	<b>\$78,808</b>	<b>\$80,384</b>	<b>\$1,576</b>	<b>2.00%</b>

**BARRETT RUSSELL EARLY CHILDHOOD CENTER SCHOOL PROFILE**

**Personal Services Positions Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	0	0	0	0	#DIV/0!
Teachers Allocated	1	1	1	0	0.00%
Paraprofessionals	1	1	1	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
<b>Total</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.00%</b>



**FY2019 PER CAPITA SUMMARY  
BROOKFIELD SCHOOL K-5**

10/1/2017 PER CAPITA PER CAPITA  
ENROLLMENT TOTAL  
650 \$10 \$6,500

NET PER  
CAPITA TOTAL  
\$6,500

PROGRAM	REFERENCE MATERIALS	OFFICE SUPPLIES	INSTRUCTIONAL SUPPLIES	TESTING SUPPLIES	TEXTBOOK SUPPLIES	AV SUPPLIES	EDUCATIONAL EQUIPMENT	LIBRARY	OTHER	TOTAL
PRINCIPAL 11922002	542200	542400	551000	551200	551300	552500	585001	551800	551100	\$0
GENERAL ACADEMIC 11923012										\$6,500
GEN ACADEMIC 11924151, Instructional										\$0
GEN ACADEMIC 11924101, Textbook										\$0
GENERAL ACADEMIC K 11924002										\$0
ART 11924003										\$0
ENGLISH 11924004										\$0
HEALTH 11924005										\$0
MATH 11924006										\$0
MUSIC GENERAL 11924007										\$0
MUSIC INSTRUMENT 11924008										\$0
PHYSICAL ED 11924009										\$0
READING 11924010										\$0
READING 11923027, testing										\$0
SCIENCE 11924011										\$0
SOCIAL STUDIES 11924012										\$0
SPED K NRR 11924014										\$0
SPED K NRR 11923033, testing										\$0
SPED K CRR 11924016										\$0
SPED K SPEECH 11924023										\$0
SPED K SPEECH 11923060, testing										\$0
SPED NRR 11924026										\$0
SPED NRR 11923069, testing										\$0
SPED OCC THERAPY 11924032										\$0
SPED OCC THERAPY, testing 11923087										\$0
SPED PHY THERAPY 11924034										\$0
SPED SPEECH 11924035										\$0
SPED SPEECH 11923096, testing										\$0
BILINGUAL KINDERGARTEN 11924038										\$0
BILINGUAL 11924040										\$0
LIBRARY 11925001										\$0
GUIDANCE 11927003										\$0
OTHER										\$0
<b>GRAND TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	<b>\$6,500</b>

## BROOKFIELD SCHOOL K-5 PROFILE

### FACILITIES DATA

School Construction Data	1963
Renovation Data	1970
Average Classroom Size	900s.f.
Average Lab Size	None
<b>Capacity:</b>	
Maximum # of Classrooms	33
Total Square Feet (Building)	68,261
Custodial Staff FTE	3.5
Total s.f./# of FTE Custodian	19,503

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	A	Gym
N	Music Room	A	Cafeteria
N	AV Room	M	Conference Room
N	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$30,852	\$34,151
Electricity Operating Cost	\$64,712	\$63,860
Water/Sewer Operating Cost	\$22,668	\$18,826
Telephone Operating Cost	\$11,788	\$7,968

## BROOKFIELD SCHOOL K-5 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$125,527	\$124,460	\$126,949	\$2,489	2%
Assistant Principal	\$110,856	\$116,250	\$118,575	\$2,325	2%
Teachers	\$3,138,495	\$3,121,224	\$3,183,648	\$62,424	2%
Teachers Allocated	\$124,428	\$132,730	\$135,385	\$2,655	2%
Nurses	\$82,080	\$83,722	\$85,396	\$1,674	2%
Secretaries	\$41,488	\$45,417	\$46,325	\$908	2%
Paraprofessionals	\$335,676	\$364,012	\$371,292	\$7,280	2%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$0	\$4,644	\$4,737	\$93	2%
Monitor Teacher Assistant	\$20,891	\$42,406	\$43,254	\$848	0%
Parent Liaisons	\$0	\$0	\$0	\$0	0%
Custodian	\$152,209	\$153,259	\$156,324	\$3,065	2%
Food Service Employees	\$147,716	\$186,463	\$190,192	\$3,729	2%
<b>Total Salaries</b>	<b>\$4,279,366</b>	<b>\$4,374,587</b>	<b>\$4,462,078</b>	<b>\$87,492</b>	<b>2%</b>



## BROOKFIELD SCHOOL K-5 PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	39	38	38	0	0.00%
Teachers Allocated	2	2	2	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	15	15	15	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	0	1	1	0	0.00%
Monitor Teacher Assistant	1	2	2	0	0.00%
Parent Liaisons	0	0	0	0	#DIV/0!
Custodian	3	3	3	0	0.00%
Food Service Employees	5	6	6	0	0.00%
<b>Total</b>	<b>69</b>	<b>71</b>	<b>71</b>	<b>0</b>	<b>0.00%</b>

## **BROOKFIELD SCHOOL K-5 PROFILE**

### **Personal Services Salaries Grant Funded**

	FY17 Adopted	FY18 Allocated	FY19 Proposed	Difference	Percentage Difference
Teachers	\$421,846	\$446,487	\$455,417	\$8,930	2.00%
Teachers Allocated	\$44,982	\$48,155	\$49,118	\$963	2.00%
Paraprofessionals	\$50,320	\$26,268	\$26,793	\$525	2.00%
Paraprofessionals Allocated	\$10,826	\$11,043	\$11,263	\$221	2.00%
<b>Total Salaries</b>	<b>\$527,974</b>	<b>\$531,953</b>	<b>\$542,592</b>	<b>\$10,639</b>	<b>2.00%</b>

**BROOKFIELD SCHOOL K-5 PROFILE**

**Personal Services Positions Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	5	5	5	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Paraprofessionals	2	1	1	0	0.00%
Paraprofessionals Allocated	1	1	1	0	0.00%
<b>Total</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0.00%</b>



**FY2019 PER CAPITA SUMMARY**

**DOWNEY SCHOOL K-5**

10/1/2017 PER CAPITA PER CAPITA  
 ENROLLMENT AMOUNT TOTAL  
 630 \$10 \$6,300

NET PER  
 CAPITA TOTAL  
 \$6,300

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
	MATERIALS	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	EQUIPMENT			
ORG CODE	see program	see program	see program	see program	see program	12126001	12173001	12125001	12123012	
OBJ CODE	542200	542400	551000	551200	551300	552500	585001	551800	551100	
PRINCIPAL 12122002										\$0
GENERAL ACADEMIC 12123012									\$6,300	\$6,300
GEN ACADEMIC 12124151, Instructional										\$0
GEN ACADEMIC 12124101, Textbook										\$0
ART 12124003										\$0
ENGLISH 12124004										\$0
HEALTH 12124005										\$0
MATH 12124006										\$0
MUSIC GENERAL 12124007										\$0
MUSIC INSTRUMENT 12124008										\$0
PHYSICAL ED 12124009										\$0
READING 12124010										\$0
READING 12123027, testing										\$0
SCIENCE 12124011										\$0
SOCIAL STUDIES 12124012										\$0
SPED NRR 12124026										\$0
SPED NRR 12123069, testing										\$0
SPED LIFESKILLS 12124027										\$0
SPED CRR 12124028										\$0
SPED CRR 12123075, testing										\$0
SPED HEARING 12124029										\$0
SPED INCLUSION 12124030										\$0
SPED INCLUSION 12123081, testing										\$0
SPED OT 12124032										\$0
SPED OT 12123087, testing										\$0
SPED OR MOBILITY (APE) 12124033										\$0
SPED PT 12124034										\$0
SPED PT, testing 12123093										\$0
SPED SPEECH 12124035										\$0
SPED SPEECH 12123096, testing										\$0
BILINGUAL 12124040										\$0
LIBRARY 12125001										\$0
GUIDANCE 12127003										\$0
OTHER										\$0
<b>GRAND TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300	\$6,300

## DOWNEY SCHOOL K-5 PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	1988
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	33
Total Square Feet (Building)	119,000
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	29,750

SCHOOL FACILITIES			
A	Library	A/S	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A/S	Cafeteria
N	AV Room	A	Conference Room
N	Science Lab	A	Health Suite
M	Resource Room	A	Staff Parking
<p>Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space</p>			

UTILITIES	15-16	16-17
Electricity Operating Cost	\$32,109	\$68,489
Water/Sewer Operating Cost	\$21,487	\$23,559
Telephone Operating Cost	\$12,254	\$7,722

## DOWNEY SCHOOL K-5 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$122,998	\$137,256	\$140,001	\$2,745	2.00%
Assistant Principal	\$103,924	\$110,533	\$112,744	\$2,211	2.00%
Teachers	\$3,717,880	\$3,695,985	\$3,769,905	\$73,920	2.00%
Teachers Allocated	\$0	\$44,155	\$45,038	\$883	2.00%
Nurses	\$89,280	\$93,670	\$95,543	\$1,873	2.00%
Secretaries	\$36,606	\$39,750	\$40,545	\$795	2.00%
Paraprofessionals	\$484,932	\$532,640	\$543,293	\$10,653	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$11,912	\$12,272	\$12,517	\$245	2.00%
Monitor Teacher Assistant	\$195,520	\$200,044	\$204,045	\$4,001	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$146,866	\$149,912	\$152,910	\$2,998	2.00%
Food Service Employees	\$135,302	\$216,717	\$221,051	\$4,334	2.00%
<b>Total Salaries</b>	<b>\$5,045,220</b>	<b>\$5,232,934</b>	<b>\$5,337,593</b>	<b>\$104,659</b>	<b>2.00%</b>

## DOWNEY SCHOOL K-5 PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	48	44	44	0	0.00%
Teachers Allocated	0	1	1	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	23	25	25	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	2	2	2	0	0.00%
Monitor Teacher Assistant	9	9	9	0	0.00%
Parent Liaisons	0	0	0	0	#DIV/0!
Custodian	3	3	3	0	0.00%
Food Service Employees	5	9	9	0	0.00%
<b>Total</b>	<b>94</b>	<b>97</b>	<b>97</b>	<b>0</b>	<b>0.00%</b>



## DOWNEY SCHOOL K-5 PROFILE

### Personal Services Salaries Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$529,331	\$461,662	\$470,895	\$9,233	2.00%
Teachers Allocated	\$0	\$44,155	\$45,038	\$883	2.00%
Paraprofessionals	\$72,056	\$24,572	\$25,063	\$491	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$20,891	\$42,406	\$43,254	\$848	2.00%
<b>Total Salaries</b>	<b>\$622,278</b>	<b>\$572,795</b>	<b>\$584,251</b>	<b>\$11,456</b>	<b>2.00%</b>

## DOWNEY SCHOOL K-5 PROFILE

### Personal Services Positions Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	6	5	5	0	0.00%
Teachers Allocated	0	1	1	0	0.00%
Paraprofessionals	3	1	1	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	1	2	2	0	0.00%
<b>Total</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0.00%</b>



**FY2019 PROPOSED PER CAPITA SUMMARY**

**MANTHALA GEORGE JR. SCHOOL K-5**

10/1/2017  
ENROLLMENT  
924

PER CAPITA  
AMOUNT  
\$10

PER CAPITA  
TOTAL  
\$9,240

NET PER  
CAPITA TOTAL  
\$9,240

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
ORG CODE	see program	see program	see program	see program	see program	see program	13373001	13325001	13323012	
OBJ CODE	542200	642400	551000	551200	551300	552500	585001	551800	551100	\$0
PRINCIPAL 13322002										\$0
GENERAL ACADEMIC 13323012									\$9,240	\$9,240
GEN ACADEMIC 13324151, Instructional										\$0
GEN ACADEMIC 13324101, Textbook										\$0
KINDERGARTEN 13324002										\$0
ART 13324003										\$0
ENGLISH 13324004										\$0
HEALTH 13324005										\$0
MATH 13324006										\$0
MUSIC GENERAL 13324007										\$0
MUSIC INSTRUMENT 13324008										\$0
PHYSICAL ED 13324009										\$0
READING 13324010										\$0
READING 13323027, testing										\$0
SCIENCE 13324011										\$0
SOCIAL STUDIES 13324012										\$0
SPED NRR 13324026										\$0
SPED NRR 13323069, testing										\$0
SPED LIFESKILLS 13324027										\$0
SPED LIFESKILLS 13323072, testing										\$0
SPED CRR 13324028										\$0
SPED CRR 13323075, testing										\$0
SPED HEARING 13324029										\$0
SPED INCLUSION 13324030										\$0
SPED INCLUSION 13323081, testing										\$0
SPED OT 13324032										\$0
SPED OT 13323087, testing										\$0
SPED OR MOBILITY (APE) 13324033										\$0
SPED PT 13324034										\$0
SPED PT, testing 13323093										\$0
SPED SPEECH 13324035										\$0
SPED SPEECH 13323096, testing										\$0
SPED SUB SEPARATE 13324036										\$0
BILINGUAL 13324040										\$0
BILINGUAL 13323111, testing										\$0
LIBRARY 13325001										\$0
GUIDANCE 13327003										\$0
OTHER										\$0
<b>GRAND TOTAL</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,240	\$9,240

## MANTHALA GEORGE JR. SCHOOL K-5 PROFILE

### FACILITIES DATA

School Construction Data	2008
Renovation Data	N/A
Average Classroom Size	1,100 s.f.
Average Lab Size	1,176 s.f.
Capacity:	850
Maximum # of Classrooms	44
Total Square Feet (Building)	116,000
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	29,000

SCHOOL FACILITIES			
A	Library	A	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
A	AV Room	A	Conference Room
A	Science Lab	A	Health Suite
A	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$50,070	\$47,909
Electricity Operating Cost	\$152,988	\$151,103
Water/Sewer Operating Cost	\$13,277	\$19,050
Telephone Operating Cost	\$16,638	\$11,326

## MANTHALA GEORGE JR. SCHOOL K-5 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$125,787	\$131,378	\$134,006	\$2,628	2.00%
Assistant Principal	\$106,510	\$111,898	\$114,136	\$2,238	2.00%
Teachers	\$4,224,470	\$4,271,692	\$4,357,126	\$85,434	2.00%
Teachers Allocated	\$46,535	\$48,756	\$49,731	\$975	2.00%
Nurses	\$145,300	\$66,020	\$67,340	\$1,320	2.00%
Secretaries	\$35,426	\$37,771	\$38,526	\$755	2.00%
Paraprofessionals	\$318,373	\$287,236	\$292,981	\$5,745	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$5,159	\$5,339	\$5,446	\$107	2.00%
Monitor Teacher Assistant	\$128,639	\$172,969	\$176,428	\$3,459	2.00%
Parent Liaisons	\$0	\$0	\$0	\$0	#DIV/0!
Custodian	\$195,916	\$201,912	\$205,950	\$4,038	2.00%
Food Service Employees	\$224,569	\$213,196	\$217,460	\$4,264	2.00%
<b>Total Salaries</b>	<b>\$5,556,684</b>	<b>\$5,548,167</b>	<b>\$5,659,130</b>	<b>\$110,963</b>	<b>2.00%</b>

## MANTHALA GEORGE JR. SCHOOL K-5 PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	54	51	51	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurses	2	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	15	13	13	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	1	1	1	0	0.00%
Monitor Teacher Assistant	6	8	8	0	0.00%
Parent Liaisons	0	0	0	0	#DIV/0!
Custodian	4	4	4	0	0.00%
Food Service Employees	8	7	7	0	0.00%
<b>Total</b>	<b>94</b>	<b>89</b>	<b>89</b>	<b>0</b>	<b>0.00%</b>

**MANTHALA GEORGE JR. SCHOOL K-5 PROFILE**

**Personal Services Salaries Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$490,567	\$429,010	\$437,590	\$8,580	2.00%
Teachers Allocated	\$46,535	\$48,756	\$49,731	\$975	2.00%
Paraprofessionals	\$25,957	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$563,059</b>	<b>\$477,766</b>	<b>\$487,321</b>	<b>\$9,555</b>	<b>2.00%</b>



**MANTHALA GEORGE JR. SCHOOL K-5 PROFILE**

**Personal Services Positions Grant Funded**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	6	5	5	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Paraprofessionals	1	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
<b>Total</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0.00%</b>





## GILMORE SCHOOL PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	19
Total Square Feet (Building)	50,928
Custodial Staff FTE	3
Total s.f./# of FTE Custodian	16,976

SCHOOL FACILITIES			
I/U	Library	N	Auditorium
A	Computer Lab	U	Gym
S	Music Room	S	Cafeteria
N	AV Room	N	Conference Room
S	Science Lab	N	Health Suite
M	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$16,905	\$17,055
Electricity Operating Cost	\$35,221	\$39,738
Water/Sewer Operating Cost	\$7,979	\$7,781
Telephone Operating Cost	\$5,652	\$6,877

## GILMORE SCHOOL PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$0	\$0	\$0	\$0	#DIV/0!
Assistant Principal	\$115,227	\$129,244	\$131,829	\$2,585	2.00%
Teachers	\$1,299,991	\$1,385,062	\$1,412,763	\$27,701	2.00%
Teachers Allocated	\$261,873	\$280,397	\$286,005	\$5,608	2.00%
Nurse	\$74,370	\$78,370	\$79,937	\$1,567	2.00%
Secretaries	\$39,524	\$41,809	\$42,645	\$836	2.00%
Paraprofessionals	\$664,228	\$652,154	\$665,197	\$13,043	2.00%
Paraprofessionals Allocated	\$122,455	\$124,904	\$127,402	\$2,498	2.00%
Monitor Teacher Assistant	\$41,782	\$42,406	\$43,254	\$848	2.00%
Monitor Teacher Assistant Allocated	\$10,124	\$10,634	\$10,847	\$213	2.00%
Custodian	\$101,498	\$102,859	\$104,916	\$2,057	2.00%
Food Service Employees	\$24,516	\$28,031	\$28,592	\$561	2.00%
<b>Total Salaries</b>	<b>\$2,755,588</b>	<b>\$2,875,870</b>	<b>\$2,933,388</b>	<b>\$57,517</b>	<b>2.00%</b>

## GILMORE SCHOOL PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	20	19	19	0	0.00%
Teachers Allocated	6	6	6	0	0.00%
Nurse	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	30	28	28	0	0.00%
Paraprofessionals Allocated	10	10	10	0	0.00%
Monitor Teacher Assistant	2	2	2	0	0.00%
Monitor Teacher Assistant Allocated	1	1	1	0	0.00%
Custodian	2	2	2	0	0.00%
Food Service Employees	1	1	1	0	0.00%
<b>Total</b>	<b>76</b>	<b>73</b>	<b>73</b>	<b>0</b>	<b>0.00%</b>

## GILMORE SCHOOL PROFILE

### Personal Services Salaries Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$144,240	\$63,530	\$64,801	\$1,271	2.00%
Teachers Allocated	\$261,873	\$280,397	\$286,005	\$5,608	2.00%
Nurse	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$47,077	\$48,989	\$49,969	\$980	2.00%
Paraprofessionals Allocated	\$112,250	\$86,934	\$88,673	\$1,739	2.00%
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant Allocated	\$10,124	\$10,634	\$10,847	\$213	2.00%
<b>Total Salaries</b>	<b>\$575,564</b>	<b>\$490,484</b>	<b>\$500,294</b>	<b>\$9,810</b>	<b>2.00%</b>

## GILMORE SCHOOL PROFILE

### Personal Services Positions Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	2	1	1	0	0.00%
Teachers Allocated	6	6	6	0	0.00%
Nurse	0	0	0	0	#DIV/0!
Paraprofessionals	2	2	2	0	0.00%
Paraprofessionals Allocated	9	7	7	0	0.00%
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Monitor Teacher Assistant Allocated	1	1	1	0	#DIV/0!
<b>Total</b>	<b>20</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0.00%</b>





**FY2019 PER CAPITA SUMMARY  
HANCOCK SCHOOL K-5**

10/1/2017 PER CAPITA PER CAPITA  
ENROLLMENT AMOUNT TOTAL  
665 \$10 \$6,650

NET PER  
CAPITA TOTAL  
\$6,650

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
PRINCIPAL 12522002	see program	542200	see program	551200	551300	552500	12573001	12525001	12523012	\$0
GENERAL ACADEMIC 12523012	542200	542400	551000	551200	551300	552500	585001	551800	551100	\$6,650
GEN ACADEMIC 12524151, Instructional										\$0
GEN ACADEMIC 12524101, Textbook										\$0
ART 12524003										\$0
ENGLISH 12524004										\$0
HEALTH 12524005, Textbook										\$0
HEALTH 12524152, Instructional										\$0
MATH 12524006										\$0
MUSIC GENERAL 12524007										\$0
MUSIC INSTRUMENT 12524008										\$0
PHYSICAL ED 12524009										\$0
READING 12524010										\$0
READING 12523027, testing										\$0
SCIENCE 12524011										\$0
SOCIAL STUDIES 12524012										\$0
SPED NR 12524026										\$0
SPED NR 12523069, testing										\$0
SPED OT 12524032										\$0
SPED OT 12523087, testing										\$0
SPED PHY THERAPY 12524034										\$0
SPED SPEECH 12524035										\$0
SPED SPEECH 12523096, testing										\$0
BILINGUAL 12524040										\$0
LIBRARY 12525001										\$0
GUIDANCE 12527003										\$0
OTHER										\$0
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,650</b>	<b>\$6,650</b>

## HANCOCK SCHOOL K-5 PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	1970
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	32
Total Square Feet (Building)	68,261
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	17,065

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	A	Gym
A	Music Room	A	Cafeteria
N	AV Room	U/S	Conference Room
N	Science Lab	A	Health Suite
S	Resource Room	U	Staff Parking
<p>Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space</p>			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$29,447	\$27,142
Electricity Operating Cost	\$58,937	\$69,558
Water/Sewer Operating Cost	\$20,634	\$22,028
Telephone Operating Cost	\$12,497	\$8,152

## HANCOCK SCHOOL K-5 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$125,684	\$128,329	\$130,896	\$2,567	2.00%
Assistant Principal	\$108,094	\$113,490	\$115,760	\$2,270	2.00%
Teachers	\$2,922,054	\$3,073,273	\$3,134,738	\$61,465	2.00%
Teachers Allocated	\$51,085	\$50,130	\$51,133	\$1,003	2.00%
Nurses	\$82,080	\$83,722	\$85,396	\$1,674	2.00%
Secretaries	\$37,922	\$40,929	\$41,748	\$819	2.00%
Paraprofessionals	\$177,750	\$123,034	\$125,495	\$2,461	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$20,891	\$21,203	\$21,627	\$424	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Paraprofessionals	\$19,780	\$25,510	\$26,020	\$510	2.00%
Custodian	\$163,303	\$163,660	\$166,933	\$3,273	2.00%
Food Service Employees	\$146,741	\$187,499	\$191,249	\$3,750	2.00%
<b>Total Salaries</b>	<b>\$3,855,384</b>	<b>\$4,010,779</b>	<b>\$4,090,994</b>	<b>\$80,216</b>	<b>2.00%</b>

## HANCOCK SCHOOL K-5 PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	39	37	37	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	8	5	5	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	1	1	1	0	0.00%
Parent Liaisons	0	0	0	0	#DIV/0!
Lunch Paraprofessionals	2	3	3	0	0.00%
Custodian	4	3	3	0	0.00%
Food Service Employees	5	6	6	0	0.00%
<b>Total</b>	<b>64</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>0.00%</b>

## HANCOCK SCHOOL K-5 PROFILE

### Personal Services Salaries Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$253,359	\$276,460	\$281,989	\$5,529	2.00%
Teachers Allocated	\$51,085	\$50,130	\$51,133	\$1,003	2.00%
Paraprofessionals	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$304,444</b>	<b>\$326,590</b>	<b>\$333,122</b>	<b>\$6,532</b>	<b>2.00%</b>

## HANCOCK SCHOOL K-5 PROFILE

### Personal Services Positions Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	3	3	3	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Paraprofessionals	0	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
<b>Total</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0.00%</b>





**FY2019 PER CAPITA SUMMARY  
HUNTINGTON SCHOOL K-5**

10/1/2017 PER CAPITA PER CAPITA  
ENROLLMENT 70 TOTAL  
AMOUNT \$10 \$700

NET PER  
CAPITA TOTAL  
\$700

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
	MATERIALS	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	EQUIPMENT			
	see program	see program	see program	see program	see program	12726001	12773001	12725001	12723012	
ORG CODE	542200	542400	551000	551200	551300	552500	585001	551800	551100	
OBJ CODE										\$0
PRINCIPAL 12722002										\$0
GENERAL ACADEMIC 12723012									\$700	\$700
GEN ACADEMIC 12724151, Instructional										\$0
GEN ACADEMIC 12724101, Textbook										\$0
ART 12724003										\$0
ENGLISH 12724004										\$0
ENGLISH 12723012, testing										\$0
HEALTH 12724005										\$0
MATH 12724006										\$0
MUSIC GENERAL 12724007										\$0
MUSIC INSTRUMENT 12724008										\$0
PHYSICAL ED 12724009										\$0
READING 12724010										\$0
READING 12723027, testing										\$0
SCIENCE 12724011										\$0
SOCIAL STUDIES 12724012										\$0
SPED NR 12724026										\$0
SPED NR 12723069, testing										\$0
SPED OCC THERAPY 12724032										\$0
SPED PHY THERAPY 12724034										\$0
SPED SPEECH 12724035										\$0
SPED SPEECH 12723096, testing										\$0
BILINGUAL 12724040										\$0
LIBRARY 12725001										\$0
GUIDANCE 12727003										\$0
OTHER										\$0
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$700</b>

## HUNTINGTON THERAPEUTIC DAY SCHOOL PROFILE

### FACILITIES DATA

School Construction Data	1889
Renovation Data	1978
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity: 600	
Maximum # of Classrooms	24
Total Square Feet (Building)	66,657
Custodial Staff FTE	2.5
Total s.f./# of FTE Custodian	26,663

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	A	Gym
S	Music Room	A	Cafeteria
N	AV Room	N	Conference Room
N	Science Lab	A	Health Suite
U	Resource Room	A	Staff Parking
<p>Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space</p>			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$24,925	\$26,165
Electricity Operating Cost	\$47,921	\$48,074
Water/Sewer Operating Cost	\$15,597	\$10,578
Telephone Operating Cost	\$1,352	\$858

## HUNTINGTON THERAPEUTIC DAY SCHOOL PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$124,536	\$124,169	\$126,652	\$2,483	2.00%
Assistant Principal	\$126,304	\$132,482	\$135,132	\$2,650	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$2,309,304	\$2,415,747	\$2,464,062	\$48,315	2.00%
Teachers Allocated	\$52,460	\$55,989	\$57,109	\$1,120	2.00%
Nurses	\$102,920	\$109,977	\$112,177	\$2,200	2.00%
Secretaries	\$34,247	\$34,932	\$35,631	\$699	2.00%
Paraprofessionals	\$144,548	\$107,211	\$109,355	\$2,144	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$41,782	\$63,609	\$64,881	\$1,272	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Aids	\$4,464	\$4,918	\$5,016	\$98	2.00%
Custodian	\$143,264	\$146,129	\$149,052	\$2,923	2.00%
Food Service Employees	\$110,622	\$120,801	\$123,217	\$2,416	2.00%
<b>Total Salaries</b>	<b>\$3,194,451</b>	<b>\$3,315,964</b>	<b>\$3,382,284</b>	<b>\$66,319</b>	<b>2.00%</b>

## HUNTINGTON THERAPEUTIC DAY SCHOOL PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Teachers	29	29	29	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	6	4	4	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	2	3	3	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Lunch Aids	1	1	1	0	0.00%
Custodian	3	3	3	0	0.00%
Food Service Employees	4	4	4	0	0.00%
<b>Total</b>	<b>50</b>	<b>49</b>	<b>49</b>	<b>0</b>	<b>0.00%</b>

## HUNTINGTON THERAPEUTIC DAY SCHOOL PROFILE

### Personal Services Salaries Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$200,454	\$211,735	\$215,970	\$4,235	2.00%
Teachers Allocated	\$52,460	\$55,989	\$57,109	\$1,120	2.00%
Paraprofessional	\$24,215	\$0	\$0	\$0	#DIV/0!
Paraprofessional Allocated	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$277,129</b>	<b>\$267,724</b>	<b>\$273,078</b>	<b>\$5,354</b>	<b>2.00%</b>

## HUNTINGTON THERAPEUTIC DAY SCHOOL PROFILE

### Personal Services Positions Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	2	2	2	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Paraprofessional	1	0	0	0	#DIV/0!
Paraprofessional Allocated	0	0	0	0	#DIV/0!
<b>Total</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.00%</b>



**FY2019 PER CAPITA SUMMARY  
KENNEDY SCHOOL K-5**

10/1/2017 PER CAPITA PER CAPITA  
ENROLLMENT AMOUNT TOTAL  
588 \$10 \$5,880

NET PER  
CAPITA TOTAL  
\$5,880

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
	MATERIALS	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	EQUIPMENT			
ORG CODE	see program	see program	see program	see program	see program	12826001	12873001	12825001	12823012	
OBJ CODE	542200	542400	551000	551200	551300	552500	585001	551800	551100	
PRINCIPAL 12822002										\$0
GENERAL ACADEMIC 12823012									\$5,880	\$5,880
GEN ACADEMIC 12824151, Instructional										\$0
GEN ACADEMIC 12824101, Textbook										\$0
ART 12824003										\$0
ENGLISH 12824004										\$0
HEALTH 12824005										\$0
MATH 12824006										\$0
MUSIC GENERAL 12824007										\$0
MUSIC INSTRUMENT 12824008										\$0
PHYSICAL ED 12824009										\$0
READING 12824010										\$0
READING 12823027, testing										\$0
SCIENCE 12824011										\$0
SOCIAL STUDIES 12824012										\$0
SPED NR 12824026										\$0
SPED NR 12823069, testing										\$0
SPED OCC THERAPY 12824032										\$0
SPED OCC THERAPY 12823087, testing										\$0
SPED PHY THERAPY 12824034										\$0
SPED SPEECH 12824035										\$0
SPED SPEECH 12823096, testing										\$0
BILINGUAL 12824040										\$0
LIBRARY 12825001										\$0
GUIDANCE 12827003										\$0
OTHER										\$0
<b>GRAND TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880	\$5,880



## KENNEDY SCHOOL K-5 PROFILE

### FACILITIES DATA

School Construction Data	
Renovation Data	1965
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	27
Total Square Feet (Building)	46,746
Custodial Staff FTE	3
Total s.f./# of FTE Custodian	15,582

SCHOOL FACILITIES			
A	Library	S	Auditorium
A	Computer Lab	A	Gym
N	Music Room	S	Cafeteria
N	AV Room	S	Conference Room
N	Science Lab	A	Health Suite
S	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$24,229	\$25,371
Electricity Operating Cost	\$48,311	\$57,602
Water/Sewer Operating Cost	\$17,145	\$18,960
Telephone Operating Cost	\$11,322	\$7,208

## KENNEDY SCHOOL K-5 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$128,112	\$137,013	\$139,753	\$2,740	2.00%
Assistant Principal	\$114,361	\$119,885	\$122,283	\$2,398	2.00%
Teachers	\$2,854,095	\$2,911,177	\$2,969,400	\$58,224	2.00%
Teachers Allocated	\$42,040	\$3,087,258	\$3,149,003	\$61,745	2.00%
Nurses	\$84,704	\$88,955	\$90,734	\$1,779	2.00%
Secretaries	\$39,054	\$41,199	\$42,023	\$824	2.00%
Paraprofessionals	\$263,156	\$217,579	\$221,931	\$4,352	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$41,782	\$42,406	\$43,254	\$848	2.00%
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Aids	\$6,584	\$13,529	\$13,800	\$271	2.00%
Custodian	\$194,598	\$140,795	\$143,611	\$2,816	2.00%
Food Service Employees	\$174,889	\$158,266	\$161,431	\$3,165	2.00%
<b>Total Salaries</b>	<b>\$3,943,375</b>	<b>\$6,958,062</b>	<b>\$7,097,223</b>	<b>\$139,161</b>	<b>2.00%</b>

## KENNEDY SCHOOL K-5 PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Teachers	37	37	37	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurses	1	1	1	0	0.00%
Secretaries	1	1	1	0	0.00%
Paraprofessionals	12	9	9	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	2	2	2	0	0.00%
Parent Liaison	0	0	0	0	#DIV/0!
Lunch Aids	1	2	2	0	0.00%
Custodian	4	3	3	0	0.00%
Food Service Employees	6	5	5	0	0.00%
<b>Total</b>	<b>67</b>	<b>63</b>	<b>63</b>	<b>0</b>	<b>0.00%</b>

## KENNEDY SCHOOL K-5 PROFILE

### Personal Services Salaries Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$344,084	\$364,171	\$371,454	\$7,283	2.00%
Teachers Allocated	\$42,040	\$44,480	\$45,370	\$890	2.00%
Paraprofessionals	\$50,624	\$26,268	\$26,793	\$525	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$436,748</b>	<b>\$434,919</b>	<b>\$443,617</b>	<b>\$8,698</b>	<b>2.00%</b>

## KENNEDY SCHOOL K-5 PROFILE

### Personal Services Positions Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	4	4	4	0	0.00%
Teachers Allocated	0	1	1	0	0.00%
Paraprofessionals	3	1	1	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
<b>Total</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0.00%</b>



**FY2019 PER CAPITA SUMMARY**  
**RAYMOND SCHOOL K-5**

10/1/2017 PER CAPITA PER CAPITA  
 ENROLLMENT AMOUNT TOTAL  
 916 \$10 \$9,160

NET PER  
 CAPITA TOTAL  
 \$9,160

PROGRAM	REFERENCE	OFFICE	INSTRUCTIONAL	TESTING	TEXTBOOK	AV	EDUCATIONAL	LIBRARY	OTHER	TOTAL
	MATERIALS	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	SUPPLIES	EQUIPMENT			
ORG CODE	see program	see program	see program	see program	see program	13025001	13073001	13025001	13023012	
OBJ CODE	542200	542400	551000	551200	551300	552500	585001	551800	551100	
PRINCIPAL 13022002										\$0
GENERAL ACADEMIC 13023012									\$9,160	\$9,160
GEN ACADEMIC 13024151, Instructional										\$0
GEN ACADEMIC 13024101, Textbook										\$0
KINDERGARTEN 13024002										\$0
ART 13024003										\$0
ENGLISH 13024004										\$0
HEALTH 13024005										\$0
MATH 13024006										\$0
MUSIC GENERAL 13024007										\$0
MUSIC INSTRUMENT 13024008										\$0
PHYSICAL ED 13024009										\$0
READING 13024010										\$0
READING 13023027, testing										\$0
SCIENCE 13024011										\$0
SOCIAL STUDIES 13024012										\$0
SPED NR 13024026										\$0
SPED NR 13023069, testing										\$0
SPED LIFESKILLS 13024027										\$0
SPED LIFESKILLS 13023072, testing										\$0
SPED CRR 13024028										\$0
SPED INCLUSION 13024030										\$0
SPED INCLUSION 13023080, testing										\$0
SPED OCC THERAPY 13024032										\$0
SPED PT 13024034										\$0
SPED PT 13023093, testing										\$0
SPED SPEECH 13024035										\$0
SPED SPEECH 13023096, testing										\$0
BILINGUAL 13024165										\$0
LIBRARY 13025001										\$0
GUIDANCE 13027003										\$0
OTHER (STUDENT FURNITURE)										\$0
<b>GRAND TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,160	\$9,160

## RAYMOND SCHOOL K-5 PROFILE

### FACILITIES DATA

School Construction Data	1974
Renovation Data	
Average Classroom Size	900s.f.
Average Lab Size	900s.f.
Capacity:	
Maximum # of Classrooms	44
Total Square Feet (Building)	123,336
Custodial Staff FTE	4
Total s.f./# of FTE Custodian	30,834

SCHOOL FACILITIES			
A	Library	N	Auditorium
A	Computer Lab	I	Gym
A	Music Room	A	Cafeteria
N	AV Room	A	Conference Room
N	Science Lab	A	Health Suite
U	Resource Room	A	Staff Parking
Codes: A=Adequate; I=Inadequate; M=Minimal; N=None; U=Undersized; S=Shared Space			

UTILITIES	15-16	16-17
Natural Gas Operating Cost	\$35,037	\$27,553
Electricity Operating Cost	\$160,390	\$149,236
Water/Sewer Operating Cost	\$17,319	\$14,178
Telephone Operating Cost	\$16,246	\$11,228



## RAYMOND SCHOOL K-5 PROFILE

### Personal Services Salaries Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	\$133,266	\$138,359	\$141,126	\$2,767	2.00%
Assistant Principal	\$113,173	\$119,797	\$122,193	\$2,396	2.00%
Associate Principal	\$0	\$0	\$0	\$0	#DIV/0!
Teachers	\$3,391,824	\$3,558,708	\$3,629,882	\$71,174	2.00%
Teachers Allocated	\$39,880	\$45,750	\$46,665	\$915	2.00%
Nurse	\$72,510	\$76,680	\$78,214	\$1,534	2.00%
Secretary	\$40,568	\$42,485	\$43,335	\$850	2.00%
Paraprofessionals	\$325,533	\$340,661	\$347,474	\$6,813	2.00%
Paraprofessionals Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant	\$44,070	\$65,936	\$67,255	\$1,319	2.00%
Monitor Teacher Assistant Allocated	\$0	\$0	\$0	\$0	#DIV/0!
Parent Liaison	\$0	\$0	\$0	\$0	#DIV/0!
Lunch Aids	\$8,928	\$9,288	\$9,474	\$186	2.00%
Custodian	\$236,394	\$197,959	\$201,918	\$3,959	2.00%
Food Service Employees	\$222,923	\$238,674	\$243,447	\$4,773	2.00%
<b>Total Salaries</b>	<b>\$4,629,069</b>	<b>\$4,834,297</b>	<b>\$4,930,983</b>	<b>\$96,686</b>	<b>2.00%</b>

## RAYMOND SCHOOL K-5 PROFILE

### Personal Services Positions Local Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Principal	1	1	1	0	0.00%
Assistant Principal	1	1	1	0	0.00%
Associate Principal	0	0	0	0	#DIV/0!
Teachers	44	45	45	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurse	1	1	1	0	0.00%
Secretary	1	1	1	0	0.00%
Paraprofessionals	14	14	14	0	0.00%
Paraprofessionals Allocated	0	0	0	0	#DIV/0!
Monitor Teacher Assistant	2	3	3	0	0.00%
Monitor Teacher Assistant Allocated	0	0	0	0	#DIV/0!
Parent Liaison	0	0	0	0	#DIV/0!
Lunch Aids	2	2	2	0	0.00%
Custodian	5	4	4	0	0.00%
Food Service Employees	8	8	8	0	0.00%
<b>Total</b>	<b>80</b>	<b>81</b>	<b>81</b>	<b>0</b>	<b>0.00%</b>

## RAYMOND SCHOOL K-5 PROFILE

### Personal Services Salaries Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	\$337,150	\$446,190	\$455,114	\$8,924	2.00%
Teachers Allocated	\$39,880	\$45,750	\$46,665	\$915	2.00%
Nurse	\$0	\$0	\$0	\$0	#DIV/0!
Paraprofessionals	\$28,549	\$0	\$0	\$0	#DIV/0!
Paraprofessionals Allocated	\$0	\$13,267	\$13,532	\$265	2.00%
Monitor Teacher Assistant	\$0	\$0	\$0	\$0	#DIV/0!
Monitor Teacher Assistant Allocated	\$0	\$0	\$0	\$0	#DIV/0!
<b>Total Salaries</b>	<b>\$405,579</b>	<b>\$505,207</b>	<b>\$515,311</b>	<b>\$10,104</b>	<b>2.00%</b>

## RAYMOND SCHOOL K-5 PROFILE

### Personal Services Positions Grant Funded

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Teachers	4	5	5	0	0.00%
Teachers Allocated	1	1	1	0	0.00%
Nurse	0	0	0	0	#DIV/0!
Paraprofessionals	1	0	0	0	#DIV/0!
Paraprofessionals Allocated	0	1	1	0	0.00%
Monitor Teacher Assistant	0	0	0	0	#DIV/0!
Monitor Teacher Assistant Allocated	0	0	0	0	#DIV/0!
<b>Total</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0.00%</b>



