WESTSIDE UNION SCHOOL DISTRICT REGULAR BOARD MEETING HILLVIEW MIDDLE SCHOOL

November 6, 2018

<u>Mission Statement</u>: Recognizing the exceptionalism of every child, the mission of Westside Union School District is to educate all students to universally high levels of academic competence. We are committed to comprehensive systems of instructional delivery that include research-based best practices to assure this outcome by "pointing the way, providing the path" to success.

<u>Vision Statement</u>: Our vision is to graduate students who have acquired the knowledge, skills and attitudes necessary to achieve significant career, educational, civic and personal goals, which will enrich our society as positive role models and responsible citizens.

5:00 p.m. – Regular Session
Adjourn to Closed Session
6:00 p.m. – Reconvene to Regular
Session

Teleconference: Hilton Garden Inn Monterey 1000 Aguajito Rd Monterey, CA 93940 (831) 373-6141

CALL TO ORDER _____ p.m.

I. OPEN SESSION ____p.m. A. Flag Salute

B. Roll Call

BOARD OF TRUSTEES
John Curiel
Patricia Shaw
Jennifer Navarro
Steve DeMarzio

SUPERINTENDENT Regina Rossall

II. ITEMS FROM THE FLOOR – Closed Session

Please submit a yellow "Request To Speak To The Board of Trustees" in the folder on the exhibit table for agenda and non-agenda items to the Secretary of the Board prior to the meeting. Not more than three (3) minutes are to be allotted to any one (1) speaker, no more than twenty (20) minutes on the same subject. This portion of the agenda is for presentations to the Board regarding closed session items only. This is not a question and answer period where the Board enters into dialogue. Testimony is not protected from damage claims for libel. Public Charges or allegations may result in legal action being brought by those individuals. If you have questions for the Board, please provide the Board President with a copy and an administrator will provide answers at a later date.

III. CLOSED SESSION

Moved by _____ Seconded by _____

Ayes: ____ Noes: ____ Abstain: _____

Opened: Closed:

a. Conference with Labor Negotiators (Gov't. Code §54957.6)

b. Existing/Anticipated/Pending Litigation (Gov't Code §54956.9)

- c. Conference with Real Property Negotiator
- d. Public Employee Discipline/Dismissal/Release/Appointment (Gov't Code §54957)
- e. Pupil Personnel (Ed Code 35146 and 48918)
- IV. RECONVENE TO OPEN SESSION at ______ p.m.
- V. REPORT OF CLOSED SESSION ACTION
- VI. INTRODUCTION OF BOARD CANDIDATES

VII. PRESENTATIONS

- A. Recognition of Christine Ahern, GA Health Clerk
- B. Rancho Vista Site Presentation and Employee Recognition

VIII. HEARING SESSION/STAFF REPORTS

- A. Board Comments
- B. Staff Reports
 - 1. Assistant Superintendent Administrative Services
 - 2. Assistant Superintendent Educational Services
 - 3. Deputy Superintendent
 - 4. Superintendent

IX. PERSONAL APPEARANCES

- A. Westside Union Teachers Association Representatives
- B. California School Employees Association Representatives
- C. Parent Teacher Association Representatives
- D. West Antelope Valley Educational Foundation Representatives

Х. ITEMS FROM THE FLOOR

Please submit a yellow "Request To Speak To The Board of Trustees" in the folder on the exhibit table for agenda and non-agenda items to the Secretary of the Board prior to the meeting. Not more than three (3) minutes are to be allotted to any one (1) speaker, no more than twenty (20) minutes on the same subject. This is not a question and answer period where the Board enters into dialogue. Testimony is not protected from damage claims for libel. Public Charges or allegations may result in legal action being brought by those individuals. If you have questions for the Board, please provide the Board President with a copy and an administrator will provide answers at a later date.

XI. PUBLIC HEARING None

Α.

XII. **BUSINESS SESSION**

Organizational/Governance 1. Agenda

Moved by _____ Seconded by _____

To approve the Agenda of the Regular Meeting of November 6, 2018

Ayes: Noes: ____ Abstain: _____

Goal #

Item 1

Actions proposed for the Consent Calendar, are items with adopted policies and approved practices of the District and are deemed routine in nature. They will be acted upon in one motion, without discussions, unless members of the Board request an item's removal. The item will then be removed from the motion to approve and after the approval of the consent agenda the item(s) will be heard.

- 2. Consent
 - a. Minutes of the Regular Meeting on October 16, 2018
 - b. Fundraising Authorizations
 - c. Gifts to the District
 - d. Personnel Report
 - e. Purchase Orders
 - f. Consultant/Contract Schedule
 - g. Conference/Workshop Schedule

Moved by Seconded by

Approval of the Consent Items as presented

Ayes: Noes: Abstain:

3. Change in Regular Board Meeting Date from November Item 3 20, 2018, to November 13, 2018

Moved by Seconded by

Approval of the change of the regular Board Meeting date from November 20, 2018 to November 13, 2018.

Ayes: Noes: Abstain:

- 4. Discussion ItemBoard Governance
- B. Educational Services
 - Del Sur Site Plan

Moved by _____ Seconded by _____

Approval of the Del Sur Site Plan

Ayes: Noes: Abstain:

C. Personnel

5.

6. Memorandum of Understandings 19-05, 19-06, 19-07, and Item 6 19-08 between Westside Union School District and Westside Union Teachers Association (WUTA) for:

- 19-05, 2018-19 Calendar Switching of Minimum Day from November 30 to November 16, 2018
- 19-06, Consulting Teacher/Support Provider
- 19-07, Article 6 Work Year, 8 Staff Development Meetings

Items 2a -2g Goal #

Item 4

Item 5

• 19-08, Article 30 – Facilitators for Professional Development

Approval of the Memorandum of Understandings between Westside Union School District and Westside Union Teachers Association (WUTA)

Ayes: ____ Noes: ____ Abstain: _____

D. Business Services

7.

Notice of Completion – Quartz Hill Elementary Exterior Item 7 Painting

Moved by _____ Seconded by _____

Approval of the Notice of Completion – Quartz Hill Elementary Exterior Painting

Ayes: ____ Noes: ____ Abstain: ____

8. Revised Board Policy and Administrative Regulation Item 8 3514, Environmental Safety

Moved by _____ Seconded by _____

Approval of the first reading of the revised Board Policy and Administrative Regulation.

Ayes: ____ Noes: ____ Abstain: ____

XIII. INFORMATION SESSION

- A. Items From The Floor Continued
- B. Dates to Remember:
 - 1. Regular Board Meeting November 13, 2018
 - 2. Regular Board Meeting December 4, 2018
- C. Board Comments Continued
- XIV. NEW BUSINESS Future Board Meeting Items
- XV. CLOSED SESSION Continued
- XVI. RECONVENE TO OPEN SESSION at p.m.
- XVII. REPORT OF CLOSED SESSION ACTION

XVIII. ADJOURNMENT

There being no further business to come before the Board, the regular meeting of November 6, 2018, is adjourned at ______ p.m. by the Board President.

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact Tonya Williams at (661) 722-0716. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting room.

Any writings or documents that are public records and are provided to a majority of the governing board regarding an open session item on this agenda will be made available for public inspection on the District Web Site, <u>www.westside.k12.ca.us</u> or in the District Office located at 41914 50th St. West, Quartz Hill, CA 93536 during normal business hours (8:00 a.m. - 4:00 p.m.).

Core Beliefs and Board Goals 2018-2019

The District uses data to create a learning-oriented culture for both staff and students which defines success in terms of improvement and progress.

- 1. WE BELIEVE THAT OUR TEACHERS AND STAFF ARE OUR MOST VALUABLE ASSETS AND RESOURCES
- 2. WE OPERATE WITH TRANSPARENCY, TRUST AND INTEGRITY, GOVERNING IN A DIGNIFIED, PROFESSIONAL MANNER, TREATING EVERYONE WITH CIVILITY AND RESPECT

3. WE ARE ABSOLUTELY COMMITTED TO PROVIDING A SAFE, DISTINGUISHED AND ENGAGING LEARNING ENVIRONMENT THAT ENSURES ALL STUDENTS LEARN TO THEIR HIGHEST POTENTIAL

- A. Build the capacity of board and district staff in developing and monitoring data related to goals and priorities specifically in the area of cultural responsiveness and educational equity
- B. A key concern and priority for this governing board is improving the accuracy and consistency of grading which should measure what students know, as they play a crucial role in every aspect of students' academic lives and future lives as global citizens. Areas of concern are: 1) Grades reflect progressive and mastery of content. 2) They are predictable and understood by parents and third parties. 3) That non-academic factors are graded separately. 4) The system adopted is not overwhelming for teachers.
- C. The district will continue to develop School Safety protocols.
 - <u>Annual Report by Educational Services</u>

4. WE ARE ABSOLUTELY COMMITTED TO PROVIDING THE NECESSARY FACILITIES TO MEET THE HOUSING AND EDUCATION NEEDS OF OUR CHANGING STUDENT POPULATION AND A VISION THAT PROMOTES AND SUPPORTS THEIR FUTURE

A. Continue the Cottonwood Elementary School modernization

Annual Report by Business Services

5. WE ARE FISCALLY TRUSTWORTHY AND DEDICATED TO RESPONSIBLE FINANCIAL ACCOUNTABILITY

6. WE BELIEVE IN AND PROMOTE PARENT AND COMMUNITY INVOLVEMENT IN WESTSIDE UNION SCHOOL DISTRICT

2018-2019 Board Expectations

The District uses data to create a learning-oriented culture for both staff and students which defines success in terms of improvement and progress.

1. WE BELIEVE THAT OUR TEACHERS AND STAFF ARE OUR MOST VALUABLE ASSETS AND RESOURCES

EXPECTATIONS:

- a. Provide staff development to enable employees in a job classifications to maintain and improve their skills to meet stated goals of the Board to meet the needs of students. Continuously monitor and re-evaluate formula-driven staffing levels that adequately address student ratios and campus needs for all classifications of employees (classified, certificated, confidential, and administration)
- b. Maintain and monitor administrative training programs to enable existing staff to become administrators or to increase the skills of current administrators to assume increasing levels of responsibility in the future as well as immediately assisting with the reduction of attendance issues, traffic safety and student discipline at all school sites. Create programs that enable classified employees who want to become teachers to obtain the necessary information to do so, and work with the CSEA Board to make sure members know about contractual benefits available when taking college classes. As grants become available to help classified employees become teachers, apply for any for which the District is eligible.
- c. Provide ongoing recognition for school achievement, program development, i.e., California Gold Ribbon, Golden Bell, Employee of the Year, and Program Innovation: Joe Walker STEALTH, Gregg Anderson Academy, The IDEA Academy at Cottonwood, Westside Academy and Hillview 6th Grade Academy
- d. Continue a long-term plan to provide total compensation for all positions within the district that is competitive with the surrounding Antelope Valley elementary school districts
- e. Provide ongoing training to ensure a safe work place for all employees
- f. As funds are available revenues will be placed in a separate account to pay for long term postemployment benefits
 - a, d & e Annual Report by Human Resources
 - b & c Annual Report from Superintendent
 - f Annual Report by Business Services

2. WE OPERATE WITH TRANSPARENCY, TRUST AND INTEGRITY, GOVERNING IN A DIGNIFIED, PROFESSIONAL MANNER, TREATING EVERYONE WITH CIVILITY AND RESPECT

EXPECTATIONS

a. Continue to improve the knowledge level of trustees through ongoing training, participation in political actions that influence improved funding and legislation for educational programs, and programs of independent study. All Board Members will attend the CSBA Annual Education Conference, with a report of sessions attended at a future Board Meeting, and receive a Masters in Governance certification

- b. The board will initiate the annual process for self-evaluation in June
- c. Annually set objectives to meet the goals of the district in June
- d. Continue to improve working relationship with employee unions to enable communications that enhance the overall well-being of the district including all employees
- e. A public-friendly version of the three major budget reports of the year shall be posted on the website

3. WE ARE ABSOLUTELY COMMITTED TO PROVIDING A SAFE, DISTINGUISHED AND ENGAGING LEARNING ENVIRONMENT THAT ENSURES ALL STUDENTS LEARN TO THEIR HIGHEST POTENTIAL

EXPECTATIONS:

- a. Staff will monitor comprehensive plans for improving student achievement including the Local Control Accountability Plan (LCAP) and the Comprehensive Safety Plans including the sections related to student discipline.
- b. All students will receive rigorous and effective instruction, support and intervention that afford equitable access to a high quality educational experience in an environment that nurtures critical thinking, communication, collaboration, creativity and social responsibility.
- c. Teachers will use research-based best practices to design and deliver instruction, which addresses the knowledge, concepts and skills outlined in the State Standards. Teachers will design lessons that actively engage the minds of all learners with that which is to be learned. Learning objectives that describe what students will be able to do successfully and independently at the end of each lesson will be clearly articulated. Formative assessment will be used to guide and inform instruction. Summative assessment will be used to measure student learning.
- d. Professional Development will be aligned to improve student outcomes. Data will be collected to substantiate growth in student achievement.

4. WE ARE ABSOLUTELY COMMITTED TO PROVIDING THE NECESSARY FACILITIES TO MEET THE HOUSING AND EDUCATION NEEDS OF OUR CHANGING STUDENT POPULATION AND A VISION THAT PROMOTES AND SUPPORTS THEIR FUTURE

EXPECTATION

- a. Monitor and maintain high-quality information technology systems throughout the District
- b. Continue to implement sustainable clean energy programs that promote the long-term well-being of both the District's finances and the environment.
- c. Receive annual updates to the District's Facilities Master Plan while exploring and securing options to finance the plan.
 - b & c Annual Report by Business Services

5. WE ARE FISCALLY TRUSTWORTHY AND DEDICATED TO RESPONSIBLE FINANCIAL ACCOUNTABILITY

EXPECTATIONS:

- a. Continue to decrease encroachment of general funds by Special Education
- b. Continue to update and implement the adopted Technology Plan
- c. Continue to increase operational efficiency
- d. Citizens Oversight Committee will hold required meetings
- e. Set budget priorities based on the goals of the District
- f. Support and retain partnerships that have a mutual priority to maximize the available dollars for improving programs for students
- g. Maintain student Average Daily Attendance to exceed 96% percent.
- h. Senior Staff to hold twice-yearly fiscal status updates at employee work locations in order to educate and inform our stakeholders
- i. Maintain a financially responsible, positive District budget for the current year and two out years in order to preserve Westside's financial solvency, educational programs and the continued payment of employee salaries.
 - g Annual ADA Report by Business Services
 - a, b, c, d, e, f, h & i Budget Presentations by Business Services

6. WE BELIEVE IN AND PROMOTE PARENT AND COMMUNITY INVOLVEMENT IN WESTSIDE UNION SCHOOL DISTRICT

EXPECTATIONS:

- a. Continue to monitor and implement plans to increase communication and participation with parents regarding their children's education including the use of PowerSchool/PowerTeacher by all teachers.
- b. Implement plans to improve parent communication and participation with parents of all students.
- c. Explore ongoing efforts to increase communication with the community, utilizing methods that are cost effective.
- d. Strengthen partnerships with businesses, community organizations, and public agencies.
- e. Annually share the Board's goals and accomplishments with the stakeholders. Each school year will begin with a State of the District presentation by Superintendent and staff where maximum efforts are made to assure that the meeting is well-attended by the public.
- f. Create, administer and compile surveys for constituents that will generate data to measure district effectiveness to drive district decisions.
- g. Continue to explore means of obtaining input from stakeholders.
- h Each Trustee will regularly attend community and school site events
- i. The Board will play an active role in promoting our district's image in the community and positive working relationships with all stakeholders.
- j. Keep public postings and communications current. Staff will monitor weekly.
 - Partner with parents and community to develop and implement school programs.

e - Posted on District Website

BOARD AGENDA

November 6, 2018

1

TO: BOARD OF TRUSTEES

PREPARED BY: Regina L. Rossall, Superintendent

SUBJECT: Board Meeting Agenda

BACKGROUND:

The Board is requested to approve the Agenda for November 6, 2018.

