

**Adopted Budget for
Date Adopted by Board:**

**ALTO ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$1,916,642
5800	State Program Revenues	\$5,867,011
	Total Revenues	\$7,783,653

Expenditures:		
11	Instruction	\$3,731,988
12	Instructional Resources, Media	\$78,822
13	Curriculum Development & Staff Development	\$10,700
21	Instructional Leadership	\$136,647
23	School Leadership	\$396,212
31	Guidance & Counseling, Evaluation	\$179,844
32	Social Work Services	\$0
33	Health Services	\$60,802
34	Student Transportation	\$265,664
35	Food Services	\$351,579
36	Co-curricular/ Extra-curricular	\$522,689
41*	General Administration	\$425,081
51	Plant Maintenance & Operations	\$723,223
52	Security and Monitoring	\$17,000
53	Data Processing	\$122,446
61	Community Service	\$0
71	Debt Service	\$595,350
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$105,606
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$60,000
	Total Adopted Expenditure Budget	\$7,783,653
	Difference in Revenue/Expenditures	\$0

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,000
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.