**STAFFING**  
**SUPERINTENDENT OFFICE**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	2	2	2	0
<b>Total Staff Appropriations</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
<b>Total Staff Grants/Revolving</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total All Staff</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>
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**SUPERINTENDENT OFFICE**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$214,993	\$222,520	\$229,196	\$6,676	3.00%
Secretarial Staff	\$158,866	\$163,910	\$168,827	\$4,917	3.00%

<b>Subtotal-Salaries</b>	<b>\$373,859</b>	<b>\$386,430</b>	<b>\$398,023</b>	<b>\$11,593</b>	<b>3.00%</b>
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Reference Materials	\$1,100	\$1,100	\$2,000	\$900	81.82%
Office Supplies	\$15,000	\$15,000	\$15,000	\$0	0.00%
Registrations	\$5,500	\$5,500	\$5,500	\$0	0.00%
Memberships	\$15,400	\$15,400	\$15,400	\$0	0.00%
Subscriptions	\$3,300	\$3,300	\$3,300	\$0	0.00%

<b>Subtotal-Ordinary Maintenance</b>	<b>\$40,300</b>	<b>\$40,300</b>	<b>\$41,200</b>	<b>\$900</b>	<b>2.23%</b>
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<b>TOTAL SUPERINTENDENT</b>	<b>\$414,159</b>	<b>\$426,730</b>	<b>\$439,223</b>	<b>\$12,493</b>	<b>2.93%</b>
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**STAFFING**  
**SCHOOL COMMITTEE**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Members	7	7	7	0
Secretary	0	0	0	0
<b>Total Staff Appropriations</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Members	0	0	0	0
Secretary	0	0	0	0
<b>Total Staff Grants/Revolving</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total All Staff</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>
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**SCHOOL COMMITTEE**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Members	\$21,000	\$21,000	\$21,000	\$0	0.00%

<b>Subtotal-Salaries</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>	<b>\$0</b>	<b>0.00%</b>
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Reference Materials	\$515	\$515	\$500	-\$15	-2.91%
Office Supplies	\$8,000	\$5,500	\$5,000	-\$500	-9.09%
School Committee Expense	\$21,000	\$21,000	\$21,000	\$0	0.00%
Registrations/Conferences	\$13,000	\$13,000	\$10,000	-\$3,000	-23.08%
Professional Liability Insurance	\$127,000	\$127,000	\$127,000	\$0	0.00%
Sch. Com. Miscellaneous Expense	\$21,000	\$21,000	\$21,000	\$0	0.00%
Awards and Certificates	\$3,500	\$2,000	\$2,000	\$0	0.00%
Memberships	\$19,500	\$17,000	\$17,000	\$0	0.00%
Subscriptions	\$675	\$675	\$600	-\$75	-11.11%
Printing	\$1,000	\$500	\$500	\$0	0.00%

<b>Subtotal-Ordinary Maintenance</b>	<b>\$215,190</b>	<b>\$208,190</b>	<b>\$204,600</b>	<b>-\$3,590</b>	<b>-1.72%</b>
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<b>TOTAL SCHOOL COMMITTEE</b>	<b>\$236,190</b>	<b>\$229,190</b>	<b>\$225,600</b>	<b>-\$3,590</b>	<b>-1.57%</b>
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**STAFFING**  
**DEPUTY SUPERINTENDENT**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Communication Officer	1	1	1	0
Secretary	2	1	1	0
<b>Total Staff Appropriations</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Support Staff	0	0	0	0
<b>Total Staff Grants/Revolving</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total All Staff</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>0</b>
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**DEPUTY SUPERINTENDENT**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$182,697	\$188,178	\$193,823	\$5,645	3.00%
Communication Officer	\$72,100	\$74,263	\$76,491	\$2,228	3.00%
Secretary	\$108,828	\$67,281	\$69,299	\$2,018	100.00%
<b>Subtotal-Salaries</b>	<b>\$363,625</b>	<b>\$329,722</b>	<b>\$339,614</b>	<b>\$9,892</b>	<b>3.00%</b>
Office Supplies	\$12,000	\$15,000	\$50,000	\$35,000	233.33%
<b>Subtotal-Ordinary Maintenance</b>	<b>\$12,000</b>	<b>\$15,000</b>	<b>\$50,000</b>	<b>\$35,000</b>	<b>233.33%</b>
<b>TOTAL DEPUTY SUPERINTENDENT</b>	<b>\$375,625</b>	<b>\$344,722</b>	<b>\$389,614</b>	<b>\$44,892</b>	<b>13.02%</b>

STAFFING

ACCOUNTABILITY / DATA SERVICES

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrative Staff	2	2	2	0
Student Information	1	1	1	0
Secretary	2	2	2	0
Total Staff Appropriations	5	5	5	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator/Teacher	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	5	5	5	0
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**ACCOUNTABILITY / DATA SERVICES**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$245,043	\$250,848	\$258,373	\$7,525	3.00%
Student Information	\$96,060	\$97,040	\$99,951	\$2,911	3.00%
Secretarial Staff	\$102,060	\$103,606	\$106,714	\$3,108	3.00%

Subtotal-Salaries	\$443,163	\$451,494	\$465,039	\$13,545	3.00%
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Office Supplies	\$2,000	\$2,000	\$2,000	\$0	0.00%
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Subtotal-Ordinary Maintenance	\$2,000	\$2,000	\$2,000	\$0	0.00%
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<b>TOTAL ACCOUNTABILITY / DATA</b>	<b>\$445,163</b>	<b>\$453,494</b>	<b>\$467,039</b>	<b>\$13,545</b>	<b>2.99%</b>
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STAFFING

BILINGUAL

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	4	3	3	0
Facilitators	9	9	9	0
Teacher	4	4	4	0
Secretary	2	2	2	0
Total Staff Appropriations	19	18	18	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Teacher	5	5	5	0
Facilitator	0	0	0	0
Total Staff Grants/Revolving	5	5	5	0

Total All Staff	24	23	23	0
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## BILINGUAL

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$456,304	\$362,290	\$373,159	\$10,869	3.00%
Facilitators	\$392,866	\$403,580	\$415,687	\$12,107	3.00%
Teacher	\$352,550	\$377,911	\$389,248	\$11,337	3.00%
Secretarial Staff	\$93,083	\$99,292	\$102,271	\$2,979	3.00%

<b>Subtotal-Salaries</b>	<b>\$1,294,803</b>	<b>\$1,243,073</b>	<b>\$1,280,365</b>	<b>\$37,292</b>	<b>3.00%</b>
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Testing Supplies	\$8,073	\$22,259	\$22,704	\$445	2.00%
Textbooks	\$13,766	\$24,000	\$33,425	\$9,425	39.27%

<b>Subtotal-Ordinary Maintenance</b>	<b>\$21,839</b>	<b>\$46,259</b>	<b>\$56,129</b>	<b>\$9,870</b>	<b>21.34%</b>
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<b>TOTAL BILINGUAL</b>	<b>\$1,316,642</b>	<b>\$1,289,332</b>	<b>\$1,336,494</b>	<b>\$47,162</b>	<b>3.66%</b>
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STAFFING

FINANCIAL SERVICES DEPARTMENT

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	3	3	3	0
Secretary	14	10	10	0
Total Staff Appropriations	17	13	13	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	1	0	0	0

Total All Staff	18	13	13	0
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**FINANCIAL SERVICES DEPARTMENT**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$331,554	\$353,818	\$364,433	\$10,615	3.00%
Secretarial Staff	\$695,477	\$560,547	\$577,363	\$16,816	3.00%
<b>Subtotal-Salaries</b>	<b>\$1,027,031</b>	<b>\$914,365</b>	<b>\$941,796</b>	<b>\$27,431</b>	<b>3.00%</b>
Reference Materials	\$500	\$500	\$500	\$0	0.00%
Office Supplies	\$10,000	\$10,000	\$10,000	\$0	0.00%
Memberships	\$2,000	\$2,000	\$2,000	\$0	100.00%
<b>Subtotal-Ordinary Maintenance</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL FINANCIAL SERVICES</b>	<b>\$1,039,531</b>	<b>\$926,865</b>	<b>\$954,296</b>	<b>\$27,431</b>	<b>2.96%</b>

STAFFING
FACILITIES

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	2	2	2	0
Secretary	2	2	2	0
Custodian	1	1	1	0
<b>Total Staff Appropriations</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	1	1	1	0
<b>Total Staff Grants/Revolving</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>

<b>Total All Staff</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>
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## FACILITIES

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$196,923	\$202,766	\$208,849	\$6,083	3.00%
Secretarial Staff	\$93,754	\$96,567	\$99,464	\$2,897	3.00%
Custodian	\$44,707	\$45,986	\$47,366	\$1,380	3.00%
<b>Subtotal-Salaries</b>	<b>\$335,384</b>	<b>\$345,319</b>	<b>\$355,678</b>	<b>\$10,360</b>	<b>3.00%</b>
Office Supplies	\$0	\$0	\$0	\$0	0.00%
<b>Subtotal-Ordinary Maintenance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL FACILITIES</b>	<b>\$335,384</b>	<b>\$345,319</b>	<b>\$355,678</b>	<b>\$10,360</b>	<b>3.00%</b>

**STAFFING**

**SPED**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Support Staff	16	14	14	0
Secretary	6	5	5	0
<b>Total Staff Appropriations</b>	<b>23</b>	<b>20</b>	<b>20</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	5	6	6	0
Secretary	5	5	5	0
<b>Total Staff Grants/Revolving</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>0</b>

<b>Total All Staff</b>	<b>33</b>	<b>31</b>	<b>31</b>	<b>0</b>
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**SPED**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$145,763	\$143,768	\$148,081	\$4,313	3.00%
Support Staff	\$1,334,211	\$1,245,896	\$1,283,273	\$37,377	3.00%
Secretarial Staff	\$285,001	\$254,938	\$262,586	\$7,648	3.00%

<b>Subtotal-Salaries</b>	<b>\$1,764,975</b>	<b>\$1,644,602</b>	<b>\$1,693,940</b>	<b>\$49,338</b>	<b>3.00%</b>
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Instructional Supplies	\$5,000	\$5,000	\$5,000	\$0	0.00%
Testing Supplies	\$45,000	\$33,000	\$35,000	\$2,000	6.06%
Educational Equipment	\$10,000	\$5,000	\$10,000	\$5,000	100.00%

<b>Subtotal-Ordinary Maintenance</b>	<b>\$60,000</b>	<b>\$43,000</b>	<b>\$50,000</b>	<b>\$7,000</b>	<b>16.28%</b>
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<b>TOTAL SPED</b>	<b>\$1,824,975</b>	<b>\$1,687,602</b>	<b>\$1,743,940</b>	<b>\$56,338</b>	<b>3.34%</b>
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STAFFING

CHIEF OF STUDENT SUPPORT

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	1	1	1	0
Total Staff Appropriations	2	2	2	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	2	2	2	0
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## CHIEF OF STUDENT SUPPORT

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$164,649	\$169,588	\$174,676	\$5,088	3.00%
Secretarial Staff	\$60,820	\$62,241	\$64,108	\$1,867	3.00%

<b>Subtotal-Salaries</b>	<b>\$225,469</b>	<b>\$231,829</b>	<b>\$238,784</b>	<b>\$6,955</b>	<b>3.00%</b>
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Reference Materials	\$3,250	\$3,250	\$3,250	\$0	0.00%
Office Supplies	\$1,350	\$1,350	\$1,350	\$0	0.00%
Memberships	\$750	\$750	\$750	\$0	100.00%

<b>Subtotal-Ordinary Maintenance</b>	<b>\$5,350</b>	<b>\$5,350</b>	<b>\$5,350</b>	<b>\$0</b>	<b>0.00%</b>
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<b>TOTAL CHIEF OF STUDENT SUPPORT</b>	<b>\$230,819</b>	<b>\$237,179</b>	<b>\$244,134</b>	<b>\$6,955</b>	<b>2.93%</b>
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STAFFING

CHIEF ACADEMIC OFFICER

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	1	1	1	0
Total Staff Appropriations	2	2	2	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	2	2	2	0
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## CHIEF ACADEMIC OFFICER

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$162,902	\$173,345	\$178,545	\$5,200	3.00%
Secretarial Staff	\$65,347	\$62,241	\$64,108	\$1,867	3.00%

Subtotal-Salaries	\$228,249	\$235,586	\$242,654	\$7,068	3.00%
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Reference Materials	\$20,000	\$15,000	\$15,000	\$0	0.00%
Office Supplies	\$10,000	\$3,000	\$3,000	\$0	0.00%

Subtotal-Ordinary Maintenance	\$30,000	\$18,000	\$18,000	\$0	0.00%
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<b>TOTAL CHIEF ACADEMIC OFFICER</b>	<b>\$258,249</b>	<b>\$253,586</b>	<b>\$260,654</b>	<b>\$7,068</b>	<b>2.79%</b>
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STAFFING

LEARNING & TEACHING PRE-K-5

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	0.5	0.5	0.5	0
Total Staff Appropriations	1.5	1.5	1.5	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1.5	1.5	1.5	0
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## LEARNING & TEACHING PRE-K-5

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$154,705	\$161,634	\$166,483	\$4,849	3.00%
Secretarial Staff	\$23,995	\$25,254	\$26,012	\$758	3.00%

<b>Subtotal-Salaries</b>	<b>\$178,700</b>	<b>\$186,888</b>	<b>\$192,495</b>	<b>\$5,607</b>	<b>3.00%</b>
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Reference Materials	\$7,000	\$8,050	\$8,050	\$0	0.00%
Office Supplies	\$3,060	\$3,519	\$3,519	\$0	0.00%
Instructional Supplies	\$0	\$0	\$0	\$0	#DIV/0!
Textbooks	\$0	\$34,500	\$34,500	\$0	0.00%
Printing	\$3,060	\$3,500	\$3,500	\$0	0.00%

<b>Subtotal-Ordinary Maintenance</b>	<b>\$13,120</b>	<b>\$49,569</b>	<b>\$49,569</b>	<b>\$0</b>	<b>0.00%</b>
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<b>TOTAL LEARNING &amp; TEACHING</b>	<b>\$191,820</b>	<b>\$236,457</b>	<b>\$242,064</b>	<b>\$5,607</b>	<b>2.92%</b>
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**STAFFING**

**COORDINATORS MATH / SCIENCE PRE K-5**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	2	1	1	0
Secretary	1	1	1	0
<b>Total Staff Appropriations</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	1	1	0
Secretary	0	0	0	0
<b>Total Staff Grants/Revolving</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>

<b>Total All Staff</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>
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**COORDINATORS MATH / SCIENCE PRE K-5**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$234,611	\$123,725	\$127,437	\$3,712	3.00%
Secretarial Staff	\$47,790	\$50,007	\$51,507	\$1,500	3.00%

<b>Subtotal-Salaries</b>	<b>\$282,401</b>	<b>\$173,732</b>	<b>\$178,944</b>	<b>\$5,212</b>	<b>3.00%</b>
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Reference Materials	\$2,238	\$0	\$0	\$0	#DIV/0!
Office Supplies	\$1,625	\$4,000	\$3,000	-\$1,000	-25.00%
Instructional Supplies	\$4,440	\$21,500	\$30,000	\$8,500	39.53%
Testing Supplies	\$1,604	\$0	\$0	\$0	#DIV/0!
Textbooks	\$12,336	\$21,500	\$20,000	-\$1,500	-6.98%
Memberships	\$500	\$0	\$0	\$0	100.00%

<b>Subtotal-Ordinary Maintenance</b>	<b>\$22,743</b>	<b>\$47,000</b>	<b>\$53,000</b>	<b>\$6,000</b>	<b>12.77%</b>
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<b>TOTAL MATH / SCIENCE K-5</b>	<b>\$305,144</b>	<b>\$220,732</b>	<b>\$231,944</b>	<b>\$11,212</b>	<b>5.08%</b>
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STAFFING

COORDINATOR LANGUAGE, ART, SOCIAL SCIENCE PRE K-5

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	0.5	0.5	0.5	0
Total Staff Appropriations	1.5	1.5	1.5	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Support Staff	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1.5	1.5	1.5	0
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**COORDINATOR LANGUAGE, ART, SOCIAL SCIENCE PRE K-5**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$117,664	\$123,433	\$127,136	\$3,703	3.00%
Secretarial Staff	\$24,184	\$25,254	\$26,012	\$758	3.00%

<b>Subtotal-Salaries</b>	<b>\$141,848</b>	<b>\$148,687</b>	<b>\$153,148</b>	<b>\$4,461</b>	<b>3.00%</b>
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Office Supplies	\$3,900	\$1,800	\$5,000	\$3,200	177.78%
Instructional Supplies	\$10,568	\$6,100	\$16,900	\$10,800	100.00%
Testing	\$1,150	\$0	\$0	\$0	#DIV/0!
Textbooks	\$23,089	\$36,400	\$113,000	\$76,600	210.44%
Memberships	\$500	\$500	\$500	\$0	100.00%
Printing	\$0	\$0	\$0	\$0	#DIV/0!

<b>Subtotal-Ordinary Maintenance</b>	<b>\$39,207</b>	<b>\$44,800</b>	<b>\$135,400</b>	<b>\$90,600</b>	<b>202.23%</b>
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<b>TOTAL LANG, ART, S.S. PRE K-5</b>	<b>\$181,055</b>	<b>\$193,487</b>	<b>\$288,548</b>	<b>\$95,061</b>	<b>49.13%</b>
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STAFFING

ELA / SOCIAL SCIENCE COORDINATOR 6-8

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	0.5	0.5	0.5	0
Total Staff Appropriations	1.5	1.5	1.5	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1.5	1.5	1.5	0
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**ELA / SOCIAL SCIENCE COORDINATOR 6-8**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$119,373	\$121,074	\$124,706	\$3,632	3.00%
Secretarial Staff	\$24,184	\$25,254	\$26,012	\$758	3.00%

<b>Subtotal-Salaries</b>	<b>\$143,557</b>	<b>\$146,328</b>	<b>\$150,718</b>	<b>\$4,390</b>	<b>3.00%</b>
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Office Supplies	\$1,525	\$1,600	\$1,600	\$0	0.00%
Instructional Supplies	\$11,313	\$12,500	\$12,500	\$0	100.00%
Testing	\$0	\$0	\$0	\$0	100.00%
Textbooks	\$5,298	\$9,500	\$9,500	\$0	100.00%
Memberships	\$500	\$0	\$0	\$0	100.00%

<b>Subtotal-Ordinary Maintenance</b>	<b>\$18,636</b>	<b>\$23,600</b>	<b>\$23,600</b>	<b>\$0</b>	<b>0.00%</b>
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<b>TOTAL LEARNING &amp; TEACHING 6-8</b>	<b>\$162,193</b>	<b>\$169,928</b>	<b>\$174,318</b>	<b>\$4,390</b>	<b>2.58%</b>
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STAFFING

LEARNING & TEACHING 6-12 AND ALTERNATIVE SCHOOLS

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	0.5	0.5	0.5	0
Total Staff Appropriations	1.5	1.5	1.5	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1.5	1.5	1.5	0
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**LEARNING & TEACHING 6-12 AND ALTERNATIVE SCHOOLS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$144,371	\$151,589	\$156,137	\$4,548	3.00%
Secretarial Staff	\$23,995	\$25,254	\$26,012	\$758	3.00%
<b>Subtotal-Salaries</b>	<b>\$168,366</b>	<b>\$176,843</b>	<b>\$182,148</b>	<b>\$5,305</b>	<b>3.00%</b>
Office Supplies	\$1,000	\$5,750	\$5,750	\$0	0.00%
Instructional Supplies	\$7,000	\$8,050	\$8,050	\$0	100.00%
Memberships	\$1,000	\$1,150	\$1,150	\$0	100.00%
<b>Subtotal-Ordinary Maintenance</b>	<b>\$9,000</b>	<b>\$14,950</b>	<b>\$14,950</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL LEARNING &amp; TEACHING 6-12</b>	<b>\$177,366</b>	<b>\$191,793</b>	<b>\$197,098</b>	<b>\$5,305</b>	<b>2.77%</b>

STAFFING

GRANTS

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0.33	0	0	0
Total Staff Appropriations	0.33	0	0	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	1	1	1	0

Total All Staff	1.33	1	1	0
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## GRANTS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$0	\$0	\$0	\$0	0.00%
Secretarial Staff	\$16,321	\$0	\$0	\$0	0.00%
<b>Subtotal-Salaries</b>	<b>\$16,321</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
Office Supplies	\$650	\$700	\$700	\$0	0.00%
<b>Subtotal-Ordinary Maintenance</b>	<b>\$650</b>	<b>\$700</b>	<b>\$700</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL GRANTS</b>	<b>\$16,971</b>	<b>\$700</b>	<b>\$700</b>	<b>\$0</b>	<b>0.00%</b>

**STAFFING**  
**PHYSICAL EDUCATION**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	0.33	0	0	0
<b>Total Staff Appropriations</b>	<b>1.33</b>	<b>1</b>	<b>1</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
<b>Total Staff Grants/Revolving</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total All Staff</b>	<b>1.33</b>	<b>1</b>	<b>1</b>	<b>-1</b>
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**PHYSICAL EDUCATION**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$120,912	\$121,484	\$125,129	\$3,645	3.00%
Secretary	\$16,321	\$0	\$0	\$0	#DIV/0!
<b>Subtotal-Salaries</b>	<b>\$120,912</b>	<b>\$121,484</b>	<b>\$125,129</b>	<b>\$3,645</b>	<b>3.00%</b>
Instructional Supplies	\$7,000	\$4,000	\$4,000	\$0	0.00%
<b>Subtotal-Ordinary Maintenance</b>	<b>\$7,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL PHYSICAL EDUCATION</b>	<b>\$127,912</b>	<b>\$125,484</b>	<b>\$129,129</b>	<b>\$3,645</b>	<b>2.90%</b>

**STAFFING**  
**WELLNESS**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	0.33	0	0	0
<b>Total Staff Appropriations</b>	<b>1.33</b>	<b>1</b>	<b>1</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator/Teacher	0	0	0	0
<b>Total Staff Grants/Revolving</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total All Staff</b>	<b>1.33</b>	<b>1</b>	<b>1</b>	<b>0</b>
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**WELLNESS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$130,635	\$133,236	\$137,233	\$3,997	3.00%
Secretarial Staff	\$16,811	\$0	\$0	\$0	#DIV/0!

Subtotal-Salaries	\$147,446	\$133,236	\$137,233	\$3,997	3.00%
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Instructional Supplies	\$18,434	\$16,500	\$19,175	\$2,675	16.21%
Textbooks	\$0	\$0	\$0	\$0	#DIV/0!
Audiovisual Materials	\$0	\$0	\$0	\$0	0.00%
Educational Equipment	\$0	\$0	\$0	\$0	#DIV/0!
Memberships	\$0	\$0	\$0	\$0	0.00%

Subtotal-Ordinary Maintenance	\$18,434	\$16,500	\$19,175	\$2,675	16.21%
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<b>TOTAL WELLNESS</b>	\$165,880	\$149,736	\$156,408	\$6,672	4.46%
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**STAFFING**  
**COMMUNITY SCHOOLS**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	2	2	2	0
Secretary	0	0	0	0
<b>Total Staff Appropriations</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	3	3	3	0
<b>Total Staff Grants/Revolving</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>

<b>Total All Staff</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>
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**COMMUNITY SCHOOLS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$225,894	\$234,810	\$241,854	\$7,044	3.00%
Secretarial Staff	\$0	\$0	\$0	\$0	100.00%

<b>Subtotal-Salaries</b>	<b>\$225,894</b>	<b>\$234,810</b>	<b>\$241,854</b>	<b>\$7,044</b>	<b>3.00%</b>
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Instructional Supplies	\$12,000	\$12,000	\$12,000	\$0	0.00%
Transportation	\$40,000	\$40,000	\$40,000	\$0	0.00%
Printing	\$1,600	\$1,600	\$1,600	\$0	0.00%

<b>Subtotal-Ordinary Maintenance</b>	<b>\$53,600</b>	<b>\$53,600</b>	<b>\$53,600</b>	<b>\$0</b>	<b>0.00%</b>
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<b>TOTAL COMMUNITY SCHOOLS</b>	<b>\$279,494</b>	<b>\$288,410</b>	<b>\$295,454</b>	<b>\$7,044</b>	<b>2.44%</b>
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STAFFING

GUIDANCE

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Psychologist	10	8	8	0
Secretary	1	1	1	0
Total Staff Appropriations	12	10	10	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Psychologist	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	12	10	10	0
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## GUIDANCE

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$114,500	\$116,159	\$119,644	\$3,485	3.00%
Pshchologist	\$945,522	\$759,562	\$782,349	\$22,787	3.00%
Secretarial Staff	\$49,430	\$50,207	\$51,713	\$1,506	3.00%

<b>Subtotal-Salaries</b>	<b>\$1,109,452</b>	<b>\$925,928</b>	<b>\$953,706</b>	<b>\$27,778</b>	<b>3.00%</b>
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Reference Materials	\$5,882	\$5,882	\$5,882	\$0	0.00%
Office Supplies	\$2,409	\$2,409	\$2,409	\$0	0.00%
Instructional Supplies	\$5,226	\$5,226	\$5,226	\$0	0.00%
Testing Supplies	\$29,564	\$29,564	\$29,564	\$0	0.00%
Textbooks	\$2,449	\$2,449	\$2,449	\$0	0.00%
Audiovisual Materials	\$4,652	\$2,743	\$4,652	\$1,909	69.60%
Memberships	\$862	\$862	\$1,462	\$600	69.61%
Subscriptions	\$477	\$477	\$477	\$0	0.00%

<b>Subtotal-Ordinary Maintenance</b>	<b>\$51,521</b>	<b>\$49,612</b>	<b>\$52,121</b>	<b>\$2,509</b>	<b>5.06%</b>
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<b>TOTAL GUIDANCE</b>	<b>\$1,160,973</b>	<b>\$975,540</b>	<b>\$1,005,827</b>	<b>\$30,287</b>	<b>3.10%</b>
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**STAFFING**  
**ATTENDANCE**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	2	2	2	0
<b>Total Staff Appropriations</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
<b>Total Staff Grants/Revolving</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total All Staff</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>
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## ATTENDANCE

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$151,123	\$159,862	\$164,658	\$4,796	3.00%
<b>Subtotal-Salaries</b>	<b>\$151,123</b>	<b>\$159,862</b>	<b>\$164,658</b>	<b>\$4,796</b>	<b>3.00%</b>
Office Supplies	\$600	\$600	\$600	\$0	0.00%
<b>Subtotal-Ordinary Maintenance</b>	<b>\$600</b>	<b>\$600</b>	<b>\$600</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL ATTENDANCE</b>	<b>\$151,723</b>	<b>\$160,462</b>	<b>\$165,258</b>	<b>\$4,796</b>	<b>2.99%</b>

**STAFFING**  
**TECHNOLOGY SERVICES**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrative Staff	1	1	1	0
Support Staff	13	13	13	0
Secretary	2	2	2	0
<b>Total Staff Appropriations</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
<b>Total Staff Grants/Revolving</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total All Staff</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>0</b>
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**TECHNOLOGY SERVICES**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$124,500	\$126,131	\$129,915	\$3,784	3.00%
Support Staff	\$841,291	\$899,178	\$926,153	\$26,975	3.00%
Secretarial Staff	\$110,045	\$112,832	\$116,217	\$3,385	3.00%
<b>Subtotal-Salaries</b>	<b>\$1,075,836</b>	<b>\$1,138,141</b>	<b>\$1,172,285</b>	<b>\$34,144</b>	<b>3.00%</b>
Office Supplies	\$0	\$0	\$0	\$0	100.00%
<b>Subtotal-Ordinary Maintenance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>100.00%</b>
<b>TOTAL TECHNOLOGY SERVICES</b>	<b>\$1,075,836</b>	<b>\$1,138,141</b>	<b>\$1,172,285</b>	<b>\$34,144</b>	<b>3.00%</b>

**STAFFING**  
**HUMAN RESOURCES**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	4	4	4	0
Secretary	6	6	6	0
<b>Total Staff Appropriations</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
<b>Total Staff Grants/Revolving</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total All Staff</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>
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## HUMAN RESOURCES

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$517,430	\$552,825	\$569,410	\$16,585	3.00%
Secretarial Staff	\$301,898	\$328,204	\$338,050	\$9,846	3.00%

<b>Subtotal-Salaries</b>	<b>\$819,328</b>	<b>\$881,029</b>	<b>\$907,460</b>	<b>\$26,431</b>	<b>3.00%</b>
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Office Supplies	\$6,000	\$6,000	\$6,000	\$0	0.00%
Advertising	\$25,000	\$10,000	\$10,000	\$0	0.00%
Memberships	\$5,000	\$5,000	\$5,000	\$0	100.00%
Recruitment	\$30,000	\$30,000	\$90,000	\$60,000	200.00%

<b>Subtotal-Ordinary Maintenance</b>	<b>\$66,000</b>	<b>\$51,000</b>	<b>\$111,000</b>	<b>\$60,000</b>	<b>117.65%</b>
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<b>TOTAL HUMAN RESOURCES</b>	<b>\$885,328</b>	<b>\$932,029</b>	<b>\$1,018,460</b>	<b>\$86,431</b>	<b>9.27%</b>
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STAFFING

ART

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	0.5	0.5	0.5	0
Total Staff Appropriations	1.5	1.5	1.5	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1.5	1.5	1.5	0
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ART

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$127,307	\$129,425	\$133,308	\$3,883	3.05%
Secretarial Staff	\$18,098	\$22,030	\$22,691	\$661	3.65%

Subtotal-Salaries	\$145,405	\$151,455	\$155,999	\$4,544	3.12%
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Office Supplies	\$300	\$300	\$300	\$0	0.00%
Instructional Supplies	\$5,100	\$6,100	\$6,100	\$0	0.00%

Subtotal-Ordinary Maintenance	\$5,400	\$6,400	\$6,400	\$0	0.00%
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<b>TOTAL ART</b>	<b>\$150,805</b>	<b>\$157,855</b>	<b>\$162,399</b>	<b>\$4,544</b>	<b>3.01%</b>
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STAFFING  
LIBRARY

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
<b>Total Staff Appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
<b>Total Staff Grants/Revolving</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total All Staff</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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## LIBRARY

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$0	\$0	\$0	\$0	#DIV/0!

Subtotal-Salaries	\$0	\$0	\$0	\$0	#DIV/0!
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Reference Materials	\$0	\$0	\$0	\$0	#DIV/0!
Office Supplies	\$0	\$0	\$0	\$0	#DIV/0!
Audiovisual Supplies	\$0	\$0	\$0	\$0	#DIV/0!
Educational Equipment	\$0	\$0	\$0	\$0	#DIV/0!
Libraries	\$0	\$0	\$0	\$0	#DIV/0!

Subtotal-Ordinary Maintenance	\$0	\$0	\$0	\$0	#DIV/0!
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<b>TOTAL LIBRARY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>#DIV/0!</b>
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STAFFING

MUSIC

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	0.5	0.5	0.5	0
Total Staff Appropriations	1.5	1.5	1.5	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	1.5	1.5	1.5	0
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## MUSIC

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$129,466	\$132,783	\$136,766	\$3,983	3.00%
Secretarial Staff	\$20,098	\$22,030	\$22,691	\$661	3.00%

Subtotal-Salaries	\$149,564	\$154,813	\$159,457	\$4,644	3.00%
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Instructional Supplies	\$1,000	\$1,000	\$1,000	\$0	0.00%
Textbooks	\$1,500	\$1,500	\$1,500	\$0	0.00%
Educational Equipment	\$1,500	\$2,000	\$2,000	\$0	0.00%

Subtotal-Ordinary Maintenance	\$4,000	\$4,500	\$4,500	\$0	0.00%
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<b>TOTAL MUSIC</b>	<b>\$153,564</b>	<b>\$159,313</b>	<b>\$163,957</b>	<b>\$4,644</b>	<b>2.92%</b>
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STAFFING

NURSING

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator / Nurse	1	1	1	0
Clerical Staff	1	1	1	0
Total Staff Appropriations	2	2	2	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator / Nurse	1	1	1	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	1	1	1	0

Total All Staff	3	3	3	0
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## NURSING

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$105,664	\$112,593	\$115,971	\$3,378	3.00%
Clerical Staff	\$20,156	\$21,834	\$22,489	\$655	3.00%

Subtotal-Salaries	\$125,820	\$134,427	\$138,460	\$4,033	3.00%
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Medical Supplies	\$3,721	\$10,000	\$10,000	\$0	0.00%
Printing	\$2,000	\$2,000	\$2,000	\$0	0.00%

Subtotal-Ordinary Maintenance	\$5,721	\$12,000	\$12,000	\$0	0.00%
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<b>TOTAL NURSING</b>	<b>\$131,541</b>	<b>\$146,427</b>	<b>\$150,460</b>	<b>\$4,033</b>	<b>2.75%</b>
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**STAFFING**

**PAINE SCHOOL**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	1	1	1	0
Secretary	1	1	1	0
Custodian	1	1	1	0
<b>Total Staff Appropriations</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Teacher	0	0	0	0
Teacher	6	6	6	0
Paraprofessional	1	1	1	0
<b>Total Staff Grants/Revolving</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>

<b>Total All Staff</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>
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**PAINE SCHOOL**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrator	\$124,053	\$129,305	\$133,184	\$3,879	3.00%
Secretary	\$36,081	\$37,163	\$38,278	\$1,115	3.00%
Custodian	\$50,338	\$51,848	\$53,404	\$1,555	3.00%

<b>Subtotal-Salaries</b>	<b>\$210,472</b>	<b>\$218,316</b>	<b>\$224,866</b>	<b>\$6,549</b>	<b>3.00%</b>
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Instructional Supplies	\$9,000	\$9,000	\$9,000	\$0	100.00%
Bid Supplies	\$0	\$0	\$0	\$0	100.00%

<b>Subtotal-Ordinary Maintenance</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$0</b>	<b>0.00%</b>
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<b>TOTAL PAINE SCHOOL</b>	<b>\$219,472</b>	<b>\$227,316</b>	<b>\$233,866</b>	<b>\$6,549</b>	<b>2.88%</b>
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**STAFFING**

**SCHOOL REGISTRATION CENTER**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	2	2	2	0
Data Specialist / Transportation	1	1	1	0
Secretary	2	2	2	0
Clerical Staff	3	3	3	0
<b>Total Staff Appropriations</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator/Nurses	0	0	0	0
<b>Total Staff Grants/Revolving</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total All Staff</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>
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## SCHOOL REGISTRATION CENTER

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Administrative Staff	\$246,564	\$258,607	\$266,365	\$7,758	3.00%
Data Specialist / Transportation	\$60,213	\$61,704	\$63,555	\$1,851	3.00%
Secretarial Staff	\$98,149	\$100,410	\$103,422	\$3,012	3.00%
Clerical Staff	\$66,753	\$68,766	\$70,829	\$2,063	3.00%

<b>Subtotal-Salaries</b>	<b>\$471,679</b>	<b>\$489,487</b>	<b>\$504,172</b>	<b>\$14,685</b>	<b>3.00%</b>
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Office Supplies	\$16,790	\$9,433	\$10,816	\$1,383	14.66%
Parents Academy Workshops	\$5,000	\$7,500	\$7,500	\$0	0.00%
Paper Supplies	\$0	\$0	\$0	\$0	#DIV/0!
Printing	\$10,000	\$0	\$0	\$0	#DIV/0!

<b>Subtotal-Ordinary Maintenance</b>	<b>\$31,790</b>	<b>\$16,933</b>	<b>\$18,316</b>	<b>\$1,383</b>	<b>8.17%</b>
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<b>TOTAL SCHOOL REGISTRATION</b>	<b>\$503,469</b>	<b>\$506,420</b>	<b>\$522,488</b>	<b>\$16,068</b>	<b>3.17%</b>
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**STAFFING**  
**SCHOOL POLICE**

**LOCALLY FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Officers	10	10	10	0
Lieutenant	1	1	1	0
<b>Total Staff Appropriations</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>

**GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS**

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
<b>Total Staff Grants/Revolving</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total All Staff</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>
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## SCHOOL POLICE

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Officers	\$598,584	\$630,556	\$649,473	\$18,917	3.00%
Lieutenant	\$130,790	\$134,714	\$138,755	\$4,041	3.00%
<b>Subtotal-Salaries</b>	<b>\$729,374</b>	<b>\$765,270</b>	<b>\$788,228</b>	<b>\$22,958</b>	<b>3.00%</b>
Office Supplies	\$25,000	\$25,000	\$25,000	\$0	0.00%
<b>Subtotal-Ordinary Maintenance</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL SCHOOL POLICE</b>	<b>\$754,374</b>	<b>\$790,270</b>	<b>\$813,228</b>	<b>\$22,958</b>	<b>2.91%</b>

STAFFING

ATHLETICS

LOCALLY FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Director Athletics 7-12	1	1	1	0
Secretary	1	1	1	0
Total Staff Appropriations	2	2	2	0

GRANTS/REVOLVING ACCOUNT FUNDED POSITIONS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference
Administrator	0	0	0	0
Secretary	0	0	0	0
Total Staff Grants/Revolving	0	0	0	0

Total All Staff	2	2	2	0
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## ATHLETICS

	FY17 Adopted	FY18 Adopted	FY19 Proposed	Difference	Percentage Difference
Director Athletics 7-12	\$132,579	\$133,371	\$137,372	\$4,001	3.00%
Secretary	\$48,290	\$50,507	\$52,022	\$1,515	3.00%
<b>Subtotal-Salaries</b>	<b>\$180,869</b>	<b>\$183,878</b>	<b>\$189,394</b>	<b>\$5,516</b>	<b>3.00%</b>
<b>Subtotal-Ordinary Maintenance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL ATHLETICS</b>	<b>\$180,869</b>	<b>\$183,878</b>	<b>\$189,394</b>	<b>\$5,516</b>	<b>3.00%</b>





## **Notice**

This Personal Services Booklet was utilized for budget formulating purposes only.

The figures contained herein are estimates only of active status staff and are based on a Fiscal Year not the Calendar Year.