PROGRAM/EDUCATIONAL IMPLICATION:

None

COST ANALYSIS/FUNDING SOURCE:

None

SUPERINTENDENT'S RECOMMENDATION:

Approval

BOARD AGENDA

November 6, 2018

TO: BOARD OF TRUSTEES

PREPARED BY: Regina L. Rossall, Superintendent

SUBJECT: Board Minutes

BACKGROUND:

The Board is requested to approve the Minutes of the Regular Meeting on October 16, 2018.

PROGRAM/EDUCATIONAL IMPLICATION:

None

COST ANALYSIS/FUNDING SOURCE:

None

SUPERINTENDENT'S RECOMMENDATION:

Approval

WESTSIDE UNION SCHOOL DISTRICT BOARD OF TRUSTEES MINUTES October 16, 2018

I. CALL TO ORDER

At 5:02 p.m. John Curiel, President, called to order the Regular Board Meeting of the Westside Union School District Board of Trustees.

II. <u>Flag Salute</u> Robert Hughes, Deputy Superintendent

III. ROLL CALL

John Curiel, President – Present Patricia K. Shaw, Vice President - Present Jennifer Navarro, Member – Present Steven DeMarzio, Member – Teleconference

SUPERINTENDENT Regina Rossall – Present

IV. OTHERS PRESENT

Prof. Amaka Donn, Bob Dunham, Bill Lindoff, Carmen Madrigal, Jeri Gonzalez, Pancho Gonzalez, Laura Duran, Lisa Fiore

V. <u>CLOSED SESSION</u>

M19-48 - The motion was made by Patricia K. Shaw seconded by Jennifer Navarro and carried 4/0 to adjourn to closed session at 5:04 p.m. to consider:

- a. Conference with Labor Negotiators (Gov't Code §54957.6)
- b. Existing/Anticipated/Pending Litigation (Gov't Code §54956.9) 1 Claim
- c. Conference with Real Property Negotiator
- d. Public Employee Discipline/Dismissal/Release/Appointment Unrepresented Management (Gov't Code §54957)
- e. Pupil Personnel (Ed Code 35146 and 48918) 3 Cases
- VI. <u>RECONVENE TO OPEN SESSION</u> at 6:07 p.m.

VII. CLOSED SESSION ACTION

M19-49 - The motion was made by Patricia K. Shaw seconded by Jennifer Navarro and carried 4/0 to deny Claim for Damages 1819-03.

M19-50 - The motion was made by Patricia K. Shaw seconded by Jennifer Navarro and carried 4/0 to approve the Settlement Agreement for OAH Case No. 2018090049.

M19-51 - The motion was made by Patricia K. Shaw seconded by Jennifer Navarro and carried 4/0 to approve the Agreement and Stipulation for Expulsion for case numbers 1819-02 and 1819-03.

VIII. INTRODUCTION OF BOARD CANDIDATES

IX. PRESENTATIONS

A. Cottonwood Site and Employee Recognitions

Minutes **Regular Board Meeting** October 16, 2018

Х. HEARING SESSION/STAFF REPORTS

Board Comments: А

Steve DeMarzio

- Cottonwood, you did an outstanding job on tonight's presentation.
- I was traveling at the last meeting; I am sorry I missed Linda's retirement celebration and the last Board Meeting. She will be sorely missed
- This is the first time we are electing Board Members in an even year. Just a reminder to vote the entire ballot. School Districts are on the last page of my ballot. Jennifer Navarro

- Thank you, Cottonwood for your presentation. I visited Cottonwood a few weeks ago; their new building is beautiful.
- I enjoyed meeting the high school student from Highland who comes over to help with the after school coding class.

Patricia K. Shaw:

- Cottonwood, I think you did an excellent job this evening on your presentation.
- I would like to see more high school students participating in our after school extracurricular activities.

John Curiel

- I would like to thank Ms. Madrigal and Ms. Fiore for stepping in and helping Ms. Duran with the Cottonwood presentation. I am scheduled to visit Cottonwood tomorrow.
- I attended the Latino School Board Association Conference last week and sat in on the following sessions:
 - Parental Outreach
 - Family Leadership Institute
 - African American Outreach
 - Parental Involvement

I also attended the Palmdale Promise, which focused on updating their facilities.

Β. Staff Reports:

- 1. Assistant Superintendent Administrative Services Shawn Cabey
 - a. It is very exciting to hear about all that is going on at Cottonwood. I am very excited about their choir program.
 - b. On the revised Board Policy 3350, we would request that it goes into effect on November 1, 2018.
- 2. Assistant Superintendent Educational Services Marguerite Johnson
 - a. Nicely done, Ms. Madrigal and Ms. Fiore, you represented Cottonwood so well.
 - b. There is such a positive vibe at Cottonwood. Kids are loved and nurtured there which is a result of the hard work of staff.
 - c. We will have the videographer at the Board Candidate Orientation on October 30, 2018, to interview the Trustees for the Standards-Based Grading video.
- 3. Deputy Superintendent Robert Hughes
 - a. Nice job tonight on your presentation. I was able to visit Cottonwood on Friday. There are so many special things going on at that site.
 - b. WAVE Hillview and Joe Walker both received grants. There was no meeting but we had an electronic vote on these two grants.
 - c. The WAVE Race will be on October 27 at Apollo Park.
- 4. Superintendent Regina Rossall

Minutes Regular Board Meeting October 16, 2018

Mrs. Rossall reviewed the following items with the Trustees:

- a. Thank you, ladies, for a delightful presentation on Cottonwood this evening. I am so respectful of the staff and students over the last few years, being patient with us as finish the school. Cottonwood is a wonderful place to visit. The Grand Re-Opening will be on October 26.
- b. If you are interested, the SAVE Dinner is on November 1, 2018, at the AV Country Club. Dreams are from Cottonwood, Hillview and the music program.
- c. We will be participating in the Great Shake out on October 18.

XI. PERSONAL APPEARANCES

- A. Westside Union Teachers Association Representative Bob Dunham, President
 - Remember to vote on November 6, 2018.
- B. California School Employee Association Representative Jeri Holmes, President
 - .Good luck to all of the candidates. We hope there is a good voter turnout.
 - I would like to wish all of the bosses Happy Boss's Day.
- C. Parent Teachers Association Representative
- D. WAVE Representative Jennifer Navarro and Robert Hughes
- XII. <u>ITEMS FROM THE FLOOR</u> Regular Session None
- XIII. <u>PUBLIC HEARING</u> None

XIV. BUSINESS SESSION

Organizational/Governance

- M19-52 Item 1. Approval of the agenda of the Regular Board Meeting of October 16, 2018, as submitted. The motion was made by Patricia K. Shaw seconded by Steve DeMarzio and carried 4/0.
- 2. M19-53 Items 2a 2h. The motion was made by Jennifer Navarro seconded by Patricia K. Shaw and carried 4/0 to approve the consent agenda.
 - 2a Minutes of the Regular Meeting on October 2, 2018
 - 2b Personnel Report
 - 2c Purchase Orders
 - 2d Consultant/Contract Agreement Schedule
 - 2e Conference/Workshop Schedule
- M19-54 Item 3. The motion was made by Patricia K. Shaw seconded by Steve DeMarzio and carried 4/0 to approve the interdistrict Attendance Agreement between Westside Union School District and Keppel Union School District effective July 1, 2018 – June 30, 2023.
- 4. Item 4. Discussion Item
 - Board Governance

XV. EDUCATIONAL SERVICES

5. M19-55 - Item 5. The motion was made by Patricia K. Shaw seconded by Jennifer Navarro and carried 4/0 to approve the second and final reading of the revised Board Policy and Administrative Regulation 5117, Interdistrict Attendance

Minutes Regular Board Meeting October 16, 2018

XVI. PERSONNEL

6. M19-56 - Item 6. The motion was made by Patricia K. Shaw seconded by Steve DeMarzio and carried 4/0 to approve the Short Term Staff Permits (STSP).

XVII. BUSINESS

- M19- 57- Item 7. The motion was made by Patricia K. Shaw seconded by Jennifer Navarro and carried 4/0 to approve the second and final reading of the revised Administrative Regulation 3350, Travel/Conference Expenses effective November 1, 2018.
- 8. M19-58 Item 8. The motion was made by Patricia K. Shaw seconded by Jennifer Navarro and carried 4/0 to approve Medallion Contracting Proposition 39 HVAC Upgrades: Change Order 01.
- XVIII. <u>NEW BUSINESS</u> None
- XIX. UNFINISHED BUSINESS None
- XX. <u>ADJOURNMENT</u> The meeting was adjourned at 6:58 p.m. by the Board President.

Jennifer Navarro, Clerk November 6, 2018

BOARD AGENDA

November 6, 2018

TO: BOARD OF TRUSTEES

PREPARED BY: Regina L. Rossall, Superintendent

SUBJECT: Fund Raiser Approval List

BACKGROUND:

Attached for review and approval by the Board are individual requests from school organizations for fund raising activities. Each is presented on the District's pre-approved form.

PROGRAM/EDUCATIONAL IMPLICATION:

Funds raised as a result of the activities benefit the individual schools as described in each form.

COST ANALYSIS/FUNDING SOURCE:

Approval of these activities increases the funding available for the affected schools as noted on each form.

SUPERINTENDENT'S RECOMMENDATION:

Approval

FUND RAISER APPROVAL LIST

Approved at the Board Meeting of November 6, 2018

Hillview	Description: Date: Purpose: Requesting Group:	Restaurant Night November 5, 2018 To raise funds for Hillview Middle School Hillview PTSA
	Description: Date: Purpose: Requesting Group:	Donation for 100 Merit Reward Field Trip December 3-12, 2018 1 st semester 100 merit reward field trip. Hillview ASB
Joe Walker	Description: Date: Purpose: Non-Profit Group:	Accept donations for wreaths from students, families and staff. November 7, 2018 To purchase wreaths for Wreaths Across America Wreaths Across America
	Description: Date: Purpose: Requesting Group:	Concession sales for the AV Techno Classic Robotic Tournament November 10, 2018 To provide funds for the JW Science Jets Robotics Team for general expenses including registration, supplies, equipment, etc. Joe Walker ASB
Quartz Hill	Description: Date: Purpose:	Kids are First Santa Shop December 3-7, 2018 To raise funds for field trips, assemblies, student incentives and family events.
	Requesting Group: Description: Date: Purpose: Requesting Group:	Quartz Hill PTA Discount Cards January 7-25, 2019 To raise funds for field trips, assemblies, student incentives and family events. Quartz Hill PTA
	Description: Date: Purpose: Requesting Group;	Spring Scholastic Book Fair for AR February 26 – March 1, 2019 AR Program Quartz Hill PTA

Valley View

Description:Sponsored wreaths are placed on grave markers at Lancaster
Cemetery.Date:November 14-16, 2018Purpose:Raise money to buy wreaths to honor Veterans.Non-Profit Group:Wreaths Across America

41	de Union School District 914 50 th Street West artz Hill, CA. 93536
	artz Hill, CA. 93536 0716 FAX: (661) 974-8588
FUNDRAL	SING AUTHORIZATION Middle School
School HV	Date 10-26-18
Requesting Group $Hi U \chi i Q \omega$ Indicate if requesting group is under the auspic	PTSA ces of ASB/PTA/PTSA/PTO: DASB & PTA/PTSA/PTO
Date(s) of Fund Raiser $11-0.5-1.8$	Event Start Time Spin
Location of Fund Raiser Shalley'S	5
Description of Fund Raiser Resta	uvant Might
For the benefit of (be specific)	tilliciens students
Person Supervising Fund Raiser Butter Schue	iden Davina O'Connor & Carrie Mecha
Person Responsible for the Money Avac	ely Mayoval
Projected Expenses \$	The food sales shall not impair students' participation in the District's Food Service program. (BP3554) Sanitary and safety procedures shall comply with the State and County Uniform Retail Food
Projected Profit \$ 250	Facilities Law. Home-baked goods may not be sold. (BB3554, CURFFL 113700-114455, AR3554) Food sales will not begin until after the close of the regularly scheduled midday food service
Approved by ASB in the meeting minutes of	period. (Code of Regulations, Title 5 15500, Ed Code 51520) Organizations are encouraged to select items of good nutritional quality (BP3554) The food item being sold cannot be an item sold in the food service program at that school during that school day. (Code of Regulations, Title 5)
Signature of ASB President	Date
Signature of ASB Advisor	Date
Signature of PTA/PTO/PTSA President	Date 10-26-18
Signature of Principal or Assistant	Date $O/26/16$. Policy and that the activity approved above is not in violation of that policy.
Approved by the Board of Trustees on	
Note — Edible items that do not comply with the nour after the end of the school day.	e District's Wellness Policy may be sold to students a half an

BU-13 10-14 Original to District Office for Approval at next Board Meeting. An approved copy will be sent back to school site.

