

**Adopted Budget for
Date Adopted by Board:**

**ALTO ISD
August 24, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$1,723,051
5800	State Program Revenues	\$5,344,848
	Total Revenues	\$7,067,899

Expenditures:		
11	Instruction	\$3,605,244
12	Instructional Resources, Media	\$75,367
13	Curriculum Development & Staff	\$3,000
21	Instructional Leadership	\$15,000
23	School Leadership	\$403,788
31	Guidance & Counseling, Evaluation	\$123,556
32	Social Work Services	\$0
33	Health Services	\$51,832
34	Student Transportation	\$289,277
35	Food Services	\$340,218
36	Co-curricular/ Extra-curricular	\$445,775
41	General Administration	\$371,343
51	Plant Maintenance & Operations	\$553,464
52	Security and Monitoring	\$21,500
53	Data Processing	\$21,350
61	Community Service	\$0
71	Debt Service	\$599,300
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$95,885
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$52,000
	Total Adopted Expenditure Budget	\$7,067,899.00
	Difference in Revenue/Expenditures	\$0.00