# **FY2019 Personal Services Local Funded Staff Listing**

January 18, 2018

# Brockton Public Schools

## FY2019 Personal Services Local Funded Staff Listing

Print Date: 01/18/2018

Page 1 of 57

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
ABBONDANZA	ASHLEY	5980 MON TC AST	GILMORE	21,632.00	0.00	0.00	21,632.00
ABBOTT	DAVID	5806 CST A-2	BROCK HIGH	48,070.56	0.00	0.00	48,070.56
ABBOTT	MARC	5460 OCCUP THER	ARNONE	88,918.86	1,950.00	0.00	90,868.86
ABELA	DIANN	6070 HEALTH ELM	KENNEDY	72,810.00	0.00	0.00	72,810.00
ABLAZA	ERIN	5293 TEACHER EI	WEST MIDDL	47,210.00	0.00	0.00	47,210.00
ABRAHAM	ELIJAH	5980 MON TC AST	EAST MIDDL	22,386.00	0.00	0.00	22,386.00
ACCIME	LOISE	5834 PARA--ASD	ANGELO	20,055.00	0.00	0.00	20,055.00
ACEVEDO	NORA	6102 ESL HIGH S	BROCK HIGH	88,990.00	650.00	0.00	89,640.00
ADDISON	KATHRYN	5267 MATH MIDDL	EAST MIDDL	88,990.00	0.00	0.00	88,990.00
AFONSO	KATHIA	5980 MON TC AST	DOWNEY	22,386.00	480.00	0.00	22,866.00
AGAN	KAYLA	5980 MON TC AST	SOUTH MIDD	21,632.00	0.00	0.00	21,632.00
AGUILAR	NANCY	5852 PARALIFE	PLOUFFE	20,055.00	0.00	0.00	20,055.00
A'HEARN	KAREN	6122 SOCSCI HS	BROCK HIGH	94,545.31	1,950.00	0.00	96,495.31
AHERN	SEAN	5202 DEAN	BROCK HIGH	116,395.00	0.00	0.00	116,395.00
AHERN	STEPHEN	6122 SOCSCI HS	BROCK HIGH	88,990.00	650.00	0.00	89,640.00
AHL	BRIAN	5351 GUID-MIDDL	SOUTH MIDD	55,580.00	0.00	0.00	55,580.00
ALBERT	LAURA	5288 TEACH SPED	CHAMPION H	87,170.00	0.00	0.00	87,170.00
ALCANTARA-GONCALVES	KESSENA	5273 SPANISH MS	WEST MIDDL	64,700.00	0.00	0.00	64,700.00
ALEXANDRE	PIERRE	5685 COMPTR TEC	TECH SUPPO	59,855.00	0.00	0.00	59,855.00
ALFAMA	LIBORIO	5980 MON TC AST	EAST MIDDL	23,998.00	950.00	0.00	24,948.00
ALGER	ELIZABETH	5980 MON TC AST	MANHALA G	21,632.00	0.00	0.00	21,632.00
ALGER	SHIRLYN	5824 PAR LS PRI	MARY E BAK	22,023.75	480.00	0.00	22,503.75
ALICEA	KATHERINE	5827 PAR EARLYC	BARRETT	26,420.63	1,250.00	0.00	27,670.63
ALLEN KELLUM	DOREEN	5740 SCH NURSE	DOWNEY	94,390.00	1,950.00	0.00	96,340.00
ALLEN	CHANTAL	5297 GR1 BILING	KENNEDY	77,398.86	4,772.00	0.00	82,170.86
ALMEIDA	ALICIA	5980 MON TC AST	ANGELO	21,632.00	0.00	0.00	21,632.00
ALMEIDA	CATARINA	5291 TCH LIFE S	DOWNEY	46,560.00	0.00	0.00	46,560.00
ALMEIDA	MIRIAM	6110 BILING FAC	BILINGUAL	45,095.00	950.00	0.00	46,045.00
ALMOND	JENNIFER	5248 TEACH GR 5	BROOKFIELD	79,150.00	1,950.00	0.00	81,100.00
ALONSO-DELPICO	ANA	5283 TCH KINDER	MANHALA G	88,990.00	1,950.00	0.00	90,940.00
ALTIMAS	KELSEY	5980 MON TC AST	MARY E BAK	22,386.00	0.00	0.00	22,386.00
ALVARADO	LUCIA	6110 BILING FAC	BILINGUAL	43,781.00	950.00	0.00	44,731.00
ALVAREZ	DONNA	5858 PARA CITY	DAVIS	20,658.75	0.00	0.00	20,658.75
ALVES	ELAINE	5202 DEAN	BROCK HIGH	134,460.33	1,950.00	0.00	136,410.33

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
ALVES	FRANCISCO	5580	TEAM FACIL	89,867.00	0.00	0.00	89,867.00
ALVES	GINA	5826	PAR PREK S	20,055.00	0.00	0.00	20,055.00
ALVES	JENNA	5298	GR2 BILING	77,830.00	0.00	0.00	77,830.00
ALVES	STEVEN	6132	MATH/SCIM	88,990.00	650.00	0.00	89,640.00
ALVES	WANDA	5883	EXEC ASST	83,137.51	1,350.00	0.00	84,487.51
AMADO	MARIE	5858	PARA CITY	24,478.13	950.00	0.00	25,428.13
AMBROISE	GARY	6120	MATH H.S.	90,570.00	0.00	0.00	90,570.00
AMEDURI	MARILYN	5261	MUSIC ELEM	82,340.42	3,972.00	5,763.82	92,076.24
AMIDON	JAMIE	5247	TCH GR4 IN	60,490.00	0.00	0.00	60,490.00
ANALORO	DENISE	5242	TEACH GR 2	81,420.00	4,772.00	5,699.40	91,891.40
ANALORO	MARIE	5826	PAR PREK S	25,974.38	1,350.00	0.00	27,324.38
ANDERSON	JENNIFER	5296	TEACH MSN	87,170.00	0.00	0.00	87,170.00
ANDERSON	JOHN	5812	CS SR4	64,520.56	0.00	0.00	64,520.56
ANDERSON	LAURELL	5837	PAR CRR PR	23,152.50	480.00	0.00	23,632.50
ANDERSON	LEANNE	5980	MON TC AST	23,998.00	750.00	0.00	24,748.00
ANDLER	MARJORIE	6102	ESL HIGH S	92,640.00	0.00	0.00	92,640.00
ANDO	LISA	5685	COMPTR TEC	67,655.31	1,350.00	0.00	69,005.31
ANDRADE SERPA	MARCIA	5120	PRIN ELEM	133,779.13	3,972.00	6,243.02	143,994.15
ANDRADE	DOMINGOS	5333	GEN'L BILI	92,640.00	3,972.00	0.00	96,612.00
ANDRADE	FERNANDA	5840	PARA CLERI	27,415.50	950.00	0.00	28,365.50
ANDRADE	FRANCISCA	5740	SCH NURSE	95,091.75	3,972.00	0.00	99,063.75
ANDRADE	GABRIELA	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
ANDRADE	JAIME	6498	SUB MTA	21,632.00	0.00	0.00	21,632.00
ANDRADE	JANIEZE	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
ANDRADE	JOAO	5800	CST A-1	45,560.91	0.00	0.00	45,560.91
ANDRADE	JULIANNE	5099	COORD RLS	122,701.00	1,950.00	0.00	124,651.00
ANDRADE	RUFINO	5318	MATH BILIN	88,990.00	3,972.00	0.00	92,962.00
ANDRADE	SARA	5858	PARA CITY	20,055.00	0.00	0.00	20,055.00
ANDREWS	KRISTI	6129	ENG LA MS	78,960.00	0.00	0.00	78,960.00
ANGELL-SHAW	DIANE	5900	PAYROLL SU	90,692.64	950.00	0.00	91,642.64
ANGUS	JESSICA	5858	PARA CITY	21,721.88	0.00	0.00	21,721.88
ANTILES	MICHELLE	5258	TCHART EL	81,715.31	4,772.00	0.00	86,487.31
ANTONELLIS	ANNE	6125	LATTN - HS	93,140.00	0.00	0.00	93,140.00
ANTUNES	NATHAN	5852	PARA LIFE	18,046.88	0.00	0.00	18,046.88

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
ANTUNES-ALVES	SOLANGE	5543	COLL & CAR	47,323.00	0.00	0.00	47,323.00
ANUSZKIEWICZ	AMY	5242	TEACH GR 2	94,055.33	3,972.00	6,583.87	104,611.20
APONTE	DENISE	5871	SEC 12 GR4	50,039.45	950.00	0.00	50,989.45
APONTE	SARAH	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
ARCELAY PIZARRO	LOURDES	5840	PARA CLERI	22,391.25	0.00	0.00	22,391.25
ARCELAY PIZARRO	MARIA	5851	PARA I TO	23,572.50	480.00	0.00	24,052.50
ARNOLD	KRISTIN	6498	SUB MTA	21,632.00	0.00	0.00	21,632.00
ARRIGHI	HEATHER	5218	COORD-2IST	95,971.00	1,950.00	0.00	97,921.00
ARSENAULT	JENNIFER	6122	SOCSCI HS	68,550.00	0.00	0.00	68,550.00
ARSENAULT	JOSEPH	5269	SOCSCI MID	88,413.02	1,950.00	0.00	90,363.02
ASACK	JOYCE	6149	SCHOOL COM	5,000.00	0.00	0.00	5,000.00
ASMUTIS	NANCY	5837	PAR CRR PR	26,549.78	750.00	0.00	27,299.78
ASSUNCAO	BENATTY	6124	SPANISH HS	51,360.00	0.00	0.00	51,360.00
ATKINSON	BERNADETTE	5240	TEACH GR 1	93,750.00	5,847.00	3,750.00	103,347.00
AUDYATIS	MELISSA	5244	TEACH GR 3	95,305.31	1,950.00	0.00	97,255.31
AYERS	LINDSAY	5455	1 TO 1 NUR	66,000.00	0.00	0.00	66,000.00
AYLWARD	KRISTIN	5296	TEACH MSN	107,221.75	1,950.00	0.00	109,171.75
BABIJ	SUSAN	5871	SEC 12 GR4	50,929.31	1,250.00	0.00	52,179.31
BADGIO-WILSON	RACHAEL	5240	TEACH GR 1	88,990.00	1,950.00	0.00	90,940.00
BAGGE	SUSAN	6123	SCIENCE HS	94,498.86	1,950.00	0.00	96,448.86
BAIRD	BETHANY	6085	SPED PRE K	67,930.00	0.00	0.00	67,930.00
BAKER	JENNIFER	6133	ENG/SOC SC	93,750.00	0.00	0.00	93,750.00
BAKER	JULIA	6121	ENGLISH HS	92,640.00	650.00	0.00	93,290.00
BAKER	LAUREN	5203	ASST DEAN	114,433.00	650.00	0.00	115,083.00
BAKER	YOLANDA	5856	PARA LUNCH	4,824.00	0.00	0.00	4,824.00
BALBONI	KATIE	6120	MATH H.S.	87,750.00	0.00	0.00	87,750.00
BALCHUNAS	PATRICIA	5883	EXEC ASST	82,511.64	950.00	0.00	83,461.64
BALSAMO	ERIN	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
BALTI	KAMEL	5810	CST A-4	53,624.00	0.00	0.00	53,624.00
BALUTIS	CARRIE	5244	TEACH GR 3	90,570.00	3,972.00	6,339.90	100,881.90
BAMFORD	JENNIFER	5352	GUID-H S	91,320.00	0.00	0.00	91,320.00
BANDIS	ELAINE	5880	COND. SECR	63,276.22	950.00	0.00	64,226.22
BANDIS	MICHAEL	5660	BUDGET MGR	90,755.86	950.00	0.00	91,705.86
BANKS	LAUREN	5299	GR3 BILING	63,660.00	0.00	0.00	63,660.00



# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
BANKS	STACY	5871 SEC 12 GR4	FINAN SVCS	47,823.00	750.00	0.00	48,573.00
BAPTISTA	FELICIA	5980 MON TC AST	BROCK HIGH	21,632.00	0.00	0.00	21,632.00
BAPTISTA	LEONILDE	5858 PARA CITY	MANHALA G	26,866.88	1,250.00	0.00	28,116.88
BAPTISTA	LIZETE	5300 GR4 BILING	DAVIS	69,820.00	0.00	0.00	69,820.00
BARBOSA LIMA	JULIANA	5858 PARA CITY	GILMORE	31,450.25	1,350.00	0.00	32,800.25
BARBOSA	DENISE	5980 MON TC AST	DOWNEY	21,632.00	0.00	0.00	21,632.00
BARKER	AMANDA	5970 SLP ASSIST	BARRETT	45,178.00	0.00	0.00	45,178.00
BARNES	MICHAEL	5140 AP ELEM FT	BROOKFIELD	111,531.86	5,847.00	0.00	117,378.86
BARNES	SHAYNE	5544 THER SUPT	HUNTINGTON	47,092.00	0.00	0.00	47,092.00
BARONCELLI	SARA	5872 SEC11-GR4	GILMORE	36,673.00	480.00	0.00	37,153.00
BARONE	MARIA	5296 TEACH MSN	PLOUFFE	93,750.00	1,950.00	0.00	95,700.00
BARRETT	DIANA	5248 TEACH GR.5	MANHALA G	60,850.00	0.00	0.00	60,850.00
BARROS	ADDORA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
BARROS	DEREK	5544 THER SUPT	HUNTINGTON	47,092.00	0.00	0.00	47,092.00
BARROS	FATIMA	5858 PARA CITY	BROOKFIELD	24,478.13	950.00	0.00	25,428.13
BARROS	LODUVINA	5329 KIND SEI	BROOKFIELD	90,570.00	0.00	0.00	90,570.00
BARRY	AMY	5829 PARA K INC	MANHALA G	21,721.88	0.00	0.00	21,721.88
BARRY	KIMBERLY	5364 PRIM CRR	BROOKFIELD	87,670.00	4,772.00	0.00	92,442.00
BARRY	MARY	5858 PARA CITY	GILMORE	29,373.75	950.00	0.00	30,323.75
BARRY	SHAUNA	5361 LIFESK PRI	DOWNEY	87,670.00	0.00	0.00	87,670.00
BARRY	SHAWN	5292 TCH CRR MS	EAST MIDDLE	88,852.30	4,772.00	0.00	93,624.30
BASTIEN	VANNETTE	5871 SEC 12 GR4	REG CENTER	50,929.32	1,250.00	0.00	52,179.32
BASTIS	KATHLEEN	5241 TCH- GR1 I	DOWNEY	70,320.00	0.00	0.00	70,320.00
BATES	DANIELLE	6498 SUB MTA	PERM MISC.	21,632.00	0.00	0.00	21,632.00
BATES	JENEPHER	5858 PARA CITY	HANCOCK	25,003.13	750.00	0.00	25,753.13
BAZILE	ANTHONY	5851 PARA 1 TO	BROCK HIGH	20,055.00	0.00	0.00	20,055.00
BEAL	MICHELE	5852 PARA LIFE	CHAMPION H	24,530.63	750.00	0.00	25,280.63
BEALS	MATTHEW	5065 ASSOC DIR	HUMAN RESO	134,836.26	1,950.00	0.00	136,786.26
BEAMAN	REBECCA	5980 MON TC AST	HANCOCK	22,386.00	0.00	0.00	22,386.00
BECCQUART	SHANNON	5824 PAR LS PRI	DOWNEY	22,391.25	0.00	0.00	22,391.25
BELCHER	JULIE	6121 ENGLISH HS	BROCK HIGH	67,430.00	0.00	0.00	67,430.00
BELCHER	SARAH	5852 PARA LIFE	BROCK HIGH	24,583.13	750.00	0.00	25,333.13
BELIVEAU	DANA	5300 GR4 BILING	GILMORE	79,630.00	0.00	0.00	79,630.00
BENNETT	RICHARD	6122 SOCSCI HS	BROCK HIGH	70,790.00	0.00	0.00	70,790.00

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
BENSON	ELIZABETH	5412 ASSIST TEC	SPECIAL ED	52,374.00	0.00	0.00	52,374.00
BENTO	JACQUELINE	6113 ASST BCF	REG CENTER	35,000.00	0.00	0.00	35,000.00
BENVISUUTO	JEANNIE	5980 MON TC AST	GILMORE	22,386.00	0.00	0.00	22,386.00
BERGERON	JEANNINE	5849 PARA E.I.	BROCK HIGH	27,571.01	950.00	0.00	28,521.01
BERGONZI	ANGELA	6123 SCIENCE HS	BROCK HIGH	87,670.00	0.00	0.00	87,670.00
BERGONZI	JOHN	6123 SCIENCE HS	F.D. ACAD	89,490.00	0.00	0.00	89,490.00
BERMAN	DORIA	5359 BCBA SPEC	HUNTINGTON	63,070.00	0.00	0.00	63,070.00
BERNARD	SHELLY-ANN	6120 MATH H.S.	BROCK HIGH	49,210.00	0.00	0.00	49,210.00
BERNARDO	BROOKE	5363 ECH CITYRE	RAYMOND	50,260.00	0.00	0.00	50,260.00
BERNSTEIN	MATTHEW	5287 ADAPT PHYS	BARRETT	79,630.00	0.00	0.00	79,630.00
BERRISFORD	JULIA	5268 ENGLISH MS	ASHFIELD	88,990.00	650.00	0.00	89,640.00
BERRY	CAROL	5854 PARA LIBRA	MARY E BAK	26,662.52	1,250.00	0.00	27,912.52
BERRY	RENEE	5851 PARA 1 TO	BROCK HIGH	22,023.75	480.00	0.00	22,503.75
BERRY	SUSANNA	5283 TCH KINDER	KENNEDY	84,370.00	0.00	0.00	84,370.00
BERRY	THOMAS	5810 CST A-4	CORCORAN	55,943.56	0.00	0.00	55,943.56
BETHONEY	DONNA	5283 TCH KINDER	DAVIS	93,388.86	5,847.00	3,735.55	102,971.41
BETHONEY	NICOLE	5872 SEC 11-GR4	NORTH MIDD	37,901.00	0.00	0.00	37,901.00
BEZREH	ROLA	6120 MATH H.S.	BROCK HIGH	87,170.00	650.00	0.00	87,820.00
BIBBY	KIMBERLY	6120 MATH H.S.	BROCK HIGH	50,320.00	0.00	0.00	50,320.00
BILLADEAU	JASON	5811 CS SR-3	EAST MIDDLE	55,402.00	0.00	0.00	55,402.00
BILLADEAU	STELLA	5854 PARA LIBRA	ANGELO	22,023.75	480.00	0.00	22,503.75
BILLADEAU	WILLIAM	5806 CST A-2	CORCORAN	48,946.09	0.00	0.00	48,946.09
BINETTE	JOANNA	5271 TCH BUS ED	BROCK HIGH	67,430.00	0.00	0.00	67,430.00
BISHOP	DENISE	5240 TEACH GR 1	GILMORE	111,185.31	1,950.00	0.00	113,135.31
BLACKBURN	MELISSA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
BLACKLER	TAMMY	5824 PAR LS PRI	DOWNNEY	19,726.88	0.00	0.00	19,726.88
BLAIR	MATTHEW	6101 ESL MIDDLE	EAST MIDDLE	69,820.00	0.00	0.00	69,820.00
BLAKE	TARA	5353 ADICNS ELE	HANCOCK	90,488.86	3,972.00	0.00	94,460.86
BLANCARTE	MARYANNE	5249 TCH GR5 IN	MANHALA G	77,630.00	0.00	0.00	77,630.00
BLANCHETTE	JULIA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
BLAUFELDER	GITANA	5300 GR4 BILING	BROOKFIELD	69,820.00	0.00	0.00	69,820.00
BLOOD	MELANIE	5260 TCH ART HS	BROCK HIGH	74,660.40	0.00	0.00	74,660.40
BLOUNT	WILLIE	5800 CST A-1	PLOUFFE	50,124.74	0.00	0.00	50,124.74
BLUMENTHAL	JOHN	5849 PARA E.I.	CHAMPION H	22,391.25	480.00	0.00	22,871.25

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
BOC	LEE	5240	TEACH GR 1	RAYMOND	65,020.00	0.00	65,020.00
BOEN	ROBERT	5242	TEACH GR 2	MANTHALA G	93,883.02	5,847.00	99,730.02
BOLTON	MICHELE	5718	COMM OFFIC	SUPERINTEN	74,263.00	0.00	74,263.00
BONCEK	MICHELLE	6121	ENGLISH HS	BROCK HIGH	81,834.71	1,950.00	83,784.71
BONESS	YVONNE	5291	TCH LIFE S	BROCK HIGH	74,690.00	0.00	74,690.00
BONHAM	JERIMIAH	5269	SOCSCI MID	SOUTH MIDD	68,090.00	0.00	68,090.00
BONO	CATHLEEN	6100	ESL - ELEM	KENNEDY	87,475.33	1,950.00	89,425.33
BORDES-JOSEPH	MAGDALA	5544	THER SUPT	HUNTINGTON	47,092.00	750.00	47,842.00
BOSCO	CHRISTINE	5871	SEC 12 GR4	BROCK HIGH	47,823.00	480.00	48,303.00
BOUCHER	ELIZABETH	5823	PARA K L S	MARY E BAK	24,478.13	750.00	25,228.13
BOURASSA	NICOLE	5480	SPEECH PAT	RAYMOND	85,870.00	0.00	85,870.00
BOURRET	AGNIESZKA	6102	ESL HIGH S	BROCK HIGH	92,070.00	0.00	92,070.00
BOUVIER	TIA	5242	TEACH GR 2	BROOKFIELD	90,875.33	4,772.00	95,647.33
BOWEN	MYLES	5440	PSYCHOLOGI	GUIDANCE	60,907.00	0.00	60,907.00
BOWERS	ELANA	5544	THER SUPT	HUNTINGTON	47,092.00	750.00	47,842.00
BOWES	SEAN	5980	MON TC AST	HUNTINGTON	21,632.00	0.00	21,632.00
BOWIE	MARY	5858	PARA CITY	RAYMOND	27,371.93	950.00	28,321.93
BOYLE	SHARON	5242	TEACH GR 2	ARNONE	87,871.75	1,950.00	89,821.75
BOZOIAN	PAULA	6121	ENGLISH HS	BROCK HIGH	97,464.71	1,950.00	99,414.71
BRADSHAW	JOSETTE	5858	PARA CITY	DAVIS	24,478.13	950.00	25,428.13
BRADY	BONNIE	5210	IB DEPT HD	PLOUFFE	115,141.00	0.00	115,141.00
BRADY	MARK	6127	TECH ED HS	BROCK HIGH	70,790.00	0.00	70,790.00
BRANCO	PAUL	6122	SOCSCI HS	F.D. ACAD	88,371.75	3,972.00	102,064.64
BRANDT	JANET	5836	PAR CRR K	MARY E BAK	25,011.76	950.00	25,961.76
BREADMORE	KAREN	5858	PARA CITY	HANCOCK	24,123.75	750.00	24,873.75
BREEN	MARY	5248	TEACH GR 5	GILMORE	104,340.00	0.00	104,340.00
BRENNAN	CHRISTOPHER	5291	TCH LIFE S	BROCK HIGH	84,870.00	0.00	84,870.00
BRENNAN	MEGHAN	6101	ESL MIDDLE	PLOUFFE	67,430.00	0.00	67,430.00
BRESNAHAN	ERICA	5270	SCIENCE MS	SOUTH MIDD	52,970.00	0.00	52,970.00
BREWER	DAWN	5849	PARA E.I.	HUNTINGTON	27,300.00	950.00	28,250.00
BREWER	SARA	5354	ADJUNS MS	ARNONE	73,560.00	0.00	73,560.00
BRIGGS	KARA	5242	TEACH GR 2	BROOKFIELD	93,388.86	3,972.00	103,898.08
BRIGNOLO	CAROLINE	5858	PARA CITY	BROOKFIELD	25,974.38	750.00	26,724.38
BROGNA	NICHOLAS	6122	SOCSCI HS	ASHFIELD	57,220.00	0.00	57,220.00

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
BROPHY	DAVID	6122	SOCSCI HS	92,640.00	650.00	0.00	93,290.00
BROPHY	PATRICIA	5460	OCCUP THER	95,498.86	3,972.00	0.00	99,470.86
BROWER-FOOTE	VALERIE	5120	PRIN ELEM	135,019.46	1,950.00	0.00	136,969.46
BROWN	ALYSSA	6124	SPANISH HS	47,440.00	0.00	0.00	47,440.00
BROWN	AUDREY	5871	SEC 12 GR4	49,257.00	950.00	0.00	50,207.00
BROWN	EDWARD	6133	ENG/SOC SC	87,584.71	1,950.00	0.00	89,534.71
BROWN	LAUREN	5271	TCH BUS ED	87,465.31	3,972.00	0.00	91,437.31
BROWN	PAMELA	5240	TEACH GR 1	94,993.02	5,847.00	0.00	100,840.02
BROWN	SONJA	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
BRUN	NADEGE	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
BRUNELLE	ERIC	6127	TECH ED HS	93,750.00	0.00	0.00	93,750.00
BRYANT	KAITLYN	5301	GR5 BILING	48,600.00	0.00	0.00	48,600.00
BUCKLEY	JEANMARIE	5269	SOCSCI MID	89,404.71	1,950.00	0.00	91,354.71
BUCKLEY	JENNIFER	5840	PARA CLERI	22,391.25	480.00	0.00	22,871.25
BUCKLEY	MELISSA	5876	ADMIN ASST	53,797.00	0.00	0.00	53,797.00
BUCKLEY	ROBERT	5268	ENGLISH MS	72,810.00	0.00	0.00	72,810.00
BULLOCK	LIZA	5858	PARA CITY	22,785.00	750.00	0.00	23,535.00
BURGESS	ASHLEY	5480	SPEECH PAT	65,160.00	0.00	0.00	65,160.00
BURKE	DEAN	5806	CST A-2	50,901.70	0.00	0.00	50,901.70
BURKE	EMILY	5970	SLP ASSIST	40,141.00	0.00	0.00	40,141.00
BURKE	MARIA	5858	PARA CITY	20,658.75	0.00	0.00	20,658.75
BURKE	MICHAEL	5806	CST A-2	45,986.00	0.00	0.00	45,986.00
BURLEY	JAMES	6122	SOCSCI HS	94,290.86	3,972.00	6,600.36	104,863.22
BURNS	CYNTHIA	5124	PRIN PHOEN	144,943.61	1,950.00	0.00	146,893.61
BURRELL BOYAR	WANITA	5269	SOCSCI MID	79,150.00	650.00	0.00	79,800.00
BUSHWAY	MELISSA	6600	PARA SOUTH	21,721.88	0.00	0.00	21,721.88
BUTLER	LAURA	5246	TEACH GR 4	93,341.75	3,972.00	0.00	97,313.75
BUTLER-YUKNA	ANN MARIE	6123	SCIENCE HS	84,370.00	0.00	0.00	84,370.00
CABELLON	REBECCA	5242	TEACH GR 2	89,738.86	3,972.00	0.00	93,710.86
CABRAL	DANIEL	5269	SOCSCI MID	50,530.00	0.00	0.00	50,530.00
CADET	NIOLA	5354	ADICNS MS	70,570.00	0.00	0.00	70,570.00
CADMUS	CHERYL	5480	SPEECH PAT	88,670.00	0.00	0.00	88,670.00
CAERAN	ANTHONY	5800	CST A-1	47,365.95	0.00	0.00	47,365.95
CAHILL	LINDA	5742	HEAD NURSE	113,064.75	1,950.00	0.00	115,014.75

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
CAIN	LAURA	5872	SEC11-GR4	HANCOCK	40,449.00	750.00	41,199.00
CAJUSTE	KETHLYN	5390	GUID BILIN	BROCK HIGH	94,500.00	0.00	94,500.00
CALDERON	MICHAEL	5544	THER SUPT	CHAMPION H	47,092.00	480.00	47,572.00
CALDWELL	JULI	5871	SEC 12 GR4	GUIDANCE	49,257.00	950.00	50,207.00
CALDWELL	SEAN	5980	MON TC AST	BROCK HIGH	21,632.00	0.00	21,632.00
CALDWELL	THERESA	5826	PAR PREK S	BARRETT	23,310.00	750.00	24,060.00
CALLAHAN	DENICE	5876	ADMIN ASST	SPECIAL ED	56,646.31	950.00	57,596.31
CALLAHAN	KAREN	5296	TEACH MSN	MANHALA G	91,271.75	3,972.00	10,039.89
CALLAHAN	LINDA	5268	ENGLISH MS	ASHFIELD	94,451.75	1,950.00	96,401.75
CAMARA	KELLY	6101	ESL MIDDLE	NORTH MIDD	72,810.00	0.00	72,810.00
CAMILLO	JOANNE	5120	PRIN ELEM	BARRETT	123,120.00	5,847.00	128,967.00
CAMILLO	WILLIAM	5268	ENGLISH MS	NORTH MIDD	79,898.86	4,772.00	84,670.86
CAMILLO	WILLIAM	5980	MON TC AST	BROCKFIELD	21,632.00	0.00	21,632.00
CAMPBELL	ASHLEY	5980	MON TC AST	WEST MIDDL	21,632.00	0.00	21,632.00
CAMPBELL	CARLTON	5121	PRIN MS	WEST MIDDL	119,758.33	3,972.00	123,730.33
CAMPBELL	CLEOPHUS	5980	MON TC AST	HUNTINGTON	22,386.00	0.00	22,386.00
CAMPBELL	DARLENE	5120	PRIN ELEM	DAVIS	138,367.93	3,972.00	9,685.75
CAMPBELL	GEORGIA	5267	MATH MIDDL	SOUTH MIDD	88,990.00	0.00	88,990.00
CAMPBELL	JOSEPH	5684	SENIOR PC	TECH SUPPO	73,424.00	0.00	73,424.00
CAMPBELL	KELLY	5296	TEACH MSN	BROCK HIGH	81,420.40	0.00	81,420.40
CAMPBELL	MALINDA	5871	SEC 12 GR4	BROCK HIGH	50,253.00	1,250.00	51,503.00
CAMPBELL	MATTHEW	5141	A PRIN JH	WEST MIDDL	115,543.00	650.00	116,193.00
CAMPOS	JUDITH	5839	PAR CRR MS	EAST MIDDL	24,911.25	950.00	25,861.25
CANAVAN	CLIFFORD	6120	MATH H.S.	BROCK HIGH	87,170.00	650.00	87,820.00
CANAVAN	DEREK	6122	SOCSCI HS	BROCK HIGH	89,691.75	1,950.00	91,641.75
CANAVAN	KIMBERLY	5580	TEAM FACIL	SPECIAL ED	93,087.00	0.00	93,087.00
CANCELL	ETHAN	5045	EX DIR ASS	DATA/RESEA	147,282.00	0.00	147,282.00
CANINA	MELISSA	5246	TEACH GR 4	MARY E BAK	87,475.33	1,950.00	89,425.33
CANNON	JENNIFER	5980	MON TC AST	F.D. ACAD	21,632.00	0.00	21,632.00
CAPPIELLO	LISA	5268	ENGLISH MS	NORTH MIDD	87,170.00	650.00	87,820.00
CARABALLO	SANDY	5856	PARA LUNCH	ARNONE	4,824.00	0.00	4,824.00
CARDOSO	ANN CHRISTINE	5858	PARA CITY	RAYMOND	23,459.63	0.00	23,459.63
CARDOSO	JERUSA	5871	SEC 12 GR4	SPECIAL ED	47,823.00	0.00	47,823.00
CARDOSO-LOPES	MARIA	5298	GR2 BILING	GILMORE	109,111.75	4,772.00	113,883.75

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
CAREY	PATRICK	5293	TEACHER EI	53,330.00	0.00	0.00	53,330.00
CAREY-HALL	EILEEN	5283	TCH KINDER	95,435.98	5,847.00	0.00	101,282.98
CARLONI	LEIGH	5358	TIER I INT	52,077.00	0.00	0.00	52,077.00
CARLOZZI	LYNDA	5858	PARA CITY	26,866.88	1,250.00	0.00	28,116.88
CARLUCCI	MIGUEL	5270	SCIENCE MS	89,295.33	1,950.00	0.00	91,245.33
CARMONA	CAROLINA	5834	PARA--ASD	21,721.88	0.00	0.00	21,721.88
CARPENTER	DELAINEY	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
CARROLL	KATHLEEN	5852	PARA LIFE	19,070.63	0.00	0.00	19,070.63
CARTER	FELICIA	5293	TEACHER EI	87,670.00	0.00	0.00	87,670.00
CARTER	KIM	6498	SUB MTA	21,632.00	0.00	0.00	21,632.00
CARUSO	MYRLENE	5301	GR5 BILING	90,570.00	3,972.00	0.00	94,542.00
CARVALHO	YASMINA	5266	PHYS ED HS	61,350.00	0.00	0.00	61,350.00
CASEY	DONNA	5859	PARA INCLU	24,478.13	950.00	0.00	25,428.13
CASEY	GINA	5248	TEACH GR 5	66,780.00	0.00	0.00	66,780.00
CASSELL	BRIAN	6129	ENG LA MS	61,980.00	0.00	0.00	61,980.00
CASSIANI	JOHN	6122	SOCSCI HS	100,165.71	1,950.00	0.00	102,115.71
CASWELL	JEFFREY	5806	CST A-2	46,905.72	0.00	0.00	46,905.72
CASWELL	RACHEL	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
CATALDO	MARYELLEN	5872	SEC11-GR4	39,270.00	750.00	0.00	40,020.00
CATALDO	ROBERT	5271	TCH BUS ED	88,090.42	3,972.00	3,523.64	95,586.06
CAULKINS	ROBERT	6124	SPANISH HS	87,475.33	1,950.00	0.00	89,425.33
CAUSEY	NICOLE	6129	ENG LA MS	90,570.00	650.00	0.00	91,220.00
CAVANAGH	KAREN	5244	TEACH GR 3	79,150.00	3,972.00	5,540.50	88,662.50
CELA	STEVEN	5270	SCIENCE MS	91,318.86	3,972.00	0.00	95,290.86
CERCE	KENDRA	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
CERCE	VINCENT	5213	DH/PSYCHOL	115,543.00	1,950.00	0.00	117,493.00
CHALUKIAN	LISA	5440	PSYCHOLOGI	87,057.00	0.00	0.00	87,057.00
CHAN	YUEN	6123	SCIENCE HS	64,050.00	0.00	0.00	64,050.00
CHARBONNEAU	CHERYL	5240	TEACH GR 1	89,691.75	1,950.00	0.00	91,641.75
CHARLES	DANIE	6132	MATH/SCIM	73,970.00	0.00	0.00	73,970.00
CHASE	DIANE	5248	TEACH GR 5	89,285.31	1,950.00	0.00	91,235.31
CHAVANNES	MARIE	5858	PARA CITY	24,123.75	750.00	0.00	24,873.75
CHENG	RICK	5204	SENIOR NET	101,990.00	750.00	0.00	102,740.00
CHERETAKIS	OBIAJULU	5740	SCH NURSE	86,120.00	0.00	0.00	86,120.00

# Brockton Public Schools

## FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
CHERRY	EVELYNE	5858 PARA CITY	MARY E BAK	23,152.50	480.00	0.00	23,632.50
CHIAVAROLI	JAMES	5264 PHYS ED EL	KENNEDY	89,691.75	1,950.00	0.00	91,641.75
CHIOCCA	JEANNETTE	5242 TEACH GR 2	MARY E BAK	91,318.86	1,950.00	0.00	93,268.86
CHOATE	THERESA	5854 PARA LIBRA	DOWNEY	26,420.63	1,250.00	0.00	27,670.63
CHUTE	PAULA	5270 SCIENCE MS	ASHFIELD	67,430.00	0.00	0.00	67,430.00
CINELLI	KRISTIN	5283 TCH KINDER	MARY E BAK	90,570.00	650.00	0.00	91,220.00
CIULLA MONTEIRO	TRACY	5203 ASST DEAN	BROCK HIGH	115,543.00	0.00	0.00	115,543.00
CIULLA	CAROLINE	5292 TCH CRR MS	PLOUFFE	86,670.00	0.00	0.00	86,670.00
CLARK	CHLOE	5298 GR2 BILING	MARY E BAK	50,530.00	0.00	0.00	50,530.00
CLARK	KAITLIN	6120 MATH H.S.	BROCK HIGH	87,475.33	1,950.00	0.00	89,425.33
CLARK	KERI	5355 ADJCN HS	CHAMPION H	93,390.00	0.00	0.00	93,390.00
CLARK	MARK	5242 TEACH GR 2	HANCOCK	87,170.00	650.00	0.00	87,820.00
CLARK	MICHAEL	5810 CST A-4	CORCORAN	56,744.00	0.00	0.00	56,744.00
CLARK	RICHARD	5286 TCH JROTC	BROCK HIGH	118,321.00	0.00	0.00	118,321.00
CLEGG	LINDA	5740 SCH NURSE	F.D. ACAD	88,920.00	0.00	0.00	88,920.00
CLIFFORD	SHAMUS	5724 WEB CONT	D SUPERINT	53,000.00	0.00	0.00	53,000.00
CLIFFORD	TIMOTHY	5267 MATH MIDDL	ASHFIELD	49,210.00	0.00	0.00	49,210.00
COBBS	JAMES	5122 PRIN HIGHS	EDISON	127,440.00	0.00	0.00	127,440.00
CODY	MARY	5296 TEACH MSN	EAST MIDDL	94,045.31	5,847.00	0.00	99,892.31
COE	RYAN	5851 PARA 1 TO	SOUTH MIDD	18,046.88	0.00	0.00	18,046.88
COFFEY	CRYSTAL	5858 PARA CITY	KENNEDY	25,974.38	1,250.00	0.00	27,224.38
COHEN	DANA	5241 TCH- GR I	ANGELO	87,975.33	3,972.00	0.00	91,947.33
COHEN	DARLENE	5834 PARA--ASD	BARRETT	25,324.26	950.00	0.00	26,274.26
COHEN	ELIZABETH	5248 TEACH GR 5	KENNEDY	63,660.00	0.00	0.00	63,660.00
COHEN	NAOMI	6101 ESL MIDDLE	ASHFIELD	67,040.00	0.00	0.00	67,040.00
COHEN-JACOBY	MARGERY	5353 ADJCN ELE	DAVIS	87,920.00	1,950.00	0.00	89,870.00
COLARUSSO	ALLISON	5299 GR3 BILING	RAYMOND	61,690.00	0.00	0.00	61,690.00
COLBURN	JENNIFER	5361 LIFESK PRI	DOWNEY	73,310.00	0.00	0.00	73,310.00
COLBY	ANN	5838 PAR CRR IN	BROOKFIELD	24,123.75	750.00	0.00	24,873.75
COLE	SUSAN	5353 ADJCN ELE	BROOKFIELD	89,740.00	0.00	0.00	89,740.00
COLLINS	ANN MARIE	5248 TEACH GR 5	MANTHALA G	87,170.00	650.00	0.00	87,820.00
COLLINS	JOSEPH	6120 MATH H.S.	BROCK HIGH	94,451.75	4,772.00	0.00	99,223.75
COLLINS	LYNN	5248 TEACH GR 5	MARY E BAK	74,190.00	0.00	0.00	74,190.00
COLOMBO	JANE	5351 GUID-MIDDL	NORTH MIDD	97,201.75	3,972.00	6,804.12	107,977.87

# Brockton Public Schools

## FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
COLOMBO	PETER	5287 ADAPT PHYS	ANGELO	90,570.00	3,972.00	0.00	94,542.00
CONCANNON	CATHERINE	5351 GUID-MIDDL	EAST MIDL	94,945.33	1,950.00	0.00	96,895.33
CONCANNON	DANIELLE	5242 TEACH GR 2	RAYMOND	98,645.33	3,972.00	0.00	102,617.33
CONCEICAO	MIRIAM	5859 PARA INCLU	WEST MIDL	22,010.63	480.00	0.00	22,490.63
CONDON	ANDREW	6129 ENG LA MS	EAST MIDL	68,550.00	0.00	0.00	68,550.00
CONDON	ELIZABETH	5246 TEACH GR 4	DOWNEY	89,530.86	1,950.00	0.00	91,480.86
CONLEY	KRYSTEN	5872 SEC11-GR4	EAST MIDL	39,270.00	750.00	0.00	40,020.00
CONLEY	PATRICIA	5872 SEC11-GR4	PLOUFFE	41,266.00	1,350.00	0.00	42,616.00
CONLON	KIMBERLY	5851 PARA I TO	BROCK HIGH	21,288.75	480.00	0.00	21,768.75
CONNELLY	IAN	6122 SOCSCI HS	BROCK HIGH	88,990.00	0.00	0.00	88,990.00
CONNELLY	JANE	5854 PARA LIBRA	MANHALA G	23,152.50	480.00	0.00	23,632.50
CONNELLY	JASON	5293 TEACHER EI	HUNTINGTON	70,320.00	0.00	0.00	70,320.00
CONNELLY	KASEY	6121 ENGLISH HS	HUNTINGTON	47,940.00	0.00	0.00	47,940.00
CONNELLY	ROBERT	5270 SCIENCE MS	WEST MIDL	86,170.00	0.00	0.00	86,170.00
CONNOLLY	CHRISTOPHER	5269 SOCSCI MID	WEST MIDL	88,990.00	0.00	0.00	88,990.00
CONNOLLY	DEBORAH	5837 PAR CRR PR	BROOKFIELD	26,662.52	1,250.00	0.00	27,912.52
CONNORS	JAMES	5265 PHYSED MS	EAST MIDL	95,435.98	3,972.00	0.00	99,407.98
CONNORS	KELLY	5858 PARA CITY	GILMORE	27,326.25	480.00	0.00	27,806.25
CONVEY	KATHLEEN	5329 KIND SEI	GILMORE	106,520.00	1,950.00	0.00	108,470.00
COOK	ANDREW	6120 MATH H.S.	BROCK HIGH	87,170.00	650.00	0.00	87,820.00
COOK	BRENDA	6125 LATIN - HS	BROCK HIGH	82,668.86	3,972.00	5,786.82	92,427.68
COOK	PATRICIA	5740 SCH NURSE	NORTH MIDD	90,740.00	1,950.00	0.00	92,690.00
COOLEY	EMILY	6080 TCH-SLD EL	MARY E BAK	92,570.00	650.00	0.00	93,220.00
COOMBS	ERIN	5353 ADICNS ELE	ARNONE	89,740.00	650.00	0.00	90,390.00
COPP	CAROLYN	5202 DEAN	BROCK HIGH	140,450.31	3,972.00	0.00	144,422.31
CORBETT	DANIEL	5230 DH-MATH 9-	BROCK HIGH	111,197.71	1,950.00	0.00	113,147.71
CORCORAN	JANE	5240 TEACH GR 1	GILMORE	97,460.00	1,950.00	0.00	99,410.00
CORLIN	JEAN	5782 HELP DESK	DATA PROCG	56,645.31	950.00	0.00	57,595.31
CORLITO	JANICE	5850 PARA MULTI	BARRETT	27,300.00	1,350.00	0.00	28,650.00
CORMIER	DONNA	5244 TEACH GR 3	HANCOCK	81,945.98	5,847.00	3,277.20	91,070.18
CORMIER	MARY	5871 SEC 12 GR4	BROCK HIGH	49,755.00	950.00	0.00	50,705.00
CORNDELL	LAURA	5338 TAG GR 4	ANGELO	94,664.71	1,950.00	0.00	96,614.71
CORREA	MYROSLAVA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
CORREIA	CANDIDA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00