,

Westside Union School District 41914 50th Street West Quartz Hill, CA. '93536 2018 OCT g (661) 722-0716 FAX: (661) 974-8588 FUNDRAISING AUTHORIZATION Middle School -11-18 Date School **Requesting Group** Indicate if requesting group is under the auspices of ASB/PTA/PTSA/PTO: VASB D PTA/PTSA/PTO Event Start Time auring School Rouns 2018/00012,2018 Date(s) of Fund Raiser ULC 3 Location of Fund Raiser - donation / collection JUOVA Description of Fund Raiser 100 MOLET NOULANCE the 157 DOMOSILO Purpose of the Fund Raiser 1st Demoster 110 mont rold trip Neuran For the benefit of (be specific) <u>All Atudorit</u> pincipale Rots & Slater Sarches Person Supervising Fund Raiser Person Responsible for the Money The food sales shall not impair students' participation in the District's Food Service program. (BP3554) Projected Expenses Sanitary and safety procedures shall comply with the State and County Uniform Retail Food Facilities Law. Home-baked goods may not be sold. (BB3554, CURFFL 113700-114455, Food sales will not begin until after the close of the regularly scheduled midday food service period. (Code of Regulations, Title 5 15500, Ed Code 51520) Organizations are encouraged to select items of good nutritional quality (BP3554) AR3554) Projected Profit Approved by ASB in the meeting minutes of The food item being sold cannot be an item sold in the food service program at that school during that school day. (Code of Regulations, Title S) Francesca Kini Date Signature of ASB President Date Signature of ASB Advisor Date Signature of PTA/PTO/PTSA President Date Signature of Principal or Assistant einess Policy and that the activity approved above is not in violation of that policy. I affirm that I have read and understand the Dis Approved by the Board of Trustees on Note – Edible items that do not comply with the District's Wellness Policy may be sold to students a half an hour after the end of the school day.

BU-13 10-14 Original to District Office for Approval at next Board Meeting. An approved copy will be sent back to school site.

,			<u>ر</u> ال	(بیتریت) محمد ری	· • •	
÷	NOV	1	2018	3		
÷	, , , , , , , , , , , , , , , , , , ,				ļ	

FUNDRAISING AUTHORIZATION

Non-Profit Organizations

Community Service Project (Funds to be raised to donate to a charity organization)

School De Walker Date 3100718
Non-Profit Organization Wreaths Across America
Date(s) of Fund Raiser fragens 7 MV Event Start Time 0700
Location of Fund Raiser DCCP Dt (100 at UNS Rom
Students, families, and Staff
Purpose of the Fund Raiser PURAAS Wyeaths for
For the benefit of (be specific) Rember our fallen US Veterans
tonor those who serve, Teach your children.
Person Supervising Fund Raiser TSCOTT the Value of freedom
Person Responsible for the Money T.SCOTT
Signature of Principal or Assistant Alland Date 511/1/18

Approved by the Board of Trustees on

BU-13c 11-14 Original to District Office for Approval at next Board Meeting. An approved copy will be sent back to school site.

OCT 2 3 2018

FUND RAISING AUTHORIZATION

Mic	idle School	
School Joe Walker	Date 10/10/18	
Requesting Group Joe Walker Science Jets		
Indicate if requesting group is under the auspices of	of ASB/PTA/PTSA/PTO: ASB = PTA/PTSA/PTO	
Date(s) of Fund Raiser 11/10/2018	Event Start Time: 7:00 am	
Location of Fund Raiser Joe Walker STEALTH		
Description of Fund Raiser Concession sales	for the Antelope Valley Techno Classic Robotic Tournament	
	600+ people. To Provide funds for the Joe Walker	
	ncluding but not limited to registration, supplies, equpiment, etc	
For the bencfit of (be specific) The Joe Walker	Science Jets robotics team	
Person Supervising Fund Raiser Jeremy Pontiu		
Person Responsible for the Money Jeremy Pon	tius	
Projected Expenses \$ 0 (Product Donated)	The food sales shall not impair students' participation in the District's Food Service program, (BP3554)	
Projected Profit \$ \$800 - \$1,200	Sanitary and safety procedures shall comply with the State and County Uniform Retail Food Facilities Law, Home-baked goods may not be sold. (BB3554, CURFFL 113700-114455,	
AR3554) Food sales will not begin until after the close of the regularly scheduled midday food servi		
1914	Organizations are encouraged to select items of good nutritional quality (BP3554) The food item being sold cannot be an item sold in the food service program at that school during that school day. (Code of Regulations, Title 5	
Signature of ASB President	ah Ruffel Date 10/19/18	
Signature of ASB Advisor Schweder 70 Date 10/19/18		
Signature of PTA/PTO/PTSA President	Date	
Signature of Principal of Assistant	Date 10/23/18	
I affirm that I have read and understand the District Wellne	ss Policy and that the activity approved above is not in violation of that policy.	
Approved by the Board of Trustees on		

Note – Edible items that do not comply with the District's Wellness Policy may be sold to students a half an hour after the end of the school day.

BU-13b 10-14 Original to District Office for Approval at next Board Meeting. An approved copy will be sent back to school site.

Westside Union School District 41914 50 th Street West Quartz Hill, CA. 93536 (661) 722-0716 FAX: (661) 206-3645 0CT 1 7 2018
FUNDRAISING AUTHORIZATION Elementary School
School Quartz Hill Ele. Date 25 Sept. 20018
Requesting Group: X PTA PTO PTSA
Date(s) of Fund Raiser Dec. 3-7, 2018 Event Start Time 8a - 3p
Location of Fund Raiser Quartz Hill Ele. Cafe Stage
Description of Fund Raiser Kids Are First Santa Shop
Purpose of the Fund Raiser is to raise funds for field trips, assemblies, student incentives & family events For the benefit of (be specific) all students
Person Supervising Fund Raiser_ <u>Mengan Myers</u> Person Responsible for the Money <u>Yare Lopen</u>
Projected Expenses
The food sales shall not impair students' participation in the District's Food Service program. (BP3554) Sanitary and safety procedures shall comply with the State and County Uniform Retail Food Facilities Law. Home-baked goods may not be sold. (BB3554, CURFFL 113700-114455, AR3554) Food sales will not begin until after the close of the regularly scheduled midday food service period. (Code of Regulations, Title 5 15500, Ed Code 51520) Organizations are encouraged to select items of good nutritional quality (BP3554) The food item being sold cannot be an item sold in the food service program at that school during that school day. (Code of Regulations, Title 5)
Signature of PTA/PTO/PTSA President MUAA
Signature of Principal or Assistant Date District Wellness Policy and that the activity approved above is not in violation of that policy.
Approved by the Board of Trustees on
Note – Edible items that do not comply with the District's Wellness Policy may be sold to students a half an hour after the end of the school day.

BU-13 10-14 Original to District Office for Approval at next Board Meeting. An approved copy will be sent back to school site.

OCT 1 7 2018

FUNDRAISING AUTHORIZATION

Elementary School

Date 25 Sept. 2018 QHF School Requesting Group: X PTA PTO PTSA Date(s) of Fund Raiser Jan. 7-25, 2019 Event Start Time NA Location of Fund Raiser Take Home Description of Fund Raiser DISCOUNT CARAS Purpose of the Fund Raiser 15 to raise funds for field trips assemblies, student incentives & family events For the benefit of (be specific) ______AII Students Person Supervising Fund Raiser Meagan Myers Person Responsible for the Money Vare Lopez Projected Profit \$_8,000.00 \$ 2,000.00 Projected Expenses The food sales shall not impair students' participation in the District's Food Service program. (BP3554) Sanitary and safety procedures shall comply with the State and County Uniform Retail Food Facilities Law. Home-baked goods may not be sold. (BB3554, CURFFL 113700-114455, AR3554) Food sales will not begin until after the close of the regularly scheduled midday food service period. (Code of Regulations, Title 5 15500, Ed Code 51520) Organizations are encouraged to select items of good nutritional quality (BP3554) The food item being sold cannot be an item sold in the food service program at that school during that school day. (Code of Regulations, Title 5) 2018 Date 10 Signature of PTA/PTO/PTSA President Date 20-5 Signature of Principal or Assistant, I affirm that I have read and understand the District Wellness Policy and that the activity approved above is not in violation of that policy Approved by the Board of Trustees on Note – Edible items that do not comply with the District's Wellness Policy may be sold to students a half an hour after the end of the school day.

BU-13 10-14 Original to District Office for Approval at next Board Meeting. An approved copy will be sent back to school site.

NOT

5

(661) 722-0716 FAX: (661) 206-3645 0CT 1 7 2018
FUNDRAISING AUTHORIZATION Elementary School
School Quartz Hill Ele. Date 25 Sept 2018
Requesting Group: XPTA PTO PTSA
Date(s) of Fund Raiser Feb. 24 - Mar. 1, 2019 Event Start Time 8 am - 3 pm
Location of Fund Raiser QUARTE Hill Ele Cafe Storge
Description of Fund Raiser Spring Scholastic Brok Fair
Purpose of the Fund Raiser AR Program
For the benefit of (be specific) all students
Person Supervising Fund Raiser Meagan Myers Person Responsible for the Money Yare Lopez
Projected Expenses \$ 400.00 Projected Profit \$ 2,000.00
The food sales shall not impair students' participation in the District's Food Service program. (BP3554) Sanitary and safety procedures shall comply with the State and County Uniform Retail Food Facilities Law. Home-baked goods may not be sold. (BB3554, CURFFL 113700-114455, AR3554) Food sales will not begin until after the close of the regularly scheduled midday food service period. (Code of Regulations, Title 5 15500, Ed Code 51520) Organizations are encouraged to select items of good nutritional quality (BP3554) The food item being sold cannot be an item sold in the food service program at that school during that school day. (Code of Regulations, Title 5)
Signature of PTA/PTO/PTSA President ALAA Date 0/5/2018
Signature of Principal or Assistant Date <u>10-5-18</u> I affirm that I have read and understand the District Wellness Policy and that the activity approved above is not in violation of that policy.

Approved by the Board of Trustees on ____

Note – Edible items that do not comply with the District's Wellness Policy may be sold to students a half an hour after the end of the school day.

BU-13 10-14 Original to District Office for Approval at next Board Meeting. An approved copy will be sent back to school site.

0CT 29

2018

FUNDRAISING AUTHORIZATION Non-Profit Organizations Community Service Project (Funds to be raised to donate to a charity organization)

School Alley View Elementary Date 10/24/2018 Non-Profit Organization Wreaths Across America Date(s) of Fund Raiser Nov. 14, 15, 16 Event Start Time T: ODam - 800 AM Location of Fund Raiser Nov. 14, 15, 16 Event Start Time T: ODam - 800 AM Location of Fund Raiser Wreaths Across America - sponsored wreaths are placed on grave markers at Lancaster Centerry Annual Event - Raise from donations Purpose of the Fund Raiser Donate money to Day Wreaths and honor Veterans. For the benefit of (be specific) Wreaths Accoss America TM III E. Lancaster Blvd, Lancaster CA 93535 Person Supervising Fund Raiser Lori Mann, Rebecca Davis Person Responsible for the Money Rebecca Davis

Signature of Principal or Assistant Date 19-012018

Approved by the Board of Trustees on

BU-13e 11-14 Original to District Office for Approval at next Board Meeting. An approved copy will be sent back to school site.

BOARD AGENDA

November 6, 2018

TO: BOARD OF TRUSTEES

PREPARED BY: Regina L. Rossall, Superintendent

* SUBJECT: Gifts to the District

BACKGROUND:

Contained in the agenda are Gifts to the District. The Universal Gift form, which reflects the following donations:

▶ IPads purchased by Leona Valley PTO – Leona Valley

The Board is requested to approve this list and direct Administration to provide the appropriate acknowledgment to the donors.

PROGRAM/EDUCATIONAL IMPLICATION:

This donation will provide for much needed equipment and supplies to support our education program.

COST ANALYSIS/FUNDING SOURCE:

None

SUPERINTENDENT'S RECOMMENDATION:

Approval

UNIVERSAL GIFT FORM SCHEDULE

Approved at the Board Meeting of November 6, 2018

1

DONATION: DONOR: RECIPIENT: DATE: IPads Leona Valley PTO Leona Valley September 24, 2018

WESTSIDE UNION SCHOOL DISTRICT 41914 50th St. W. Quartz Hill, California 93536 (661) 722-0716 FAX (661) 722-5223

OCT 1 2 2018

UNIVERSAL GIFT FORM

I/We hereby give, transfer and deliver all of my/our right, title and interest in and to the property described below to the Board of Trustees of the Westside Union School District as an unrestricted gift and dedicate to the public without restriction, thereby, placing in the public domain, whatever literary rights I/we may possess to this property.

Date 9-24-18	
KAlen Can	2
1. <u>Notentine</u> Signature <u>Katherine</u> <u>Henderso</u> Print Name <u>V PTO</u> <u>9063</u> <u>Leona</u> Me Street Address	2 270 Signature
Katherine Henderso	president g
Print Name	2018 2 Print Name
LV PTO 9063 Leona Ave	Street Address
Street Address	Street Address
<u>(eona Valley</u> , M935 City, State & Zip	<u>City, State & Zip</u>
Description of gift: <u>1pads purc</u>	
•	
Recipient of donation, if specified by Donor $\underline{\alpha}$	lumistrators, teachers & Staff 1. 10/51.a
of any stroop	1.
Accepted by: <u>Shannon Rossall</u> Name And	Date: $\frac{10/5/18}{5}$
Name hall	Lena Mallert
Principal	Leona Valley Location
The	Location
	ires a District equipment number. A receipt may be approval, make arrangements for the donation to be delivered ite.
The Board of Trustees of the Westside Union Sch	<i>trict Office Use Only)</i> ool District hereby accepts and acknowledges, as an strict, the offering described above and agree to administer it
Dated this day	of, 20
Accepted by:	
Name and Title	Signature
After Board approval, the donor will be mailed a s	signed copy of the Universal Gift Form.