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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
CORREIA	CHRISTOPHER	5700 ACCOUNTANT	FINAN SVCS	119,100.00	0.00	0.00	119,100.00
CORVI	CHRISTINA	5293 TEACHER EI	DOWNEY	72,810.00	0.00	0.00	72,810.00
COSME	ANGEL	5291 TCH LIFE S	BROCK HIGH	61,350.00	0.00	0.00	61,350.00
COSTA	HELEN	5858 PARA CITY	RAYMOND	27,282.51	950.00	0.00	28,232.51
COSTA	LAUREN	5295 TCH ASD EC	ANGELO	53,330.00	0.00	0.00	53,330.00
COSTA	SOFIA	5297 GRI BILING	MANHALA G	64,700.00	0.00	0.00	64,700.00
COUGHLIN	BRENDAN	6123 SCIENCE HS	BROCK HIGH	87,170.00	650.00	0.00	87,820.00
COUGHLIN	JULIETTE	6121 ENGLISH HS	BROCK HIGH	88,990.00	650.00	0.00	89,640.00
COUGHLIN	ROBERT	6123 SCIENCE HS	BROCK HIGH	87,475.33	1,950.00	0.00	89,425.33
COVENEY	FRED	5800 CST A-1	RAYMOND	47,365.95	0.00	0.00	47,365.95
CRAIG	CLARISSA	5310 GR 2 2-WAY	MANHALA G	92,640.00	0.00	0.00	92,640.00
CRASNICK	ELLEN	5296 TEACH MSN	WEST MIDDL	88,990.00	650.00	0.00	89,640.00
CRAVEN	ELIZABETH	5836 PAR CRR K	BROOKFIELD	21,721.88	0.00	0.00	21,721.88
CREALESE	GINA	5455 1 TO 1 NUR	SUBS MISC.	60,670.50	0.00	0.00	60,670.50
CREEDON	GINA	6129 ENG LA MS	PLOUFFE	72,810.00	0.00	0.00	72,810.00
CREHAN	COLLEEN	6080 TCH-SLD EL	MARY E BAK	91,070.00	650.00	0.00	91,720.00
CREMMEN	LAURIE	5356 ORIENTATION	ARNONE	57,220.00	0.00	0.00	57,220.00
CRONAN	LAUREN	6085 SPED PRE K	BARRETT	62,480.00	0.00	0.00	62,480.00
CRONIN	LAURA MARIE	5296 TEACH MSN	WEST MIDDL	74,190.00	0.00	0.00	74,190.00
CRONIN	MARY	6124 SPANISH HS	HUNTINGTON	62,350.00	0.00	0.00	62,350.00
CRONIN	SANDRA	5248 TEACH GR 5	MANHALA G	87,918.86	1,950.00	0.00	89,868.86
CROSSMAN	CHRISTINE	5244 TEACH GR 3	MARY E BAK	94,670.42	3,972.00	3,786.82	102,429.24
CROWE	DANIELLE	5980 MON TC AST	NORTH MIDD	22,386.00	0.00	0.00	22,386.00
CRUGNALE	ALAYNA	5859 PARA INCLU	MANHALA G	20,055.00	0.00	0.00	20,055.00
CRUGNALE	KRISTEN	5329 KIND SEI	RAYMOND	67,190.00	0.00	0.00	67,190.00
CRUISE	MICHAEL	5293 TEACHER EI	NORTH MIDD	51,860.00	0.00	0.00	51,860.00
CRUISE	YUSRA	6120 MATH H.S.	BROCK HIGH	48,540.00	0.00	0.00	48,540.00
CRUPI	STEVEN	6120 MATH H.S.	BROCK HIGH	57,220.00	0.00	0.00	57,220.00
CULLEN	DEBORAH	5296 TEACH MSN	ANGELO	82,663.02	1,950.00	0.00	84,613.02
CUMMINGS	VINCENT	5800 CST A-1	WEST MIDDL	50,124.74	0.00	0.00	50,124.74
CUNNINGHAM	ANDREW	5872 SEC11-GR4	ARNONE	39,270.00	480.00	0.00	39,750.00
CUNNINGHAM	CHRISTOPHER	6122 SOCSCI HS	BROCK HIGH	90,570.00	650.00	0.00	91,220.00
CUNNINGHAM	KATHERINE	5245 TCH GR3 IN	ARNONE	63,670.00	0.00	0.00	63,670.00
CUNNINGHAM	LISA	5872 SEC11-GR4	BROCK HIGH	41,266.00	1,350.00	0.00	42,616.00

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
CUNNINGHAM	MARK	5259 TCH ART MI	SOUTH MIDD	81,420.00	3,972.00	0.00	85,392.00
CUNNINGHAM	MARNNON	5851 PARA 1 TO	ARNONE	22,785.00	480.00	0.00	23,265.00
CUNNINGHAM	MATTHEW	5263 MUSIC - HS	BROCK HIGH	56,320.00	0.00	0.00	56,320.00
CUNNINGHAM	MEGAN	5283 TCH KINDER	ARNONE	77,940.00	0.00	0.00	77,940.00
CUNNINGHAM	WILLIAM	6102 ESL HIGH S	BROCK HIGH	63,660.00	0.00	0.00	63,660.00
CUPRINSKI	TIMOTHY	6121 ENGLISH HS	BROCK HIGH	63,660.00	0.00	0.00	63,660.00
CURRAN	MAUREEN	5296 TEACH MSN	BROCK HIGH	87,170.00	650.00	0.00	87,820.00
CURRAN	SUSAN	5246 TEACH GR 4	DAVIS	88,990.00	650.00	0.00	89,640.00
CURRIVAN	NANCY	5858 PARA CITY	ARNONE	22,404.38	480.00	0.00	22,884.38
CURTIN	GINA	5296 TEACH MSN	BROCK HIGH	84,370.00	0.00	0.00	84,370.00
CURTIN	MOLLY	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
CURTIS	JESSICA	6129 ENG LA MS	NORTH MIDD	92,935.31	1,950.00	0.00	94,885.31
CURTIS	JESSICA	5248 TEACH GR 5	DOWNEY	87,170.00	650.00	0.00	87,820.00
CURTIS	JOHN	5800 CST A-1	WEST MIDDL	53,782.00	0.00	0.00	53,782.00
CURTIS	RHONDA	5854 PARA LIBRA	MANTHALA G	24,530.63	750.00	0.00	25,280.63
CZAJA	AMY	5240 TEACH GR 1	ARNONE	93,341.75	1,950.00	0.00	95,291.75
CZYMBOR	PETER	6133 ENG/SOC SC	ASHFIELD	93,388.86	3,972.00	6,537.22	103,898.08
DA COSTA	AMIE	5852 PARA LIFE	BROCK HIGH	24,749.14	950.00	0.00	25,699.14
DACOSTA	KIMBERLY	5355 ADICNS HS	BROCK HIGH	73,560.00	0.00	0.00	73,560.00
DADDONA-BERUBE	DEBRA	5242 TEACH GR 2	MARY E BAK	87,918.86	5,847.00	6,154.32	99,920.18
D'AGOSTINO	MARK	6149 SCHOOL.COM	SUPERINTEN	5,000.00	0.00	0.00	5,000.00
DAGRACA	GERALDINE	5871 SEC 12 GR4	BROCK HIGH	49,257.00	750.00	0.00	50,007.00
DAGRACA	VIRGINIO	5806 CST A-2	BROCK HIGH	50,124.74	0.00	0.00	50,124.74
DALEY	NANCY	5836 PAR CRR K	RAYMOND	21,659.40	0.00	0.00	21,659.40
DALEY	TERESA	5246 TEACH GR 4	ANGELO	90,570.00	0.00	0.00	90,570.00
DALO	AMY	5296 TEACH MSN	NORTH MIDD	90,570.00	650.00	0.00	91,220.00
DALY	CYNTHIA	5269 SOCSCI MID	ASHFIELD	86,170.00	0.00	0.00	86,170.00
DALY	KATELYN	5283 TCH KINDER	ARNONE	60,490.00	0.00	0.00	60,490.00
DANGELO	JOHN	5806 CST A-2	HANCOCK	54,272.19	0.00	0.00	54,272.19
DAPONTE	KEVIN	5086 DIR BUS TE	BROCK HIGH	140,100.00	650.00	0.00	140,750.00
DARLING	ALICIA	6132 MATH/SCIM	PLOUFFE	75,670.00	0.00	0.00	75,670.00
DAROSA	FRANCISCO	5852 PARA LIFE	BROCK HIGH	22,771.88	480.00	0.00	23,251.88
DAROSA	JOAO	5828 PARA SLD	PLOUFFE	22,391.25	480.00	0.00	22,871.25
DAROSA	JOAO	5851 PARA 1 TO	BROCK HIGH	22,023.75	480.00	0.00	22,503.75

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
DASILVA	ADMIR	5318 MATH BILIN	EAST MIDDLE	84,370.00	0.00	0.00	84,370.00
DASILVA	JENNIFER	5297 GRI BILING	MANHALA G	88,990.00	650.00	0.00	89,640.00
DASILVA	KATHRYN	5267 MATH MIDDLE	WEST MIDDLE	92,640.00	0.00	0.00	92,640.00
DASILVA	SUSAN	5825 PAR LS INT	DOWNEY	26,662.52	1,250.00	0.00	27,912.52
D'AUTEUIL	CATHERINE	5850 PARA MULTI	BROCK HIGH	25,166.27	950.00	0.00	26,116.27
D'AUTEUIL	SUSAN	5839 PAR CRR MS	EAST MIDDLE	23,310.00	750.00	0.00	24,060.00
DAVIDS	MARANDA	5250 TEACH GR 6	SOUTH MIDD	87,584.71	1,950.00	0.00	89,534.71
DAVIDSON	KRISTIN	5248 TEACH GR 5	BROOKFIELD	90,570.00	650.00	0.00	91,220.00
DAVIDSON	MARY-ELIZABETH	5240 TEACH GR 1	ARNONE	89,295.33	1,950.00	0.00	91,245.33
DAVIS	DIANNE	5220 DH-SPED	BROCK HIGH	116,291.86	1,950.00	0.00	118,241.86
DAVIS	GARRIS	5849 PARA E.I.	ARNONE	20,658.75	0.00	0.00	20,658.75
DAVIS	REBEKAH	5980 MON TC AST	KENNEDY	21,632.00	0.00	0.00	21,632.00
DE BARRIGA	ROSA ELVIRA	5320 SOCSCL BIL	PLOUFFE	93,750.00	0.00	0.00	93,750.00
DE SA NOGUEIRA	SARAH	5836 PAR CRR K	MARY E BAK	20,055.00	0.00	0.00	20,055.00
DEAL	MEAH	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
DEANDRADE	ROSA	5837 PAR CRR PR	RAYMOND	23,785.65	480.00	0.00	24,265.65
DEBARROS	EMANUEL	5390 GUID BILIN	BROCK HIGH	78,190.00	0.00	0.00	78,190.00
DEBARROS	SORAYA	5225 DIR-PINFO	REG CENTER	144,806.04	3,972.00	10,136.42	158,914.46
DECARLI	LORETTA	5354 ADICNS MS	ARNONE	87,920.00	0.00	0.00	87,920.00
DECARLI-DURKAN	ANNA	5849 PARA E.I.	MANHALA G	21,656.25	0.00	0.00	21,656.25
DECOSTA	WILLIAM	5852 PARA LIFE	BROCK HIGH	21,367.50	0.00	0.00	21,367.50
DECOURCY	CHRISTINE	5242 TEACH GR 2	MARY E BAK	93,750.00	3,972.00	0.00	97,722.00
DECRISTOFARO	LEAH	5298 GR2 BILING	BROOKFIELD	87,475.33	650.00	0.00	88,125.33
DEDOS	ERNEST	5685 COMPTN TEC	TECH SUPPO	67,711.36	1,350.00	0.00	69,061.36
DEFARIA	SANDRA	5352 GUID-H S	BROCK HIGH	94,795.31	3,972.00	6,635.67	105,402.98
DEFIGUEREDO	ANACLETO	5333 GEN'L BILI	BROCK HIGH	96,550.00	0.00	0.00	96,550.00
DEGRACE	KAYLEE	6123 SCIENCE HS	BROCK HIGH	68,090.00	0.00	0.00	68,090.00
DEIULIO	JASAMINE	5856 PARA LUNCH	DAVIS	6,537.60	0.00	0.00	6,537.60
DELANEY	ELIZABETH	5258 TCH ART EL	HANCOCK	81,715.31	1,950.00	0.00	83,665.31
DELTANO	ATHENA	5980 MON TC AST	EAST MIDDLE	21,632.00	0.00	0.00	21,632.00
DELUCA	CAROLYN	5359 BCBA SPEC	HUNTINGTON	63,660.00	0.00	0.00	63,660.00
DEMARQUEZ	ADRIENNE	5300 GR4 BILING	RAYMOND	81,330.42	3,972.00	0.00	85,302.42
DEMERS	CHRISTOPHER	6135 HUMANITIES	PLOUFFE	65,270.00	0.00	0.00	65,270.00
DEMOURA	KRISTEN	5274 LATIN MS	SOUTH MIDDLE	81,420.00	3,972.00	0.00	85,392.00

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
DENIS	JOHANNE	5297	MARY E BAK	81,725.33	1,950.00	0.00	83,675.33
DENOVAIS	CRISTINA	5221	BROCK HIGH	112,658.31	1,950.00	0.00	114,608.31
D'ENTREMONT	MARLENE	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
DEPINA	ANITA	5321	BROCK HIGH	47,440.00	0.00	0.00	47,440.00
DEPINA	ELIZANGELA	5858	MANHALA G	22,391.25	0.00	0.00	22,391.25
DEPINA	MILENE	5858	ARNONE	25,974.38	1,250.00	0.00	27,224.38
DEPINA	SAMARA	5858	GILMORE	26,869.50	480.00	0.00	27,349.50
DEROCHER	IRENE	6123	BROCK HIGH	94,164.71	1,950.00	0.00	96,114.71
DEROUEN	NANCY	5242	BROCKFIELD	87,170.00	5,847.00	0.00	93,017.00
DESIMONE	DENISE	5842	EAST MIDDLE	26,662.52	1,250.00	0.00	27,912.52
DESIMONE	ERIN	5260	BROCK HIGH	90,570.00	0.00	0.00	90,570.00
DESMOND	REBECCA	5262	WEST MIDDLE	87,170.00	0.00	0.00	87,170.00
DESMOND	SHAWN	5203	BROCK HIGH	114,433.00	0.00	0.00	114,433.00
DEWEY	CHERYL	5242	ANGELO	94,498.86	3,972.00	0.00	98,470.86
DIAMANTE	DAVID	5851	BROCK HIGH	21,721.88	0.00	0.00	21,721.88
DIAS	ARTHUR	6123	ASHFIELD	60,850.00	0.00	0.00	60,850.00
DIAZ	MARIA	5830	SUBS PARA	17,420.00	0.00	0.00	17,420.00
DIBIASE	ERIC	5266	BROCK HIGH	88,990.00	1,950.00	0.00	90,940.00
DIEUJUSTE	RACHEL	6083	ANGELO	61,350.00	0.00	0.00	61,350.00
DIGESSE BILLE	DANNA	5247	DOWNEY	89,795.33	1,950.00	0.00	91,745.33
DILLINGHAM	LOREN	5244	MARY E BAK	89,691.75	1,950.00	0.00	91,641.75
DIMESTICO	JAMES	5064	CENTRAL	86,159.00	0.00	0.00	86,159.00
DINCECCO	ERICA	5980	MANHALA G	21,632.00	0.00	0.00	21,632.00
DINGWELL	APRIL	5296	BROCK HIGH	89,295.33	1,950.00	0.00	91,245.33
DINITTO	JAMES	5333	PLOUFFE	91,318.86	4,772.00	0.00	96,090.86
DINOPOULOS	JENNIFER	5837	RAYMOND	26,493.08	750.00	0.00	27,243.08
DIONNE	ELISE	5980	ANGELO	23,998.00	750.00	0.00	24,748.00
DIORIO	ALEXANDER	5980	BROCK HIGH	21,632.00	0.00	0.00	21,632.00
DIRENZO	JESSICA	5251	SOUTH MIDD	51,030.00	0.00	0.00	51,030.00
DISABATINO	JENNIFER	5273	ASHFIELD	77,130.00	0.00	0.00	77,130.00
DIVER	JANET	5871	BROCK HIGH	49,257.00	1,250.00	0.00	50,507.00
DIVINE	MARYELLEN	5740	BARRETT	80,900.00	0.00	0.00	80,900.00
DIXSON	DOROTHY	5851	BROCK HIGH	24,478.13	950.00	0.00	25,428.13
DOBBINS	TONI	5970	BARRETT	46,533.00	0.00	0.00	46,533.00

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
DOHERTY	JAMES	5296 TEACH MSN	EAST MIDDLE	94,993.02	1,950.00	0.00	96,943.02
DOHERTY	SUSAN	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
DOLLFUSS	PAMELA	5980 MON TC AST	DOWNNEY	23,998.00	950.00	0.00	24,948.00
DOMBROSKY	BETHANY	5297 GRI BILING	RAYMOND	97,475.31	1,950.00	0.00	99,425.31
DOMINIQUE	JEAN	5980 MON TC AST	BROCK HIGH	21,632.00	0.00	0.00	21,632.00
DONAHUE	CHERYL	5980 MON TC AST	DAVIS	23,998.00	1,250.00	0.00	25,248.00
DONAHUE	COURTNEY	6121 ENGLISH HS	BROCK HIGH	92,640.00	650.00	0.00	93,290.00
DONARUMA CARPENTIERI	MAUREEN	5246 TEACH GR 4	KENNEDY	91,271.75	4,772.00	0.00	96,043.75
DONARUMA	ANDREA	5849 PARA E.L.	KENNEDY	21,721.88	0.00	0.00	21,721.88
DONATO	SHELBI	5980 MON TC AST	ARNONE	21,632.00	0.00	0.00	21,632.00
DONOVAN	ANDREW	5202 DEAN	BROCK HIGH	140,036.75	3,972.00	9,802.57	153,811.32
DONOVAN	GEORGE	5140 AP ELEM FT	MARY E BAK	112,658.31	1,950.00	0.00	114,608.31
DONOVAN	JENNIFER	5283 TCH KINDER	BROOKFIELD	87,170.00	650.00	0.00	87,820.00
DONOVAN	NANCY	5859 PARA INCLU	ARNONE	26,245.39	950.00	0.00	27,195.39
DONOVAN	SANDRA	5246 TEACH GR 4	ANGELO	81,420.00	3,972.00	3,256.80	88,648.80
DORSEY	ELYSSA	5359 BCBA SPEC	HUNTINGTON	93,750.00	0.00	0.00	93,750.00
DOSSANTOS	MILLIE	5840 PARA CLERI	REG CENTER	23,534.70	0.00	0.00	23,534.70
DOYLE	DEANNA	5267 MATH MIDDLE	SOUTH MIDD	63,660.00	0.00	0.00	63,660.00
DOYLE	ELIZABETH	5246 TEACH GR 4	RAYMOND	98,645.33	3,972.00	0.00	102,617.33
DOYLE	JAMES	5296 TEACH MSN	BROCK HIGH	91,271.75	3,972.00	10,039.89	105,283.64
DOYLE	MARIA	5248 TEACH GR 5	ANGELO	82,121.75	1,950.00	3,284.87	87,356.62
DOYLE	RYAN	5980 MON TC AST	CHAMPION H	21,632.00	0.00	0.00	21,632.00
DRANE	LINSEY	5321 SCI BILING	NORTH MIDD	89,820.00	0.00	0.00	89,820.00
DRINKWATER	JENNIFER	5267 MATH MIDDLE	ASHFIELD	77,130.00	0.00	0.00	77,130.00
DRISCOLL	BRIDGETT	6085 SPED PRE K	BARRETT	89,490.00	650.00	0.00	90,140.00
DRISCOLL	ERIN	5296 TEACH MSN	MANHALA G	50,530.00	0.00	0.00	50,530.00
DRISCOLL	KATHLEEN	5246 TEACH GR 4	RAYMOND	92,622.30	4,772.00	6,483.56	103,877.86
DROUKAS	WILLIAM	5806 CST A-2	MANHALA G	47,880.82	0.00	0.00	47,880.82
DUCHANAY	KATHYRN	5264 PHYS ED EL	MANHALA G	82,602.30	4,772.00	0.00	87,374.30
DUFF	ASHLEY	5849 PARA E.L.	ARNONE	22,391.25	480.00	0.00	22,871.25
DUFFEY	ERIN	5244 TEACH GR 3	GILMORE	92,700.00	0.00	0.00	92,700.00
DUFFY	ELINOR	5852 PARA LIFE	BROCK HIGH	19,726.88	0.00	0.00	19,726.88
DUFFY	MARGARET	5740 SCH NURSE	RAYMOND	75,580.00	0.00	0.00	75,580.00
DUNBURY	JON	5264 PHYS ED EL	DAVIS	88,090.42	3,972.00	6,166.30	98,228.72

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
DUNHAM	KELLY	5220	SPECIAL ED	114,738.33	1,950.00	0.00	116,688.33
DUPRE	JOHN	5820	MANT CORAN	70,985.16	0.00	0.00	70,985.16
DUPUIS	EDWARD	5811	HUNTINGTON	56,064.96	0.00	0.00	56,064.96
DUPUY	DOUGLAS	5264	F.D. ACAD	62,760.00	0.00	0.00	62,760.00
DUQUETTE	MICHELLE	5341	PLOUFFE	88,990.00	0.00	0.00	88,990.00
DURDEN	SUSAN	5872	RAYMOND	41,535.31	1,250.00	0.00	42,785.31
DUTCH	SEAN	5370	CHAMPION H	67,930.00	0.00	0.00	67,930.00
DWYER	KATHLEEN	5740	BROOKFIELD	88,920.00	650.00	0.00	89,570.00
EACMEN	ELIZABETH	6102	BROCK HIGH	63,660.00	0.00	0.00	63,660.00
EARLEY	SANDRA	5301	GILMORE	105,041.75	1,950.00	0.00	106,991.75
EARNSHAW	MICHELE	5859	DOWNEY	27,581.00	1,250.00	0.00	28,831.00
EASTMAN	ANN-KRISTINA	6085	BARRETT	88,210.86	1,950.00	0.00	90,160.86
EATON	BRIAN	5811	RAYMOND	53,782.00	0.00	0.00	53,782.00
ECHEVERRIA	RAQUEL	5852	SOUTH MIDD	22,391.25	480.00	0.00	22,871.25
EDGEOMB-DOGNAZZI	LYNN	5242	ARNONE	86,170.00	0.00	0.00	86,170.00
EDWARDS	TONY	5980	NORTH MIDD	21,632.00	0.00	0.00	21,632.00
EFRE MIDIS	CHRISTINA	5244	HANCOCK	31,830.00	0.00	0.00	31,830.00
ELDEHNI	DONNA	5268	WEST MIDD	88,990.00	0.00	0.00	88,990.00
ELLIOTT	ALLISON	5293	MARY E BAK	64,160.00	0.00	0.00	64,160.00
ELLIOTT	LINDSAY	5850	DOWNEY	22,771.88	480.00	0.00	23,251.88
ELLIOTT	STEPHEN	6102	BROCK HIGH	93,388.86	3,972.00	10,271.62	107,632.48
ELLIS	MAUREEN	5854	BROOKFIELD	22,023.75	480.00	0.00	22,503.75
ELMAN	MARCI	5859	MANTHALA G	24,530.63	750.00	0.00	25,280.63
EMORD	LYNN	5580	SPECIAL ED	78,537.00	0.00	0.00	78,537.00
ENGLAND	SUSAN	5142	F.D. ACAD	115,543.00	3,972.00	0.00	119,515.00
ENNIS	JORDAN	5261	DAVIS	57,220.00	0.00	0.00	57,220.00
ENOS	BARBARA	5292	ASHFIELD	86,670.00	0.00	0.00	86,670.00
ENOS	INES	5140	MANTHALA G	112,363.00	650.00	0.00	113,013.00
ENSKO	DEBRA	5859	ANGELO	22,771.88	480.00	0.00	23,251.88
EPSTEIN	DIANA	5980	BROCK HIGH	22,386.00	480.00	0.00	22,866.00
ERICKSON	JENNIFER	6133	ASHFIELD	87,170.00	0.00	0.00	87,170.00
ERICKSON	TODD	6121	BROCK HIGH	93,170.00	650.00	0.00	93,820.00
ESCALERA	JAMIE	5361	DOWNEY	60,850.00	0.00	0.00	60,850.00
ESTIME	JULIE	5844	ASHFIELD	22,771.88	480.00	0.00	23,251.88

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
ETIENNE	MARIE	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
EZEPIK	JENNIFER	5246 TEACH GR 4	MANTHALA G	94,045.31	3,972.00	0.00	98,017.31
FAE	ANGELA	6121 ENGLISH HS	BROCK HIGH	72,810.00	0.00	0.00	72,810.00
FAHEY	LISA	5740 SCH NURSE	ANGELO	78,400.00	0.00	0.00	78,400.00
FAHEY	MICHELLE	5242 TEACH GR 2	ANGELO	82,121.75	1,950.00	0.00	84,071.75
FAHY-BEAUDREAU	MARY	5824 PAR LS PRI	DOWNEY	21,367.50	0.00	0.00	21,367.50
FAIRFIELD	JULIE	6120 MATH H.S.	BROCK HIGH	96,550.00	0.00	0.00	96,550.00
FALAVINHA	AMELIA	5740 SCH NURSE	MARY E BAK	84,370.00	0.00	0.00	84,370.00
FALCONEIRI	MICHELE	5353 ADJCN'S ELE	RAYMOND	94,100.00	0.00	0.00	94,100.00
FALLON-COMEAU	KATHLEEN	5287 ADAPT PHYS	BROCK HIGH	79,960.00	0.00	0.00	79,960.00
FALLOW	JONATHAN	6131 TECH ED MS	WEST MIDDLE	89,738.86	3,972.00	9,871.27	103,582.13
FAMA	NEAL	5207 NETW ADMIN	TECH SUPPO	82,529.20	950.00	0.00	83,479.20
FANTUCCIO	ANDREW	5262 MUSIC - MI	WEST MIDDLE	69,820.00	0.00	0.00	69,820.00
FARGO	LINDA	5260 TCHART HS	BROCK HIGH	79,445.31	4,772.00	0.00	84,217.31
FARGO	NICOLE	5824 PAR LS PRI	DOWNEY	22,023.75	0.00	0.00	22,023.75
FARREN	PAMELA	5240 TEACH GR 1	DOWNEY	88,990.00	650.00	0.00	89,640.00
FARRINGTON	JOAN	5267 MATH MIDDLE	PLOUFFE	116,798.98	5,847.00	4,671.96	127,317.94
FEINBERG	LORI	5839 PAR CRR MS	ASHFIELD	25,777.50	950.00	0.00	26,727.50
FENNELL	SUSAN	5242 TEACH GR 2	DAVIS	92,935.31	1,950.00	0.00	94,885.31
FENNESSY	MEGHAN	5359 BCBA SPEC	HUNTINGTON	88,990.00	0.00	0.00	88,990.00
FERGUSON	ROSS	6123 SCIENCE HS	BROCK HIGH	93,750.00	0.00	0.00	93,750.00
FERNALD	ELIZABETH	5248 TEACH GR 5	ARNONE	91,110.86	1,950.00	0.00	93,060.86
FERNALD	KORRIN	6132 MATH/SCIM	WEST MIDDLE	60,850.00	0.00	0.00	60,850.00
FERNANDES	ALICIA	5686 SCH POLICE	SCH POLICE	44,767.24	0.00	0.00	44,767.24
FERNANDES	ANZOLINA	5800 CST A-1	BROCK HIGH	47,365.95	0.00	0.00	47,365.95
FERNANDES	CARLA	5980 MON TC AST	RAYMOND	23,998.00	750.00	0.00	24,748.00
FERNANDES	DULCENEA	5806 CST A-2	BROCK HIGH	50,124.74	0.00	0.00	50,124.74
FERNANDES	HONORIO	5800 CST A-1	RAYMOND	47,365.95	0.00	0.00	47,365.95
FERNANDES	JERONIMO	5325 TECH BILIN	BROCK HIGH	96,220.40	650.00	0.00	96,870.40
FERNANDES	KARLEEN	5980 MON TC AST	BROCK HIGH	21,632.00	0.00	0.00	21,632.00
FEROLI	DEANNA	5296 TEACH MSN	ANGELO	24,300.00	0.00	0.00	24,300.00
FEROLI	JANE	6148 PARENT SPE	REG CENTER	106,826.00	5,847.00	4,273.04	116,946.04
FEROLI	MARTIN	5352 GUID-H S	BROCK HIGH	56,300.00	0.00	0.00	56,300.00
FERRANTE DI RUFFANO	CATHLEEN	5296 TEACH MSN	HANCOCK	90,570.00	0.00	0.00	90,570.00

# Brockton Public Schools

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FERRARI	BRIAN	5246 TEACH GR 4	DAVIS	90,875.33	1,950.00	0.00	92,825.33
FERRARI	MARY	5338 TAG GR 4	ANGELO	93,140.00	650.00	0.00	93,790.00
FERRELL-LOCKE	BRIAN	6146 STAGE TECH	BROCK HIGH	89,404.71	1,950.00	0.00	91,354.71
FIDALGO	JOHN	5271 TCH BUS ED	BROCK HIGH	92,640.00	0.00	0.00	92,640.00
FIELD	DAHLJA	5242 TEACH GR 2	HANCOCK	92,640.00	1,950.00	0.00	94,590.00
FILKINS	HILARY	6121 ENGLISH HS	BROCK HIGH	81,420.00	650.00	0.00	82,070.00
FINNEGAN	TERRY	6121 ENGLISH HS	CHAMPION H	94,140.00	0.00	0.00	94,140.00
FISCHER	LORI	5243 TCH GR2 IN	MANTHALA G	89,490.00	3,972.00	0.00	93,462.00
FISCHER	SARAH	5246 TEACH GR 4	MARY E BAK	87,170.00	650.00	0.00	87,820.00
FISHER	ANN	5740 SCH NURSE	SOUTH MIDD	90,740.00	650.00	0.00	91,390.00
FISHER	THOMAS	6120 MATH H.S.	F.D. ACAD	76,650.00	1,950.00	0.00	78,600.00
FISHER	TRACY	5244 TEACH GR 3	ANGELO	87,170.00	0.00	0.00	87,170.00
FITZGERALD	CONOR	6122 SOCSCI HS	BROCK HIGH	57,960.00	0.00	0.00	57,960.00
FITZGERALD	KAITLYN	5289 TCH - ASD	BROCK HIGH	61,350.00	0.00	0.00	61,350.00
FITZGERALD	SHANA	5244 TEACH GR 3	HANCOCK	46,467.66	975.00	0.00	47,442.66
FLAHERTY	CAROL	5283 TCH KINDER	MARY E BAK	87,670.00	3,972.00	0.00	91,642.00
FLAHERTY	ERIN	5258 TCH ART EL	MARY E BAK	52,970.00	0.00	0.00	52,970.00
FLAHERTY	SHANNON	5248 TEACH GR 5	ANGELO	69,820.00	0.00	0.00	69,820.00
FLAHERTY	THERESA	6121 ENGLISH HS	BROCK HIGH	93,750.00	650.00	0.00	94,400.00
FLANAGAN	ERIN	5283 TCH KINDER	ANGELO	87,670.00	650.00	0.00	88,320.00
FLANAGAN	JENNIFER	5851 PARA I TO	POUFFE	21,367.50	0.00	0.00	21,367.50
FLANAGAN	KEVIN	5259 TCH ART MI	ASHFIELD	87,871.75	3,972.00	0.00	91,843.75
FLORES	EMILY	5232 DH-SOC.SCI	BROCK HIGH	118,343.00	0.00	0.00	118,343.00
FLORESTAL	RUBENS	5296 TEACH MSN	ARNONE	87,170.00	0.00	0.00	87,170.00
FLYNN	JILLIAN	5293 TEACHER EI	WEST MIDDL	67,540.00	0.00	0.00	67,540.00
FLYNN	LEAH	5284 CER T ADUL	PAINE/ALC	46,875.00	0.00	0.00	46,875.00
FODASKI	DAVID	6133 ENG/SOC SC	POUFFE	91,990.42	1,950.00	0.00	93,940.42
FOLEY	JEANMARIE	5613 IRS - H.S.	BROCK HIGH	90,990.00	650.00	0.00	91,640.00
FOLEY	SHELLEY	5293 TEACHER EI	HUNTINGTON	67,930.00	0.00	0.00	67,930.00
FOLEY-SULLIVAN	KATHLEEN	5823 PARA K LS	BARRETT	24,583.13	750.00	0.00	25,333.13
FONG	ALLISON	5827 PAR EARLYC	BARRETT	22,404.38	480.00	0.00	22,884.38
FONSECA	DREW	6498 SUB MTA	PERM MISC.	21,632.00	0.00	0.00	21,632.00
FONSECA	PAULO	5244 TEACH GR 3	GILMORE	104,340.00	650.00	0.00	104,990.00
FONSECA	YOLANDA	5244 TEACH GR 3	GILMORE	113,685.98	3,972.00	0.00	117,657.98



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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
FONTES	MARIA	5297 GRI BILING	DAVIS	87,918.86	5,847.00	0.00	93,765.86
FOOS	LISA	5854 PARA LIBRA	KENNEDY	25,344.38	750.00	0.00	26,094.38
FORAND-VOORHIS	JOYCE	6123 SCIENCE HS	BROCK HIGH	91,490.42	1,950.00	3,659.62	97,100.04
FORBUSH	ANNE	5480 SPEECH PAT	DAVIS	94,888.86	5,847.00	3,795.56	104,531.42
FORD	ARTHUR	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
FORD	NICOLE	5140 AP ELEM FT	HANCOCK	112,658.31	3,972.00	0.00	116,630.31
FORTES	CARMEN	6070 HEALTH ELM	HANCOCK	77,130.00	0.00	0.00	77,130.00
FORTES	MARIAJOSE	5858 PARA CITY	RAYMOND	26,436.38	950.00	0.00	27,386.38
FOSTER	NATALIE	5980 MON TC AST	ARNONE	21,632.00	0.00	0.00	21,632.00
FOX	MICHEL	5293 TEACHER EI	KENNEDY	88,913.02	1,950.00	0.00	90,863.02
FRAHER	RYAN	5296 TEACH MSN	GILMORE	72,840.00	0.00	0.00	72,840.00
FRANCESCHI	LAURA	5829 PARAK INC	DOWNEY	23,310.00	750.00	0.00	24,060.00
FRANCIS	PERRY	5811 CS SR-3	MARY E BAK	56,615.96	0.00	0.00	56,615.96
FRANCOIS	HERKINS	5980 MON TC AST	CHAMPION H	21,632.00	0.00	0.00	21,632.00
FRECHETTE	SARA	5269 SOCSCI MID	PLOUFFE	46,060.00	0.00	0.00	46,060.00
FREEBORN	DIANE	5267 MATH MIDDLE	NORTH MIDD	82,168.86	4,772.00	0.00	86,940.86
FRICK	BRITTANY	5240 TEACH GR 1	RAYMOND	70,320.00	0.00	0.00	70,320.00
FRIZZELL-HANCOCK	JANET	5686 SCH POLICE	SCH POLICE	65,836.09	1,250.00	0.00	67,086.09
FRUTKIN	LINDA	6102 ESL HIGH S	BROCK HIGH	94,932.30	4,772.00	6,645.26	106,349.56
FUMICELLO	DENISE	5246 TEACH GR 4	ARNONE	69,820.00	0.00	0.00	69,820.00
FUNG	TRACIA	6120 MATH H.S.	BROCK HIGH	92,640.00	0.00	0.00	92,640.00
FURLONG	ALLYSON	5980 MON TC AST	BROCK HIGH	21,632.00	0.00	0.00	21,632.00
FURTADO	HERMINIO	5333 GEN'L BILI	BROCK HIGH	81,715.31	1,950.00	0.00	83,665.31
GAGE-WEST	HEATHER	5260 TCHART HS	HUNTINGTON	69,820.00	0.00	0.00	69,820.00
GALE	TIMOTHY	5806 CST A-2	PLOUFFE	53,782.00	0.00	0.00	53,782.00
GALLAGHER	AMANDA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
GALLAGHER	CLAUDIA	5353 ADICNS ELE	MANHALA G	98,220.42	1,950.00	0.00	100,170.42
GALLAGHER	FRANCES	5460 OCCUP THER	DOWNEY	78,893.02	4,772.00	0.00	83,665.02
GALLAGHER	KAREN	5827 PAR EARLYC	BARRETT	26,465.64	950.00	0.00	27,415.64
GALLANT	KRISTINA	6124 SPANISH HS	BROCK HIGH	88,990.00	650.00	0.00	89,640.00
GALLUP	ERIN	5282 TCH PRESCH	BARRETT	77,940.00	0.00	0.00	77,940.00
GAMEL	LORRAINE	5840 PARA CLERI	BROCK HIGH	25,974.38	950.00	0.00	26,924.38
GARCEA	JON	5203 ASST DEAN	BROCK HIGH	115,543.00	650.00	0.00	116,193.00
GARDNER	KATHLEEN	5244 TEACH GR 3	KENNEDY	77,130.00	0.00	0.00	77,130.00

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GARFIELD	DAVID	5820 MAINT CRAF	CORCORAN	69,594.32	0.00	0.00	69,594.32
GARLAND	MELISSA	5296 TEACH MSN	DOWNEY	71,290.00	0.00	0.00	71,290.00
GARVEY	BARBARA	5268 ENGLISH MS	SOUTH MIDD	92,935.31	1,950.00	0.00	94,885.31
GATHU	LILIAN	5291 TCH LIFE S	BROCK HIGH	61,350.00	0.00	0.00	61,350.00
GAULT	DAVID	6127 TECHED HS	BROCK HIGH	88,650.40	3,972.00	0.00	92,622.40
GAYNOR	CALEIGH	5851 PARA 1 TO	KENNEDY	20,658.75	0.00	0.00	20,658.75
GEANURACOS	DANIELLA	5329 KIND SEI	GILMORE	78,950.00	0.00	0.00	78,950.00
GENATOSSIO	DANIEL	5940 ATTEND CHF	ATTENDANCE	81,481.48	950.00	0.00	82,431.48
GENIUICH	JON	5141 A PRIN JH	EAST MIDDL	116,291.86	3,972.00	0.00	120,263.86
GENTILE	BRIAN	5291 TCH LIFE S	BROCK HIGH	61,350.00	0.00	0.00	61,350.00
GENTILE	KIMBERLY	6071 HEALTH MS	MARY E BAK	88,990.00	650.00	0.00	89,640.00
GERLACH	JENNIFER	5312 GR 4 2-WAY	MANHALA G	68,930.00	0.00	0.00	68,930.00
GERRY	MARTHA	5836 PAR CRR K	BROOKFIELD	26,619.44	950.00	0.00	27,569.44
GHELFI	LOUIS	5244 TEACH GR 3	MANHALA G	89,285.31	1,950.00	0.00	91,235.31
GIANDOMENICO	MICHELLE	6122 SOCSCI HS	BROCK HIGH	87,170.00	0.00	0.00	87,170.00
GIANNANDREA	NICOLE	6121 ENGLISH HS	BROCK HIGH	78,020.40	0.00	0.00	78,020.40
GIBSON	KIMBERLY	5240 TEACH GR 1	DAVIS	89,738.86	3,972.00	0.00	93,710.86
GILBERG-BURNS	ERICA	5251 TCH GR 6 IN	EAST MIDDL	92,724.54	3,972.00	0.00	96,696.54
GILBERT	MICHELLE	5244 TEACH GR 3	MANHALA G	87,170.00	650.00	0.00	87,820.00
GILBERT	THERESA	6130 READ,LA MS	NORTH MIDD	79,150.00	650.00	0.00	79,800.00
GILLES	PIERRE	6120 MATH H.S.	BROCK HIGH	93,750.00	0.00	0.00	93,750.00
GILLIS	DENISE	5740 SCH NURSE	KENNEDY	91,441.75	1,950.00	0.00	93,391.75
GILLIS	DONALD	6127 TECH ED HS	BROCK HIGH	88,990.00	0.00	0.00	88,990.00
GILLIS	EDWARD	5811 CS SR-3	HANCOCK	58,600.56	0.00	0.00	58,600.56
GILLIS	JOHN	5980 MON TC AST	F.D. ACAD	23,998.00	750.00	0.00	24,748.00
GILLPATRICK	DENNIS	5811 CS SR-3	SOUTH MIDD	58,562.96	0.00	0.00	58,562.96
GINEITIS	EILEEN	6129 ENG LA MS	SOUTH MIDD	92,640.00	650.00	0.00	93,290.00
GIORDANI	ANDREA	5440 PSYCHOLOGI	GUIDANCE	105,267.00	650.00	0.00	105,917.00
GIOVANELLO	ROBERT	6122 SOCSCI HS	BROCK HIGH	94,045.31	1,950.00	0.00	95,995.31
GIUDICI	KRISTIN	5300 GR4 BILING	BROOKFIELD	56,320.00	0.00	0.00	56,320.00
GLASGOW	ALBERTO	5806 CST A-2	RAYMOND	45,986.00	0.00	0.00	45,986.00
GLENN	PATRICIA	5851 PARA 1 TO	MARY E BAK	24,478.13	0.00	0.00	24,478.13
GLENNON	DENISE	6120 MATH H.S.	BROCK HIGH	85,570.40	0.00	0.00	85,570.40
GLIDDEN	COLLEEN	6120 MATH H.S.	BROCK HIGH	91,600.40	0.00	0.00	91,600.40

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GOLDBERG	LINDA	5296 TEACH MSN	BROCK HIGH	94,290.86	5,847.00	3,771.63	103,909.49
GOLDEN	JENNIFER	5740 SCH NURSE	BROCK HIGH	78,400.00	0.00	0.00	78,400.00
GOLDEN	STEPHEN	6122 SOC SCI HS	BROCK HIGH	92,640.00	650.00	0.00	93,290.00
GOLDSBORO	TENYKA	5355 ADJCN HS	BROCK HIGH	61,600.00	0.00	0.00	61,600.00
GOMES SEGUNDO	SARA	5858 PARA CITY	RAYMOND	20,837.25	0.00	0.00	20,837.25
GOMES	CHRISTINA	5849 PARA E.I.	HUNTINGTON	21,288.75	480.00	0.00	21,768.75
GOMES	COLLEEN	5240 TEACH GR 1	DAVIS	90,865.31	1,950.00	0.00	92,815.31
GOMES	ISAAH	5980 MON TC AST	CHAMPION H	21,632.00	0.00	0.00	21,632.00
GOMES	JAQUELINA	6102 ESL HIGH S	BROCK HIGH	50,530.00	0.00	0.00	50,530.00
GOMES	JOAO	5820 MAINT CRAF	CORCORAN	66,810.46	0.00	0.00	66,810.46
GOMES	JOSE	5806 CST A-2	MARY E BAK	50,124.74	0.00	0.00	50,124.74
GOMES	JOSE	5820 MAINT CRAF	BROCK HIGH	73,116.11	0.00	0.00	73,116.11
GOMES	OLAVO	6071 HEALTH MS	NORTH MIDD	90,570.00	0.00	0.00	90,570.00
GOMES	RUTH	5333 GEN'L BILI	BROCK HIGH	77,130.00	0.00	0.00	77,130.00
GOMEZ	KATELYN	5975 MTA-LIFESK	BROCK HIGH	57,720.00	0.00	0.00	57,720.00
GONCALVES	MONICA	5333 GEN'L BILI	BROCK HIGH	90,233.02	1,950.00	0.00	92,183.02
GONIER	CAROL	5856 PARA LUNCH	KENNEDY	6,944.40	0.00	0.00	6,944.40
GONSALVES	CRAIG	5806 CST A-2	BROOKFIELD	50,124.74	0.00	0.00	50,124.74
GONZALEZ	ALYSIA	5980 MON TC AST	MANHALA G	21,632.00	0.00	0.00	21,632.00
GONZALEZ	ANA	5273 SPANISH MS	PLOUFFE	90,570.00	650.00	0.00	91,220.00
GONZALEZ	IMARI	6498 SUB MTA	PERM MISC.	21,632.00	0.00	0.00	21,632.00
GONZALEZ	JASON	6101 ESL MIDDLE	EAST MIDDLE	67,430.00	0.00	0.00	67,430.00
GOODE	ANNEMARIE	5242 TEACH GR 2	ARNONE	69,820.00	0.00	0.00	69,820.00
GOODWIN	MEREDITH	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
GOODWIN-MAY	SUSAN	5261 MUSIC ELEM	DAVIS	67,430.00	0.00	0.00	67,430.00
GORCZYCA	STEPHANIE	5242 TEACH GR 2	GILMORE	110,890.00	1,950.00	0.00	112,840.00
GORDON	JOANNE	5240 TEACH GR 1	MARY E BAK	93,750.00	1,950.00	0.00	95,700.00
GORDON	MELANIE	5827 PAR EARLYC	BARRETT	20,055.00	0.00	0.00	20,055.00
GORMLEY	BRETT	6149 SCHOOL COM	SUPERINTEN	5,000.00	0.00	0.00	5,000.00
GORMLEY	KATHLEEN	5480 SPEECH PAT	ANGELO	88,670.00	1,950.00	0.00	90,620.00
GORMLEY	SEAN	6121 ENGLISH HS	BROCK HIGH	82,121.75	3,972.00	9,033.41	95,127.16
GORVINE	MELISSA	6121 ENGLISH HS	BROCK HIGH	87,871.75	1,950.00	0.00	89,821.75
GRAF	JENNIFER	5246 TEACH GR 4	MARY E BAK	90,570.00	650.00	0.00	91,220.00
GRANDE	DEBORAH	5858 PARA CITY	BROOKFIELD	24,478.13	480.00	0.00	24,958.13

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GRANICH	ROBERT	6101 ESL MIDDLE	ASHFIELD	75,010.00	0.00	0.00	75,010.00
GRANT-TUCKER	SHIRLEY	5856 PARA LUNCH	HANCOCK	6,537.60	0.00	0.00	6,537.60
GRASSA	NILZA	5246 TEACH GR 4	MANHALA G	57,220.00	0.00	0.00	57,220.00
GRECO	JENNIFER	6123 SCIENCE HS	BROCK HIGH	87,170.00	650.00	0.00	87,820.00
GREEN	BRENDA	5859 PARA INCLU	ANGELO	24,749.14	950.00	0.00	25,699.14
GREEN	MONICA	5240 TEACH GR 1	HANCOCK	72,810.00	0.00	0.00	72,810.00
GREENE	JUDITH	5267 MATH MIDDLE	ASHFIELD	90,875.33	3,972.00	9,996.27	104,843.60
GREIN	DAVID	5270 SCIENCE MS	PLOUFFE	93,388.86	3,972.00	6,537.23	103,898.09
GREIN	LISA	5840 PARA CLERI	MANHALA G	21,367.50	0.00	0.00	21,367.50
GRIGGS	BARBARA	5854 PARALJBRA	DAVIS	27,945.06	950.00	0.00	28,895.06
GROSS	PATRICIA	5871 SEC 12 GR4	HUMAN RESO	47,823.00	480.00	0.00	48,303.00
GUARALDI	EDGAR	5980 MON TC AST	MANHALA G	22,386.00	480.00	0.00	22,866.00
GUERSCHUNY	FABIO	5684 SENIOR PC	TECH SUPPO	73,425.00	0.00	0.00	73,425.00
GUIDABONI	SUSAN	6100 ESL - ELEM	ANGELO	77,440.00	0.00	0.00	77,440.00
GUILBAULT	BETHANY	5261 MUSIC ELEM	GILMORE	66,680.00	0.00	0.00	66,680.00
GUILD	MICHELLE	5480 SPEECH PAT	BROCK HIGH	88,670.00	0.00	0.00	88,670.00
GUILLOTEAU	CARMELA	5400 ADJ BIL EL	KENNEDY	87,920.00	650.00	0.00	88,570.00
GUILLOTEAU	JEAN	5355 ADJONS HS	BROCK HIGH	93,390.00	1,950.00	0.00	95,340.00
GUTTETER	KELLEY	5283 TCH KINDER	MARY E BAK	87,170.00	0.00	0.00	87,170.00
GUZMAN	KAREN	6120 MATH H.S.	BROCK HIGH	76,650.00	0.00	0.00	76,650.00
GUZMAN	RICHARD	6120 MATH H.S.	BROCK HIGH	79,650.00	650.00	0.00	80,300.00
HAAS	LINDA	5273 SPANISH MS	NORTH MIDD	88,990.00	0.00	0.00	88,990.00
HACKETT	JACOB	5244 TEACH GR 3	KENNEDY	89,738.86	3,972.00	0.00	93,710.86
HADDAD	JULIETTE	6120 MATH H.S.	BROCK HIGH	75,670.00	0.00	0.00	75,670.00
HAGERTY	JAYNE	5871 SEC 12 GR4	DAVIS	49,257.00	1,250.00	0.00	50,507.00
HAGERTY	KELLY	5283 TCH KINDER	RAYMOND	59,080.00	0.00	0.00	59,080.00
HAHN	JOANNE	5983 PHY THRPY	BROCK HIGH	48,634.46	1,250.00	0.00	49,884.46
HAHN	LORI	6101 ESL MIDDLE	SOUTH MIDD	69,820.00	0.00	0.00	69,820.00
HAINS	LINDA	6071 HEALTH MS	ASHFIELD	87,170.00	650.00	0.00	87,820.00
HALEY	SARAH	5980 MON TC AST	PLOUFFE	21,632.00	0.00	0.00	21,632.00
HALKO	NICHOLAS	6140 MEDIA SPEC	BROCK HIGH	46,560.00	0.00	0.00	46,560.00
HALL	ELAINE	6120 MATH H.S.	BROCK HIGH	88,990.00	0.00	0.00	88,990.00
HALL	JOANN	5267 MATH MIDDLE	SOUTH MIDD	87,170.00	0.00	0.00	87,170.00
HALOON	DAVID	6127 TECH ED HS	BROCK HIGH	76,650.00	0.00	0.00	76,650.00

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HAMBLETT	RYAN	5267	MATH MIDDLE	58,810.00	0.00	0.00	58,810.00
HAMILTON	EOGHAIN	6126	COMPUTR HS	81,150.00	0.00	0.00	81,150.00
HAMLIN	PATRICIA	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
HANCOCK	DANIEL	5806	CST A-2	56,102.56	0.00	0.00	56,102.56
HANCOCK	LUKE	5266	PHYS ED HS	57,220.00	0.00	0.00	57,220.00
HANCOCK	MICHAEL	5266	PHYS ED HS	89,910.42	5,847.00	3,596.42	99,353.84
HANCOCK	THEODORE	5688	SCH POLICE	81,494.83	1,350.00	0.00	82,844.83
HAND	JEANNE	5852	PARA LIFE	23,756.25	750.00	0.00	24,506.25
HANLEY	JOHN	5248	TEACH GR 5	81,420.00	650.00	0.00	82,070.00
HANNON	ASHLEY	6122	SOCSCI HS	63,660.00	0.00	0.00	63,660.00
HANSCOM	LYNN	5842	PARA HLTH	26,662.52	950.00	0.00	27,612.52
HANSON	MARYANNE	5856	PARA LUNCH	5,878.80	0.00	0.00	5,878.80
HANTAVIS	CRISTINA	5480	SPEECH PAT	61,250.00	0.00	0.00	61,250.00
HARRIS	ANTONIO	5858	PARA CITY	22,884.75	0.00	0.00	22,884.75
HARRIS-CASTRO	TONI	6085	SPED PRE K	90,191.75	5,847.00	0.00	96,038.75
HART	CATHERINE	5270	SCIENCE MS	88,990.00	0.00	0.00	88,990.00
HART	EMILY	6123	SCIENCE HS	96,550.00	0.00	0.00	96,550.00
HART	JACQUELYN	6120	MATH H.S.	88,990.00	650.00	0.00	89,640.00
HART	MELANIE	5130	AP GODDARD	95,983.00	0.00	0.00	95,983.00
HARTFORD	JENNIFER	5283	TCH KINDER	89,738.86	1,950.00	0.00	91,688.86
HATCH	BRYCE	5806	CST A-2	46,443.00	0.00	0.00	46,443.00
HATCH	DENICE	5872	SEC11-GR4	40,859.00	950.00	0.00	41,809.00
HATCH	JAMES	5849	PARA E.I.	23,152.50	480.00	0.00	23,632.50
HATCH	RICHARD	5812	CS SR4	70,958.69	0.00	0.00	70,958.69
HATCH	VICTORIA	6120	MATH H.S.	69,820.00	0.00	0.00	69,820.00
HAUGHEY	KEVIN	6121	ENGLISH HS	94,400.40	1,950.00	0.00	96,350.40
HAYES	WENDY	5268	ENGLISH MS	79,150.00	4,772.00	5,540.50	89,462.50
HAYNES	SAMANTHA	5826	PAR PREK S	19,398.75	0.00	0.00	19,398.75
HAZELWOOD	GREGORY	6122	SOCSCI HS	87,918.86	1,950.00	0.00	89,868.86
HEALY	ALLYSON	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
HEENAN	SUZANNE	6123	SCIENCE HS	89,295.33	1,950.00	0.00	91,245.33
HEMSTREET	LESLIE	5362	LIFESK INT	87,670.00	650.00	0.00	88,320.00
HENDRICKS	LORNA	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
HENECHAN	THERESA	6120	MATH H.S.	81,420.00	0.00	0.00	81,420.00

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
HENNESSEY	ANN	5858 PARA CITY	HANCOCK	25,003.13	750.00	0.00	25,753.13
HENNESSEY	MARY	5826 PAR PREK S	BARRETT	25,599.39	950.00	0.00	26,549.39
HENRICKSON	LEE	5806 CST A-2	CORCORAN	47,286.00	0.00	0.00	47,286.00
HENRY	NICOLE	5980 MON TC AST	WEST MIDL	21,632.00	0.00	0.00	21,632.00
HERGET	SCOTT	5820 MAINT CRAF	CORCORAN	66,810.46	0.00	0.00	66,810.46
HERMAN	MARTINA	5246 TEACH GR 4	DOWNEY	81,715.31	3,972.00	5,720.07	91,407.38
HERNANDEZ	JEANNETTE	5806 CST A-2	SOUTH MIDD	50,124.74	0.00	0.00	50,124.74
HETMAN	SARAH	5854 PARA LIBRA	DAVIS	22,391.25	0.00	0.00	22,391.25
HIGGINBOTHAM	MARY	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
HIGGINS	CORDAE	5299 GR3 BILING	MANHALA G	88,990.00	0.00	0.00	88,990.00
HIGGINS	KATE	5261 MUSIC ELEM	SOUTH MIDD	84,370.00	0.00	0.00	84,370.00
HIGHT	LINDSAY	5240 TEACH GR 1	BROOKFIELD	90,570.00	0.00	0.00	90,570.00
HILSTON	MICHAEL	5980 MON TC AST	MANHALA G	24,274.85	950.00	0.00	25,224.85
HIM	JESSICA	5246 TEACH GR 4	RAYMOND	92,360.42	1,950.00	0.00	94,310.42
HINES	DAVID	6129 ENG LA MS	EAST MIDL	88,990.00	650.00	0.00	89,640.00
HINES	JOSEPH	5287 ADAPT PHYS	BROCK HIGH	61,850.00	0.00	0.00	61,850.00
HINOJOSA	JENNIFER	5980 MON TC AST	MANHALA G	21,632.00	0.00	0.00	21,632.00
HIXON	TRACEY	5363 ECH CITYRE	MARY E BAK	88,590.42	1,950.00	0.00	90,540.42
HODGSON	JAMES	5267 MATH MIDL	ASHFIELD	89,691.75	1,950.00	0.00	91,641.75
HOFFMAN	BRIAN	5269 SOCSI MID	EAST MIDL	87,465.31	1,950.00	0.00	89,415.31
HOGAN	ALYSSA	5455 I TO I NUR	SUBS MISC.	66,000.00	0.00	0.00	66,000.00
HOGAN	JULLIANN	5980 MON TC AST	DOWNEY	23,998.00	480.00	0.00	24,478.00
HOGAN	ROBERT	5260 TCH ART HS	BROCK HIGH	88,990.00	650.00	0.00	89,640.00
HOLCOMBE	SHEILA	5829 PARA K INC	BROOKFIELD	24,123.75	750.00	0.00	24,873.75
HOLLAND	MICHELLE	5270 SCIENCE MS	SOUTH MIDD	89,285.31	1,950.00	0.00	91,235.31
HOLLAND	TRACY	5065 ASSOC DIR	HUMAN RESO	135,302.22	1,950.00	0.00	137,252.22
HOLLIS	SAMANTHA	5980 MON TC AST	ANGELO	21,632.00	0.00	0.00	21,632.00
HOLM	MARYELLEN	5268 ENGLISH MS	WEST MIDL	72,810.00	0.00	0.00	72,810.00
HOLMAN	KATHLEEN	5246 TEACH GR 4	RAYMOND	95,010.00	4,772.00	6,650.70	106,432.70
HOLMES	KIM	5261 MUSIC ELEM	ARNONE	94,670.42	5,847.00	0.00	100,517.42
HOLMES	MICHELE	5298 GR2 BILING	MANHALA G	89,910.42	4,772.00	0.00	94,682.42
HOLMES	RICHARD	5800 CST A-1	DOWNEY	50,124.74	0.00	0.00	50,124.74
HOLT	KERRIANN	5289 TCH - ASD	SOUTH MIDD	51,030.00	0.00	0.00	51,030.00
HONEYWELL	CLARK	6123 SCIENCE HS	HUNTINGTON	88,990.00	0.00	0.00	88,990.00

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
HOOVER	SUSAN	5293 TEACHER EI	BROCK HIGH	77,150.00	0.00	0.00	77,150.00
HOPKINS	CAITLIN	5240 TEACH GR I	MARY E BAK	68,550.00	0.00	0.00	68,550.00
HORRIS	MELANIE	5264 PHYS ED EL	HANCOCK	93,750.00	1,950.00	0.00	95,700.00
HORTON	ELYSE	5980 MON TC AST	WEST MIDL	21,632.00	0.00	0.00	21,632.00
HORTON	WAYNE	5806 CST A-2	BROCK HIGH	49,332.96	0.00	0.00	49,332.96
HOSEIN	RUTH	5299 GR3 BILING	DAVIS	87,170.00	0.00	0.00	87,170.00
HOSTY	JAMIE LYNN	6070 HEALTH ELM	ARNONE	69,820.00	0.00	0.00	69,820.00
HOWARD	ROBERT	5267 MATH MIDL	WEST MIDL	87,170.00	0.00	0.00	87,170.00
HOWES	HEIDI	5872 SEC11-GR4	BROCK HIGH	41,573.62	1,250.00	0.00	42,823.62
HOWES	NANCY	6120 MATH H.S.	BROCK HIGH	81,420.00	0.00	0.00	81,420.00
HRENKO	JOANNA	5842 PARA HLTH	BROCK HIGH	23,756.25	750.00	0.00	24,506.25
HRUNIAK	JENNIFER	6070 HEALTH ELM	EAST MIDL	54,670.00	0.00	0.00	54,670.00
HUBBLE	STACEY	6080 TCH-SLD EL	PLOUFFE	86,670.00	0.00	0.00	86,670.00
HUDNALL	KELLEY	6100 ESL - ELEM	NORTH MIDL	77,440.00	0.00	0.00	77,440.00
HUGHES	BARBARA	5875 LEAD AP CL	FINAN SVCS	55,410.00	750.00	0.00	56,160.00
HUGHES	MELISSA	5740 SCH NURSE	HUNTINGTON	73,670.00	0.00	0.00	73,670.00
HULL	STACEY	5240 TEACH GR I	MARY E BAK	89,295.33	1,950.00	0.00	91,245.33
HUME	KATHLEEN	5851 PARA I TO	BROCK HIGH	25,166.27	950.00	0.00	26,116.27
HUMPHREYS	KATHLEEN	5241 TCH-GR I	MANHALA G	87,670.00	0.00	0.00	87,670.00
HUNYADI	ANN	5260 TCH ART HS	BROCK HIGH	94,055.33	3,972.00	10,346.07	108,373.40
HURST	ASHLEY	5980 MON TC AST	MARY E BAK	21,632.00	0.00	0.00	21,632.00
HURTE-JONES	DEEANNDRA	5283 TCH KINDER	HANCOCK	90,875.33	3,972.00	0.00	94,847.33
HUTCHINS	SAMANTHA	5291 TCH LIFE S	BROCK HIGH	47,210.00	0.00	0.00	47,210.00
HYDE	BONNIE	5856 PARA LUNCH	HANCOCK	14,958.00	0.00	0.00	14,958.00
HYLTON	MONICA	5829 PARA K INC	ARNONE	24,583.13	750.00	0.00	25,333.13
IGNACIO	CELESTE	6072 HEALTH HS	BROCK HIGH	94,451.75	5,847.00	6,611.62	106,910.37
ILLESCAS	CHRISTOPHER	5685 COMPTR TEC	TECH SUPPO	63,742.00	0.00	0.00	63,742.00
IOLLI	ELLEN	5834 PARA--ASD	EAST MIDL	23,310.00	750.00	0.00	24,060.00
IPPOLITO	MICHAEL	6120 MATH H.S.	F.D. ACAD	49,710.00	0.00	0.00	49,710.00
IVERSON	MARGARET	5406 ESL SYSTEM	F.D. ACAD	72,406.00	0.00	0.00	72,406.00
JACKSON	CARMILJA	5876 ADMIN ASST	FINAN SVCS	53,797.00	480.00	0.00	54,277.00
JACKSON	CATHY	5580 TEAM FACIL	SPECIAL ED	97,707.00	3,972.00	6,839.49	108,518.49
JACKSON-GRUSBY	LAURIE	6123 SCIENCE HS	BROCK HIGH	81,100.00	0.00	0.00	81,100.00
JACOBS	MARLENE	5351 GUID-MIDL	HUNTINGTON	88,500.00	0.00	0.00	88,500.00

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
JACOBSON	ERIN	5852 PARA LIFE	BROCK HIGH	23,178.75	480.00	0.00	23,658.75
JACOUBS	PERI-ANN	5140 AP ELEM FT	ANGELO	108,963.00	1,950.00	0.00	110,913.00
JAKUBAITYS	SHARON	5858 PARA CITY	MANHALA G	23,756.25	750.00	0.00	24,506.25
JAMES-MILLER	ERVIA	6124 SPANISH HS	BROCK HIGH	80,040.00	0.00	0.00	80,040.00
JANSEN	ABIGALE	6101 ESL MIDDLE	NORTH MIDD	70,790.00	0.00	0.00	70,790.00
JANTOMASO	MICHAEL	5806 CST A-2	BROCK HIGH	50,124.74	0.00	0.00	50,124.74
JARRED	JORDAN	5980 MON TC AST	SOUTH MIDD	21,632.00	0.00	0.00	21,632.00
JARRED	KIMBERLY	5840 PARA CLERI	DAVIS	28,060.56	950.00	0.00	29,010.56
JAVONILLO	THERESA	5262 MUSIC - MI	SOUTH MIDD	87,170.00	650.00	0.00	87,820.00
JEAN	JEAN	5333 GENTL BILI	BROCK HIGH	92,640.00	4,772.00	0.00	97,412.00
JEAN-PHILIPPE	MARIE T.L.	6110 BILING FAC	BILINGUAL	45,095.00	1,250.00	0.00	46,345.00
JEFFES	THOMAS	5806 CST A-2	BROCK HIGH	48,070.56	0.00	0.00	48,070.56
JENSEN	KRISTEN	5293 TEACHER EI	MANHALA G	81,920.00	0.00	0.00	81,920.00
JEPPE	TARA	5242 TEACH GR 2	HANCOCK	84,370.00	0.00	0.00	84,370.00
JESSUP	BELINDA	5876 ADMIN ASST	HUMAN RESO	53,797.00	480.00	0.00	54,277.00
JEZARD	LISA	5740 SCH NURSE	WEST MIDDL	89,621.75	1,950.00	0.00	91,571.75
JIAN	YUNPING	5316 CHINESE TC	PLOUFFE	77,130.00	0.00	0.00	77,130.00
JIMENEZ	JENNIFER	5840 PARA CLERI	BROCK HIGH	21,288.75	0.00	0.00	21,288.75
JOACHIN	BERTHA	5858 PARA CITY	MARY E BAK	22,785.00	480.00	0.00	23,265.00
JOHNSON	BETHANY	5298 GR2 BILING	DAVIS	87,170.00	0.00	0.00	87,170.00
JOHNSON	COURTNEY	5246 TEACH GR 4	HANCOCK	89,820.00	0.00	0.00	89,820.00
JOHNSON	MARYELLEN	5834 PARA--ASD	ANGELO	25,166.27	950.00	0.00	26,116.27
JOHNSON-PLUMER	JANICE	5719 SPECIALIST	FINAN SVCS	56,650.00	480.00	0.00	57,130.00
JONES	ANNETTE	5240 TEACH GR 1	DOWNEY	90,570.00	1,950.00	0.00	92,520.00
JONES	CONSTANCE	5296 TEACH MSN	DAVIS	91,813.02	5,847.00	3,672.52	101,332.54
JONES	DONNA	5838 PAR CRR IN	MANHALA G	25,166.27	950.00	0.00	26,116.27
JONES	KELLIE	5103 DIR BILING	BILINGUAL	137,630.31	1,950.00	0.00	139,580.31
JONET-BRANCO	M. CONNIE	6110 BILING FAC	BILINGUAL	45,804.67	1,250.00	0.00	47,054.67
JOSEPH	LINDA	5242 TEACH GR 2	DAVIS	79,898.86	1,950.00	0.00	81,848.86
JOYCE	FRANCINE	5242 TEACH GR 2	RAYMOND	98,645.33	3,972.00	0.00	102,617.33
JOYCE	JILLIAN	5292 TCH CRR MS	PLOUFFE	54,470.00	0.00	0.00	54,470.00
JOYCE	YVETTE	5248 TEACH GR 5	DOWNEY	69,820.00	0.00	0.00	69,820.00
JUNKINS	TODD	5811 CS SR-3	ARNONE	58,562.96	0.00	0.00	58,562.96
KANE	JULIE	5854 PARA LIBRA	ANGELO	22,023.75	0.00	0.00	22,023.75



# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
KARAHALIS	HEATHER	6120	MATH H.S.	94,498.86	1,950.00	0.00	96,448.86
KARDEL	KEVIN	5263	MUSIC - HS	87,710.86	3,972.00	0.00	91,682.86
KARIS	MAUREEN	5829	PARA K INC	25,974.38	1,250.00	0.00	27,224.38
KARO	KEVIN	5102	DIR ATHLET	135,197.12	3,972.00	0.00	139,169.12
KAWALEC	MATTHEW	6133	ENG/SOC SC	79,650.00	0.00	0.00	79,650.00
KAY	CAROLYN	5440	PSYCHOLOGI	102,467.00	1,950.00	0.00	104,417.00
KEANE	ELIZABETH	5268	ENGLISH MS	99,864.71	3,972.00	0.00	103,836.71
KEANE	REGINA	5240	TEACH GR 1	91,813.02	1,950.00	0.00	93,763.02
KEARLEY	SARAH	5261	MUSIC ELEM	71,350.00	0.00	0.00	71,350.00
KEEFE	CASSANDRA	5296	TEACH MSN	57,220.00	0.00	0.00	57,220.00
KEITH	CANDICE	6071	HEALTH MS	87,750.00	0.00	0.00	87,750.00
KELLAND	MARIE	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
KELLEY	EILEEN	6120	MATH H.S.	93,750.00	650.00	0.00	94,400.00
KELLIHER	CAROL	5248	TEACH GR 5	88,990.00	650.00	0.00	89,640.00
KELLUM	NEIL	5811	CS SR-3	56,102.56	0.00	0.00	56,102.56
KELLY	COLLEEN	5269	SOCSCI MID	70,790.00	0.00	0.00	70,790.00
KELLY	JOHN	5120	PRIN ELEM	128,969.80	3,972.00	9,026.41	141,968.21
KELLY	LAUREN	6129	ENG LA MS	77,440.00	0.00	0.00	77,440.00
KELLY	LISA MARIE	5268	ENGLISH MS	94,164.71	3,972.00	0.00	98,136.71
KELLY	MARY	5270	SCIENCE MS	92,640.00	1,950.00	0.00	94,590.00
KELLY	MARY BERNADETTE	5140	AP ELEM FT	116,786.02	3,972.00	8,175.02	128,933.04
KELLY	MELISSA	6123	SCIENCE HS	93,140.00	0.00	0.00	93,140.00
KELLY	MICHAEL	6127	TECH ED HS	94,451.75	3,972.00	10,389.69	108,813.44
KELLY	SARA	6127	TECH ED HS	93,750.00	1,950.00	0.00	95,700.00
KELLY	SHANNON	6120	MATH H.S.	73,310.00	0.00	0.00	73,310.00
KENNEDY	CHRISTINA	5283	TCH KINDER	86,170.00	0.00	0.00	86,170.00
KENNEDY	PATRICIA	5460	OCCUP THER	97,550.00	0.00	0.00	97,550.00
KENNEY	DONNA	6100	ESL - ELEM	90,570.00	0.00	0.00	90,570.00
KENWARD	KAREN	6070	HEALTH ELM	83,335.33	1,950.00	0.00	85,285.33
KERR	EILEEN	5296	TEACH MSN	87,170.00	1,950.00	0.00	89,120.00
KERWIN	DIANNE	5242	TEACH GR 2	104,645.33	650.00	0.00	105,295.33
KERWIN	KATHLEEN	5242	TEACH GR 2	92,945.33	4,772.00	0.00	97,717.33
KHAN	JAMALUDDIN	6123	SCIENCE HS	96,550.00	0.00	0.00	96,550.00
KHANG	BEE	6110	BILING FAC	45,849.33	1,250.00	0.00	47,099.33

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
KIELTYKA	TROY	5141 A PRIN JH	ASHFIELD	114,433.00	650.00	0.00	115,083.00
KIERNAN	CAROL	5849 PARA E.I.	HUNTINGTON	21,721.88	0.00	0.00	21,721.88
KILDUFF	LEANN	5244 TEACH GR 3	DAVIS	63,660.00	0.00	0.00	63,660.00
KILLEA	MARGARET	5655 DATA SPECI	REG CENTER	85,000.00	1,250.00	0.00	86,250.00
KILLGOAR	JENNIFER	5740 SCH NURSE	BROCK HIGH	75,580.00	0.00	0.00	75,580.00
KILROY	LAWRENCE	5248 TEACH GR 5	BROOKFIELD	91,318.86	1,950.00	0.00	93,268.86
KING	JEFFREY	6121 ENGLISH HS	HUNTINGTON	87,670.00	0.00	0.00	87,670.00
KING	NIKOLE	5293 TEACHER EI	HUNTINGTON	93,140.00	650.00	0.00	93,790.00
KING	STEPHANIE	5980 MON TC AST	MARY E BAK	21,632.00	0.00	0.00	21,632.00
KIRKA	AMANDA	6123 SCIENCE HS	BROCK HIGH	47,440.00	0.00	0.00	47,440.00
KIRRANE	MARY	5078 DIR WELLNE	HEALTH ED	128,690.30	5,847.00	5,147.60	139,684.90
KIRSCH	ANNA	6132 MATH/SCIM	PLOUFFE	46,472.67	975.00	0.00	47,447.67
KITCHEN	MELISSA	5352 GUID-H S	BROCK HIGH	90,488.86	1,950.00	0.00	92,438.86
KLAVER	ANN MARIE	5740 SCH NURSE	CHAMPION H	0.00	1,950.00	0.00	1,950.00
KLEIN	MARLA	5480 SPEECH PAT	MARY E BAK	88,670.00	0.00	0.00	88,670.00
KLEINER	CAROL	6100 ESL - ELEM	BILINGUAL	92,935.31	1,950.00	0.00	94,885.31
KLINE	SABRINA	5316 CHINESE TC	PLOUFFE	66,680.00	0.00	0.00	66,680.00
KNIGHT	DANIELLE	6102 ESL HIGH S	BROCK HIGH	82,168.86	4,772.00	0.00	86,940.86
KOBOSKY	MERLA	5856 PARA LUNCH	RAYMOND	4,824.00	0.00	0.00	4,824.00
KOWALSKI	STEPHANIE	6123 SCIENCE HS	HUNTINGTON	94,951.75	1,950.00	0.00	96,901.75
KRASCO	JAMES	5268 ENGLISH MS	NORTH MIDD	57,960.00	0.00	0.00	57,960.00
KRASTIN	KURT	5244 TEACH GR 3	DOWNEY	87,918.86	1,950.00	0.00	89,868.86
KRIKORIAN	SARAH	5329 KIND SEI	ANGELO	67,430.00	0.00	0.00	67,430.00
KRIM	MARIA	5872 SEC11-GR4	MANHALA G	37,901.00	480.00	0.00	38,381.00
KRISUKENAS	JEROME	5246 TEACH GR 4	DOWNEY	88,990.00	3,972.00	0.00	92,962.00
KRISUKENAS	NICOLE	5248 TEACH GR 5	DOWNEY	83,668.86	3,972.00	5,856.30	93,497.16
KRISTIENSEN	LYNSEY	5292 TCH CRR MS	EAST MIDDL	84,870.00	0.00	0.00	84,870.00
KUE	NOU	5329 KIND SEI	MARY E BAK	87,918.86	3,972.00	0.00	91,890.86
KULAS	KELLI	6129 ENG LA MS	ASHFIELD	76,650.00	0.00	0.00	76,650.00
LA BELLE	KELLY	5296 TEACH MSN	KENNEDY	87,475.33	3,972.00	0.00	91,447.33
LABELLE	ERIN	5267 MATH MIDDL	SOUTH MIDD	90,875.33	1,950.00	0.00	92,825.33
LACASSE	DARREN	5269 SOCSCI MID	DAVIS	46,710.00	0.00	0.00	46,710.00
LAFLAMME	RHONDA	5829 PARA K INC	DOWNEY	22,023.75	0.00	0.00	22,023.75
LAFLEUR	SHELLEY	5460 OCCUP THER	BROOKFIELD	88,170.00	0.00	0.00	88,170.00

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
LAGARDE	BARBARA	5858	PARA CITY	26,662.52	950.00	0.00	27,612.52
LAGARDE	MEGAN	5834	PARA--ASD	21,721.88	0.00	0.00	21,721.88
LAMARCO	LISA	5240	TEACH GR 1	93,350.00	650.00	0.00	94,000.00
LAMBERT	DANIELLE	6123	SCIENCE HS	67,430.00	0.00	0.00	67,430.00
LAMOND	DARCY	5353	ADJICNS ELE	47,876.84	325.00	0.00	48,201.84
LAMOUR	CEDRIC	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
LAMOUR	EVELYNE	5267	MATH MIDDL	92,640.00	0.00	0.00	92,640.00
LANDER	JOHN	5129	PRIN-GODDA	126,955.99	3,972.00	0.00	130,927.99
LANDERHOLM	JANET	5876	ADMIN ASST	53,797.00	750.00	0.00	54,547.00
LANDERHOLM	STEPHANIE	6122	SOCSCI HS	83,890.40	0.00	0.00	83,890.40
LANDRY	JACQUELINE	5858	PARA CITY	25,974.38	1,250.00	0.00	27,224.38
LANDRY	LEANNE	5984	INT HR IMP	47,932.00	480.00	0.00	48,412.00
LANGAN	SHARON	5270	SCIENCE MS	63,750.00	0.00	0.00	63,750.00
LANGTON	MICHAEL	5811	CS SR-3	56,064.96	0.00	0.00	56,064.96
LANNER	AARON	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
LANZILLO	DANIELLE	6129	ENG LA MS	87,170.00	650.00	0.00	87,820.00
LAPAIX	VERNET	5851	PARA 1 TO	20,055.00	0.00	0.00	20,055.00
LAPOINTE	MARY	5872	SEC11-GR4	40,859.00	1,250.00	0.00	42,109.00
LAPSLEY	SOFIA	5740	SCH NURSE	82,160.00	0.00	0.00	82,160.00
LARGE	SHARON	5293	TEACHER EI	74,470.00	0.00	0.00	74,470.00
LARKE-SHELBY	JON	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
LARKIN	DONNA	5283	TCH KINDER	87,170.00	650.00	0.00	87,820.00
LARRIVEY	KATHLEEN	5268	ENGLISH MS	90,490.00	1,950.00	0.00	92,440.00
LATAILLE	JUDITH	5852	PARA LIFE	26,662.52	1,350.00	0.00	28,012.52
LAUZON	ADAM	5293	TEACHER EI	61,350.00	0.00	0.00	61,350.00
LAVIGNE	CHANDA	5242	TEACH GR 2	89,295.33	1,950.00	0.00	91,245.33
LEACH	CHERYLL	6072	HEALTH HS	90,570.00	1,950.00	0.00	92,520.00
LEACH	DEBORAH	5770	STUDT INFO	98,980.00	0.00	0.00	98,980.00
LEACH	JACKLYN	5246	TEACH GR 4	70,740.00	0.00	0.00	70,740.00
LEAHY	DEBORA	5268	ENGLISH MS	93,750.00	3,972.00	10,312.50	108,034.50
LEAHY	RENEE	6127	TECH ED HS	87,170.00	0.00	0.00	87,170.00
LEARD	CHRISTOPHER	5267	MATH MIDDL	74,190.00	0.00	0.00	74,190.00
LEBBOSSIERE	CHRISTINE	5296	TEACH MSN	92,640.00	650.00	0.00	93,290.00
LEBLANC	AMY	5240	TEACH GR 1	87,871.75	1,950.00	0.00	89,821.75