BU-29 10-07

WESTSIDE UNION SCHOOL DISTRICT BOARD AGENDA November 6, 2018

TO:	BOARD OF TRUSTEES
PREPARED BY:	Robert Hughes, Deputy Superintendent
SUBJECT:	Personnel Report #19-07
BACKGROUND:	The Board is requested to approve/ratify the following personnel Recommendations:

MANAGEMENT

CERTIFICATED

Employment Albrecht, Rustin	Certificated Coach, Middle School Yearbook/DS/August 8, 2018-May 31, 2019/Extra Curr/Req#CE140
Christensen, Sharon	Teacher Tutoring/QH/October 10 not to exceed December 13, 2018/ Title I/Req# CE206
Gaines, Brian	Teacher, Special Assignment/ESF/November 1- 4, 2018/Supp Grant/ Req# CE166
Koonce, Kelleen	Certificated Coach, Lego League/AH/September 4, 2018-May 31, 2019/ Extra Curr/Req# CE217
Langford, Anthony	Certificated Coach, Lego League/AH/September 4, 2018-May 31, 2019/ Extra Curr/Req# CE218
McIlvaine, Tonya	Long Term Substitute/DS/Nicole Allen Reed/October 24, 2018/ URGF/Req# CE205
Mesina, Lesley Ann	Long Term Substitute/EZ/Amanda Goodell/October 22, 2018-June 6, 2019/URGF/Req# CE204
Pham, Hong Mai	Substitute Teacher/October 15, 2018/URGF

Pratt, Daniel	Teacher, Special Assignment/ESF/November 1- 4, 2018/Supp Grant/ Req# CE166
Schaefer, David	Teacher, Special Assignment/ESF/November 1- 4, 2018/Supp Grant/ Req# CE166
Soto, Christian	Teacher Tutoring/VV/October 16 th not to exceed November 16, 2018/ Title I/Req# CE208
Weber, Jonathan	Certificated Coach, Volleyball/AH/August 17, 2018–October 19, 2018/Extra Curr/Req# CE172
Weber, Jonathan	Certificated Coach, BasketballAH/December 3, 2018–March 15, 2019/Extra Curr/Req# CE170
Wertman, Jesse	Certificated Coach, Student Council/AH/September 17, 2018-June 6, 2019/Extra Curr/Req# CE223
Change	Position/Location/Effective Date/Salary/Funding/Req. #
Leaves	Position/Location/Effective Date
<u>Separation</u> Jacobsohn, Sandra	Position/Location/Effective Date Teacher, Regular Ed/CW/September 21, 2018/Resignation
Sorensen, Todd	Teacher, Social Science/JW/October 26, 2018/Resignation
CLASSIFIED	
<u>Employment</u> Anderson, Breanna	Position/Location/Effective Date/Salary/Funding/Req.# Instructional Assistant II/VV/3 hrs/per/day/Step 1/October 16, 2018/ SDC/Req# 15770
Brandon, Karen	Short-Term Instructional Assistant II/HV/2.92 hrs/per/day/Step 7/ September 21-December 14, 2018/SDC/Req# CL-0155
Butler, Karla	Extra-Duty Instructional Assistant I/DS/1 hr/per/day/Monday Only/ Step 1/September 24, 2018-May 20, 2019/Title 1/Cl- 00195
Cabasug, Sapphire	Playground Supervisor/GA/.67 hrs/per/day/Step 1/October 15, 2018/ URGF/Req# CL-00209

Carranza, Tina	Short-Term Playground Supervisor/CW/2.92 hrs/per/day/Step 1/
	October 15, 2018-June 6, 2019/URGF/Req# CL-0206
Cuevas, Linda	Instructional Assistant I-AVID/JW/3.6 hrs/per/day/Step 1/October 18, 2018/ Sup Grant/Req# CL-00092
Davidson, Hailey	Campus Climate Assistant/AH/3 hrs/per/day/Step 1/October 31, 2018/ Sup Grant/Req# CL-00214
Davis, Tiarra	Playground Supervisor/GA/1.25 hrs/per/day/Step 1/October 31, 2018/ URGF/Req# CL-00235
Davis, Tiarra	Crossing Guard/GA/.5 hrs/per/day/Step 1/Octobert 31, 2018/ URGF/Req# CL-000202
Duffin, Heather	Short-Term Instructional Assistant I/JW/.5 hrs/pe/day/Mon, Tues, Friday Only/ Step 1/October 15-December 14, 2018/Sup Grant/Req# CL-00199
Gaytan, Maricela	Short-Term Instructional Assistant II/2 hrs/per/wk/Step 4/ October 5-December 14, 2018/Req# CL-00078
Hernandez, Norma	Playground Supervisor/GA/.5 hrs/per/day/Step 1/October 19, 2018/ URGF/Req# CL-00237
Hernandez, Patricia	Short-Term Instructional Assistant II/HV/2.75 hrs/per/day/Step 6/ October 15-December 14, 2018/SDC/Req# CL-0197
Holmberg, Amanda	Instructional Assistant II/HV/3 hrs/per/day/Step 1/October 22, 2108/ SDC/Req# CL-00165
Hufano, Tina	Instructional Assistant II/HV/3 hrs/per/day/Step 1/October 30, 2018/ SDC/Req# CL-00189
Iorns, Madelyn	Short-Term Instructional Assistant II/HV/2.95 hrs/per/day/Step 1/ October 15-December 14, 2018/SDC/Req# CL-0196
Knight, Haley	Instructional Assistant I-AVID/DS/2.5 hrs/per/day/Step 1/ November 5, 2018/Sup Grant/Req# CL-00242
Koonce, Matthew	Instructional Assistant II/JW/3.25 hrs/per/day/Step 1/October 18, 2018/ SDC/Req# CL-00054
Martin, Jessica	Playground Supervisor/GA/1.25 hrs/per/day/Step 1/October 15, 2018/ URGF/Req# CL-00051

. .

Merriweather, Arial	Instructional Assistant II/QH/3.25 hrs/per/day/Step 1/October 18, 2018/ URGF/Req# CL-00163
Mohun, Jeannette	Extra-Duty Clerk IV-Library/ESF/2 hrs/per/day/Step 5/October 23, 2018/ URGF/Req# CL-0219
Monterroso, Vania	Instructional Assistant II/HV/3.25 hrs/per/day/Step 1/October 31, 2018/ SDC/Req# CL-000086
Myers, Andrea	Instructional Assistant II/ESF/3 hrs/per/day/Step 1/October 19, 2018/ Base Grant/Req# CL-00231
Navarro, Cynthia	Instructional Assistant II/ESF/3 hrs/per/day/Step 6/October 19, 2018/ SDC/Req# CL-00230
Ochoa, Leslie	Instructional Assistant II-Bilingual/HV/3.95 hrs/per/day/Step 1/ October 12, 2018/URGF/Sup Grant/Req# CL-00034
Ochoa, Lizette	Instructional Assistant II-PreK/QH/2.5 hrs/per/day/Step 1/ October 15, 2018/SDC/Req# CL-00146
Ortiz, Claudia	Instructional Assistant II/RV/3 hrs/per/day/Step 1/October 12, 2018/ SDC/Req# CL-00161
Orozco, Marisela	Instructional Assistant II-Bilingual/QH/.95 hrs/per/day/Step 1/ October 22, 2108/SDC/Req# CL-00165
Ramos, Nicole	Instructional Assistant II/GA/3.25 hrs/per/day/Step 1/October 29, 2018/ SDC/Req# CL-00068
Reyes, Traci	Extra-Duty Instructional Assistant I/CW/1 hr per day/Wednesday Only/ Step 1/September 5-December 5, 2018/Title I/Req# CL-0107
Rodriguez, Asuncion	Instructional Assistant II/HV/2.08 hrs/per/day/Step 5/ October 18-December 14, 2018/SDC/Req# CL-00232
Rose, Christie	Instructional Assistant II/VV/3.25 hrs/per/day/Step 1/October 23, 2018/ SDC/Req# CL-00227
Rosenstock, Erin	Extra-Duty Clerk IV-Library/ESF/3 hrs/per/day/Step 1/ October 17-26, 2018/URGF/Req# CL-0215
Salazar, Pamela	Extra-Duty Clerk IV-Library/ESF/2 hrs/per/day/Step 7/October 23, 2018/ URGF/Req# CL-0218

Sanchez-Vasquez, Medora	Short-Term Instructional Assistant II/CW/3.5 hrs/per/day/Step 1/ October 15, 2018-February 15, 2019/SDC/Req# CL-0207	
Stephens, Sheila	Instructional Assistant II/VV/3.25 hrs/per/day/Step 1/October 29, 2018/ SDC/Req# CL-00103	
Turner, Tatum	Short-Term Instructional Assistant II/DS/3 hrs/per/day/Step 1/ October 22, 2018/SDC/Req# CL-00244	
Utley, Shannon	Instructional Assistant II/VV/3 hrs/per/day/Step 1/October 29, 2018/ SDC/Req# CL-00135	
Vasquez, Priscilla	Instructional Assistant II-Bilingual/VV/3.95 hrs/per/day/Step 1/ October 19, 2018/LCAP/Req# CL-00140	
Winchester, Terry	Extra-Duty Instructional Assistant I/JW/.5 hrs/per/day/Step 1/ October 15-December 14, 2018/Sup Grant/Req# CL-0200	
Winslow, LaVon	Clerk IV-Library/ESF/Not to Exceed 10 hrs/Step 7/ October 25-November 9, 2018/URGF/Req# CL-00252	
<u>Change</u> Lawrence, Danezka	Position/Location/Effective Date/Salary/Funding/Req. # Instructional Assistant I (3 hrs/per/day) to (3.95 hrs/per/day)/AH/ Step 1/Title 1/Req# Cl-00258	
Martin, Jessica	Playground Supervisor (1.25 hrs/per/day) to (1.42 hrs/per/day)/GA/Step 1/ October 22, 2018/URGF/Req# CL-00240	
Maston, Paula	Playground Supervisor (.92 hrs/per/day) to (<u>1.42 hrs/per/day)/</u> Step 1/GA/ October 15, 2018/URGF/Req# CL-0216	
Means, Kaylie	Instructional Assistant II (3.25 hrs/per/day) to (3.5 hrs/per/day)/SD/Step 2/ October 22, 2018/SDC/Req# CL-0159	
Leaves	Position/Location/Effective Date/	
<u>Separation</u> Brunsell, Lisa	Position/Location/Effective Date/ Instructional Assistant II/HV/October 26, 2018/Resignation	
Fusco, Kimberly	Instructional Assistant II/GA/October 31, 2018/Resignation	
Heads, Melissa	Campus Climate Assistant/RV/October 16, 2018/Resignation	

Inez, MarkPlayground Supervisor/JW/October 23, 2018/ResignationRodriguez, StephanieInstructional Assistant I-AVID/JW/October 17, 2018/ResignationTapia, EstefaniInstructional Assistant II/GA/October 17, 2018/Resignation

BOARD AGENDA

November 6, 2018

TO: BOARD OF TRUSTEES

Jeri Holmes, Purchasing PREPARED BY:

SUBJECT: Purchase Order Approval List

BACKGROUND:

Purchase orders are submitted for pre-approval if the purchase is over \$7,500. Purchase orders are submitted for ratification for items under \$7,500 per the adopted policy. Items that have already been approved by virtue of individual board action/direction are also included on the ratification list, even if their value is over \$7,500

PROGRAM/EDUCATIONAL IMPLICATION:

None

COST ANALYSIS/FUNDING SOURCE:

With approval of this action, the Board authorizes expenditures of:

Approval Items:		
All Funds		19,788.34
Ratification Items:		
General Fund (01.0)		55,488.72
Child Nutrition Fund (13.0)		1,000.00
Deferred Maintenance Fund (14.0)		0.00
Building Fund: Bonds (21.0)		0.00
Capital Facilities Fund (25.0)		0.00
County Facilities Fund (35.0)		0.00
Anaverde Settlement (40.0)		0.00
CFD's (49.0)		0.00
	Total	76,277.06

ASSISTANT SUPERINTENDENT, ADMINISTRATIVE SERVICES RECOMMENDATION:

Approval

PURCHASE ORDERS Approved/Ratified at the Meeting of November 6, 2018

1.1

PO's for Board Approval (note: General Fund (01.0) moneys unless otherwise noted)

· ·

<u>P.O. #</u>	Vendor/Location	Description/Funding Source Detail	Amount
P54023	Streamline System Designs	Portable Wireless Sound Systems for PE Program (5)	19,788.34
	Educational Services	Lottery: Restricted Textbook/Curricula	
		Total	19,788.34
PO's for B	loard Ratification	n en 1975 - Lafred ann a' ann an 1977 an tha fair ann an fair a' ann ann ann ann an ann an 1977 an tharaidh ann	
P.O. #	Vendor/Location	Description/Funding Source Detail	Amount
P53941	Kelleen H E Koonce	Reimburse: Competition Fees for Lego Robotics Team	300.00
	Anaverde Hills	Local Site Funds	
P53942	Shannon Rossall	Reimburse: Viper Pride Posers and Professional Development Lunch	1,086.64
		in July	
	Anaverde Hills	General Funding	
P53943	Amanda M Hance	Reimburse: Garden Supplies	500.00
	Gregg Anderson	Local Site Funds	
P53944	Michele Sessions	Reimburse: Garden Supplies	420.00
	Gregg Anderson	Local Site Funds	
P53945	Dora Navarro-Duenas	Reimburse: EL Parent Outreach Supplies	300.00
	Joe Walker	Supplemental Grant	
P53946	Dora Navarro-Duenas	Reimburse: Counselor Program Materials and Supplies	300.00
	Joe Walker	Supplemental Grant	
P53947	Lisa Walker	Reimburse: STEM Night Supplies	100.00
	Valley View	Local Site Funds	
P53948	Shelly Dearinger	Reimburse: Snacks for Meetings	500.00
	Gregg Anderson	Local Site Funds	
P53949	Submarina	Lunch for Boys Town Well Managed Training	159.54
	Student Support Services	Supplemental Grant	
P53950	Fire Island Grill	Lunch for Boys Town Training	327.4
	Student Support Services	Supplemental Grant	
°53951	Submarina	Lunch for AVID Tutor Training	175.00
	Educational Services	Supplemental Grant	
P53952	Amazon.com Corporate Credit	2018-2019 Art/Music Supplies	500.00
	Educational Services	Supplemental Grant	
P53953	Southwest School Supply	School and Office Supplies	7,000.00
	Quartz Hill	General Funding	
P53954	CDWG Computer Centers Inc	Projector Lamps	308.79
	Gregg Anderson	General Funding	
P53955	CDWG Computer Centers Inc	Projector Bulbs and Adapter Cables	561.90
	Hillview	General Funding	
P53956	Perma-Bound	Books and CD's for Academically At-Risk Students	679.44
	Joe Walker	Title I	
P53957	American Business Machines	Staple Cartridges	3,399.32
	Reprographics	General Funding	
P53958	Boys Town Press	Instructional Materials	773.6
	Sundown	Title I	
P53959	ConvergeOne Inc	Google Chrome OS Management Console Licenses (7)	191.63
00000	Rancho Vista	General Funding	
P53960	Gopher Sport	Indoor/Outdoor Hoop Set and Soccer Balls	738.84
55566	Sundown	General Funding	
P53961	ConvergeOne Inc	Dell Inspiron 15 Laptop (2)	792.78
33301	Anaverde Hills	Local Site Funds	
P53962	Demco	Library Supplies	351.7
55502	Sundown	Local Site Funds	
P53963	ConvergeOne Inc	Dell Chromebook II (20)	5,704.95
	Quartz Hill	Title I	5,7 0 1.5
P53964	Paper Direct	Dancing Ribbons Border Paper	49.03
55904	Board of Trustees	General Funding	
053065		Party Elements Border Paper	23.56
P53965	My Expressions	raty clements border rapel	20.00
			1 of
			11/00/