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
LEBLANC	LEANNE	5296 TEACH MSN	PLOUFFE	63,660.00	0.00	0.00	63,660.00
LEBLANC	THERESA	5859 PARA INCLU	ANGELO	27,065.69	1,250.00	0.00	28,315.69
LEE	HELOISA	5851 PARA I TO	BROCK HIGH	22,391.25	0.00	0.00	22,391.25
LEE	MARLANA	5246 TEACH GR 4	HANCOCK	77,130.00	0.00	0.00	77,130.00
LEE	NICHOLAS	5077 DIR PHYS E	CURRICULUM	122,038.00	650.00	0.00	122,688.00
LEGER	CATHERINE	5227 DH-GUID HS	BROCK HIGH	113,184.00	3,972.00	7,922.88	125,078.88
LEGRICE	KENNETH	5806 CST A-2	CHAMPION H	50,124.74	0.00	0.00	50,124.74
LEITAO	DAGMAR	5858 PARA CITY	DAVIS	26,662.52	1,250.00	0.00	27,912.52
LEITCH	PAMELA	5849 PARA E.I.	KENNEDY	24,530.63	750.00	0.00	25,280.63
LEMAY	CAROLINE	5246 TEACH GR 4	MANHALA G	63,660.00	0.00	0.00	63,660.00
LEOMBRUNO	CATHERINE	5840 PARA CLERI	BROCK HIGH	27,941.55	1,250.00	0.00	29,191.55
LEONARD	AMANDA	5362 LIFESK INT	DOWNEY	77,630.00	0.00	0.00	77,630.00
LEONARD	TIMOTHY	6123 SCIENCE HS	BROCK HIGH	87,170.00	650.00	0.00	87,820.00
LESCINSKAS	SUSAN	5824 PAR LS PRI	DOWNEY	25,989.44	950.00	0.00	26,939.44
LESPEANCE	ERIN	5244 TEACH GR 3	ARNONE	88,990.00	1,950.00	0.00	90,940.00
LEWIS	DAVID	5354 ADJ/CNS MS	ASHFIELD	98,048.86	3,972.00	0.00	102,020.86
LEWIS	DENICE	5740 SCH NURSE	MANHALA G	73,670.00	0.00	0.00	73,670.00
LEWIS	SCOTT	6132 MATH/SCIM	DAVIS	84,370.00	0.00	0.00	84,370.00
LEWIS	STEVEN	6120 MATH H.S.	CHAMPION H	87,170.00	0.00	0.00	87,170.00
LEWIS	SUSAN	5544 THER SUPT	HUNTINGTON	47,092.00	750.00	0.00	47,842.00
LEWIS	THOMAS	5800 CST A-1	ANGELO	45,560.91	0.00	0.00	45,560.91
LI	REN	5316 CHINESE TC	BROCK HIGH	70,790.00	0.00	0.00	70,790.00
LIBERTY	JOCELYN	6122 SOCSCI HS	BROCK HIGH	69,820.00	0.00	0.00	69,820.00
LIGHTFORD	ROBERT	5806 CST A-2	BROOKFIELD	49,072.56	0.00	0.00	49,072.56
LIGUNYA	MONICA	5283 TCH KINDER	HANCOCK	90,570.00	650.00	0.00	91,220.00
LIM	BOU	5079 DIRECT-SIS	DATA SVCE	112,207.00	480.00	0.00	112,687.00
LIMA	DIENICA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
LINCOLN	TANYA	5858 PARA CITY	HANCOCK	21,288.75	480.00	0.00	21,768.75
LIND	STEPHANIE	5980 MON TC AST	ANGELO	23,998.00	750.00	0.00	24,748.00
LINDSEY	PAMELA	5980 MON TC AST	ANGELO	23,998.00	750.00	0.00	24,748.00
LINEHAN	ELIZABETH	5834 PARA--ASD	PLOUFFE	23,152.50	480.00	0.00	23,632.50
LINEHAN	KAREN	5859 PARA INCLU	DOWNEY	25,974.38	950.00	0.00	26,924.38
LISKA	TOMAS	5259 TCH ART MI	NORTH MIDD	78,960.00	0.00	0.00	78,960.00
LITTLE	RICHARD	5269 SOCSCI MID	WEST MIDDL	91,318.86	1,950.00	0.00	93,268.86

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
LITTON	MARY	5242 TEACH GR 2	DAVIS	92,640.00	3,972.00	6,484.80	103,096.80
LOBATO	CRISTINA	6101 ESL MIDDLE	EAST MIDDLE	89,404.71	1,950.00	0.00	91,354.71
LOBO-ANDRADE	MARIA	5354 ADJCN MS	PLOUFFE	95,248.86	1,950.00	0.00	97,198.86
LOCURTO	LINDA	5450 AUTISM	HUNTINGTON	88,990.00	650.00	0.00	89,640.00
LOFTON	JAMES	5684 SENIOR PC	TECH SUPPO	75,083.00	0.00	0.00	75,083.00
LOFTUS	JENNIFER	5242 TEACH GR 2	KENNEDY	90,570.00	650.00	0.00	91,220.00
LOGAN	BARBARA	5826 PAR PREK S	BARRETT	24,478.13	950.00	0.00	25,428.13
LONERGAN	CHRISTINA	5240 TEACH GR 1	DAVIS	60,850.00	0.00	0.00	60,850.00
LONGWE	MARGARET	5540 PHYS THERA	DOWNEY	94,750.00	0.00	0.00	94,750.00
LOONEY	LISA	5363 ECH CITYRE	RAYMOND	99,088.86	3,972.00	0.00	103,060.86
LOPES	GEENA	5259 TCHART MI	PLOUFFE	52,970.00	0.00	0.00	52,970.00
LOPES	JOSEPH	5806 CST A-2	BROCK HIGH	50,124.74	0.00	0.00	50,124.74
LOPES	ROLANDO	6123 SCIENCE HS	BROCK HIGH	87,170.00	650.00	0.00	87,820.00
LOPEZ	DANIELLE	5244 TEACH GR 3	GILMORE	100,990.00	0.00	0.00	100,990.00
LOPEZ	KRISTIN	5291 TCH LIFE S	BROCK HIGH	73,310.00	0.00	0.00	73,310.00
LOPEZ	SANDRA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
LORA	BARBARA	5406 ESL SYSTEM	BILINGUAL	93,560.42	1,950.00	0.00	95,510.42
LORTIE	BETH	5441 TCH VIS IM	BROCK HIGH	87,170.00	0.00	0.00	87,170.00
LOSCIUTO	CARI	5318 MATH BILIN	EAST MIDDLE	94,140.00	0.00	0.00	94,140.00
LOUIS	GEORGE	5352 GUID-H S	BROCK HIGH	94,500.00	3,972.00	0.00	98,472.00
LOVELL	BARBARA	5121 PRIN MS	ASHFIELD	134,500.00	3,972.00	0.00	138,472.00
LOVETERE	CAROL	5856 PARA LUNCH	KENNEDY	6,944.40	0.00	0.00	6,944.40
LOVETERE	KENNETH	5287 ADAPT PHYS	BROCK HIGH	52,970.00	0.00	0.00	52,970.00
LOVINGS	SIMONE	5849 PARA E.I.	MANTHALA G	20,055.00	0.00	0.00	20,055.00
LUCIER	JOANNE	5849 PARA E.I.	NORTH MIDD	25,974.38	1,250.00	0.00	27,224.38
LUDDY	STEPHANIE	5283 TCH KINDER	DOWNEY	67,430.00	0.00	0.00	67,430.00
LUIZ	KATHERINE	5351 GUID-MIDDLE	WEST MIDDLE	91,691.75	3,972.00	0.00	95,663.75
LUKE	MARK	5242 TEACH GR 2	MANTHALA G	88,990.00	650.00	0.00	89,640.00
LUMNAH	GARY	5140 AP ELEM FT	KENNEDY	116,291.86	5,847.00	0.00	122,138.86
LUMNAH	TARA	6081 TCH-SLD JH	PLOUFFE	74,920.00	0.00	0.00	74,920.00
LUNDSTEDT	KRISTEN	5826 PAR PREK S	BARRETT	21,721.88	0.00	0.00	21,721.88
LUNDSTEDT	ROBERT	5820 MAINT CRAF	CORCORAN	70,985.16	0.00	0.00	70,985.16
LUPICA	SARA	5244 TEACH GR 3	ANGELO	94,055.33	3,972.00	6,583.87	104,611.20
LUTZ-HENRICKSON	GALE	5871 SEC 12 GR4	REG CENTER	46,880.60	1,350.00	0.00	48,230.60

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
LYCZYNSKI	KATHLEEN	5264	PHYS ED EL	92,640.00	1,950.00	0.00	94,590.00
LYNCH	DIANE	5121	PRIN MS	122,714.00	3,972.00	0.00	126,686.00
LYNCH	JILLIAN	5834	PARA--ASD	19,726.88	0.00	0.00	19,726.88
LYON	LEONARD	5811	CS SR-3	56,653.56	0.00	0.00	56,653.56
LYONS	COLIN	5267	MATH MIDDLE	77,130.00	0.00	0.00	77,130.00
MAC DONALD	ALLISON	5240	TEACH GR 1	89,295.33	1,950.00	0.00	91,245.33
MACCORMACK	MARIANNE	5141	A PRIN JH	115,181.86	1,950.00	0.00	117,131.86
MACDONALD	JOHN	5351	GUID-MIDDLE	98,845.31	1,950.00	0.00	100,795.31
MACDONALD	KERRI	5283	TCH KINDER	90,570.00	0.00	0.00	90,570.00
MACDONALD	PAULA	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
MACDONALD	STACY	5858	PARA CITY	22,023.75	480.00	0.00	22,503.75
MACDONALD	STEPHANIE	5244	TEACH GR 3	67,430.00	0.00	0.00	67,430.00
MACINTOSH	JOCELYN	5248	TEACH GR 5	87,475.33	1,950.00	0.00	89,425.33
MACK	TIMOTHY	5248	TEACH GR 5	71,910.00	0.00	0.00	71,910.00
MACKENRODT	DONNA	5828	PARA SLD	26,420.63	1,250.00	0.00	27,670.63
MACKINNON	CAROLYN	5270	SCIENCE MS	90,865.31	3,972.00	0.00	94,837.31
MACLEAN	JOANNE	5854	PARA LIBRA	25,123.19	950.00	0.00	26,073.19
MACMILLAN	SHAWN	5250	TEACH GR 6	92,640.00	650.00	0.00	93,290.00
MACRINA	ANNEMARIE	5858	PARA CITY	24,123.75	750.00	0.00	24,873.75
MACRINA	VINCENT	5108	DIR MUSIC	128,233.98	5,847.00	0.00	134,080.98
MADDEN	BRIAN	5800	CST A-1	47,286.00	0.00	0.00	47,286.00
MADORE	PAULA	5271	TCH BUS ED	93,750.00	650.00	3,750.00	98,150.00
MAHONEY	RUTH	5267	MATH MIDDLE	90,570.00	0.00	0.00	90,570.00
MAIR	MARIA	5270	SCIENCE MS	90,570.00	0.00	0.00	90,570.00
MAKONNEN	MALAT BEICELE	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
MALIK	MANGALA	5270	SCIENCE MS	86,170.00	0.00	0.00	86,170.00
MALINOWSKI	MELANIE	5244	TEACH GR 3	90,865.31	3,972.00	6,360.57	101,197.88
MALLARD	LISA	5849	PARA E.L	21,721.88	0.00	0.00	21,721.88
MALONE	MORGAN	5291	TCH LIFE S	74,690.00	0.00	0.00	74,690.00
MALONEY	AMY	5852	PARA LIFE	20,658.75	0.00	0.00	20,658.75
MALONEY	GABRIELLE	5353	ADJ/CNS ELE	60,850.00	0.00	0.00	60,850.00
MALONEY	VANESSA	5298	GR2 BILING	87,170.00	650.00	0.00	87,820.00
MALONEY	WILLIAM	5265	PHYSED MS	87,871.75	3,972.00	0.00	91,843.75
MANBURG	SARAH	5244	TEACH GR 3	63,660.00	0.00	0.00	63,660.00

# Brockton Public Schools

## FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
MANCINI	AUDRA	5248 TEACH GR 5	KENNEDY	90,490.00	1,950.00	0.00	92,440.00
MANGUS	DAVID	6123 SCIENCE HS	BROCK HIGH	96,550.00	0.00	0.00	96,550.00
MANN	SARA	5829 PARA K INC	ARNONE	23,756.25	750.00	0.00	24,506.25
MANON GONZALEZ	WANDY	5806 CST A-2	CORCORAN	47,286.00	0.00	0.00	47,286.00
MANON	DEBORAH	5244 TEACH GR 3	RAYMOND	71,910.00	0.00	0.00	71,910.00
MANOS	GAIL	5740 SCH NURSE	ASHFIELD	89,621.75	5,847.00	0.00	95,468.75
MANSFIELD	CLARE	5260 TCH ART HS	BROCK HIGH	88,990.00	0.00	0.00	88,990.00
MANUEL	LISA	5980 MON TC AST	BROCK HIGH	21,632.00	0.00	0.00	21,632.00
MANUELE	ANTHONY	5261 MUSIC ELEM	EAST MIDDLE	87,465.31	1,950.00	0.00	89,415.31
MARCHAND	JACOB	5851 PARA I TO	BROCK HIGH	20,658.75	0.00	0.00	20,658.75
MARCHAND	MELODIE	5296 TEACH MSN	ASHFIELD	72,810.00	0.00	0.00	72,810.00
MARCHISIO	JEANNE	6080 TCH-SLD EL	MARY E BAK	91,070.00	4,772.00	0.00	95,842.00
MAROTTA	MICHAELINE	5248 TEACH GR 5	BROCKFIELD	67,430.00	0.00	0.00	67,430.00
MARQUIS	BRENDA	5246 TEACH GR 4	DAVIS	88,990.00	0.00	0.00	88,990.00
MARRESE	GARY	5279 TECH ED MS	EAST MIDDLE	87,170.00	650.00	0.00	87,820.00
MARSHALL	NINA	5980 MON TC AST	ARNONE	23,179.00	480.00	0.00	23,659.00
MARTEL	JENNIFER	5274 LATIN MS	WEST MIDDLE	90,570.00	650.00	0.00	91,220.00
MARTEL	MICHAEL	5240 TEACH GR 1	RAYMOND	295.31	5,847.00	8,877.58	15,019.89
MARTIN	KRISTEN	5296 TEACH MSN	ANGELO	87,918.86	1,950.00	0.00	89,868.86
MARTINEU	ELISA	5065 ASSOC DIR	HUMAN RESO	134,520.00	4,772.00	5,380.80	144,672.80
MARTINEZ-SANCHEZ	LUZ	5859 PARA INCLU	ARNONE	26,032.52	950.00	0.00	26,982.52
MARTINS	ADELMAR	6498 SUB MTA	PERM MISC.	21,632.00	0.00	0.00	21,632.00
MARTINS	AUGUSTO	6110 BILING FAC	BILINGUAL	45,849.33	1,350.00	0.00	47,199.33
MASCARENHAS	M. TERESA	5352 GUID-H S	BROCK HIGH	98,220.42	1,950.00	0.00	100,170.42
MASCARO	MARY	5296 TEACH MSN	MARY E BAK	94,045.31	5,847.00	3,761.80	103,654.11
MASON	LAURIE	5082 DIR SPED	SPECIAL ED	142,951.23	4,772.00	0.00	147,723.23
MASON	MARGARET	5740 SCH NURSE	HANCOCK	90,740.00	0.00	0.00	90,740.00
MASSON	MARGUERITE	5120 PRIN ELEM	BROCKFIELD	124,415.75	4,772.00	4,448.79	133,636.54
MATHENA	SARAH	5248 TEACH GR 5	DAVIS	68,550.00	0.00	0.00	68,550.00
MATHIEU	CLEVENS	5544 THER SUPT	CHAMPION H	47,092.00	0.00	0.00	47,092.00
MATHIEU	GERALDINE	5315 KIND 2-WAY	MANTHALA G	90,570.00	3,972.00	6,339.90	100,881.90
MATIAS	SONIA	6124 SPANISH HS	BROCK HIGH	77,440.00	0.00	0.00	77,440.00
MATIAS	THOMAS	5352 GUID-H S	BROCK HIGH	89,740.00	0.00	0.00	89,740.00
MATOS	STEPHEN	6122 SOCSCT HS	BROCK HIGH	69,820.00	0.00	0.00	69,820.00

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
MAY	TIMOTHY	5261	MUSIC ELEM	52,830.00	0.00	0.00	52,830.00
MAZUERA	JUDITH	5242	TEACH GR 2	94,451.75	3,972.00	6,611.62	105,035.37
MAZZOLA	AMY	5283	TCH KINDER	91,440.00	650.00	0.00	92,090.00
MAZZOLI	CHERI	5840	PARA CLERI	27,003.21	950.00	0.00	27,953.21
MBANI	AUDREY	6102	ESL HIGH S	87,170.00	1,950.00	0.00	89,120.00
MBANI	JEAN	5321	SCIBILING	56,000.00	0.00	0.00	56,000.00
MCCABE	CHRISTOPHER	5296	TEACH MSN	57,220.00	0.00	0.00	57,220.00
MCCABE	DANIELLE	5440	PSYCHOLOGI	86,157.00	0.00	0.00	86,157.00
MCCABE	ELLEN	5242	TEACH GR 2	79,898.86	3,972.00	0.00	83,870.86
MCCARRICK	JOHN	5271	TCH BUS ED	91,490.00	650.00	3,659.60	95,799.60
MCCARTHY	ANNE	5283	TCH KINDER	91,440.00	650.00	0.00	92,090.00
MCCARTHY	BRIAN	5264	PHYS ED EL	100,990.00	0.00	0.00	100,990.00
MCCARTHY	NEIL	6123	SCIENCE HS	94,498.86	1,950.00	0.00	96,448.86
MCCARTHY	SANDRA	5859	PARA INCLU	21,367.50	0.00	0.00	21,367.50
MCCARTY	SARAH	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
MCCORMICK	DONNA	5258	TCH ART EL	67,430.00	0.00	0.00	67,430.00
MCCORRISON	MARTIN	5830	PARA SUBST	16,770.00	0.00	0.00	16,770.00
MCCOY	LAURIE	5267	MATH MIDDLE	91,318.86	5,847.00	3,652.75	100,818.61
MCCOY	VIRGINIA	5876	ADMIN ASST	53,797.00	480.00	0.00	54,277.00
MCDONALD	ANDRENE	5440	PSYCHOLOGI	82,687.00	0.00	0.00	82,687.00
MCDONALD	JORDAN	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
MCDONNELL	JEFFREY	5820	MAINT CRAF	67,079.00	0.00	0.00	67,079.00
MCDONOUGH	HEATHER	5242	TEACH GR 2	91,440.00	1,950.00	0.00	93,390.00
MCDONOUGH	JONATHAN	5270	SCIENCE MS	79,445.31	1,950.00	0.00	81,395.31
MCDONOUGH	MATTHEW	5854	PARA LIBRA	23,076.90	0.00	0.00	23,076.90
MCDONOUGH	MEGHAN	5352	GUID-H S	89,740.00	650.00	0.00	90,390.00
MCDONOUGH	REBECCA	5296	TEACH MSN	87,170.00	1,950.00	0.00	89,120.00
MCELROY	DONNA	5859	PARA INCLU	25,974.38	1,250.00	0.00	27,224.38
MCELROY	LYNETTE	5872	SEC11-GR4	41,535.31	950.00	0.00	42,485.31
MCELROY	SARAH	5268	ENGLISH MS	61,110.00	0.00	0.00	61,110.00
MCFARLAND	MICHAELLA	6133	ENG/SOC SC	78,960.00	0.00	0.00	78,960.00
MCGAFFIGAN	KARA	6100	ESL - ELEM	75,050.00	0.00	0.00	75,050.00
MCGANN	CANDICE	5267	MATH MIDDLE	90,570.00	0.00	0.00	90,570.00
MCGEE	LAURA	6120	MATH H.S.	87,170.00	650.00	0.00	87,820.00



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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
MCGEE	MATTHEW	6121 ENGLISH HS	BROCK HIGH	94,400.40	650.00	0.00	95,050.40
MCGRATH	CAROL	5120 PRIN ELEM	RAYMOND	138,938.00	3,972.00	0.00	142,910.00
MCGRATH	MICHAEL	5265 PHYS ED MS	WEST MIDDL	92,640.00	0.00	0.00	92,640.00
MCGUNNIGAL	STEPHEN	6124 SPANISH HS	BROCK HIGH	75,780.40	0.00	0.00	75,780.40
MCGUNNIGLE	LEAH	5580 TEAM FACIL	SPECIAL ED	98,455.86	1,950.00	0.00	100,405.86
MCKENNA	KRISTIN	5353 ADICNS ELE	ARNONE	70,570.00	0.00	0.00	70,570.00
MCKENNA	MICHAEL	5140 AP ELEM FT	RAYMOND	120,345.33	1,950.00	0.00	122,295.33
MCKENNA	TRACEY	6101 ESL MIDDLE	SOUTH MIDD	71,350.00	0.00	0.00	71,350.00
MCLAREN	NICOLE	5231 DH-ENGLI	BROCK HIGH	108,963.00	650.00	0.00	109,613.00
MCLAREN	SARAH	5267 MATH MIDDLE	DAVIS	77,440.00	0.00	0.00	77,440.00
MCLAUGHLIN MELLO	MAURA	5354 ADICNS MS	SOUTH MIDD	91,320.00	0.00	0.00	91,320.00
MCLAUGHLIN	MELISSA	6127 TECH ED HS	BROCK HIGH	102,290.82	4,772.00	0.00	107,062.82
MCLEAN	ERIN	5980 MON TC AST	WEST MIDDL	24,274.85	950.00	0.00	25,224.85
MCLEAN	JULIE	5270 SCIENCE MS	POUFFE	90,984.71	1,950.00	0.00	92,934.71
MCMENAMIN	TERESA	5840 PARA CLERI	BROCK HIGH	20,857.20	0.00	0.00	20,857.20
MCMENAMY	KATHRYN	6132 MATH/SCIM	POUFFE	43,585.00	0.00	0.00	43,585.00
MCMULLIN	ELIZABETH	5353 ADICNS ELE	DOWNEY	68,180.00	0.00	0.00	68,180.00
MCNAIR	JEANNETTE	5299 GR3 BILING	DAVIS	93,750.00	3,972.00	10,312.50	108,034.50
MCNAIR	LAUREN	5318 MATH BILIN	NORTH MIDD	68,550.00	0.00	0.00	68,550.00
MCNAMARA	JACQUELINE	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
MCNEIL PLEASANT	MELISSA	5352 GUID-H S	BROCK HIGH	97,300.00	650.00	0.00	97,950.00
MCNEILL	ELIZABETH	5480 SPEECH PAT	KENNEDY	89,418.86	3,972.00	9,836.07	103,226.93
MCNULTY	DEBRA	5296 TEACH MSN	BROCK HIGH	101,729.26	3,972.00	0.00	105,701.26
MCPARLAND	CAROL	5258 TCH ART EL	KENNEDY	81,715.31	5,847.00	0.00	87,562.31
MCPECK	MEGHAN	5363 ECH CITYRE	BROOKFIELD	73,310.00	0.00	0.00	73,310.00
MCPHEE	CHERYL	5258 TCH ART EL	DAVIS	60,850.00	0.00	0.00	60,850.00
MCRAE	MAUREEN	5249 TCH GR5 IN	DOWNEY	87,670.00	650.00	0.00	88,320.00
MCSHERRY	JAMES	6122 SOCSCI HS	BROCK HIGH	88,990.00	1,950.00	0.00	90,940.00
MEADEN	JOYCE	5267 MATH MIDDLE	ASHFIELD	94,498.86	4,772.00	3,779.66	103,050.52
MECH	JEAN	5851 PARA 1 TO	BROCK HIGH	21,288.75	480.00	0.00	21,768.75
MEDIAROS	ERIN	5240 TEACH GR 1	DAVIS	68,550.00	0.00	0.00	68,550.00
MEDEIROS	COURTNEY	5246 TEACH GR 4	BROOKFIELD	44,702.36	975.00	0.00	45,677.36
MEDEIROS	MARIA	5871 SEC 12 GR4	FINAN SVCS	47,823.00	480.00	0.00	48,303.00
MEDEIROS	MICHAEL	6122 SOCSCI HS	BROCK HIGH	91,070.00	650.00	0.00	91,720.00

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MEDEIROS	NATHAN	5852 PARA LIFE	BROCK HIGH	21,288.75	480.00	0.00	21,768.75
MEDINA	STACEY	6122 SOCSCI HS	BROCK HIGH	88,990.00	650.00	0.00	89,640.00
MELCHER	KATHLEEN	5244 TEACH GR 3	DAVIS	77,130.00	0.00	0.00	77,130.00
MELO	DEBORAH	6133 ENG/SOC SC	ASHFIELD	90,570.00	3,972.00	6,339.90	100,881.90
MELO	LAURA	5297 GRI BILING	GILMORE	67,420.00	0.00	0.00	67,420.00
MELO-O'CONNELL	CLOTILDE	5321 SCIBILING	EAST MIDDL	94,932.30	4,772.00	0.00	99,704.30
MENCY	BRIANNA	5854 PARA LJBRA	RAYMOND	21,013.13	0.00	0.00	21,013.13
MENCY	ELIZABETH	6132 MATH/SCIM	PLOUFFE	89,490.00	650.00	0.00	90,140.00
MENDES	ANA	5871 SEC 12 GR4	BILINGUAL	47,823.00	750.00	0.00	48,573.00
MENDES	CLARA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
MENDEZ	NANCY	5261 MUSIC ELEM	MANTHALA G	89,285.31	1,950.00	0.00	91,235.31
MENDIGUIREN	MIREN	5313 GR 5 2-WAY	MANTHALA G	90,570.00	0.00	0.00	90,570.00
MERHEJ	JANE	5858 PARA CITY	ANGELO	24,478.13	950.00	0.00	25,428.13
MERIAN	ELVAN	5872 SEC11-GR4	ANGELO	36,673.00	0.00	0.00	36,673.00
MERIAN	SHOIGHIG	5871 SEC 12 GR4	BROOKFIELD	46,159.00	0.00	0.00	46,159.00
MERRIKIN	ELERI	6123 SCIENCE HS	BROCK HIGH	93,971.75	1,950.00	0.00	95,921.75
MERRILL	URALLYNE	5851 PARA 1 TO	BROCK HIGH	21,367.50	0.00	0.00	21,367.50
MESSAM	MAHALIA	5859 PARA INCLU	ARNONE	24,583.13	750.00	0.00	25,333.13
METTA	DIANNE	5874 SUBFINDER	HUMAN RESO	55,969.00	950.00	0.00	56,919.00
METTA	MICHAEL	5812 CS SR4	BROCK HIGH	67,065.96	0.00	0.00	67,065.96
METZGER	RYAN	5980 MON TC AST	ANGELO	22,386.00	0.00	0.00	22,386.00
MICELE	PAUL	5980 MON TC AST	NORTH MIDD	21,632.00	0.00	0.00	21,632.00
MICHERONE	KATIE	5297 GRI BILING	ANGELO	93,750.00	0.00	0.00	93,750.00
MIERZWINSKI	HEATHER	5283 TCH KINDER	DOWNEY	87,475.33	650.00	0.00	88,125.33
MIE TT	KRISTIN	5837 PAR CRR PR	MARY E BAK	21,288.75	0.00	0.00	21,288.75
MILES	NATASHA	5980 MON TC AST	MARY E BAK	22,386.00	480.00	0.00	22,866.00
MILLER	DAWN	5283 TCH KINDER	MANTHALA G	88,990.00	1,950.00	0.00	90,940.00
MILLER	JACLYN	6129 ENG LA MS	EAST MIDDL	84,370.00	0.00	0.00	84,370.00
MILLER	MICHAEL	6122 SOCSCI HS	BROCK HIGH	59,990.00	0.00	0.00	59,990.00
MILLS	CHRISTINE	5834 PARA--ASD	ANGELO	24,123.75	750.00	0.00	24,873.75
MINCHELLO	PAULA	5271 TCH BUS ED	BROCK HIGH	96,550.00	0.00	0.00	96,550.00
MINICHIELLO	THOMAS	6149 SCHOOL COM	SUPERINTEN	5,000.00	0.00	0.00	5,000.00
MINOR	CASEY	5300 GR4 BILING	ANGELO	60,850.00	0.00	0.00	60,850.00
MIRABILE	JAMES	5806 CST A-2	PAINE/ALC	52,333.86	0.00	0.00	52,333.86

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MIRSKI	RACHEL	5300 GR4 BILING	MANHALA G	64,700.00	0.00	0.00	64,700.00
MIZELL	ARIYANA	5852 PARA LIFE	BROCK HIGH	22,391.25	0.00	0.00	22,391.25
MOLIN	MOLIERE	5980 MON TC AST	HUNTINGTON	21,632.00	0.00	0.00	21,632.00
MOLINARI	NICHOLAS	5140 AP ELEM FT	GILMORE	133,353.86	5,847.00	0.00	139,200.86
MONAHAN	COLLEEN	6100 ESL - ELEM	DAVIS	92,640.00	0.00	0.00	92,640.00
MONAHAN	GINA	5296 TEACH MSN	EAST MIDDL	77,130.00	0.00	0.00	77,130.00
MONGELLO	KAREN	5619 LIFESK VOC	CHAMPION H	82,621.75	1,950.00	0.00	84,571.75
MONTEIRO PUOPOLO	MELISSA	5354 ADJCN MS	EAST MIDDL	69,300.00	0.00	0.00	69,300.00
MONTEIRO	CARLA	5849 PARA E.I.	CHAMPION H	19,726.88	0.00	0.00	19,726.88
MONTEIRO	CYNTHIA	5834 PARA--ASD	PLOUFFE	22,023.75	480.00	0.00	22,503.75
MONTEIRO	GERSON	5320 SOCSCLBIL	BROCK HIGH	67,790.00	0.00	0.00	67,790.00
MONTEIRO	INEIDA	5837 PAR CRR PR	KENNEDY	25,725.30	950.00	0.00	26,675.30
MONTEIRO	JESSE	5980 MON TC AST	ANGELO	21,632.00	0.00	0.00	21,632.00
MONTEIRO	LEILA	5824 PAR LS PRI	DOWNEY	22,023.75	0.00	0.00	22,023.75
MONTEIRO	STEPHANIE	5838 PAR CRR IN	MANHALA G	21,656.25	480.00	0.00	22,136.25
MONTEMAGNI	JENNIFER	5283 TCH KINDER	DAVIS	80,040.00	0.00	0.00	80,040.00
MONTI	JEAN	5296 TEACH MSN	NORTH MIDD	93,750.00	1,950.00	0.00	95,700.00
MONTROND	AGNELO	5333 GEN'L BIL	BROCK HIGH	94,498.86	3,972.00	6,614.92	105,085.78
MONT-ROND	CHARLENE	5320 SOCSCLBIL	EAST MIDDL	84,370.00	0.00	0.00	84,370.00
MOORE	ANNETTE	5871 SEC 12 GR4	FINAN SVCS	49,257.00	1,250.00	0.00	50,507.00
MOORE	ROBERT	5248 TEACH GR 5	MARY E BAK	94,993.02	5,847.00	0.00	100,840.02
MORAN	AMY	5240 TEACH GR 1	RAYMOND	55,240.00	0.00	0.00	55,240.00
MORAN	KATHLEEN	5023 EX DR HUMR	HUMAN RESO	154,456.00	1,950.00	0.00	156,406.00
MORAN	KELLI	5980 MON TC AST	MARY E BAK	22,386.00	0.00	0.00	22,386.00
MOREIRA	JOHN	5810 CST A-4	CORCORAN	55,943.57	0.00	0.00	55,943.57
MORGAN	JENNIFER	6123 SCIENCE HS	BROCK HIGH	102,775.71	1,950.00	0.00	104,725.71
MORGAN	JULIE	5440 PSYCHOLOGI	GUIDANCE	102,762.31	3,972.00	0.00	106,734.31
MORIN	ELIZABETH	5240 TEACH GR 1	GILMORE	112,220.00	1,950.00	0.00	114,170.00
MORRILL	MARYANN	5240 TEACH GR 1	GILMORE	110,890.00	0.00	0.00	110,890.00
MORRILL	SALLY	5264 PHYS ED EL	ANGELO	71,350.00	0.00	0.00	71,350.00
MORRIS	DONNA	5580 TEAM FACIL	SPECIAL ED	103,215.86	5,847.00	4,128.63	113,191.49
MORRIS	KATHLEEN	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
MORRIS	VERA	5840 PARA CLERI	BROOKFIELD	22,771.88	480.00	0.00	23,251.88
MORRISON	CAROL	5858 PARA CITY	MARY E BAK	26,662.52	1,350.00	0.00	28,012.52

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MORRISON	JESSICA	5294	TCH HEARIN	60,850.00	0.00	0.00	60,850.00
MORRISON	JOSHUA	5849	PARA E.I.	23,716.88	750.00	0.00	24,466.88
MORRISON	MICHAEL	5806	CST A-2	51,014.51	0.00	0.00	51,014.51
MOSCARDELLI ZAUNER	SUSAN	5261	MUSIC ELEM	91,490.42	3,972.00	0.00	95,462.42
MOSLEY	JASON	5686	SCH POLICE	61,425.90	950.00	0.00	62,375.90
MOUHEEDDINE	MOSTAFA	6100	ESL - ELEM	96,550.00	0.00	0.00	96,550.00
MULHALL	DARLENE	6121	ENGLISH HS	94,815.11	1,950.00	0.00	96,765.11
MULLEN	CAROL	5296	TEACH MSN	87,170.00	650.00	0.00	87,820.00
MULLEN	MICHAEL	5296	TEACH MSN	87,170.00	0.00	0.00	87,170.00
MUNROE	JONATHAN	5261	MUSIC ELEM	87,170.00	0.00	0.00	87,170.00
MURGO	STEPHANIE	5244	TEACH GR 3	63,660.00	0.00	0.00	63,660.00
MURPHY	ALLYSON	5244	TEACH GR 3	89,910.42	1,950.00	0.00	91,860.42
MURPHY	DEANE	5268	ENGLISH MS	87,465.31	1,950.00	0.00	89,415.31
MURPHY	PAULA	5268	ENGLISH MS	93,750.00	4,772.00	0.00	102,272.00
MURPHY-KEANE	COLLEEN	5270	SCIENCE MS	92,935.31	3,972.00	0.00	96,907.31
MURRAY	CLIFFORD	5122	PRIN HIGHS	155,376.99	1,950.00	0.00	157,326.99
MURRAY	SUZANNE	5871	SEC 12 GR4	49,257.00	750.00	0.00	50,007.00
MUSSARI-RUSSELL	LAURA	5296	TEACH MSN	50,210.00	0.00	0.00	50,210.00
MYSHRALL	JULIE	5686	SCH POLICE	59,369.82	0.00	0.00	59,369.82
NADELL	SARAH	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
NANKIN	SETH	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
NAPIER	ANGELA	5858	PARA CITY	24,123.75	480.00	0.00	24,603.75
NARCISO	MARIA	5839	PAR CRR MS	24,478.13	950.00	0.00	25,428.13
NASH	ANASTASIA	5248	TEACH GR 5	60,850.00	0.00	0.00	60,850.00
NASH	SUSAN	6100	ESL - ELEM	93,764.71	1,950.00	0.00	95,714.71
NAVARRO	ADDY	5806	CST A-2	50,124.74	0.00	0.00	50,124.74
NAVARRO	ELIANE	5872	SEC11-GR4	41,170.60	750.00	0.00	41,920.60
NAZON	RACHEL	5740	SCH NURSE	75,580.00	0.00	0.00	75,580.00
NEARY	DONNA	5352	GUID-H S	94,138.86	3,972.00	6,589.72	104,700.58
NELSON	LESCHIA	5871	SEC 12 GR4	50,476.76	1,350.00	0.00	51,826.76
NESSON	JENNIFER	5258	TCH ART EL	90,570.00	650.00	0.00	91,220.00
NESSRALLA	MICHELLE	5121	PRIN MS	133,784.82	3,972.00	0.00	137,756.82
NESSRALLA	PAUL	6123	SCIENCE HS	87,670.00	650.00	0.00	88,320.00
NEVAREZ	ALEXANDER	5686	SCH POLICE	44,767.24	0.00	0.00	44,767.24

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NEVES	SONYA	5318 MATH BILN	NORTH MIDD	68,550.00	0.00	0.00	68,550.00
NEVILLE	MONE	5980 MON TC AST	ARNONE	21,632.00	0.00	0.00	21,632.00
NEWCOMB	DIANE	5240 TEACH GR 1	MANHALA G	87,918.86	1,950.00	0.00	89,868.86
NEWTON	CAREY	5296 TEACH MSN	RAYMOND	98,635.31	5,847.00	0.00	104,482.31
NG	CANDACE	5291 TCH LIFE S	BROCK HIGH	53,330.00	0.00	0.00	53,330.00
NG	WEI KIAN	5980 MON TC AST	BROCK HIGH	21,632.00	0.00	0.00	21,632.00
NGUYEN	HAU	5994 PRINT SPEC	BROCK HIGH	45,000.00	480.00	0.00	45,480.00
NGUYEN	JULIE	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
NICHOLSON	COLLEEN	5283 TCH KINDER	KENNEDY	93,750.00	3,972.00	10,312.50	108,034.50
NICKERSON	JULIE	5455 1 TO 1 NUR	SUBS MISC.	57,750.00	0.00	0.00	57,750.00
NICKLEY	JOSEPH	5292 TCH CRR MS	ASHFIELD	70,320.00	0.00	0.00	70,320.00
NILSSON	MARY	5858 PARA CITY	KENNEDY	27,988.14	1,250.00	0.00	29,238.14
NOLAN	MICHAEL	5269 SOC SCI MID	DAVIS	48,600.00	0.00	0.00	48,600.00
NOLAN	NOELLE	5265 PHYSED MS	ASHFIELD	76,650.00	3,972.00	0.00	80,622.00
NOONAN	KATHLEEN	5480 SPEECH PAT	MANHALA G	88,670.00	0.00	0.00	88,670.00
NOONAN	KRISTEN	5353 ADICNS ELE	BARRETT	70,570.00	0.00	0.00	70,570.00
NORDEN	HANNAH	5980 MON TC AST	DOWNEY	23,998.00	480.00	0.00	24,478.00
NORMAN	KATHY	6100 ESL - ELEM	GILMORE	107,268.86	3,972.00	0.00	111,240.86
NORMENT	ANN	6121 ENGLISH HS	BROCK HIGH	93,140.00	1,950.00	0.00	95,090.00
NORRMAN	SHEILA	5455 1 TO 1 NUR	SUBS MISC.	57,750.00	0.00	0.00	57,750.00
NORWOOD	KAITLYN	5354 ADICNS MS	ANGELO	68,180.00	0.00	0.00	68,180.00
NOSIGLIA	BRUNO	6127 TECH ED HS	BROCK HIGH	96,550.00	0.00	0.00	96,550.00
NOYES	HEATHER	5800 CST A-1	BROCK HIGH	47,365.95	0.00	0.00	47,365.95
NUSSBAUM	MEREDITH	6123 SCIENCE HS	BROCK HIGH	47,440.00	0.00	0.00	47,440.00
OALICAN	KIMBERLY	5248 TEACH GR 5	ARNONE	92,640.00	0.00	0.00	92,640.00
O'BRIEN	BETH	5246 TEACH GR 4	BROOKFIELD	45,437.67	325.00	0.00	45,762.67
O'BRIEN	BRENDA	5872 SEC II-GR4	BROCK HIGH	41,580.60	1,250.00	0.00	42,830.60
O'BRIEN	CASEY	5353 ADICNS ELE	MARY E BAK	73,560.00	0.00	0.00	73,560.00
O'BRIEN	DIANNE	5244 TEACH GR 3	ARNONE	89,295.33	1,950.00	0.00	91,245.33
O'BRIEN	DOLORES	5455 1 TO 1 NUR	SUBS MISC.	66,000.00	0.00	0.00	66,000.00
O'BRIEN	ELIZABETH	5544 THER SUPT	KENNEDY	47,092.00	480.00	0.00	47,572.00
O'BRIEN	JENNIFER	5856 PARA LUNCH	BROOKFIELD	4,824.00	0.00	0.00	4,824.00
O'BRIEN	MARGARET	5740 SCH NURSE	EAST MIDDL	90,740.00	0.00	0.00	90,740.00
O'BRIEN	MARYBETH	5120 PRIN ELEM	GILMORE	132,714.00	650.00	0.00	133,364.00