	Board of Trustees	General Funding	
P53968	Therapy Shoppe	Thera-Putty	528.66
	Student Support Services	Special Education	
P53969	Therapro	Instructional Materials	168.01
	Student Support Services	Special Education	
P53970	Attainment Company Inc	Go Talk 4+ with Overlay Software	444.87
	Student Support Services	Special Education	
P53971	Apple Inc	iPad (1)	332.41
	Student Support Services	Special Education	
P53972	Attainment Company Inc	GoTalk 9+ with Software Overlay	265.76
	Student Support Services	Special Education	
P53974	Amazon.com Corporate Credit	iPad Case	31.16
	Student Support Services	Special Education	
P53975	Amazon.com Corporate Credit	Backpack	36.12
	Student Support Services	Special Education	
P53976	Tonya Williams	Reimburse: Assorted Cards	60.00
	Board of Trustees	General Funding	
P53977	California Science Center	Science Center Entrance Fees	675.10
	Joe Walker	Title I	
P53985	McGraw Hill	My Math Student Editions	1,097.20
	Educational Services	Lottery: Instructional Materials	
P53986	THSMUN	Model UN Fees	1,300.00
	Hillview	General Funding	
P53988	Laura Duran	Reimburse: Grand Reopening Supplies	150.00
	Cottonwood	Local Site Funds	
P53989	Jennifer Slater-Sanchez	Reimburse: Supplies	100.00
	Hillview	Local Site Funds	
P53990	Rodney Lots	Reimburse: Supplies	500.00
	Hillview	Local Site Funds	
P53991	Antoinette Michelle Griffin	Reimburse: Outreach Materials and Supplies	250.00
	Sundown	Supplemental Grant	
P53992	Christina Fitzgerald	Reimburse: Training Supplies and Food	500.00
	Educational Services	General Funding	
P53993	Christina Andrews	Reimburse: SPARK PE Supplies	200.00
	Del Sur	General Funding	
P53994	Home Depot	Wood Shop Supplies	1,140.00
	Joe Walker	General Funding	
M21042	Ferguson Enterprises	Plumbing Supplies - September	86.60
	Various Sites	Maintenance	500.46
M21045	Johnstone Supply	HVAC Supplies - September	533.46
	Various Sites	Maintenance	1.050.10
M21046	Lancaster Plumbing	Plumbing Supplies - September	1,969.48
	Various Sites	Maintenance	C1 27
M21047	Lowes	Maintenance Supplies - September	61.27
	Various Sites	Maintenance	142.22
M21048	Motion Industries	Electrical Supplies - September	143.33
1421052	Various Sites	Maintenance	710.08
M21052	Smith Pipe	Landscape Supplies - September	710.08
MOTOFE	Operations Van Dam Farms	Operations Maintenance Supplies - September	259.28
M21055	Various Sites	Maintenance	233.20
M21076	Signs and Designs	Acrylic Letters and Signage	978.35
10121076	District Office/Anaverde Hills	Maintenance/Operations	576.55
M21082	Sierra Towing	Tow Storage Bin	110.00
10121082	Maintenance	Maintenance	110.00
M21090	Montgomery Hardware	Locks and Kick Down Door Holder	6,731.79
10121030	Various Sites	Maintenance	0,731.73
M21092	Boething Treeland	Replacement Plants	767.68
11121032	Maintenance	Operations	, 01.00
M21095	Backflow Prevention	Backflow Repairs	2,487.19
	Del Sur	Maintenance	-,

M21100	Case Parts	HVAC Supplies	48.00
	Valley View	Maintenance	F0 55
M21168	Sinclair	Floor Cleaner	59.66
	Operations	Operations	1 722 20
M21124	Montgomery Hardware	Reader Modules	1,732.38
	Maintenance	Maintenance	110.00
M21127	CDW-G Computer Center	Valcom Talkback Speakers for PA System	118.82
	Joe Walker	Maintenance	125.00
M21129	Patriot Plumbing	Plumbing Repairs to Clear Stoppage	135.00
	Del Sur	Maintenance	
M21130	Interstate Batteries	Floor Scrubber Batteries	560.53
	Maintenance	Operations	
M21131	Tire Xpress	Alignment - Truck 85	65.00
	Operations	Operations	95.00
M21132	Bob Howle Automotive	Repairs - Truck 89	85.02
	Maintenance	Maintenance	330.00
M21133	Bob Howle Automotive	Repairs - Truck 73	220.00
101100	Maintenance	Maintenance	102.12
M21136	Promaxima Manufacturing	Cable for Leg Press	102.13
1424427	Joe Walker	Maintenance	241.78
M21137	Desoto Sales	Floor Base	241.78
1424420	Maintenance	Maintenance	115.00
M21139	Tire Xpress	Repair- Truck 83	115.00
1121141	Operations Antologie Velley, Ford	Operations Deplegement Parts	767.68
M21141	Antelope Valley Ford Maintenance	Replacement Parts	707.08
111111		Operations	400.00
M21143	Clinical Lab	Lead and Copper Testing Maintenance	400.00
N42114C	Maintenance	Cork Strips for Whiteboards	60.99
M21146	ABC School Equipment Various Sites	Operations	00.99
M21147	Patton Sales	Light Post Covers	75.86
10121147	Rancho Vista	Maintenance	73.00
M21153	Department of Toxic Substances	Manifest counts for Haz Mat	257.50
10121133	Maintenance	Operations	237.30
M21154	Tel Pro Voice and Data	EM-100 Intentiv Single Door Controller	1,727.91
10121134	Maintenance	Maintenance	1,727.01
M21155	D and V Test Only	Smog Testing - Truck 83 & 85	100.00
11121133	Maintenance	Operations	100.00
M21157	Sav On Fence	Backstop Parts	61.71
WIZII)/	Del Sur/Rancho Vista	Maintenance	01.71
M21159	Resource Building Materials	Car Stops	15.30
WIZIIJJ	Maintenance	Maintenance	10.00
M21160	California Park and Recreation	Renewal Membership	95.00
10121100	Maintenance	Maintenance	20100
M21162	Superior Auto Interiors	Bench Seat Re-Upholstered	489.50
10121102	Maintenance	Maintenance	105100
M21170	AV Mosquito and Vector Control	Vector Control Annual Assessments	91.86
10121170	All Sites	Maintenance	51.00
		CHILD NUTRITION (13)	Total 55,488.72
P53987	Nancy Hemstreet	Reimburse: Staff Lunch	1,000.00
			·
	DEFERRED MAINTENANC	E (14), BUILDING FUND: BONDS (21), CAPITAL FACIL	Total 1,000.00
		ITIES (35), ANAVERDE SETTLEMENT (40), CFD's (49)	an a

No Purchase Orders for Funds 14, 21, 25, 35, 40, or 49

· ·

0.00

November 6, 2018

TO: BOARD OF TRUSTEES

PREPARED BY: Jeri Holmes, Purchasing

SUBJECT: Consultant/Contract Agreement Schedule

BACKGROUND:

Consultant agreements and contracts are brought to the Board in accordance with Board Policy 3312 for various purposes including student assemblies, in-house staff workshops, and vendor provided services.

PROGRAM/EDUCATIONAL IMPLICATION:

These Consultant Agreements and Contracts provide support to the District's Educational Program.

COST ANALYSIS/FUNDING SOURCE:

With approval of this action, the Board authorizes expenditures and incoming funds of:

Student Assemblies		0.00
In-house Staff/Parent Workshops		77,800.00
Vendor Provided Services		51,372.00
Rental/Lease Contracts		0.00
	Total	129,172.00
	101111	12/,1/2.00

Incoming Funds

0.00

ASSISTANT SUPERINTENDENT ADMINISTRATIVE SERVICES RECOMMENDATION:

Approval

CONSULTANT/CONTRACT AGREEMENT SCHEDULE Ratified/Approved at the Board Meeting of November 6, 2018

<u>Dates</u> 2018-2019	<u>Name/School Site</u> America Translating Services Inc Educational Services	<u>Description/Funding Source</u> Translating Services General Funding	<u>Cost</u> <u>Income</u> 15,000.00
2018-2019	AmeriMac Office Products District Office	Service Agreement: Konica 200 General Funding	795.00
2018-2019	AmeriMac Office Products AH, GA, QH, VV	Services Agreements: Digital Duplicators (4) General Funding	3,300.00
2018-2019	American Business Machines Payroll	Maintenance Agreement: Microfiche Scanner General Funding	995.00
2018-2019	Bolts in the Bathtub Joe Walker, Hillview	Sewing Machine Service Maintenance General Funding	1,845.00
018-2019	BorderLAN Inc Technology	Fortinet Fortigate Support Renewal Technology Maintenance	17,082.00
2018-2019	Document Tracking Services LLC Educational Services	Licensing and Spanish School Accountability Report Card General Funding	3,255.00
2018-2019	Dynamic Therapy Solutions Student Support Services	Speech IEE Assessment of Student Special Education	1,600.00
2018-2019	Haynes Family of Programs: STAR Acad Student Support Services	IEE of Student per Settlement Agreement Special Education	2,500.00
018-2019	Haynes Family of Programs: STAR Acad Student Support Services	IEE of Student per PWN Agreement Special Education	2,500.00
ecember 17, 2018	Los Angeles LGBT Center	Staff Training: Implementing Best Practices for Serving LGBTQ+ Youth	1,000.00
	Educational Services	Supplemental Grant	
018-2019	Palmdale School District Educational Services	Clear Administrative Credential Program: 5 Candidates Title II Improved Teacher Quality	50,000.00
018-2019	Santa Monica College New Teacher Induction/Human Resources	Community Partnership Agreement District	N/A
018-2019	Total Educational Systems Support Sundown	New Teacher Coaching Title I	15,200.00
018-2019	Total Educational Systems Support Quartz Hill and Sundown	New Teacher/Admin Training Title I	4,000.00
018-2019	Total Educational systems Support Quartz Hill	Coaching for New Teachers Title I	7,600.00
hange			
	3K Building Services Inc Cottonwood	DSA Inspection Services Fund 35 (County Facilities) Change: Additional Services to Complete Project	2,500.00

Individual Services Agreements

 These individual service agreements fall under previously Board approved Master Contracts. All agreements are funded through

 Special Education general funds.

 Nonpublic School/Agency
 Service

 Student ID

California Student Data Privacy Agreements

None

Vendor Flocabulary Inc Lego Mindstorms Education V3 Newsela Inc Starfall Education Foundation Sumdog Inc

Full Agreement or Exhibit E Exhibit E

Exhibit E Exhibit E Exhibit E Exhibit E

November 6, 2018

TO: BOARD OF TRUSTEES

PREPARED BY: Jeri Holmes, Purchasing

SUBJECT: Conference/Workshop Schedule

BACKGROUND:

Conference requests are processed in compliance with Board Policy 3350.

PROGRAM/EDUCATIONAL IMPLICATION:

On-going staff development is a key to the success of the District's programs.

COST ANALYSIS/FUNDING SOURCE:

With approval of this action, the Board authorizes expenditures of \$35,904.35.

ASSISTANT SUPERINTENDENT, ADMINISTRATIVE SERVICES RECOMMENDATION: Approval

CONFERENCE/WORKSHOP SCHEDULE Ratified/Approved at the Board Meeting of November 6, 2018

<u>Dates/Location</u> 2018-2019 Alhambra	<u>Title/Attendees/Funding Location</u> WFBB (Write from the Beginning and Beyond): Training of Trainers K-5 Amy Campos, Shannon Hirsch	Fund. Source	<u>Registration</u> 0.00	<u>Lodging</u> 0.00	<u>Meals</u> 0.00	<u>Mileage</u> 802.50	<u>Parking</u> 0.00	<u>Subs</u> 2,880.00	<u>Other</u> 0.00
	Sundown	Title I							
October 12, 2018 Los Angeles	LACOE Arts + STEM Collaborative Samara Gugler Educational Services	Lottery: Restricte	0.00	0.00	0.00	82.39	0.00	0.00	0.00
October 18-19, 2018 Pismo Beach	SISC Board Meeting Robert Hughes	Lottery, Nesthou	0.00	0.00	65.00	209.44	0.00	0.00	0.00
	Human Resources	General Funding	1						
October 22, 2018 Arcadia	LACOE Science Leaders Samara Gugler Educational Services	Lottery: Restricte	0.00 ed Textbook/(0.00 Curricula	0.00	82.39	0.00	0.00	0.00
October 23, 2018	Cluster 6 Leadership Meeting		0.00	0.00	0.00	196.00	0.00	0.00	0.00
Ontario	Lauri Massari, Ana Penaloza, Felicia Goldovsky New Teacher Induction	General Funding							
October 31, 2018 Pasadena	Practical Ideas for Making Best Use of Google Classroom Geri Rather, Kelly Rickert, Rebecca Iverson Del Sur	Title I	747.00	0.00	0.00	85.35	15.00	360.00	0.00
November 5, 2018	CASBO 1099 Reporting Concepts	The T	305.00	0.00	0.00	93.84	0.00	0.00	0.00
Downey	Julie Colonello Fiscal Services	General Funding		0.00	0.00	55.64	0.00	0.00	0.00
November 7.9, 2019	Building Educator Assessment Literacy: EL Arts	General Funding		0.00	0.00	0.00	0.00	0.00	0.00
November 7-8, 2018 Quartz Hill	Heather Hansen, Lori Gudim, Sharon Ébert, Janene Smith, Cynthia Barron, Rebecca Gross, Amy Young, Amy Tumbaga, Brian Yoshikawa, Christina West, Melissa Anderson, Patricia		1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	Leeds Educational Services	Lottery: Restricte	ed Textbook/	Curricula					
November 12-14, 2018 Long Beach	All Things Assessment Institute Maria Fizzolio, Cyndee Dodge Cottonwood	Title I	1,977.00	1,134.00	450.00	98.98	0.00	864.00	0.00
November 13-16, 2018 Sacramento	2018 CETPA Annual Conference Chris Soliz, J Bartee, Gabriel Schasch Technology	General Funding	1,140.00	1,899.00	405.00	775.75	325.00	0.00	0.00
Nov 28 - Dec 1, 2018 San Francisco	CSBA Annual Conference Events Regina Rossall, John Curiel, Steve DeMarzio, Jennifer Navarro, Patricia Shaw, New Board Member Board of Trustees	General Funding	1,766.00	0.00	0.00	0.00	0.00	0.00	0.00
November 29, 2018 San Francisco	CSBA Annual Conference Golden Bell Awards Lauri Massari, Rowdy Dyer, Felicia Goldovsky, Trudy Valenzuela, Ana Penaloza, Autumn Lawrence, Willie Scott, Karen Sacramento Superintendent	General Funding	760.00	0.00	0.00	0.00	0.00	0.00	0.00
December 1-2, 2018	CSTA California Science Education Conference	General i ununç	1,505.00	0.00	0.00	308.16	84.00	0.00	0.00
Pasadena	Michelle Bruch, Janet Moser, Robert Dunham, Kathryn Conner, Spencer Hilliard, Bethany Gonzalez, Sonja Squires Educational Services	Lottery: Restricte							
February 20-22, 2019		Lottery. Restrict			500.00	214.00	180.00	0.00	0.00
Anaheim	2019 CISC Leadership Symposium Chris Fitzgerald, Samara Gugler, Marguerite Johnson, Cheree Simons, Drew Warden Educational Services	Supplemental G	1,800.00	2,500.00	500.00	214.00	180.00	0.00	0.00
April 15-18, 2019	CASBO 2019 Annual Conference	795.00	909.45	162.00	192.60	144.00	120.00	0.00	0.00
San Diego	Shawn Cabey Administrative Services	General Funding	3						
April 30-May 2, 2019 Pasadena	RTI at Work Institute Karen Bergman, Griselda Guillen, Julietta Linstrom, Christina Phillips, Katha Ruiz, Debra Tidwell, Amy Young Quartz Hill	Title I	4,683.00	0.00	0.00	481.50	78.00	3,024.00	0.00
Changes	No Changes								

Grand Total 35,904.35

November 6, 2018

TO: BOARD OF TRUSTEES

PREPARED BY: Regina L. Rossall, Superintendent

SUBJECT: Change in Board Meeting Date

BACKGROUND:

The Board is requesting the change of date for the following regular meeting: November 20, 2018 to November 13, 2018

PROGRAM/EDUCATIONAL IMPLICATION:

None

COST ANALYSIS/FUNDING SOURCE:

None

BOARD REQUEST

November 6, 2018

TO: BOARD OF TRUSTEES

PREPARED BY: Regina L. Rossall, Superintendent

SUBJECT: Discussion Items:

• Board Governance

November 6, 2018

TO:BOARD OF TRUSTEESPREPARED BY:Marguerite Johnson, Assistant Superintendent Educational ServicesSUBJECT:Site Plan for Del Sur

BACKGROUND:

Throughout the year, our schools look in depth at student achievement. As a result of that focus on student achievement, School Site Councils utilize that information to assist in the development of the school plan or Single Plan for Student Achievement (SPSA), which incorporates student improvement goals with a spending plan. Development of a Single Plan for Student Achievement is required by the Every Student Succeeds Act (ESSA) for all schools that receive Title I funding. School Site Council members have also been working to align each site SPSA's with the district's Local Control and Accountability Plan.