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OBRIEN	SHAWN	6121 ENGLISH HS	BROCK HIGH	87,475.33	1,950.00	3,499.01	92,924.34
OCCEANT	EVONY	5849 PARA E.L.	ARNONE	20,055.00	0.00	0.00	20,055.00
O'CONNELL	CATHERINE	6120 MATH H.S.	BROCK HIGH	67,040.00	0.00	0.00	67,040.00
O'CONNELL	KELLY	5840 PARA CLERI	MARY E BAK	22,023.75	0.00	0.00	22,023.75
O'CONNELL	PATRICK	6102 ESL HIGH S	BROCK HIGH	52,830.00	0.00	0.00	52,830.00
OCONEILL	SUSAN	5283 TCH KINDER	KENNEDY	88,990.00	4,772.00	9,788.90	103,550.90
O'CONNOR	EUNICE	5836 PAR CRR K	RAYMOND	27,111.03	950.00	0.00	28,061.03
O'CONNOR	JOHN	6124 SPANISH HS	BROCK HIGH	87,170.00	0.00	0.00	87,170.00
OCANNOR	REGINA	5269 SOCSCI MID	WEST MIDDL	88,990.00	650.00	0.00	89,640.00
O'CONNOR	SUZANNE	5339 TAG GR 5	ANGELO	93,140.00	3,972.00	0.00	97,112.00
O'DONNELL	ILENE	5852 PARA LIFE	BROCK HIGH	25,324.26	950.00	0.00	26,274.26
O'DONNELL	JACQUELINE	5296 TEACH MSN	NORTH MIDD	60,850.00	0.00	0.00	60,850.00
OFFLEY	AMANDA	5980 MON TC AST	ARNONE	21,632.00	0.00	0.00	21,632.00
O'KEEFE	EDWARD	5820 MAINT GRAF	CORCORAN	69,090.00	0.00	0.00	69,090.00
OLCOTT	MICHAEL	5806 CST A-2	HANCOCK	50,787.70	0.00	0.00	50,787.70
OLIVEIRA	LINDA	5858 PARA CITY	RAYMOND	28,052.33	1,250.00	0.00	29,302.33
OLSEN	MATTHEW	6123 SCIENCE HS	BROCK HIGH	88,990.00	650.00	0.00	89,640.00
O'NEILL	JOHN	5270 SCIENCE MS	DAVIS	90,490.00	0.00	0.00	90,490.00
O'NEILL	ROBERT	5271 TCH BUS ED	BROCK HIGH	83,880.40	0.00	0.00	83,880.40
ONUBOGU	NGOZI	6121 ENGLISH HS	BROCK HIGH	89,691.75	3,972.00	0.00	93,663.75
ORCUTT	SANDRA	5296 TEACH MSN	HANCOCK	91,318.86	3,972.00	6,392.32	101,683.18
ORTIZ	ALISON	5352 GUID-H S	BROCK HIGH	89,740.00	650.00	0.00	90,390.00
OSGOOD	EDWARD	5246 TEACH GR 4	KENNEDY	89,285.31	1,950.00	0.00	91,235.31
OSTROSKY	KARA	5806 CST A-2	BROCK HIGH	45,986.00	0.00	0.00	45,986.00
O'SULLIVAN	ERIN	6122 SOCSCI HS	BROCK HIGH	92,640.00	650.00	0.00	93,290.00
OTERO	NICOLE	6123 SCIENCE HS	BROCK HIGH	87,170.00	650.00	0.00	87,820.00
OTERO-HURTE	SHAFARA	6083 KIND INCLU	MANTHALA G	46,560.00	0.00	0.00	46,560.00
OWENS	MICHAEL	6122 SOCSCI HS	BROCK HIGH	87,170.00	650.00	0.00	87,820.00
PABON	ALBA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
PACE	STEVEN	5806 CST A-2	KENNEDY	46,905.72	0.00	0.00	46,905.72
PACHECO	ROBERT	5811 CS SR-3	ANGELO	57,070.65	0.00	0.00	57,070.65
PAGANI	PATRICIA	5871 SEC 12 GR4	SPECIAL ED	48,499.31	1,250.00	0.00	49,749.31
PAGE	ERIN	5248 TEACH GR 5	ARNONE	84,370.00	0.00	0.00	84,370.00
PAGE	STEPHANIE	5980 MON TC AST	ARNONE	22,386.00	0.00	0.00	22,386.00

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
PALANTZAS	KRISTEN	5242 TEACH GR 2	GILMORE	80,710.00	0.00	0.00	80,710.00
PALMER	AMANDA	5260 TCH ART HS	BROCK HIGH	87,170.00	0.00	0.00	87,170.00
PALMER	ANDREW	6122 SOCS CI HS	BROCK HIGH	78,530.40	0.00	0.00	78,530.40
PALMQUIST	KAREN	5839 PAR CRR MS	ASHFIELD	23,572.50	480.00	0.00	24,052.50
PALTOO	ALISON	5980 MON TC AST	DOWNEY	21,632.00	0.00	0.00	21,632.00
PANOCK	KATHERINE	5301 GR5 BILING	MARY E BAK	92,640.00	0.00	0.00	92,640.00
PAPINEAU	STEPHEN	5806 CST A-2	SOUTH MIDD	46,905.72	0.00	0.00	46,905.72
PAPP	REGINA	5740 SCH NURSE	ANGELO	88,920.00	0.00	0.00	88,920.00
PARKMAN	MARISSA	5980 MON TC AST	ARNONE	21,632.00	0.00	0.00	21,632.00
PARKS	KENDRA	6120 MATH H.S.	BROCK HIGH	94,400.40	650.00	0.00	95,050.40
PARLOW-GREEN	CAITLIN	5265 PHYSED MS	RAYMOND	88,500.00	0.00	0.00	88,500.00
PASCIUCCO	JOSEPH	6135 HUMANITIES	PLOUFFE	48,540.00	0.00	0.00	48,540.00
PATTI	LINDA	5980 MON TC AST	BROCK HIGH	23,179.00	480.00	0.00	23,659.00
PAUL	JOANNE	5248 TEACH GR 5	HANCOCK	94,498.86	3,972.00	6,614.92	105,085.78
PAUL	JUDITH	5856 PARA LUNCH	DAVIS	5,688.00	0.00	0.00	5,688.00
PAULAUSKAS	ILONA	5980 MON TC AST	DOWNEY	21,632.00	750.00	0.00	22,382.00
PAVLIDIS	TASHA	5580 TEAMFACIL	SPECIAL ED	102,762.31	3,972.00	7,193.36	113,927.67
PAXTON	RORY	5248 TEACH GR 5	DAVIS	69,820.00	0.00	0.00	69,820.00
PEARSONS	SCOTT	5353 ADJNS ELE	DAVIS	87,920.00	650.00	0.00	88,570.00
PEIXOTO	ANDREA	5261 MUSIC ELEM	RAYMOND	95,010.00	650.00	0.00	95,660.00
PELLERINE	EDWARD	5851 PARA 1 TO	BROCK HIGH	19,070.63	0.00	0.00	19,070.63
PELLERINE	ELLEN	5261 MUSIC ELEM	ARNONE	95,435.98	5,847.00	0.00	101,282.98
PELLETIER	CHRISTINE	6072 HEALTH HS	CHAMPION H	49,100.00	0.00	0.00	49,100.00
PELOQUIN	DEBBIE	5283 TCH KINDER	BROOKFIELD	87,170.00	1,950.00	0.00	89,120.00
PENDLETON	MICHAEL	6129 ENG LA MS	SOUTH MIDD	63,750.00	0.00	0.00	63,750.00
PENTA	DAVID	5267 MATH MIDDL	WEST MIDDL	88,990.00	1,950.00	0.00	90,940.00
PENTZ	PAUL	5810 CST A-4	CORCORAN	55,519.09	0.00	0.00	55,519.09
PEREIRA	ADNA	5881 CONF.D.SUP	D SUPERINT	66,928.81	1,350.00	0.00	68,278.81
PERELLA	MICHAEL	6121 ENGLISH HS	BROCK HIGH	60,850.00	0.00	0.00	60,850.00
PEREZ	AGNES	5311 GR 3 2-WAY	MANTHALA G	79,150.00	0.00	0.00	79,150.00
PEREZ	ANDREA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
PEREZ	ASHLEY	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
PEREZ	MEAGHAN	5858 PARA CITY	DOWNEY	22,010.63	480.00	0.00	22,490.63
PERILLO	JULIE	5246 TEACH GR 4	ANGELO	89,910.42	1,950.00	0.00	91,860.42

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PERKINS	BURNETT	5829	PARA K INC	26,255.38	1,250.00	0.00	27,505.38
PERKINS	JOANNA	5859	PARA INCLU	23,152.50	480.00	0.00	23,632.50
PERKINS	SHANTE	5858	PARA CITY	22,023.75	0.00	0.00	22,023.75
PERRAULT	DIANE	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
PERRIER	PATRICK	5685	COMPTR TEC	56,202.00	0.00	0.00	56,202.00
PERRY	KARA	5246	TEACH GR 4	64,700.00	0.00	0.00	64,700.00
PERRY	MATTHEW	5270	SCIENCE MS	67,430.00	0.00	0.00	67,430.00
PERSON	MICHELLE	5283	TCH KINDER	83,778.86	1,950.00	0.00	85,728.86
PETERS	CARLYN	5258	TCH ART EL	76,380.00	0.00	0.00	76,380.00
PETINKO	KATHERINE	6101	ESL MIDDLE	61,670.00	0.00	0.00	61,670.00
PETRAKIS	JAMES	6123	SCIENCE HS	48,600.00	0.00	0.00	48,600.00
PETRONIO	ALDO	5002	CHIEF BUDG	163,924.00	1,950.00	0.00	165,874.00
PETRUZZELLI	EMILY	5621	KIND LIFES	46,560.00	0.00	0.00	46,560.00
PEZZANO	MARY JANE	5876	ADMIN ASST	56,691.56	1,250.00	0.00	57,941.56
PHIELAN	CAROLYN	5296	TEACH MSN	90,570.00	1,950.00	0.00	92,520.00
PHILBIN	SHEILA	5840	PARA CLERI	27,474.30	750.00	0.00	28,224.30
PHILLION	MARGARET	5856	PARA LUNCH	4,824.00	0.00	0.00	4,824.00
PHILLIPS	CHARLES	5296	TEACH MSN	88,990.00	0.00	0.00	88,990.00
PICANZI CHAFE	SANDRA	5826	PAR PREK S	26,471.45	1,250.00	0.00	27,721.45
PICA-THOMAS	PATRICIA	5353	ADICNS ELE	44,107.66	1,986.00	0.00	46,093.66
PIERCE	EDWARD	5264	PHYS ED EL	60,850.00	0.00	0.00	60,850.00
PIERRE	JOSEPH	5800	CST A-1	47,365.95	0.00	0.00	47,365.95
PIGEON	SANDRA	5827	PAR EARLYC	27,300.00	1,250.00	0.00	28,550.00
PIKE	KARA	5283	TCH KINDER	87,465.31	1,950.00	0.00	89,415.31
PILLING	MELYNDA	5301	GR5 BILING	91,440.00	0.00	0.00	91,440.00
PINA	JOANA	5858	PARA CITY	27,945.06	1,250.00	0.00	29,195.06
PINA	MARIA	6100	ESL - ELEM	88,990.00	1,950.00	0.00	90,940.00
PINKHAM	DORINE	5267	MATH MIDDLE	88,990.00	650.00	0.00	89,640.00
PINTO	JACQUELINE	5685	COMPTR TEC	65,950.82	1,250.00	0.00	67,200.82
PIRES	LUIS	5685	COMPTR TEC	65,654.00	750.00	0.00	66,404.00
PISCITELLO	JILL	5245	TCH GR3 IN	77,630.00	0.00	0.00	77,630.00
PITTS	BARBARA	5856	PARA LUNCH	5,878.80	0.00	0.00	5,878.80
PITTS	PAUL	5834	PARA--ASD	19,293.75	0.00	0.00	19,293.75
PLACE	LAURETTA	5480	SPEECH PAT	93,998.86	3,972.00	0.00	99,970.86



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PLACHE	LINDA	5871 SEC 12 GR4	FINAN SVCS	50,476.60	950.00	0.00	51,426.60
PLANT	LISA	6149 SCHOOL COM	SUPERINTEN	5,000.00	0.00	0.00	5,000.00
PLOUFFE	SUSAN	5980 MON TC AST	HUNTINGTON	22,386.00	0.00	0.00	22,386.00
POHL	NATALIE	5120 PRIN ELEM	MANTHALA G	131,876.00	3,972.00	6,154.21	142,002.21
POLISENO	GINA	5267 MATH MIDDL	BROCK HIGH	47,440.00	0.00	0.00	47,440.00
POLISENO	WALTER	5810 CST A-4	CORCORAN	55,526.70	0.00	0.00	55,526.70
POLITANO	TRACY	5740 SCH NURSE	ARNONE	73,670.00	0.00	0.00	73,670.00
POLLARD	ELIZABETH	5267 MATH MIDDL	NORTH MIDD	87,170.00	0.00	0.00	87,170.00
POPHAM	SARAH	5329 KIND SEI	DAVIS	63,070.00	0.00	0.00	63,070.00
PORTER	JANINE	5296 TEACH MSN	WEST MIDDL	63,660.00	0.00	0.00	63,660.00
POWELL	RENEE	5872 SEC11-GR4	MARY E BAK	39,270.00	480.00	0.00	39,750.00
PRAIT	ANDREA	5246 TEACH GR 4	DAVIS	68,820.00	0.00	0.00	68,820.00
PRAIT	DIANNE	5828 PARA SLD	MARY E BAK	27,300.00	1,350.00	0.00	28,650.00
PRENDERGAST	KAREN	5240 TEACH GR 1	MARY E BAK	88,990.00	650.00	0.00	89,640.00
PRESUME CALIXTE	SORAYA	5353 ADJCS ELE	MARY E BAK	97,300.00	0.00	0.00	97,300.00
PREVETT	MARK	5244 TEACH GR 3	HANCOCK	89,295.33	3,972.00	0.00	93,267.33
PREVETT	MICHELLE	5246 TEACH GR 4	ANGELO	89,285.31	1,950.00	0.00	91,235.31
PRICE	SUZANNE	5854 PARA LIBRA	BROCK HIGH	27,137.89	1,350.00	0.00	28,487.89
PROTHERO	NICOLE	5827 PAR EARLYC	BARRETT	22,771.88	480.00	0.00	23,251.88
PROUDLER	COLLEEN	5120 PRIN ELEM	ARNONE	134,354.46	1,950.00	0.00	136,304.46
PROVOST	KATHILEEN	5244 TEACH GR 3	BROOKFIELD	96,550.00	1,950.00	0.00	98,500.00
PUDVAH	CAROLYN	5296 TEACH MSN	BROCK HIGH	90,570.00	0.00	0.00	90,570.00
PUENTE	KARL	5806 CST A-2	NORTH MIDD	50,124.74	0.00	0.00	50,124.74
PUENTE	KEVIN	5811 CS SR-3	BROOKFIELD	54,061.51	0.00	0.00	54,061.51
PUTIGNANO	DAWN	5811 CS SR-3	BARRETT	53,782.00	0.00	0.00	53,782.00
PUTUR	ELISABETH	5267 MATH MIDDL	NORTH MIDD	701.75	1,950.00	0.00	2,651.75
PYE	LESLIE	5871 SEC 12 GR4	SPECIAL ED	50,476.60	1,250.00	0.00	51,726.60
QIRKO	LAURA	6124 SPANISH HS	BROCK HIGH	84,370.00	0.00	0.00	84,370.00
QUIGLEY	DAVID	5246 TEACH GR 4	HANCOCK	97,355.33	1,950.00	0.00	99,305.33
QUILL	JULIE	5248 TEACH GR 5	HANCOCK	91,318.86	1,950.00	0.00	93,268.86
QUINLAN	MARIA	5834 PARA--ASD	EAST MIDDL	22,023.75	480.00	0.00	22,503.75
QUINN	KATHILEEN	5233 COORD-ALC	PAINE/ALC	118,334.68	3,972.00	8,283.43	130,590.11
QUINONES	JORGE	5806 CST A-2	EAST MIDDL	46,905.72	0.00	0.00	46,905.72
QUIROS	MARIA	5941 ATTEND SUP	ATTENDANCE	80,721.00	1,350.00	0.00	82,071.00

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RABINOVITZ	MARY	5296	TEACH MSN	87,170.00	1,950.00	0.00	89,120.00
RACINE	DEBORAH	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
RAINONE	AMY	5338	TAG GR 4	92,570.00	0.00	0.00	92,570.00
RAJAGOPAL-HIPPOLYTE	MANIMEGALAI	5480	SPEECH PAT	95,998.86	1,950.00	0.00	97,948.86
RAMOS	TAMMY	5851	PARA I TO	21,288.75	480.00	0.00	21,768.75
RAMSAY	ALISON	5121	PRIN MS	121,760.98	1,950.00	0.00	123,710.98
RANDON	MELISSA	5248	TEACH GR 5	72,840.00	0.00	0.00	72,840.00
RAPOSO	STEVEN	5269	SOCSCI MIDD	88,990.00	0.00	0.00	88,990.00
RAPOZA	JENNA	6498	SUB MTA	21,632.00	0.00	0.00	21,632.00
RAPPOLI	LAUREN	5244	TEACH GR 3	76,940.00	0.00	0.00	76,940.00
REA	DAVID	5352	GUID-H S	87,920.00	0.00	0.00	87,920.00
REARDON	CHERYL	5871	SEC 12 GR4	50,642.63	1,250.00	0.00	51,892.63
REARDON	KELLI	5246	TEACH GR 4	106,520.00	0.00	0.00	106,520.00
REDDEN	KATHRYN	5309	GR 1 2-WAY	62,760.00	0.00	0.00	62,760.00
REDDINGTON	HEATHER	5850	PARA MULTI	19,070.63	0.00	0.00	19,070.63
REED	LEIGH ANN	6498	SUB MTA	21,632.00	0.00	0.00	21,632.00
REIS	PEDRO	5273	SPANISH MS	96,550.00	0.00	0.00	96,550.00
REPETTO	KATHY	5834	PARA--ASD	24,478.13	950.00	0.00	25,428.13
REPUCCI	JUANITA	5440	PSYCHOLOGI	81,527.00	0.00	0.00	81,527.00
RESENDE	EUGENIA	5858	PARA CITY	19,293.75	0.00	0.00	19,293.75
RESENDES	RYAN	6123	SCIENCE HS	77,440.00	0.00	0.00	77,440.00
REYNOLDS	JASON	5268	ENGLISH MS	88,990.00	0.00	0.00	88,990.00
REYNOLDS	MELISSA	5849	PARA E.I.	20,055.00	480.00	0.00	20,535.00
RIBEIRO-PINTO	MARIA	5858	PARA CITY	22,785.00	0.00	0.00	22,785.00
RICCI	JESSICA	6498	SUB MTA	21,632.00	0.00	0.00	21,632.00
RICCI	KAREN	5296	TEACH MSN	93,750.00	0.00	0.00	93,750.00
RICE	JOSEPH	5440	PSYCHOLOGI	102,467.00	0.00	0.00	102,467.00
RICHARDS	SARAH	5089	DIRECT ART	128,751.02	3,972.00	0.00	132,723.02
RICHARDSON	MARK	5269	SOCSCI MIDD	94,451.75	3,972.00	6,611.63	105,035.38
RIDEOUT	LAURA	5806	CST A-2	50,124.74	0.00	0.00	50,124.74
RIER-SHEA	NORMA	5828	PARA SLD	21,288.75	480.00	0.00	21,768.75
RILEY	BRIDGET	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
RILEY	GLENNA	5248	TEACH GR 5	98,635.31	1,950.00	0.00	100,585.31
RITCHIE	MARY JANE	5740	SCH NURSE	748.86	3,972.00	0.00	4,720.86

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RIVERA	MARYBEL	5283 TCH KINDER	MANTHALA G	87,170.00	650.00	0.00	87,820.00
ROBBINS TCHUILEU	MEGHAN	5258 TCH ART EL	ANGELO	46,060.00	0.00	0.00	46,060.00
ROBBINS	CAROL	5876 ADMIN ASST	FINAN SVCS	55,970.00	1,250.00	0.00	57,220.00
ROBBINS	JEANINE	5318 MATH BILIN	ASHFIELD	65,270.00	0.00	0.00	65,270.00
ROBENS	RICHARD	6072 HEALTH HS	BROCK HIGH	89,738.86	3,972.00	0.00	93,710.86
ROBERTS	ADRIENNE	6121 ENGLISH HS	CHAMPION H	77,130.00	0.00	0.00	77,130.00
ROBERTS	PAMELA	5295 TCH ASD EC	ANGELO	89,490.00	0.00	0.00	89,490.00
ROBERTS	RALPH	6121 ENGLISH HS	BROCK HIGH	100,790.82	3,972.00	0.00	104,762.82
ROBERTS	THOMAS	5806 CST A-2	CORCORAN	47,743.00	0.00	0.00	47,743.00
ROBIN	NICHOLAS	5353 ADJ/CNS ELE	GILMORE	81,460.00	0.00	0.00	81,460.00
ROBINSON	MICHAEL	5270 SCIENCE MS	SOUTH MIDD	96,550.00	0.00	0.00	96,550.00
ROBINSON	STEPHANIE	5852 PARA LIFE	CHAMPION H	24,759.13	950.00	0.00	25,709.13
ROBLES	CARMEN	5858 PARA CITY	MANTHALA G	26,619.44	1,250.00	0.00	27,869.44
ROCHE	LAUREN	5246 TEACH GR 4	KENNEDY	88,990.00	650.00	0.00	89,640.00
RODENBUSH	JAYNE	5267 MATH MIDDLE	SOUTH MIDD	76,650.00	650.00	0.00	77,300.00
RODENBUSH	KERRI	6133 ENG/SOC SC	PLOUFFE	92,070.00	650.00	0.00	92,720.00
RODERICK	STEPHANIE	5293 TEACHER EI	HUNTINGTON	49,100.00	0.00	0.00	49,100.00
RODERIQUES	TERESA	5460 OCCUP THER	DAVIS	91,233.02	3,972.00	0.00	95,205.02
RODRIGUES	ERIN	5460 OCCUP THER	BROOKFIELD	85,370.00	0.00	0.00	85,370.00
RODRIGUES	FRANCINE	5834 PARA--ASD	ANGELO	18,348.75	0.00	0.00	18,348.75
RODRIGUES	GERMANA	5259 TCH ART MI	EAST MIDDLE	69,820.00	0.00	0.00	69,820.00
RODRIGUES	MAGDA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
RODRIGUEZ	MADELINE	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
ROGAN	BRIAN	5120 PRIN ELEM	KENNEDY	133,699.16	5,847.00	0.00	139,546.16
ROMANSKY	VERONICA	5261 MUSIC ELEM	DOWNNEY	79,455.33	3,972.00	0.00	83,427.33
RONAN	HEATHER	5098 COORD MAT	CENTRAL	122,996.31	1,950.00	0.00	124,946.31
ROONEY	KEVIN	5266 PHYS ED HS	BROCK HIGH	60,850.00	0.00	0.00	60,850.00
ROSA	NOEL	5806 CST A-2	EAST MIDDLE	50,124.74	0.00	0.00	50,124.74
ROSARIO	PEDRO	5353 ADJ/CNS ELE	RAYMOND	92,190.00	0.00	0.00	92,190.00
ROSE	NANCY	6121 ENGLISH HS	BROCK HIGH	72,810.00	0.00	0.00	72,810.00
ROSEMAN	LETICIA	5312 GR 4 2-WAY	MANTHALA G	84,370.00	0.00	0.00	84,370.00
ROSEMAN	NOAH	6124 SPANISH HS	BROCK HIGH	88,990.00	0.00	0.00	88,990.00
ROSSER	GREGORY	5269 SOCSCI MID	NORTH MIDD	79,455.33	3,972.00	0.00	83,427.33
ROSSI	JULIE	5270 SCIENCE MS	WEST MIDDLE	94,045.31	3,972.00	0.00	98,017.31

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ROUMIS	VULA	5221 DH-BILING	BILINGUAL	109,711.86	3,972.00	0.00	113,683.86
ROWE	RONDA	5829 PARA K INC	MANHALA G	23,310.00	750.00	0.00	24,060.00
ROWLES	KELLY	6070 HEALTH ELM	BROOKFIELD	52,970.00	0.00	0.00	52,970.00
RUBENSTEIN	HEIDI	5283 TCH KINDER	ARNONE	88,990.00	650.00	0.00	89,640.00
RUBENSTEIN	NANCY	6070 HEALTH ELM	ANGELO	79,150.00	650.00	0.00	79,800.00
RUBILAR	GLORIA	5352 GUID-H S	BROCK HIGH	95,248.86	3,972.00	6,667.42	105,888.28
RUSSELL	CHARLES	6120 MATH H.S.	BROCK HIGH	87,170.00	650.00	0.00	87,820.00
RYAN	COURTNEY	5246 TEACH GR 4	HANCOCK	90,570.00	0.00	0.00	90,570.00
RYAN	SHERRY	5270 SCIENCE MS	PLOUFFE	88,990.00	650.00	0.00	89,640.00
SABA	EUGENIA	5270 SCIENCE MS	NORTH MIDD	87,170.00	5,847.00	6,101.90	99,118.90
SABA	JUNE	5028 EX DIR TCH	T&L OFFICE	153,120.38	3,972.00	10,718.43	167,810.81
SABOL	AMANDA	5544 THER SUPT	WEST MIDDL	47,092.00	0.00	0.00	47,092.00
SACCO	SHEILA	5339 TAG GR 5	ANGELO	94,545.31	1,950.00	0.00	96,495.31
SALAZAR	WILLIAM	5685 COMPTR TEC	TECH SUPPO	56,202.00	0.00	0.00	56,202.00
SALVO	ALLYSON	5859 PARA INCLU	ANGELO	18,991.88	0.00	0.00	18,991.88
SAMARAS	KRISTYN	5265 PHYSED MS	SOUTH MIDD	67,430.00	0.00	0.00	67,430.00
SAMSEL	JULI	5296 TEACH MSN	RAYMOND	81,653.02	5,847.00	0.00	87,500.02
SANCA	JOQUEBEDE	5980 MON TC AST	ARNONE	22,386.00	0.00	0.00	22,386.00
SANCHEZ	GABRIELA	5829 PARA K INC	DOWNEY	19,070.63	0.00	0.00	19,070.63
SANCHEZ	RUTH	5309 GR 1 2-WAY	MANHALA G	59,100.00	0.00	0.00	59,100.00
SANGER	RENEE	5140 AP ELEM FT	DOWNEY	109,664.75	1,950.00	0.00	111,614.75
SANTO	DOMINIC	5244 TEACH GR 3	ARNONE	90,570.00	650.00	0.00	91,220.00
SANTOS	MANUELA	6110 BILING FAC	BILINGUAL	45,095.00	950.00	0.00	46,045.00
SARAIVA	KIMBERLY	6072 HEALTH HS	BROCK HIGH	100,285.11	1,950.00	0.00	102,235.11
SARGENT	KRYSTIANA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
SARR	ANNA	5859 PARA INCLU	MANHALA G	22,404.38	480.00	0.00	22,884.38
SATTERWHITE	LISA	5270 SCIENCE MS	EAST MIDDL	93,388.86	3,972.00	0.00	97,360.86
SAVAS	ETHEL	6123 SCIENCE HS	BROCK HIGH	91,070.00	650.00	0.00	95,362.80
SAVERY	CRAIG	6122 SOCSCI HS	BROCK HIGH	91,818.86	1,950.00	3,642.80	93,768.86
SCANLON	KRISTINE	5244 TEACH GR 3	BROOKFIELD	74,190.00	0.00	0.00	74,190.00
SCANLON	RYAN	5270 SCIENCE MS	PLOUFFE	69,820.00	0.00	0.00	69,820.00
SHELL	JEANNE	5849 PARA E.I.	NORTH MIDD	26,662.52	1,250.00	0.00	27,912.52
SCHIFONE	GEORGIA	5829 PARA K INC	BROOKFIELD	26,662.52	1,250.00	0.00	27,912.52
SCHNITZ	JOHANNA	6121 ENGLISH HS	BROCK HIGH	74,190.00	0.00	0.00	74,190.00

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SCHRAUT	LORI	5261 MUSIC ELEM	HANCOCK	84,370.00	0.00	0.00	84,370.00
SCHULER	CHERYL	5877 ADM ASSIST	BROCK HIGH	43,310.00	1,250.00	0.00	44,560.00
SCHWARTZ	JILL	5480 SPEECH PAT	ARNONE	92,070.00	0.00	0.00	92,070.00
SCOTT	DEBRA	5353 ADJCN5 ELE	MANHALA G	91,320.00	650.00	0.00	91,970.00
SEAVEY	CHERYL	5283 TCH KINDER	HANCOCK	91,271.75	3,972.00	0.00	95,243.75
SEITZ	KRISTEN	5244 TEACH GR 3	ANGELO	94,164.71	1,950.00	0.00	96,114.71
SEMEDO	NEUSA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
SENIER	PAMELA	5267 MATH MIDDL	PLOUFFE	87,170.00	0.00	0.00	87,170.00
SENNETT	MICHELLE	5500 MUSIC THER	PLOUFFE	88,090.42	1,950.00	0.00	90,040.42
SEPTEMBRE	ALFRED	6120 MATH H.S.	BROCK HIGH	93,750.00	4,772.00	0.00	98,522.00
SERA	KRISTEN	5248 TEACH GR 5	ANGELO	87,465.31	1,950.00	0.00	89,415.31
SERGIO	SAMUEL	5811 CS SR-3	CHAMPION H	55,402.00	0.00	0.00	55,402.00
SEVER	VALERI	6100 ESL - ELEM	RAYMOND	91,440.00	650.00	0.00	92,090.00
SHAPIRO	JONATHAN	5235 DH-SCIENCE	BROCK HIGH	115,543.00	0.00	0.00	115,543.00
SHARP	LISA	5862 SEC10+2GR3	PAIN/ALC	36,866.00	750.00	0.00	37,616.00
SHAW	STEPHEN	5120 PRIN ELEM	HANCOCK	130,893.00	1,950.00	0.00	132,843.00
SHEA	BRENDON	6101 ESL MIDDLE	NORTH MIDD	67,430.00	0.00	0.00	67,430.00
SHEA	THOMAS	5313 GR 5 2-WAY	MANHALA G	88,090.42	1,950.00	0.00	90,040.42
SHEEHAN	CLAIRE	5602 ELEM LIT S	KENNEDY	96,164.71	5,847.00	0.00	102,011.71
SHEEHAN	MATTHEW	6122 SOCSCHS	BROCK HIGH	89,820.00	0.00	0.00	89,820.00
SHEEHAN	MELANIE	5980 MON TC AST	HUNTINGTON	21,632.00	0.00	0.00	21,632.00
SHEEHAN	MICHELLE	5872 SEC11-GR4	HUNTINGTON	39,270.00	750.00	0.00	40,020.00
SHELDON	SHANNON	5300 GR4 BILING	MANHALA G	84,370.00	0.00	0.00	84,370.00
SHEPARD	MELISSA	5351 GUID-MIDDL	ASHFIELD	91,320.00	0.00	0.00	91,320.00
SHERIDAN	MARJORIE	5240 TEACH GR 1	KENNEDY	92,640.00	1,950.00	0.00	94,590.00
SHERIDAN	PATRICK	5269 SOCSCI MID	WEST MIDDL	89,295.33	1,950.00	0.00	91,245.33
SHERICK	ANMARIE	5258 TCH ART EL	DOWNEY	87,475.33	1,950.00	0.00	89,425.33
SHIREY	STEPHANIE	5283 TCH KINDER	KENNEDY	87,465.31	1,950.00	0.00	89,415.31
SHORE	KAREN	5460 OCCUP THER	BARRETT	90,738.86	3,972.00	0.00	94,710.86
SHORES	RITA	5829 PARA K INC	ARNONE	24,583.13	750.00	0.00	25,333.13
SIERRA	RAYMOND	5685 COMPTN TEC	TECH SUPPO	67,039.60	950.00	0.00	67,989.60
SIKORA	VALERIE	5859 PARA INCLU	DOWNEY	19,398.75	0.00	0.00	19,398.75
SILPIGNO	ALICIA	5240 TEACH GR 1	ARNONE	89,295.33	1,950.00	0.00	91,245.33
SILVA	ALBERT	5806 CST A-2	ARNONE	52,333.86	0.00	0.00	52,333.86

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SILVA	JAILSON	5980 MON TC AST	NORTH MIDD	22,386.00	0.00	0.00	22,386.00
SILVA	KELLY	5121 PRIN MS	EAST MIDDL	135,650.96	1,950.00	0.00	137,600.96
SILVA	KELLY	6130 READ,LA MS	WEST MIDDL	90,865.31	1,950.00	0.00	92,815.31
SILVA	KIMBERLY	5480 SPEECH PAT	MARY E BAK	58,720.00	0.00	0.00	58,720.00
SILVA	LAURIE	5101 DIRECT CS	COMMUNITY	142,168.83	1,950.00	0.00	144,118.83
SILVA	MARIA	5273 SPANISH MS	DAVIS	87,170.00	0.00	0.00	87,170.00
SILVA	PEDRO	6120 MATH H.S.	BROCK HIGH	81,420.00	650.00	0.00	82,070.00
SILVA	SUSAN	5242 TEACH GR 2	KENNEDY	79,851.75	3,972.00	0.00	83,823.75
SIMMONS	MARYBETH	5980 MON TC AST	BROCK HIGH	21,632.00	0.00	0.00	21,632.00
SIMON	AMY	5248 TEACH GR 5	HANCOCK	92,070.00	1,950.00	0.00	94,020.00
SINCLAIR	BETH	6133 ENG/SOC SC	PLOUFFE	93,750.00	650.00	0.00	94,400.00
SINCLAIR	MARISOL	5315 KIND 2-WAY	MANHALA G	81,725.33	4,772.00	5,720.77	92,218.10
SLEDZIK	JESSICA	6121 ENGLISH HS	BROCK HIGH	77,440.00	0.00	0.00	77,440.00
SLOANE	ASHLEY	5849 PARA E.I.	ARNONE	19,293.75	0.00	0.00	19,293.75
SLOANE	DIANE	5740 SCH NURSE	GILMORE	113,388.86	3,972.00	0.00	117,360.86
SLOBODKIN	JODI	5296 TEACH MSN	BROCK HIGH	93,750.00	0.00	0.00	93,750.00
SMILIOPOULOS	CHRISTINA	5856 PARA LUNCH	DOWNEY	6,944.40	0.00	0.00	6,944.40
SMITH	ADAM	5806 CST A-2	BARRETT	46,905.72	0.00	0.00	46,905.72
SMITH	ANDREA	5248 TEACH GR 5	GILMORE	76,200.00	0.00	0.00	76,200.00
SMITH	DEIRDRE	6121 ENGLISH HS	BROCK HIGH	87,670.00	1,950.00	0.00	89,620.00
SMITH	ERIC	6101 ESL MIDDLE	EAST MIDDL	67,430.00	0.00	0.00	67,430.00
SMITH	KATHLEEN	5000 SUPERINTEN	SUPERINTEN	223,785.00	5,847.00	0.00	229,632.00
SMITH	KEVIN	5686 SCH POLICE	SCH POLICE	81,494.83	1,350.00	0.00	82,844.83
SMITH	KRISTEN	6132 MATH/SCIM	PLOUFFE	89,965.98	1,950.00	0.00	91,915.98
SMITH	KYLEE	5859 PARA INCLU	ANGELO	19,070.63	0.00	0.00	19,070.63
SMITH	LORI	5241 TCH- GRI I	ARNONE	90,030.86	1,950.00	0.00	91,980.86
SMITH	MARK	5811 CS SR-3	MANHALA G	53,782.00	0.00	0.00	53,782.00
SMITH	MICHELLE	6129 ENG LA MS	NORTH MIDD	76,650.00	650.00	0.00	77,300.00
SMITH	SUZANNE	5364 PRIM CRR	BROOKFIELD	92,570.00	0.00	0.00	92,570.00
SMITH	TANISHA	5849 PARA E.I.	CHAMPION H	22,023.75	0.00	0.00	22,023.75
SMITH	WENDY	5296 TEACH MSN	BROCK HIGH	98,549.26	1,950.00	0.00	100,499.26
SNELGROVE	JOHN	5226 DH-GUIDK-8	GUIDANCE	115,353.42	3,972.00	0.00	119,325.42
SNOW	COLLEEN	5858 PARA CITY	DAVIS	26,662.52	1,250.00	0.00	27,912.52
SOARES	PERICLES	5980 MON TC AST	HUNTINGTON	21,632.00	0.00	0.00	21,632.00

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SON	HELEN	5267	MATH MIDDL	88,990.00	650.00	0.00	89,640.00
SORENSEN	BRITT	5268	ENGLISH MS	94,451.75	1,950.00	0.00	96,401.75
SORRENTI	JANINE	5310	GR 2 2-WAY	92,640.00	650.00	0.00	93,290.00
SOTEROS-MCNAMARA	ELIZABETH	6102	ESL HIGH S	60,850.00	0.00	0.00	60,850.00
SOUSA	DAVID	5806	CST A-2	50,124.74	0.00	0.00	50,124.74
SOUSA	JULIE	5270	SCIENCE MS	87,170.00	3,972.00	0.00	91,142.00
SOUSA	SANDRA	5980	MON TC AST	23,179.00	480.00	0.00	23,659.00
SOWDEN RAYNARD	CHRISTINE	5240	TEACH GR 1	97,881.75	1,950.00	0.00	99,831.75
SPARTICHINO	PATRUCY	5834	PARA--ASD	21,288.75	0.00	0.00	21,288.75
SPATOLA	CASSANDRA	5291	TCH LIFE S	88,418.86	3,972.00	6,189.32	98,580.18
SPATOLA	KRISTIN	5243	TCH GR2 IN	88,371.75	1,950.00	0.00	90,321.75
SPEAR	ADELAIDE	5267	MATH MIDDL	93,750.00	0.00	0.00	93,750.00
SPEARS	SHELLA	5871	SEC 12 GR4	47,823.00	750.00	0.00	48,573.00
SPEZZANO	PLA	5858	PARA CITY	26,619.44	1,250.00	0.00	27,869.44
SPILLANE	DANIEL	5806	CST A-2	50,124.74	0.00	0.00	50,124.74
SPILLANE	JOYCE	5849	PARA E.I.	22,404.38	480.00	0.00	22,884.38
SPILLANE	LORI	5839	PAR CRR MS	25,408.32	950.00	0.00	26,358.32
SPILLANE	MICHELE	6070	HEALTH ELM	87,710.86	1,950.00	0.00	89,660.86
SPIVEY	STEPHANIE	5268	ENGLISH MS	87,170.00	0.00	0.00	87,170.00
SPLAINE	LEE	5825	PAR LS INT	20,658.75	0.00	0.00	20,658.75
SPRIK	DAVID	6070	HEALTH ELM	88,990.00	1,950.00	0.00	90,940.00
SPROULES	WILLIAM	6122	SOCSCI HS	75,810.00	0.00	0.00	75,810.00
ST HILAIRE	CHRIS	5262	MUSIC - MI	87,170.00	0.00	0.00	87,170.00
ST PETER	ADAM	5140	AP ELEM FT	109,268.33	1,950.00	0.00	111,218.33
ST. ANDRE	BETH	5826	PAR PREK S	26,866.88	1,250.00	0.00	28,116.88
ST. AUDE	GABRIELLE	5852	PARA LIFE	18,991.88	0.00	0.00	18,991.88
STACK	AMY	5849	PARA E.I.	22,023.75	480.00	0.00	22,503.75
STAHL	CAROL	5856	PARA LUNCH	5,097.60	0.00	0.00	5,097.60
STALLBAUM	JACKSON	5852	PARA LIFE	21,367.50	0.00	0.00	21,367.50
STANDE	SHANE	6121	ENGLISH HS	70,790.00	0.00	0.00	70,790.00
STANFORD	TARA	6120	MATH H.S.	87,170.00	0.00	0.00	87,170.00
STAPLES	VIRGINIA	5299	GR3 BILING	93,341.75	1,950.00	0.00	95,291.75
STAPLETON	ALICE	5283	TCH KINDER	88,990.00	650.00	0.00	89,640.00
STAPLETON	JAMES	5269	SOCSCI MID	87,918.86	1,950.00	0.00	89,868.86