PROGRAM/EDUCATIONAL IMPLICATION:

The sites' Single Plans reflect:

- Alignment with the District's areas of instructional focus including:
 - Critical reading and writing in and across all content areas
 - Inquiry grounded in evidence from text and other sources
 - Rigor and real-world application in all content areas
 - Integration of technology by teachers and students through lesson presentations and student products
- Alignment with the district's Local Control and Accountability Plan (LCAP)
- Support for English Learners, foster youth, and academically at-risk students
- Intervention plans for those students at risk of not meeting grade level expectations

COST ANALYSIS:

These plans contain the spending plans for each of the school sites, and will be balanced to the income received.

ASSISTANT SUPERINTENDENT EDUCATIONAL SERVICES RECOMMENDATION:

Approval

The Single Plan for Student Achievement

Del Sur Senior Elementary School Name

19-65102-6023568 CDS Code

Date of this revision: 10-15-18

The Single Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

Contact Person:	Jessica Kott
Position:	Principal Elementary/ Principal Middle
	School
Telephone Number:	661-942-0488
Address:	9023 W Avenue H
	Lancaster, CA 93536
E-mail Address:	j.kott@westside.k12.ca.us

Westside Union Elementary School District

School District

Superintendent: Telephone Number:	Regina Rossall (661) 722-0716
Address:	41914 50th Street West
	Quartz Hill, CA 93536
E-mail Address:	r.rossall@westside.k12.ca.us

The District Governing Board approved this revision of the School Plan on .

II. School Vision and Mission

School Vision and Mission Statement for Del School School:

Del Sur School's Vision Statement

We are ...

Determined Relationship builders AVID in and across all grade levels Goal setters Organized Nurturers Student focused

Mission Statement:

Del Sur School is a dynamic learning community committed to preparing students socially and academically, to be college and career ready. "Pointing the Way & Providing the Path."

III. School Profile

Del Sur School is located in the northwest portion of the Antelope Valley at the intersection of 90th Street West and Avenue H. Our enrollment as of September 12, 2017 consisted of approximately 837 students in grades K-8. This school is operated as both an elementary and middle school. Mrs. Kott is principal, Mr. Cusack as Vice Principal. We have approximately 36 classroom teachers.

While the student ethnic profile at Del Sur includes representation from a broad spectrum of races, 41.65% students are Caucasian. 41.65% of our students are Hispanic, 11.22% are African American, Asian 2.15%, American Indian 1.07%, Native Hawaiian 1.07%

The school includes 31 permanent classrooms, 9 re-locatable classrooms, 1 gymnasium, 1 shower/changing facility, cafeteria, library, playground equipment on both sand and concrete areas with a separate Kindergarten play area, grass play areas, athletic field and picnic tables. Description of Base Program

Del Sur provides students with STEM Wednesdays, Project Lead the Way curriculum, Common Core Curriculum and AVID teaching strategies. We provide after-school tutoring and students with interventions including: FastForWord, Front Row Math and Easy CBM assessments. Our students also have access to the Accelerated Reading Program.

The district provides the following:

1. One teacher for every 30 students (K-3rd) and one teacher for about every 32 students (4th-5th) and one teacher for about every 33 students (6th-8th).

2. Text books are as follows: Language Arts-Houghton/Mifflin; K-5, Study Sync 6-8 Math- McGraw-Hill "My Math" (K-5) Houghton/Mifflin/ Harcourt "Go Math" Grades (6-8) Science- STEMScopes Social Studies-K-5 Discovery SS and 6-8 McDougal Littel Music Silver Burdett

3. The Instructional day lasts from 7:45 am – 1:55 pm Kindergarten–6th grades and 7:45 am-2:00 pm for 7th – 8th grades.

4. Playground supervisors and/or instructional aides are assigned to cover morning arrival of students and all morning recesses and lunch times.

5. A library program is supervised by a credentialed curriculum resource teacher. This school's library is open during school hours and is staffed by two district paid library clerks.

6. The Kindergarten through 6th grade classes visit the library for 30 minutes each week. Middle school students can visit the library at break time and designated class times.

7. The Educational Services Facility (ESF), located next to Quartz Hill Elementary School, is open 40 hours per week. Teachers, aides and parents can use the facility to make instructional materials. They may also request that supplementary media be sent to them for use with students.

8. The district offers an instrumental music program for grades 5-8.

9. Classified staff assigned to the school include: secretary, school clerk, general clerk, library clerks, instructional assistants I and instructional assistants II, and custodians.

10. The equipment budget is centralized at the district office. As needs are determined, requests for new or replacement equipment are made.

11. The cafeteria program operates from a centralized kitchen.

12. Maintenance and grounds are centralized at the district level; assignments are made to schools as the needs arise.

The Single Plan for Student Achievement

10/19/18

13. The district participates in a joint powers agreement for transportation of students.

14. The district sponsors professional development opportunities each year for all certificated and most classified staff.

IV. Comprehensive Needs Assessment Components

A. Data Analysis (See Appendix A)

We utilize our CAASPP results for grades 3-8 to help drive our instruction. We also administer the Easy CBM-Curriculum Based Measurement for grades 1-8 on a quarterly basis. Our Kindergarten students are assessed using ESGI on a quarterly basis. We also use the assessment components through our FastFor Word Program and Reading Assistant.

B. Analysis of Current Instructional Program (See Appendix B)

Strengths of instructional program include: School-wide AVID Program We offer tutoring interventions for our students in need of Language Arts and Math support for grades 1-8. We offer a Big Brother and Big Sister Club for our Foster Youth at Del Sur. Our site offers support for parents/guardians of Foster Youth. Our site utilizes technology in the classroom including the use of Google Classroom/Docs.

Del Sur leads multiple sessions of Latino Literacy Groups for our English Language Learners.

Future Plans: Increase enrichment for GATE Students Create a Model United Nations Course, which will compete Compete as a 7th and 8th Grade Robotics Team Decrease student absences Decrease negative student behaviors on campus

We are going to be focusing on the Nearly Met groups for Math and ELA as reported on the CAASPP results.

V. Description of Barriers and Related School Goals

Del Sur provides the following interventions to help academic growth across subgroups: After school tutoring for grades 1st-8th grades- we are focusing on CAASPP Nearly Met and Not Met Students Academic Recovery Saturday School for Middle School Students Middle School Intervention Homeroom- daily for RSP students ELL are supported by 1 am and 1 pm ELL aides Latino Literacy Sessions AVID Strategies implemented school-wide in and across all grade levels Lunch time AVID for grades 4-8 After School Tutoring Grades 4-8 FastForWord Reading Interventions Easy CBM program implemented in grades 1-8. Accelerated Reading implemented in various grade levels Big Brother and Big Sister Club for Foster Youth Foster Parent Support **Robotics Club** Model United Nations Mindfulness Program for extra support for students

VI. Planned Improvements in Student Performance

The school site council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic growth targets and grade level expectations. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of student groups not meeting state standards:

 SCHOOL GOAL #1 (Based on conclusions from Analysis of Program Components and Student Data page GOAL # _1_ for Improving Student Achievement: WUSD LCAP Goal 2: Access for all: Ensure all students have equitable access to a high quitfully and meaningfully with the program. 3% of Del Sur Students at each performance level will move to a higher performance level SBAC, Easy CBM and District Benchmarks. This will be achieved by: a) monitoring the core instructional program and use of curriculum maps b) adhering to instructional time in reading, language arts, and math c) providing staff development in core curriculum d) target unduplicated students e) increasing number of AVID sections, number of participants, and strategies. f) teacher created assessments 	uality instructional program and the research-based supports that they need to engage
Student groups and grade levels to participate in this goal: All Del Sur students with a focus on ELL, Foster, Iow-socio economic groups, Homeless	What data did you use to develop this goal.? 3% of Del Sur Students at each performance level will move to a higher performance level in Math and LA
What were the findings from the analysis of this data? Performance on district benchmarks SBAC Assessments, CELDT, PSAT Scores, Easy CBM, report cards, teacher observations	How will the school evaluate progress made toward achieving this goal? PSAT, State testing, Easy CBM, ESGI, CELDT Teams will evaluate this data

SCHOOL GOAL #1				
Actions to be Taken to Reach This Goal Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)	Start Date Completion Date	Proposed Expenditures	Estimated Cost	Funding Source

SCHOOL GOAL #1	·			
Actions to be Taken to Reach This Goal Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)	Start Date Completion Date	Proposed Expenditures	Estimated Cost	Funding Source
 1.1 Alignment of instruction with CCSS.: 1.1a Implement and refine CCSS plans. 1.1b Analyze benchmarks, FFW, Easy CBM, Performance Task, Note-Taking, lesson objectives and essential questions to determine growth and to focus instruction. 1.1c Grade level articulation to align system and organization 1.1d Continue to post CCSS standards and objectives and essential questions 1.1e Continue to integrate CCSS standards throughout the curriculum. 1.1f Continue to implement PLTW. 1.1g Implement academic counseling program in grades 7 and 8 and at risk students in elementary. 1.1h Monitor SPED classes for alignment with grade level appropriate CCSS standards. 1.1 Provide supplies for implementation of district adopted CCSS curriculum, PLTC, Math Solutions, AVID, WICOR, PLTW, Art, Science Club and Interact Club. 1.1 Provide :90 minute monthly meetings to discuss curriculum, common assessments data and eview SBAC scores as well as instruction 	Principal/Staff On –going 1.1a-1.1i	1.1a-1.1e No Anticipated Costs 1.1f Duplication of materials 1.1g PLTW 1.1h No Anticipated Cost 1.1i material/supplies	1.1a-1.1h NC 1.1i-\$2,500.00 1.1j-NC	1.1a-1.1h N/A 1.1i-Title I 1.1j-N/A
 1.2 Incorporate scientifically based research based strategies that strengthen the CCSS academic program. 1.2a Regular analysis of student work to ensure progress towards mastery of CCSS standards, Easy CBM, PLTW Training, AVID, FFW, Interact Club. Purchase materials to support CCSS, AVID, PLTW Training. 1.2b Sub days for grade level grade K-8, LA and Math and AVID strategies planning dates for semester 1 and 2. 	1.2a Principal/Staff On going 1.2b by 2nd semester	1.2a Purchase materials to support CC, AVID, PLTW training 1.2b Provide subs for grades K-6 grade teams	1.2a NC 1.2b \$4,598.72	1.2a N/A 1.2b Title I
 1.3 Identify actions that have the greatest likelihood of improving student achievement in meeting CCSS standards. 1.3a Academic home rooms in middle school that focus on AVID Strategies. 1.3b Continue to implement "Thinking Maps" and Westside Writings and AVID. 1.3c Ongoing Academic Incentives such as awards, merits and attendance 1.3d Expand Professional Development, AVID, PLTW, Math Talks and TESS. 1.3e Expand Library Material and selections for Middle School students, grades K-8th (and Accelerated Reader Support) 1.3f Professional Development, Technology as well as smart board, Google, CCSS courses, implement Professional Development. 1.3h Data Collection 	1.3a-b Principal/Staff On going 1.3c -1.3e Library/teachers/ Principal 1.3f On going 1.3g Ongoing 1.3h Ongoing	1.3a -b No Anticipated Cost 1.3c Books/Materials/ Incentives 1.3d Purchase Materials 1.3e Purchase books and materials 1.3f Conferences/materials and supplies 1.3g Conferences 1.3h Salary	1.3a-e NC 1.3 f \$12,132.00 1.3 g \$1500.00 1.3h-\$17.000.00	1.3a-3 N/A 1.3f Title I 1.3 g Title I 1.3h-Title I

SCHOOL GOAL #1	r		T	
Actions to be Taken to Reach This Goal Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)	Start Date Completion Date	Proposed Expenditures	Estimated Cost	Funding Source
 1.4 Monitor implementation of the adopted curriculum, monitor use of pacing plans, adhere to instructional time recommendations for reading/language arts, continue to provide consistent ELD time. 1.4a Monitor lesson plans 1.4b Monitor data from ELD Implementation and Data 1.4c Classroom observations 	1.4a-1.4c Principal/Staff On going	1.4a-1.4c No Anticipated Cost	1.4a-c NC	1.4 a-c N/A
Improvement of instructional strategies and materials: 1.5 Provide FFW, Easy CBM, reading intervention materials for student who are two or more grade levels behind. Purchase of technology to support access for all students and promote grade level reading by third grade. 1.5a Books, materials, and supplies to support students in the library. 1.5b Computer software and other technology to enhance reading and writing across the curriculum. 1.5c Increase educational opportunities and access to teach smart board training. 1.5d Continue AVID program, including AVID tutoring 1.5e Utilize instructional assistants to provide assistance for at risk students. (3 Aides) 1.5f Utilize peer and cross age tutoring, create honors classes	1.5 1.5a-d Principal/Staff On going	1.5 technology 1.5a-d 1.5e Salaries & Statutory 1.5f No Anticipated Cost	1.5-NC 1.5 a-d NC 1.5 e \$17,798.00 1.5 f NC	1.5 NA 1.5 a-d NA 1.5e Title I 1.5f NA
 Extended learning time: 1.6 Incorporate, as appropriate, activities before school computer lab, after school, in school, tutoring, FFW for home and school, MS Intervention Homeroom 1.6a Academic home rooms utilizing intensive intervention in reading and language arts. 1.6b Homework help using differentiated and small group instruction. 1.6 c Site specific Saturday School. 1.6d After school visual and performing arts and athletic programs and field trips 1.6 e AVID Lunch time tutoring in MS and grades 4-6 to work in collaborative study groups across content areas. 1.6 f After school tutoring -ELA Grades 1-8 1.6 g Scholastic news for grades K-6, non-fiction, state standards focus 	1.6a-1.6e Principal/Staff On going 1.6 f- Ongoing 1.6 g- Ongoing	1.6a No Anticipated Cost 1.6b Teacher's salaries 1.6c Teacher's salaries 1.6d Art supplies/dance program supplies 1.6 e district funded 1.6 f After school tutoring 1.6 g Materials	1.6 a-e NC 1.6f \$7,449.00 1.6g \$2500.00	1.6a-e NA 1.6 f Title I 1.6g Title I

VI. Planned Improvements in Student Performance (continued)

 SCHOOL GOAL #2 (Based on conclusions from Analysis of Program Components and Student Data pa GOAL # _2_ for Improving Student Achievement: WUSD LCAP Goal 2 Access for All: Ensure all students have equitable access to a high q fully and meaningfully with the program. 3% of Del Sur Students at each performance level will move to a higher performance level SBAC, Easy CBM and District Benchmarks. This will be achieved by: This will be achieved by: a) monitoring the core instructional program. b) adhering to instructional time in math c) providing staff development in the math curriculum d) targeting specific populations based on our SBAC scores, Easy CBM, SIT. 	uality instructional program and the research-based supports that they need to engage
Student groups and grade levels to participate in this goal:	What data did you use to develop this goal.?
All Del Sur students with and emphasis on foster youth, low socio- economic, ELL and	3% of Del Sur students at each performance level will move to a higher performance
homeless students	level in ELA or Math or retain their met or exceeds standards scores.
What were the findings from the analysis of this data?	How will the school evaluate progress made toward achieving this goal?
Performance on district performance tasks, CELDT, teacher observatiosn, state testing,	PSAT, state testing, CELDT,

SCHOOL GOAL #2				· · · · · · · · · · · · · · · · · · ·
Actions to be Taken to Reach This Goal Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)	Start Date Completion Date	Proposed Expenditures	Estimated Cost	Funding Source
 2.1 Alignment of instruction with math CCSS standards: 2.1a Implement and refine CCSS plans and AVID Strategies 2.1b Analyze Performance task to determine growth and to focus instruction. 2.1c Grade level articulation. 2.1d Continue to post lesson objectives and essential questions. 2.1e Continue to integrate CCSS standards throughout the curriculum. 2.1f Continue to supplement with STEAM, AVID, Big Brainz, PLTW, Performance tasks and Scholastic News. Continue to use of iPad mini, chrome books, smart board. 2.1g Implement academic counseling program in grades 7 and 8 and at risk 5th and 6th 2.1h Monitor SPED classes for alignment with grade level appropriate CCSS. 2.1i Science, social science, electives and the arts will incorporate math standards into their curriculum. 	2.1Principal/Staff On going 2.1a-2.1f Principal/Staff On going 2.1g Counselor 2.1h-2.1i Principal/Staff On going	2.1a-2.1f No Anticipated Cost 2.1g Materials/Supplies 2.1h-2.1i No Anticipated Cost	2.1a-i NC	2.1a-i NA
2.2 Incorporate scientifically based research strategies that strengthen the core academic program.2.2a Regular analysis of student work to ensure progress towards mastery of CCSS.	2.2-2.2a Principal/Staff On going	2.2-2.2a No Anticipated Cost	2.2-2.2.a NC	2.2-2.2a NA

Actions to be Taken to Reach This Goal Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)	Start Date Completion Date	Proposed Expenditures	Estimated Cost	Funding Source
 2.3 Identify actions that have the greatest likelihood of improving student achievement in meeting state standards through team planning and implementation 2.3a Academic homerooms in middle school that focus on systems embedded school wide through the AVID program. 2.3b Professional Development for Math/PLTW/AVID 2.3c Provide after school math tutoring to our at risk students for grades 1-8 	2.3a Staff/Counselor On going 2.3b On going	2.3a No Anticipated Cost 2.3b Conferences/materials and supplies	2.3-2.3 b NC 2.3 c\$\$7,449.00	2.3-2.3 b NA 2.3 cTitle 1
2.4 Monitor implementation of the adopted curriculum, monitor use of CCSS, AVID strategies, adhere to instructional time recommendations for math, continue to provide consistent ELD time. 2.4a Monitor lesson plans 2.4b Monitor ELD program and data 2.4c Classroom observations 2.4d Planning days for grades k-8 and AVID Strategies implementation	2.4-2.4c Principal/Staff On going 2.4d Semester 2	2.4-2.4c No Anticipated Cost 2.4d sub costs	2.4c NC 2.4 d \$4,598.00	2.4-a-c NA 2.d Title 1
Improvement of instructional strategies and materials: 2.5 Provide math intervention materials for student who are two or more grade levels behind. 2.5aTechnology, Books, materials, and supplies to support students not proficient or advanced per SBAC test 2.5b Computer software and other technology to enhance reading and writing across the curriculum. 2.5c Utilize instructional assistants to provide assistance for at risk students. 2.5d Utilize peer and cross age tutoring	2.5 2.5a-2.5d Title I aide Principal/Staff On going	2.5 No Anticipated Cost 2.5a-technology 2.5c- employee salaries 2.5 d- No anticipated cost	2.5a NC b NC 2.5c NC 2.5 d NC	2.5 a N/A 2.5 b NA 2.5 c N/A 2.5 d NA
Extended learning time: 2.6 Incorporate as appropriate, activities before school, after school, during the summer, and during intercession. 2.6a Academic homerooms utilizing intensive intervention in reading and language arts and math. 2.6b Homework help using differentiated and small group instructions. 2.6 c After school visual and performing arts and athletic programs and field trips. 2.6d After school math and LA tutoring utilizing technology 2.6 e Middle School Credit Retrieval	2.6-2.6c Principal/Staff On going	2.6a No Anticipated Cost 2.6.b Cost of Teacher 2.6c Materials 2.6d art supplies and dance program supplies- No Cost 2.6e Teacher hourly rate 2.6.f Substitute Teacher rate	2.6 a-e no cost 2.6 f district	2.6 a-e NA 2.6 f district funded

•

VI Planned Improvements in Student Performance (continued)

SCHOOL GOAL #3 (Based on conclusions from Analysis of Program Components and Student Data pa Sustain positive school culture and provide equitable access for all students. WUSD LCAI cognitive, linguistic, interpersonal and intrapersonal skill to be successful in a global socie	Goal 1 Education for Life and Work: Ensure that all students are equipped with the
Student groups and grade levels to participate in this goal: ELL Foster Youth Low Soci-Economic students	What data did you use to develop this goal.? Increase in student and family attendance at events. Improved positive experiences with office.
What were the findings from the analysis of this data? Surveys completed	How will the school evaluate progress made toward achieving this goal?

Actions to be Taken to Reach This Goal Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)	Start Date Completion Date	Proposed Expenditures	Estimated Cost	Funding Source
 3.1 Promote effective parental involvement. LCAP Goal 3 Active and Responsible Citizenship: Develop and implement programs that support students' academic, behavioral and social- emotional growth and success. Facilitate timely and effective home school communication by providing the following. 3.1a PowerSchool 3.1b School Messenger 3.1c Websites 3.1d Facebook page, School Page 3.1e Parent education nights including AVID, ELL, Latino Literacy and special needs and ELAC, Big Brother Big Sister Foster Youth 3.1f Planners in grades 4-8, Nicky folders grades K-3 3.1g PTSA Involvement 3.1h School Night 3.1i Back to School Night 3.1k Parent Teacher Conferences 3.1l SST/CST meetings 3.1m Continue 1MS/student math and ELA instruction after school 3.1n Academics Couseling, D & F letters 3.1o Purchase technology licenses and hardware in unforeseen circumstances 3.1p Purchase more technology, 1 to 1 devices 3.1q ELL CABE Conference 3.1r Provide Surveys to the community on their experience in the office 3.1s AVID Parent Resource Night workshops 	3.1a-3.1n Principal/Staff On going	3.1 Supplies and training materials 3.1 a-d No Anticipated Cost 3.1e Materials/supplies/staff 3.1f Purchase student planners in gr. 4-8 3.1g-3.1m No Anticipated Cost 3.1n Materials/supplies 3.1o licenses and hardware 3.1p Technology	3.1. \$1353.00 3.1 a-e NC 3.1 f \$4000.00 3.1 g-s NC	3.1 Title I 3.1 a-e NA 3.1 f Title I 3.1 g-s NA

.

Actions to be Taken to Reach This Goal Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)	Start Date Completion Date	Proposed Expenditures	Estimated Cost	Funding Source
 3.2 Address the professional development needs of the instructional staff that support research- pased strategies, ie, AVID, 3.2a Incorporation standards discussions in staff meetings. 3.2b Provide release time for teachers to observe other teachers and collaborate. 3.2 c Support new teachers through BTSA. 3.2d Site specific professional development materials, Interventions Home Room, Tutoring at Lunch and After School, FastForward, Ausby's Homeroom. Provide: Foster Youth support, ELL, ELAC in-services, target low socioeconomics. 	3.2 Principal/Staff On going 3.2a Principal/Staff 3.2b Principal/Staff On going 3.2c New staff 3.2d Principal/Staff On going	3.2 Conferences/teacher release time 3.2a No Anticipated Cost 3.2b Sub coverage 3.2c Release time collaboration 3.2d Books/materials	3.2 a-d NC	3.2 a-d NA
 3.3 Alignment of instruction with CCSS standards. 3.3a Differentiated instruction. 3.3b Knowledge of CELDT levels and ELD standards. 3.3c Use of CLAD strategies. 3.3d Utilize staff who are trained in UA practices will train other staff members. 3.3e Utilize WICOR, AVID strategies. 3.3f Implement College and Career Readiness Program for 6th through 8th graders in conjunction with AVID 	Principal/staff on going 3.3-3.3d	Staff meeting 3.3-3.3d	3.3 a-f NC	3.3 a-f NA
 3.4 Incorporate scientifically based research strategies that strengthen the CCSS program with provision for equitable access for all students. 3.4a Utilize guest speakers at staff meetings with expertise in target populations. 3.4b Examine FFW, Easy CBM, WICOR, STEM, PLTW the instructional process during staff meetings and follow up with grade level collaboration meetings. 3.4c Implement a Mindfulness Program for K-8th 3.4d Supplies for Science Club, Lego Robotics, and Model United Nations 	3.4-3.4b Principal/Staff On going 3.4.c Ongoing 3.4d Ongoing	3.4a-3.4b No Anticipated Cost 3.4c-3.4d Supplies	3.4 a-b NC 3.4 c \$500.00 3.4d \$3,000.00	3.4 a-b NC 3.4 c-d Title 1
 3.5 Improvement of instructional strategies and materials: 3.5a Improve collaboration and articulation among and between grade levels and departments by providing professional development in Professional Learning Communities (PLCs). 3.5b Encourage staff participation in district curriculum committees. 3.5c Hold monthly grade level collaboration meetings. 3.5d Create staff team building opportunities during staff meetings. 3.5e Provide time during staff meetings to share conferences, books, professional development amongst staff members. 	3.5-3.5e Principal/Staff On going 3.5f Principal/Staff/ On going	3.5-3.5e No Anticipated Cost	3.5 а-е NC	3.5 a-e NA
3.6 Facilitate grade level/departmental collaboration and articulation. 3.6a Provide a minimum of one collaboration meeting per month during staff meeting time. Provide WICOR, AVID, Committee Meetings.	3.6-3.6a Principal/Staff On going	3.6-3.6a No Anticipated Cost	3.6 a NC	3.6 NA
3.7 Effectively utilize and expand the Pyramid of intervention based upon the RTI model. 3.7a Educate staff members in the RTI model during staff meetings	3.7-3.7a Principal/Staff On going	3.7-3.7a Materials	3.7 a NC	3.7 NA

SCHOOL GOAL #3	<u>.</u>			
Actions to be Taken to Reach This Goal Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)	Start Date Completion Date	Proposed Expenditures	Estimated Cost	Funding Source
Extended learning time: 3.8 Effectively use FFW, Easy CBM, AVID, WICOR, objectives and essential questions	3.8 Staff/on going	3.8 No Anticipated Cost	3.8 a NC	3.8 NA
 3.9 Effectively use ELD materials on a daily basis. 3.9a Effectively implement FastForWord. 3.9b Improve language acquisition of ELL students by incorporating FastForWord into curriculum. 	3.9 Staff/On going 3.9a Elementary K-6 3.9b Middle School 3.9c 1-2 Principal/Staff	3.9 a-b No Anticipated Cost	3.9 NC	3.9 NA
ncreased educational opportunity 3.10a Refine academic homerooms by placing them at the beginning of the day. 3.10b Implement a site specific summer school. 3.10c Continue intercession school to focus on targeted populations. 3.10d Utilize benchmarks to drive standards based instruction.	3.10a-3.10d Principal/Staff On going	3.10a-No Anticipated Cost 3.10b Staffing 3.10d No Anticipated Cost	3.10 a NC 3.10 b district funded 3.10 c district funded 3.10 d NC	3.10 a-d NA
Staff development and professional collaboration: 3.11a Provide time at all staff meeting for teachers to share best practices and conferences. 3.11b Implement team building at all staff meetings. 3.11c Provide monthly collaboration meetings. 3.11d Mindfulness training (Counselor and staff representative)	3.11a-3.11d Principal/Staff On going	3.11a-3.11d No Anticipated Cost	3.11 a-3.11 c NC	3.11a-3.11 d NA
3.12 Involvement of staff, parents and community: (including interpretation of student assessment results to parents) EL District SBAC	3.12 Principal/Staff On going	3.12 No Anticipated Costs	3.12 NC	3.12 NA
3.13 Ancillary services for students and parents: (including transition from preschool, Kindergarten, elementary and middle school) 3.13 a Purchase Nicky Folders K-3 AVID organizational tool	3.13 On going 3.13 a Nicky Folders	3.13 No anticipated cost 3.13 Unrestricted	3.13 NC 3.13 NC	3.13 NA 3.13 NA
3.14 Monitoring program implementation and results	3.14 Principal/Staff On going	3.14 No Anticipated Cost	3.14 NC	3.14 NA

VI Planned Improvements in Student Performance (continued)

SCHOOL GOAL #4 (Based on conclusions from Analysis of Program Components and Student Data pa Del Sur will provide a clean, well-maintained, and safe environment for optimal student lea programs that support students' academic, behavioral, and social-emotional growth and su	ming. WUSD LCAP Goal 3 Active and Responsible Citizenship: Develop and implement
Student groups and grade levels to participate in this goal: All students, all grade levels	What data did you use to develop this goal.? Sufficient points for 2% of students to move to next level.
What were the findings from the analysis of this data? referral records, daily discipline records, lunch detentions, suspensions and expulsion records, report cards, safety reports & committee meetings, Behavioral contracts	How will the school evaluate progress made toward achieving this goal?