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STAPLETON	TESS	5851	SOUTH MIDD	19,293.75	0.00	0.00	19,293.75
STAVELEY-O'CARROLL	CAITLIN	5258	TCH ART EL	60,850.00	0.00	0.00	60,850.00
STAVROS	DAVID	6121	ENGLISH HS	72,810.00	0.00	0.00	72,810.00
STEIN	BEVERLY	6121	ENGLISH HS	88,990.00	650.00	0.00	89,640.00
STELLA	KARA	5365	INTER CRR	87,670.00	650.00	0.00	88,320.00
STEPHEN	ELLEN	6070	HEALTH ELEM	89,285.31	1,950.00	0.00	91,235.31
STERLING	JENNIFER	5261	MUSIC ELEM	76,340.00	0.00	0.00	76,340.00
STEVENSON	SANDRA	5267	MATH MIDD	90,570.00	650.00	0.00	91,220.00
STEWART	CHERYL	5455	1 TO 1 NUR	67,980.00	0.00	0.00	67,980.00
STEWART	JOANN	6120	MAITH.S.	87,170.00	650.00	0.00	87,820.00
STRANGIS	LAURA	5258	TCH ART EL	52,970.00	0.00	0.00	52,970.00
STRATOTI	SUSAN	5480	SPEECH PAT	88,670.00	0.00	0.00	88,670.00
STUART	ERIN	5268	ENGLISH MS	89,404.71	1,950.00	0.00	91,354.71
STUBBLEFIELD	AMY	5298	GR2 BILNG	92,640.00	650.00	0.00	93,290.00
SUAREZ	ALEXANDER	5822	ASST FAC M	61,294.00	0.00	0.00	61,294.00
SUDAK	CAITLIN	6121	ENGLISH HS	53,470.00	0.00	0.00	53,470.00
SULLIVAN	BERNADETTE	6121	ENGLISH HS	94,900.40	0.00	0.00	94,900.40
SULLIVAN	BETH	5871	SEC 12 GR4	46,159.00	950.00	0.00	47,109.00
SULLIVAN	CHERI	5265	PHYSED MS	66,100.00	0.00	0.00	66,100.00
SULLIVAN	CHRISTOPHER	5265	PHYSED MS	87,170.00	0.00	0.00	87,170.00
SULLIVAN	CYNTHIA	5242	TEACH GR 2	81,715.31	1,950.00	0.00	83,665.31
SULLIVAN	DIANE	5480	SPEECH PAT	94,888.86	4,772.00	0.00	99,660.86
SULLIVAN	JAMES	5293	TEACHER EI	67,930.00	0.00	0.00	67,930.00
SULLIVAN	JUDY	6149	SCHOOL COM	5,000.00	0.00	0.00	5,000.00
SULLIVAN	JULIANNE	6121	ENGLISH HS	88,990.00	650.00	0.00	89,640.00
SULLIVAN	JULIE	6121	ENGLISH HS	57,220.00	0.00	0.00	57,220.00
SULLIVAN	JULIE	5837	PAR CRR PR	21,659.40	0.00	0.00	21,659.40
SULLIVAN	KRISTINA	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
SULLIVAN	LEAH	5283	TCH KINDER	88,990.00	3,972.00	0.00	92,962.00
SULLIVAN	MAUREEN	5970	SLP ASSIST	47,932.00	480.00	0.00	48,412.00
SULLIVAN	MICHAEL	5274	LATIN MS	98,464.71	1,950.00	0.00	100,414.71
SULLIVAN	RANDI	5858	PARA CITY	27,571.01	1,250.00	0.00	28,821.01
SULLIVAN	RYAN	5268	ENGLISH MS	87,475.33	1,950.00	0.00	89,425.33
SULLIVAN	TIMOTHY	5246	TEACH GR 4	116,752.30	5,847.00	12,842.74	135,442.04



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SULLIVAN	TIMOTHY	6149 SCHOOL COM	SUPERINTEN	5,000.00	0.00	0.00	5,000.00
SULLIVAN-WHYTE	CHRISTINE	6121 ENGLISH HS	BROCK HIGH	76,340.00	0.00	0.00	76,340.00
SUPINSKI	JOANN	5840 PARA CLERI	BROCK HIGH	27,701.49	1,250.00	0.00	28,951.49
SWANSON	HEATHER	5240 TEACH GR 1	ANGELO	92,945.33	1,950.00	0.00	94,895.33
SWANTON	LORI	5980 MON TC AST	DOWNEY	23,179.00	0.00	0.00	23,179.00
SWARTZ	RHONDA	5842 PARA HLTH	DOWNEY	26,662.52	1,250.00	0.00	27,912.52
SWEENEY	ANNETTE	6085 SPED PRE K	BARRETT	89,490.00	650.00	0.00	90,140.00
SWEENEY	JAMES	5980 MON TC AST	BROCK HIGH	21,632.00	0.00	0.00	21,632.00
SWEENEY	JESSICA	5268 ENGLISH MS	SOUTH MIDD	88,990.00	0.00	0.00	88,990.00
SWEENEY	MICHELLE	5296 TEACH MSN	SOUTH MIDD	87,170.00	650.00	0.00	87,820.00
SZALNO	DEBORAH	5858 PARA CITY	MARY E BAK	24,478.13	750.00	0.00	25,228.13
SZETO	KATHY	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
TALBOT	JOHN	5812 CS SR4	BROCK HIGH	73,079.83	0.00	0.00	73,079.83
TAPPER	STEPHEN	5806 CST A-2	DOWNEY	47,370.00	0.00	0.00	47,370.00
TARBET	DIANE	5248 TEACH GR 5	MARY E BAK	93,341.75	1,950.00	0.00	95,291.75
TARR	LYNNE	5244 TEACH GR 3	KENNEDY	91,752.30	3,972.00	6,422.66	102,146.96
TASSINARI	ANDREA	5265 PHYSED MS	WEST MIDDL	93,341.75	1,950.00	0.00	95,291.75
TATE	HOLLY	6085 SPED PRE K	BARRETT	90,320.00	0.00	0.00	90,320.00
TATEO	LINDSAY	5980 MON TC AST	ARNONE	23,998.00	750.00	0.00	24,748.00
TAVARES DE ALMEIDA	REINALDO	5333 GEN'L BILI	BROCK HIGH	89,295.33	1,950.00	0.00	91,245.33
TAVARES	MARIA	5858 PARA CITY	RAYMOND	29,016.23	1,250.00	0.00	30,266.23
TAYLOR	LESLIE	6102 ESL HIGH S	BROCK HIGH	72,810.00	0.00	0.00	72,810.00
TAYLOR	TERENCE	5849 PARA E.I.	MARY E BAK	18,046.88	0.00	0.00	18,046.88
TERRASI	JUDITH	5352 GUID-H S	F.D. ACAD	90,983.02	3,972.00	0.00	94,955.02
TERRASI	SALVATORE	5024 EX DR PUPI	PUPIL SVCS	81,771.51	5,847.00	0.00	87,618.51
THIBEAULT	EMILY	5980 MON TC AST	ANGELO	21,632.00	0.00	0.00	21,632.00
THOMAS	LISA	5141 A PRIN JH	SOUTH MIDD	92,583.00	0.00	0.00	92,583.00
THOMAS	MELISSA	6121 ENGLISH HS	BROCK HIGH	92,945.33	3,972.00	0.00	96,917.33
THOMAS	MICHAEL	5003 DEPUTY OPS	D SUPERINT	175,815.00	3,972.00	0.00	179,787.00
THOMAS	NICOLE	5247 TCH GR4 IN	MANHALA G	67,930.00	0.00	0.00	67,930.00
THOMPSON	KENNETH	5090 DIR FACILI	FINAN SVCS	121,836.00	480.00	0.00	122,316.00
THOMPSON	KRISTEN	5270 SCIENCE MS	ASHFIELD	52,830.00	0.00	0.00	52,830.00
THOMPSON	PAMELA	5352 GUID-H S	BROCK HIGH	87,920.00	0.00	0.00	87,920.00
THORESON	MICHAEL	5291 TCH LIFE S	BROCK HIGH	91,070.00	650.00	0.00	91,720.00

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
THRASHER	LINDA	5291	TCH LIFE S	54,470.00	0.00	0.00	54,470.00
TIERNEY	YVONNE	5854	PARA LIBRA	23,152.50	480.00	0.00	23,632.50
TOBON	FAITH	5296	TEACH MSN	93,750.00	1,950.00	0.00	95,700.00
TOCCI	MARY	5849	PARA E.I.	18,046.88	0.00	0.00	18,046.88
TODD	TONI	5242	TEACH GR 2	92,640.00	1,950.00	0.00	94,590.00
TOKSON	LINDA	5298	GR2 BILING	94,498.86	1,950.00	0.00	96,448.86
TOLEDO	JEFFREY	6120	MATH H.S.	87,170.00	650.00	0.00	87,820.00
TOLLEY	BETHANY	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
TOOMEY	MARYBETH	5406	ESL SYSTEM	88,990.00	1,950.00	0.00	90,940.00
TOWLE	JONATHAN	6120	MATH H.S.	87,750.00	0.00	0.00	87,750.00
TRAUT-SAVINO	KATRENA	5441	TCH VIS IM	87,170.00	650.00	0.00	87,820.00
TRIPOLONE	KATHLEEN	5880	COND. SECR	62,257.00	950.00	0.00	63,207.00
TROCHEZ	LISA MARIE	5246	TEACH GR 4	89,738.86	3,972.00	6,281.72	99,992.58
TRONCOSO	ROSI	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
TRUCCHI	KAREN	5244	TEACH GR 3	83,033.68	3,972.00	0.00	87,005.68
TRULSON	GAYLE	5829	PARA K INC	26,032.52	950.00	0.00	26,982.52
TRULSON	JENNA	5824	PAR LS PRI	19,070.63	0.00	0.00	19,070.63
TUCKER	ANN	5248	TEACH GR 5	88,205.98	4,772.00	0.00	92,977.98
TUCKER	CHRISTINE	5480	SPEECH PAT	78,440.00	520.00	0.00	78,960.00
TUCKER	NANCY	6095	DIGITAL LI	90,875.33	1,950.00	0.00	92,825.33
TUHOLSKI	LAURIE	5244	TEACH GR 3	91,440.00	650.00	0.00	92,090.00
TULLY	JENNIFER	5296	TEACH MSN	90,570.00	1,950.00	0.00	92,520.00
TURGUTALP	ROSALIE	5826	PAR PREK S	24,478.13	950.00	0.00	25,428.13
TYLER	ANTHONY	5318	MATH BILIN	87,170.00	0.00	0.00	87,170.00
TYMEK	KATIE	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
UMANA	YADIRA	5800	CST A-1	50,124.74	0.00	0.00	50,124.74
UMBRIANNA	RACHAEL	5118	COOR FOREI	104,491.00	0.00	0.00	104,491.00
VACCA	DAVID	5820	MAINT CRAF	71,164.00	0.00	0.00	71,164.00
VACHOWSKI-HERLIHY	AMY	5267	MATH MIDDLE	94,498.86	1,950.00	0.00	96,448.86
VALDEZ	CHARLENE	5986	OCC THRST	47,932.00	1,250.00	0.00	49,182.00
VALDEZ	MABEL	5856	PARA LUNCH	5,688.00	0.00	0.00	5,688.00
VALLEE	GEORGE	5820	MAINT CRAF	70,985.16	0.00	0.00	70,985.16
VALLEE	ROBIN	5830	PARA SUBST	17,420.00	0.00	0.00	17,420.00
VALLON	CHRISTINE	6071	HEALTH MS	88,990.00	3,972.00	0.00	92,962.00

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
VAN GORDER	DOUGLAS	6120 MATH H.S.	BROCK HIGH	95,170.42	3,972.00	0.00	99,142.42
VAN SLYKE	KAREN	5242 TEACH GR 2	RAYMOND	93,350.00	650.00	0.00	94,000.00
VANDERLIP	JENNIFER	6153 CC SPED TC	CHAMPION H	88,990.00	650.00	0.00	89,640.00
VANN	ELIZABETH	6102 ESL HIGH S	ASHFIELD	96,845.31	650.00	0.00	97,495.31
VANWAGENEN	MAURA	5740 SCH NURSE	DAVIS	88,920.00	0.00	0.00	88,920.00
VASQUEZ	JANICE	5851 PARA I TO	BROCK HIGH	19,398.75	0.00	0.00	19,398.75
VASQUEZ	SILVIA	6110 BILING FAC	BILINGUAL	43,781.00	750.00	0.00	44,531.00
VAUGHN	DANIEL	5687 SCH POLICE	SCH POLICE	76,713.26	1,250.00	0.00	77,963.26
VEGA	ANDREW	5849 PARA E.I.	NORTH MIDD	20,658.75	0.00	0.00	20,658.75
VEIGA	JONEIHA	5980 MON TC AST	WEST MIDDLE	21,632.00	0.00	0.00	21,632.00
VEIGA	JOSEPH	5859 PARA INCLU	WEST MIDDLE	19,070.63	0.00	0.00	19,070.63
VELLA	JESSICA	6129 ENG LA MS	WEST MIDDLE	84,370.00	0.00	0.00	84,370.00
VERA-CRUZ	JULIO	5301 GR5 BILING	BROOKFIELD	87,170.00	3,972.00	0.00	91,142.00
VERGNE	MELISSA	6100 ESL - ELEM	MANHALA G	87,170.00	650.00	0.00	87,820.00
VICENTE	ORIZA	5240 TEACH GR 1	BROOKFIELD	89,295.33	3,972.00	0.00	93,267.33
VIEIRA	ARMANDO	5333 GEN'L BILI	BROCK HIGH	89,691.75	1,950.00	0.00	91,641.75
VIEIRA	RONISE	5872 SEC11-GR4	KENNEDY	40,449.00	750.00	0.00	41,199.00
VIENS	NANCY	5240 TEACH GR 1	ANGELO	82,340.42	1,950.00	0.00	84,290.42
VIGEANT	DANIEL	5085 DIR TECH S	TECH SUPPO	128,992.00	750.00	0.00	129,742.00
VINCENT	ALIXON	5318 MATH BILIN	BROCK HIGH	87,170.00	0.00	0.00	87,170.00
VIOLA	NICHOLAS	5806 CST A-2	BROCK HIGH	45,195.00	0.00	0.00	45,195.00
VOSS	JAMES	5806 CST A-2	BROCK HIGH	49,072.56	0.00	0.00	49,072.56
WALCOTT	WILLARD	5806 CST A-2	KENNEDY	50,124.74	0.00	0.00	50,124.74
WALKER	MICHELLE	5872 SEC11-GR4	DOWNNEY	39,270.00	480.00	0.00	39,750.00
WALKER-NANKIN	KATIE	5246 TEACH GR 4	ARNONE	69,820.00	0.00	0.00	69,820.00
WALLANT	CATHERINE	5806 CST A-2	BROCK HIGH	45,986.00	0.00	0.00	45,986.00
WALLANT	DAVID	5810 CST A-4	BROCK HIGH	54,823.96	0.00	0.00	54,823.96
WALSH	CHRISTINA	5291 TCH LIFE S	BROCK HIGH	67,540.00	0.00	0.00	67,540.00
WALSH	JILLIAN	5296 TEACH MSN	DAVIS	60,850.00	0.00	0.00	60,850.00
WALSH	KELLY	6081 TCH-SLD JH	PLOUFFE	67,540.00	0.00	0.00	67,540.00
WALSH	ROSE	5480 SPEECH PAT	MANHALA G	88,670.00	0.00	0.00	88,670.00
WASHBURN-GRAVELY	WENDI	6132 MATH/SCI M	ASHFIELD	89,295.33	3,972.00	6,250.67	99,518.00
WASHINGTON	SHEILA	5871 SEC 12 GR4	T&L OFFICE	49,755.00	950.00	0.00	50,705.00
WASS CRUZ	SARAH	6083 KIND INCLU	DOWNNEY	87,670.00	650.00	0.00	88,320.00

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
WATT	SARAH	6123 SCIENCE HS	BROCK HIGH	88,990.00	0.00	0.00	88,990.00
WEATHERBEE	ANNALIEE	5244 TEACH GR 3	DOWNNEY	90,570.00	650.00	0.00	91,220.00
WEAVER	CARLITO	5544 THER SUPT	MARY E BAK	47,092.00	0.00	0.00	47,092.00
WEAVER	MARQUIS	5859 PARA INCLU	DOWNNEY	20,658.75	0.00	0.00	20,658.75
WEBB	RICHARD	6132 MATH/SCIM	ASHFIELD	88,990.00	3,972.00	6,229.30	99,191.30
WEBBY	LISA	5872 SEC11-GR4	SOUTH MIDD	41,987.60	1,250.00	0.00	43,237.60
WEBSTER	LEROY	5800 CST A-1	MANHALA G	50,124.74	0.00	0.00	50,124.74
WEDGE	CATHERINE	5283 TCH KINDER	ARNONE	91,318.86	4,772.00	0.00	96,090.86
WELCH	MARGARET	5480 SPEECH PAT	ANGELO	72,290.00	0.00	0.00	72,290.00
WELCH	MARY JANE	6072 HEALTH HS	BROCK HIGH	92,935.31	1,950.00	0.00	94,885.31
WELDON	EMILY	5240 TEACH GR 1	KENNEDY	90,570.00	650.00	0.00	91,220.00
WELLS	WILLIAM	5542 BEH INT SP	BROCK HIGH	32,500.00	0.00	0.00	32,500.00
WELSH-FAGAN	MAUREEN	6100 ESL - ELEM	ARNONE	81,420.00	650.00	0.00	82,070.00
WENSLEY	KIMBERLY	5353 ADICNS ELE	DOWNNEY	91,320.00	650.00	0.00	91,970.00
WERB	JANE	5244 TEACH GR 3	MARY E BAK	94,498.86	3,972.00	0.00	98,470.86
WESCOTT	ERIC	5141 A PRIN JH	PLOUFFE	108,963.00	650.00	0.00	109,613.00
WEST	NINA	6101 ESL MIDDLE	WEST MIDDL	75,050.00	0.00	0.00	75,050.00
WESTERLUND	KERRY	5248 TEACH GR 5	ARNONE	84,370.00	0.00	0.00	84,370.00
WESTGATE	LISA	5871 SEC 12 GR4	SPECIAL ED	49,257.00	950.00	0.00	50,207.00
WESTGATE	RENEE	5986 OCC THRPST	DOWNNEY	48,229.32	950.00	0.00	49,179.32
WHALEN	JANET	5480 SPEECH PAT	BARRETT	95,060.42	3,972.00	10,456.65	109,489.07
WHEELER	SARAH	5261 MUSIC ELEM	EAST MIDDL	84,370.00	0.00	0.00	84,370.00
WHELAN	KATHLEEN	5580 TEAM FACIL	SPECIAL ED	95,887.00	0.00	0.00	95,887.00
WHITCHER	PATRICIA	5839 PAR CRR MS	ASHFIELD	23,756.25	750.00	0.00	24,506.25
WHITE	CHERYL	5840 PARA CLERI	BROCK HIGH	27,013.35	1,250.00	0.00	28,263.35
WHITE	JAMES	5849 PARA E.I.	DOWNNEY	20,658.75	0.00	0.00	20,658.75
WHITE	JENELLE	5871 SEC 12 GR4	HUMAN RESO	47,823.00	480.00	0.00	48,303.00
WHITEHEAD	DONALD	5812 CS SR4	DAVIS	64,733.09	0.00	0.00	64,733.09
WHITEHEAD	SHANNON	5246 TEACH GR 4	MARY E BAK	89,738.86	3,972.00	0.00	93,710.86
WHITTINGTON	LISA	5311 GR 3 2-WAY	MANHALA G	88,990.00	650.00	0.00	89,640.00
WIGGINS	JULIE	5353 ADICNS ELE	GILMORE	101,740.00	0.00	0.00	101,740.00
WILBUR	SUZANNE	6101 ESL MIDDLE	EAST MIDDL	88,990.00	1,950.00	0.00	90,940.00
WILDE	THERESA	5826 PAR PREK S	BARRETT	22,023.75	480.00	0.00	22,503.75
WILKERSON	STEPHANIE	6122 SOC/SCI HS	BROCK HIGH	89,285.31	3,972.00	0.00	93,257.31

# Brockton Public Schools FY2019 Personal Services Local Funded Staff Listing

Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
WILKINSON	JOHN	5269	SOCS MID	88,990.00	650.00	0.00	89,640.00
WILKINSON	KATHLEEN	5268	ENGLISH MS	94,164.71	1,950.00	0.00	96,114.71
WILKINSON	MATTHEW	5806	CST A-2	45,986.00	0.00	0.00	45,986.00
WILLETT	JAMES	5820	MAINT CRAF	65,124.00	0.00	0.00	65,124.00
WILLIAMS	ALICE	5353	ADICNS ELE	87,920.00	1,950.00	0.00	89,870.00
WILLIAMS	DEBRA	5293	TEACHER EI	47,940.00	0.00	0.00	47,940.00
WILLIAMS	JUSTIN	5852	PARA LIFE	20,658.75	0.00	0.00	20,658.75
WILLIAMS	KERRY	5986	OCC THRPST	47,932.00	0.00	0.00	47,932.00
WILLIAMS	NANCY	5268	ENGLISH MS	82,602.30	1,950.00	0.00	84,552.30
WILLIAMS	RACHEL	5240	TEACH GR 1	77,398.86	1,950.00	0.00	79,348.86
WILLIAMS	SUSAN	6102	ESL HIGH S	90,570.00	0.00	0.00	90,570.00
WILLIAMSON	JOAN	5352	GUID-H S	95,201.75	3,972.00	0.00	99,173.75
WILLOW	DONNA	6498	SUB MTA	21,632.00	0.00	0.00	21,632.00
WILLS	DANIEL	6120	MATH H.S.	47,440.00	0.00	0.00	47,440.00
WILSON	CAROLINE	5291	TCH LIFE S	61,350.00	0.00	0.00	61,350.00
WILSON	PATRICIA	5267	MATH MIDDLE	83,950.00	0.00	0.00	83,950.00
WILSON	RODNEY	5980	MON TC AST	23,998.00	950.00	0.00	24,948.00
WINE	JAMIE	5440	PSYCHOLOGI	102,105.86	1,950.00	0.00	104,055.86
WINKLER	WENDY	5834	PARA--ASD	23,572.50	480.00	0.00	24,052.50
WINN	DANIELLE	5247	TCH GR4 IN	89,490.00	650.00	0.00	90,140.00
WINSTON	YVONNE	5740	SCH NURSE	89,668.86	3,972.00	0.00	93,640.86
WISE	EDMUND	6121	ENGLISH HS	87,871.75	1,950.00	0.00	89,821.75
WISH	IDRIANE	5851	PARA 1 TO	27,555.02	1,250.00	0.00	28,805.02
WITT	CATHERINE	5984	INT HR IMP	47,932.00	0.00	0.00	47,932.00
WOLDER	SHARON	5024	EX DR PUPI	154,563.17	3,972.00	0.00	158,535.17
WOLFE	MAURA	6121	ENGLISH HS	88,990.00	650.00	0.00	89,640.00
WONG	KING	6110	BILING FAC	45,095.00	1,250.00	0.00	46,345.00
WOOD	KATHLEEN	5242	TEACH GR 2	64,700.00	0.00	0.00	64,700.00
WOOD	TARJA	5851	PARA 1 TO	19,726.88	0.00	0.00	19,726.88
WOODSON	MAUREEN	5354	ADICNS MS	95,248.86	1,950.00	0.00	97,198.86
WOOTEN	JIMMIE	5273	SPANISH MS	70,790.00	0.00	0.00	70,790.00
WRIGHT	LISA	5240	TEACH GR 1	87,170.00	650.00	0.00	87,820.00
WRIGHT	STACY	5455	1 TO 1 NUR	60,670.50	0.00	0.00	60,670.50
WUSCHKE	SUSAN	5834	PARA--ASD	22,023.75	480.00	0.00	22,503.75

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
YABLONOVSKIY	GENNADIY	6123	SCIENCE HS	90,570.00	0.00	0.00	90,570.00
YAN	GUOYING	5316	CHINESE TC	63,660.00	0.00	0.00	63,660.00
YANNONE	RICHARD	5810	CST A-4	57,742.00	0.00	0.00	57,742.00
YOUNG FERGUSON	MICHELLE	5852	PARA LIFE	21,288.75	0.00	0.00	21,288.75
YOUNG	TIMOTHY	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00
YOUNG	TRACY	6121	ENGLISH HS	95,560.00	650.00	0.00	96,210.00
ZALINSKY	LYNNE	5240	TEACH GR 1	93,750.00	0.00	0.00	93,750.00
ZAMPINE	DINA	5299	GR3 BILING	88,990.00	1,950.00	0.00	90,940.00
ZANIBONI	AMY	5291	TCH LIFE S	93,140.00	0.00	0.00	93,140.00
ZARELLA	JACKI	5291	TCH LIFE S	57,720.00	0.00	0.00	57,720.00
ZINE	MICHELLE	5363	ECH CITYRE	54,380.00	0.00	0.00	54,380.00
ZUCCO	JANE	5354	ADJCN S MS	91,615.31	1,950.00	0.00	93,565.31
ZUCCO	MARGARET	5880	COND. SECR	63,486.34	1,350.00	0.00	64,836.34
ZWAHLEN	PETER	5293	TEACHER EI	84,450.00	0.00	0.00	84,450.00
ZWEIGMAN	LEE	5839	PAR CRR MS	24,583.13	750.00	0.00	25,333.13
ZYGIEL	PHYLLIS	5980	MON TC AST	21,632.00	0.00	0.00	21,632.00





## **Notice**

This Personal Services Booklet was utilized for budget formulating purposes only.

The figures contained herein are estimates only of active status staff and are based on a Fiscal Year not the Calendar Year.

# **FY2019 Personal Services Grant Funded Staff Listing**

January 18, 2018



# Brockton Public Schools

## FY2019 Personal Services Grant Funded Staff Listing

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
ANDERSON	KATHLEEN	5352 GUID-H S	BROCK HIGH	93,390.00	0.00	0.00	93,390.00
ANGELI	EILEEN	5862 SEC10+2GR3	FOOD SVCS	37,914.31	950.00	0.00	38,864.31
BAILEY	NOEL	5286 TCH JROTC	BROCK HIGH	72,946.28	0.00	0.00	72,946.28
BAKER	MARIE	5580 TEAM FACIL	SPECIAL ED	102,467.00	3,972.00	11,271.37	117,710.37
BEALS	KELLIE	5605 TITLE 1 EL	ARNONE	90,865.31	1,950.00	0.00	92,815.31
BENDJEN	LEIGH	5293 TEACHER EI	ARNONE	0.00	650.00	0.00	650.00
BERNSTEIN	JOAN	5284 CER T ADUL	PAINE/ALC	81,420.00	0.00	0.00	81,420.00
BETTS	MEGAN	6083 KIND INCLU	DOWNEY	87,975.33	650.00	0.00	88,625.33
BLOCK	JOAN	6116 CPC GRSPEC	PAINE/ALC	87,170.00	0.00	0.00	87,170.00
BRECKNER	DONNA	5842 PARA HLTH	CHAMPION H	22,010.63	480.00	0.00	22,490.63
BRIGGS	JENNIFER	5871 SEC 12 GR4	READING	46,159.00	0.00	0.00	46,159.00
CASWELL	ANNE	5831 PARA GRADS	BROCK HIGH	26,607.00	750.00	0.00	27,357.00
CHASE	MEGHAN	5358 TIER 1 INT	HUNTINGTON	52,077.00	0.00	0.00	52,077.00
CHO	EUNJI	6103 ENG COACH	BILINGUAL	94,055.33	1,950.00	0.00	96,005.33
CIBLEY-WALKER	MICHELLE	5849 PARA E.I.	WEST MIDL	24,749.14	950.00	0.00	25,699.14
CLARY	REBECCA	5605 TITLE 1 EL	DAVIS	91,110.86	1,950.00	0.00	93,060.86
COGLIANO	JAIME	5605 TITLE 1 EL	BROOKFIELD	90,865.31	1,950.00	0.00	92,815.31
COLON	JOSELINE	5838 PAR CRR IN	KENNEDY	25,974.38	1,250.00	0.00	27,224.38
CONNERS	MICHELE	5125 ASSOC PRIN	EAST MIDL	128,199.00	3,972.00	8,973.93	141,144.93
COSTELLO	MELISSA	5629 ILC	MARY E BAK	96,045.31	1,950.00	0.00	97,995.31
CRIBBEN	MARIE	5871 SEC 12 GR4	COMMUNITY	47,823.00	480.00	0.00	48,303.00
CROSSMAN	NATHAN	5125 ASSOC PRIN	DAVIS	114,700.00	0.00	0.00	114,700.00
CUMMINGS	JAMES	5974 MTA PR REA	CHAMPION H	0.00	480.00	0.00	480.00
DAHLQUIST	LINDSAY	5365 INTER CRR	BROOKFIELD	86,670.00	0.00	0.00	86,670.00
DEARING	LISA	5249 TCH GR5 IN	ANGELO	94,250.00	0.00	0.00	94,250.00
DEMELIN	SANDRA	5859 PARA INCLU	ARNONE	26,662.52	950.00	0.00	27,612.52
DEVANEY	SUSAN	5605 TITLE 1 EL	ANGELO	94,670.42	3,972.00	6,626.93	105,269.35
DIFALCO	YOLANDA	5602 ELEM LIT S	DOWNEY	0.00	650.00	0.00	650.00
DUPUY	PATRICIA	5115 COORD- EXT	COMMUNITY	133,025.84	5,847.00	5,321.04	144,193.88
DVORESKY	MARY ANN	5871 SEC 12 GR4	BROCK HIGH	49,755.00	1,350.00	0.00	51,105.00
EMERSON	TINA	5831 PARA GRADS	BROCK HIGH	28,385.70	750.00	0.00	29,135.70
ESTABROOKS	GINA	5605 TITLE 1 EL	TRINITY LO	91,271.75	3,972.00	0.00	95,243.75
ESTEE	JAIME	5125 ASSOC PRIN	WEST MIDL	114,501.75	1,950.00	0.00	116,451.75
FALLON	KATHLEEN	5242 TEACH GR 2	KENNEDY	63,660.00	0.00	0.00	63,660.00

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
FAMA	NANCY	5871 SEC 12 GR4	COMMUNITY	49,257.00	750.00	0.00	50,007.00
FAY	PHYLLIS	5871 SEC 12 GR4	SPECIAL ED	47,823.00	1,250.00	0.00	49,073.00
FEENEY	LORI	5831 PARA GRADS	BROCK HIGH	29,779.44	950.00	0.00	30,729.44
FOLAN	JOANNE	5629 ILC	DOWNEY	96,498.86	3,972.00	6,754.92	107,225.78
FOSTER	BRADFORD	5296 TEACH MSN	BROCK HIGH	97,196.38	1,950.00	0.00	99,146.38
GARCEA	DAVID	5980 MON TC AST	DOWNEY	21,632.00	0.00	0.00	21,632.00
GARRIGA	OLGA	5087 AST D SPED	SPECIAL ED	123,150.00	0.00	0.00	123,150.00
GEARON	KATE	5220 DH-SPED	SPECIAL ED	112,658.31	1,950.00	0.00	114,608.31
GIANNAROS	JENNIFER	5629 ILC	ARNONE	91,738.86	1,950.00	0.00	93,688.86
GIGUERE	SHAWN	5820 MAINT CRAF	CORCORAN	67,079.00	0.00	0.00	67,079.00
GIUGGIO	NOREEN	5284 CER T ADUL	PAINE/ALC	76,650.00	3,972.00	5,365.50	85,987.50
GRAY	SHANNA	5546 LEAD LIAIS	F.D. ACAD	92,640.00	0.00	0.00	92,640.00
HACKENSON	LORI	5243 TCH GR2 IN	ANGELO	87,965.31	1,950.00	0.00	89,915.31
HANLEY	MARGARET	5605 TITILE 1 EL	ANGELO	94,498.86	1,950.00	0.00	96,448.86
HARRIS	HONORINA	6103 ENG COACH	BILINGUAL	94,498.86	3,972.00	0.00	98,470.86
HEFEZ	VICTORIA	5629 ILC	HANCOCK	95,054.71	1,950.00	0.00	97,004.71
HOWARD	CAITLIN	5367 TCH ASD IN	ANGELO	57,720.00	0.00	0.00	57,720.00
HUNTER	JENNIFER	6103 ENG COACH	BILINGUAL	93,750.00	0.00	0.00	93,750.00
JOHNSON	BARBARA	5838 PAR CRR IN	BROOKFIELD	25,974.38	1,250.00	0.00	27,224.38
JOHNSON	KATHLEEN	5605 TITILE 1 EL	DOWNEY	89,530.86	3,972.00	6,267.16	99,770.02
KARDEL	STEPHANIE	5605 TITILE 1 EL	MARY E BAK	90,233.02	3,972.00	0.00	94,205.02
KLAVER	ANN MARIE	5740 SCH NURSE	CHAMPION H	101,037.00	0.00	0.00	101,037.00
LAGERSTEDT	KATHLEEN	5296 TEACH MSN	SOUTH MIDD	94,498.86	1,950.00	0.00	96,448.86
LANNER	MICHELLE	5116 COORD OUTS	SPECIAL ED	119,539.86	3,972.00	0.00	123,511.86
LAPAZ	ALMA	5830 PARA SUBST	SUBS PARA	17,420.00	0.00	0.00	17,420.00
LAZARUS	KATHI	5849 PARA E.I.	HUNTINGTON	22,391.25	0.00	0.00	22,391.25
LEBLANC	RAYMOND	5629 ILC	DAVIS	93,318.86	1,950.00	0.00	95,268.86
LEMAR	JESSICA	5852 PARA LIFE	BROCK HIGH	20,658.75	0.00	0.00	20,658.75
LUNDSTEDT	VIRGINIA	5220 DH-SPED	SPECIAL ED	115,181.86	3,972.00	8,062.73	127,216.59
LYNCH	JOHN	5125 ASSOC PRIN	SOUTH MIDD	119,800.00	0.00	0.00	119,800.00
MACNEIL	PATRICIA	6085 SPED PRE K	BARRETT	67,930.00	0.00	0.00	67,930.00
MAHONEY	CONSTANCE	5220 DH-SPED	SPECIAL ED	112,363.00	1,950.00	4,494.52	118,807.52
MAHONEY	RENEE	5245 TCH GR3 IN	ANGELO	51,030.00	0.00	0.00	51,030.00
MALLEY	MARCIA	5831 PARA GRADS	BROCK HIGH	30,735.96	1,250.00	0.00	31,985.96

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
MALONEY	AMANDA	5831	PARA GRADS	19,070.63	0.00	0.00	19,070.63
MARSHALL	JESICA	5289	TCH - ASD	61,350.00	0.00	0.00	61,350.00
MARTEL	MICHAEL	5240	TEACH GR 1	80,410.00	0.00	0.00	80,410.00
MCCARTHY	KAREN	5109	COORD TTL1	132,337.64	1,950.00	0.00	134,287.64
MCCORRISON	KATHLEEN	5366	TCH ASD PR	88,418.86	5,847.00	0.00	94,265.86
MCDEVITT	FRANCESCA	5629	ILC	99,475.31	1,950.00	0.00	101,425.31
MCQUAID	EILEEN	5125	ASSOC PRIN	124,401.71	1,950.00	0.00	126,351.71
MILNAMOW	JAMI	5629	ILC	92,865.31	1,950.00	0.00	94,815.31
MOLINARI	DENISE	5605	TITLE 1 EL	87,170.00	3,972.00	0.00	91,142.00
MORGAN	JILLEN	5836	PAR CRR K	24,478.13	950.00	0.00	25,428.13
MOSLEY	LISA	5208	LANG SPECI	102,814.86	1,950.00	0.00	104,764.86
MURPHY	LYNN	5245	TCH GR3 IN	91,375.33	1,950.00	0.00	93,325.33
NAHME	MARIA	5629	ILC	93,760.00	0.00	0.00	93,760.00
NELSON	JOANNE	5613	IRS - H.S.	89,465.31	1,950.00	0.00	91,415.31
O'BRIEN	KATHLEEN	5605	TITLE 1 EL	94,498.86	5,847.00	3,779.93	104,125.79
OCCHIPINTI	DEBRA	5629	ILC	92,875.33	3,972.00	0.00	96,847.33
OLIVER	CHERYL	6103	ENG COACH	90,570.00	0.00	0.00	90,570.00
OLSON	KERRY	5605	TITLE 1 EL	96,545.98	3,972.00	0.00	100,517.98
ORFANOS	SARANTOULA	5284	CER T ADUL	87,170.00	3,972.00	9,588.70	100,730.70
OSGOOD	MICHELLE	5980	MON TC AST	22,386.00	0.00	0.00	22,386.00
PEREZ	JENNIFER	5871	SEC 12 GR4	49,257.00	750.00	0.00	50,007.00
POMFRET	JULIANNE	5296	TEACH MSN	92,945.33	1,950.00	0.00	94,895.33
PUENTE	YVETTE	5871	SEC 12 GR4	50,974.60	1,250.00	0.00	52,224.60
PULLIA	DEBORAH	5871	SEC 12 GR4	50,974.60	1,350.00	0.00	52,324.60
PUTUR	ELISABETH	5267	MATH MIDDL	79,150.00	0.00	0.00	79,150.00
READ	MARY	5238	FACIL-GRAD	106,826.00	3,972.00	7,477.82	118,275.82
REED	CONSTANCE	5365	INTER CRR	77,455.33	5,847.00	0.00	83,302.33
RICCI	ROSEMARIE	5871	SEC 12 GR4	50,154.54	950.00	0.00	51,104.54
RITCHIE	MARY JANE	5740	SCH NURSE	66,903.00	0.00	0.00	66,903.00
RODRIGUES	DANINA	5357	JOB COACH	50,055.00	0.00	0.00	50,055.00
SALTZMAN	ROBERT	5723	DIRECT ADV	80,000.00	0.00	0.00	80,000.00
SHEA	NANETTE	5296	TEACH MSN	90,672.30	3,972.00	0.00	94,644.30
SHYNE	MELISSA	5605	TITLE 1 EL	87,475.33	1,950.00	0.00	89,425.33
SKINNER	WHITNEY	5605	TITLE 1 EL	93,890.86	1,950.00	0.00	95,840.86

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Last Name	First Name	Job Class	Location	Annual Salary	Longevity	Early Retirement	Projected Salary
SMOTHERMAN	MARIANNE	5605 TITLE 1 EL	KENNEDY	94,451.75	4,772.00	6,611.62	105,835.37
SPILLANE	STEPHANIE	5629 ILC	BROOKFIELD	94,640.00	0.00	0.00	94,640.00
STEELE	DEBORAH	5840 PARA CLERI	REG CENTER	27,474.30	750.00	0.00	28,224.30
TALARICO	LISA	5605 TITLE 1 EL	MANHALA G	90,570.00	3,972.00	0.00	94,542.00
TAYLOR	VICKI	5970 SLP ASSIST	MANHALA G	47,932.00	750.00	0.00	48,682.00
THOMETZ	ROBERT	5334 MSN BILNG	BROCK HIGH	87,475.33	1,950.00	0.00	89,425.33
TULLY	MONIQUE	5293 TEACHER EI	HUNTINGTON	89,785.31	3,972.00	0.00	93,757.31
ULYSSE	VENA	5334 MSN BILNG	BROCK HIGH	87,918.86	4,772.00	6,154.32	98,845.18
VANDERBRINK	KENNETH	5293 TEACHER EI	HUNTINGTON	87,670.00	650.00	0.00	88,320.00
VARGAS	JENNIFER	5605 TITLE 1 EL	RAYMOND	93,350.00	1,950.00	0.00	95,300.00
VIEIRA	ANDREA	5605 TITLE 1 EL	MANHALA G	90,865.31	3,972.00	0.00	94,837.31
WATKINS	KAREN	5710 GRANTS MGR	GRANT MGMT	116,089.00	750.00	0.00	116,839.00
WHITE	KIMBERLY	5289 TCH - ASD	EAST MDDL	60,250.00	0.00	0.00	60,250.00
WURTZ	ARIANE	5850 PARA MULTI	DOWNEY	24,478.13	950.00	0.00	25,428.13
YOUNG	ELEANOR	5831 PARA GRADS	BROCK HIGH	27,696.50	950.00	0.00	28,646.50
ZACHARY	MICHELE	5629 ILC	MANHALA G	94,640.00	650.00	0.00	95,290.00
ZACK	ELIZABETH	5605 TITLE 1 EL	HANCOCK	94,451.75	1,950.00	0.00	96,401.75
ZIPETO	FAYE	5859 PARA INCLU	DOWNEY	26,662.52	1,250.00	0.00	27,912.52