Actions to be Taken to Reach This Goal Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)	Start Date Completion Date	Proposed Expenditures	Estimated Cost	Funding Source
4.1. Alignment of instruction with CCSS:: 4.1. a Parents, staff and community members are encouraged to assist in and support the educational process through participation in decision-making, award and honors events, and volunteer activities.	4.1. Staff/SSC/on-going	4.1 a No anticipated costs	4.1 a NC	4.1 a NA
 4.2. Improvement of instructional strategies and materials: 4.2. a School Site Council is elected and meets monthly to oversee school plan and allocation of funds. 4.2 b Staff meets annually to review and revise the student handbook, which is given to all students when they enroll. The handbook describes school district policies, school culture, award programs and disciplinary actions. Description of Specific Actions to Improve Educational Practice 4.2 c 4th – 8th grade students maintain a Dress Code planner, which is used for home/school communication as well as reminders regarding homework and upcoming deadlines. Grades K-3 Nickey folders 4.2 d Award assemblies held monthly and quarterly to honor academic achievement and citizenship and effort as well as Personal Best Awards. 4.2 e Honors Desserts and Semester Awards held twice each year honoring academic achievement. 4.2 f PTSA annually elects board members who provide a number of projects: book fairs, field trips, assemblies, Family Fun Night, Holiday Boutique and attendance incentives. 4.2 g Custodian forms monthly safety inspection of the school. The subsequent report will be reviewed by the safety committee. 4.2 i Red Ribbon Week activities will reinforce students to make healthy choices. 4.2 j Attendance Incentive Program and small groups for Counselor 4.2 k Positive Office Referrals/Possitve Schoolwide Messages (Posters for the school) 4.2 I ACE Awards incentives-Academics-Citizenships-Effort-Increase Academic growth 	4.2 Staff/SSC/PTSA/on- going 4.2 a Staff/SSC/PTSA/on- going 4.2 b Staff/SSC/PTSA/on- going 4.2 c Staff/SSC/PTSA/on- going 4.2 d Staff/SSC/PTSA/on- going 4.2 eStaff/ SSC/ PTSA/ on-going 4.2 f Staff/ SSC/ PTSA/ on-going 4.2 g Staff/ SSC/ PTSA/ on-going 4.2 i Staff/Students on- going 4.2 i Staff/Students on- going 4.2 j Staff/Ongoing 4.2 l Staff on-going 4.2 l Staff on-going	 4.2 c No anticipated cost 4.2 d No anticipated cost 4.2 e No anticipated 	4.2 - 4.2 i NC 4.2 j \$300.00 4.2.k-I NC	4.2 - 4.2 i NA 4.2 j Title I 4.2 k-I

SCHOOL GOAL #4				
Actions to be Taken to Reach This Goal Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)	Start Date Completion Date	Proposed Expenditures	Estimated Cost	Funding Source
 4.3 Extended learning time: 4.3 a Students who attend any school/district sponsored tutoring program will be required to follow district/school policies and regulations. 	4.3 Staff /on-going	4.3 No anticipated costs	4.3 NC	4.3 NA
 4.4 Increased educational opportunity: 4.4 a Parents are informed of and invited to school assemblies, programs and workshops. 4.4.b Parents receive a copy of the district/school policies, regulations and rules when enrolling their student. 4.4 c 100/100 merit events to encourage appropriate choices. 	4.4 a Staff on-going 4.4 b Staff on-going 4.4 c Staff on-going	4.4 a No anticipated costs 4.4. b No anticipated costs 4.4 c Transportation	4.4 a - c NC	4.4 a - c NA
4.5 Staff development and professional collaboration: 4.5 a Staff is invited to help rewrite school/district policies, regulations and rules by serving on district level committees.	4.5 a Staff/on-going	4.5 a No anticipated costs	4.5 a NC	4.5 a NA
 4.6 Involvement of staff, parents and community: 4.6 a Staff, parents and community members are encouraged to serve on district level committees which help rewrite policies, regulations and rules. 4.6 b Participate in school-community activities such as; Dancing Feet Competition, Interact Rummage Sale, Sunrise Rotary Involvement thru Interact Club. 4.6 c PTSA will assist in Red Ribbon Week activities/Great Kindness Challenge Week. 4.6 d Parent volunteer program which increases student/adult ratio. 4.6 e Peaceful Playground implemented by aides. Vice principal to hold quarterly Peaceful Playground assemblies . Vice principal to hold ELAC/Latino Literacy Mtgs. 	4.6 a Staff/Parents/Principal/SS C/PTSA/on-going 4.6 b Staff/Parents/Principal/SS C/PTSA/on-going 4.6 c Staff/Parents/Principal/SS C/PTSA/on-going 4.6 d Staff/Parents/Principal/SS C/PTSA/on-going 4.6 e Staff/Parents/ Vice Princiapl/SSC/PTSA/on- going	 4.6 a No anticipated costs 4.6 b No anticipated costs 4.6 c No anticipated costs 4.6 d No anticipated costs 4.6 e Monthly awards/prizes for prize box 	4.6 a - 4.6 e NC	4.6 a - 4.6 e NA
 4.7 Auxiliary services for students and parents: 4.7 a When necessary, students are referred to, Student or Child Study Team. 4.7 b Implementation of Behavior Contract or 504 Plan when necessary. 	4.7 Staff/on-going 4.7 a Staff/on-going 4.7 b Staff/on-going	 4.7 No anticipated costs 4.7 a No anticipated costs 4.7 b No anticipated costs 	4.7 - 4.7 b NC	4.7 - 4.7 b NA

SCHOOL GOAL #4				
Actions to be Taken to Reach This Goal Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)	Start Date Completion Date	Proposed Expenditures	Estimated Cost	Funding Source
 4.8 Monitor program implementation and results: 4.8 a Safe and Drug Free School Survey. 4.8 b Healthy Child Survey. 4.8 c Discipline/Suspension/Expulsion Records. 4.8 d Number of students honored. 4.8 e Merit record. 4.8 f Great Kindness Challenge Week to promote tolerance and acceptance. 	4.8 a Administration/Staff/on- going 4.8 b Administration/Staff/on- going 4.8 c Administration/Staff/on- going 4.8 d Administration/Staff/on- going 4.8 e Administration/Staff/on- going 4.8 f Administration/Staff/on- going	 4.8 a No anticipated costs 4.8 b No anticipated costs 4.8 c No anticipated costs 4.8 d No anticipated costs 4.8 e No anticipated costs 4.8 e No anticipated costs 4.8 f Programs and Supplies 	4.8 a - 4. 8 f NC	4.8 a - 4.8 f NA

VI Planned Improvements in Student Performance (continued)

SCHOOL GOAL #5 (Based on conclusions from Analysis of Program Components and Stude	ent Data pages)
Student groups and grade levels to participate in this goal:	What data did you use to develop this goal.?
What were the findings from the analysis of this data?	How will the school evaluate progress made toward achieving this goal?

SCHOOL GOAL #5				
Actions to be Taken to Reach This Goal Consider all appropriate dimensions (e.g., Teaching and Learning, Staffing and Professional Development)	Start Date Completion Date	Proposed Expenditures	Estimated Cost	Funding Source

Appendix A - School and Student Performance Data

CAASPP Results (All Students)

				Ove	rall Particip	oation for A	ll Students					
	# of S	itudents En	rolled	# of	Students T	ested	# of St	udents with	Scores	% of Enro	lled Stude	nts Tested
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	76		87	75		87	75		87	98.7		100
Grade 4	72		94	70		93	70		93	97.2		98.9
Grade 5	78		100	77		97	76		97	98.7		97
Grade 6	74		88	73		88	73		88	98.6		100
Grade 7	127		123	124		122	124	····	122	97.6		99.2
Grade 8	123		128	120		127	120		127	97.6		99.2
All Grades	550		620	539		614	538		614	98.0	· ·	99

English Language Arts/Literacy

* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

					Ovei	all Achie	vement	for All St	udents						
	Mea	n Scale S	Score	% Star	ndard Exc	eeded	% S	tandard	Met	% Stan	dard Nea	irly Met	% Sta	ndard No	ot Met
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	2395.0		2365.6	12		12.64	21		16.09	29		16.09	37	:	55.17
Grade 4	2445.3		2441.7	11		16.13	27		24.73	26		19.35	36	. . .	39.78
Grade 5	2472.8		2462.7	5		11.34	30		25.77	30		23.71	34		39.18
Grade 6	2508.8		2497.2	15		4.55	16		35.23	47		30.68	22		29.55
Grade 7	2548.1		2529.4	11		11.48	40		28.69	27		31.97	21		27.87
Grade 8	2556.0		2554.9	8		11.02	36		34.65	37		33.86	19		20.47
All Grades	N/A	N/A	N/A	10		11.24	30		28.01	32		26.71	27		34.04

	Demonstrat	ing underst	Readin anding of lit	208-0210300300500	on-fictional	texts			
	% A	bove Stand	lard	% At	or Near Sta	ndard	%	Below Stanc	lard
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	12		20.69	53	,	26.44	35		52.87
Grade 4	26		18.28	40		45.16	34		36.56
Grade 5	14		14.43	53		50.52	33		35.05
Grade 6	14		10.23	. 51		56.82	36		32.95
Grade 7	15		17.21	56		48.36	28		34.43
Grade 8	16		24.41	61		51,18	23		24.41
All Grades	16		17.92	54		46.91	30		35.18

The Single Plan for Student Achievement

		Producing	Writing clear and pu		riting				
	%/	Above Stand	lard	% At	or Near Sta	ndard	% I	Below Stand	lard
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	15		9.20	47		36,78	39		54.02
Grade 4	11		16.13	53		52.69	36		31.18
Grade 5	7		20.62	50		40.21	42		39.18
Grade 6	22		9.09	44		59.09	33		31.82
Grade 7	27		21.31	51		50.82	22	-	27.87
Grade 8	20		15.75	56		59.84	24		24.41
All Grades	18		15.80	51		50.49	31		33.71

	De	monstrating	Listenin g effective c		on skills				
	%1	Above Stand	lard	% At	or Near Sta	ndard	% [Below Stand	lard
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	11		13.79	64		52.87	25		33.33
Grade 4	10		8.60	64		63.44	26		27.96
Grade 5	12		6.19	68		69.07	20		24.74
Grade 6	15		7.95	67		71.59	18		20.45
Grade 7	12		11.48	65		64.75	23		23.77
Grade 8	8		8.66	74		74.80	18		16.54
All Grades	11		9.45	68		66.61	21		23.94

	Invest		Research/in lyzing, and		nformation				
	%/	bove Stand	lard	% At	or Near Sta	ndard	% [Below Stand	lard
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	12		9.20	49		43.68	39		47.13
Grade 4	13		16.13	63		55.91	24		27.96
Grade 5	20		15.46	55		42.27	25		42.27
Grade 6	18		14.77	62		57.95	21		27.27
Grade 7	20		18.85	59		55.74	21		25.41
Grade 8	19		22.05	59		57.48	22		20.47
All Grades	17		16.61	58		52.61	25		30.78

Conclusions based on this data:

1.

CAASPP Results (All Students)

Mathematics

				Ove	rall Partici	oation for A	ll Students					
	# of S	tudents En	rolled	# of :	Students T	ested	# of Stu	udents with	Scores	% of Enro	lled Studer	nts Tested
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	76		87	74		87	74		87	97.4		100
Grade 4	72		95	69		94	69		94	95.8		98.9
Grade 5	78		100	76		97	76		97	97.4		97
Grade 6	74		88	73	-	88	73		88	98.6	-	100
Grade 7	127		124	124		123	123		123	97.6		99.2
Grade 8	123	:	128	119		127	118		127	96.7		99.2
All Grades	550	· · · · · · · · · · · · · · · · · · ·	622	535		616	533		616	97.3		99

* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

					Over	rall Achie	vement	for All St	udents						
	Mea	n Scale S	Score	% Star	ndard Exc	eeded	% S	tandard	Met	% Stan	dard Nea	rly Met	% Sta	ndard No	ot Met
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	2396.8		2378.0	3		3.45	20		19.54	41		19.54	36		57.47
Grade 4	2447.6		2454.8	10		10.64	17		22.34	46		40.43	26		26.60
Grade 5	2465.5		2451.2	1		6.19	17		7.22	41		36.08	41		50.52
Grade 6	2520.9		2510.9	14	:	13.64	26		21.59	33		37.50	27		27.27
Grade 7	2508.2		2501.5	6		6.50	16		15.45	41		39.84	36		38.21
Grade 8	2547.3		2541.5	13		14.17	22		19.69	36		31.50	29		34.65
All Grades	N/A	N/A	N/A	8		9.25	20		17.53	39		34.42	33		38.80

	Appl	and the second	ncepts & Pro matical con		rocedures						
- · · ·	%/	bove Stanc	lard	% At	% At or Near Standard % Below Standard						
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17		
Grade 3	7		12.64	50		26.44	43		60.92		
Grade 4	17		23.40	39		41.49	43		35.11		
Grade 5	1		8.25	38		26.80	61		64.95		
Grade 6	26		17.05	36		50.00	38		32.95		
Grade 7	10		12.20	41		36.59	49		51.22		
Grade 8	19		20.47	43		34.65	38		44,88		
All Grades	13		15.75	41		35.88	45		48,38		

Using	Pi appropriate tools	roblem Solv and strate		e Rentant en Od ind Society		natical prob	lems		
	% F	\bove Stand	lard	% At	or Near Sta	ndard	% I	Below Stand	lard
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	15		6.90	41		47.13	45		45.98
Grade 4	13		13.83	43		47.87	43		38.30
Grade 5	7		7.22	49		38.14	45		54.64
Grade 6	. 14		11.36	56		50.00	30		38.64
Grade 7	7		10.57	64		44.72	29		44.72
Grade 8	19		14.17	66		48.03	15		37.80
All Grades	12		10.88	55		45.94	32		43.18

	Demonstr	and the second	municating / to support		cal conclusi	ons			
	% A	bove Stand	lard	% At	or Near Sta	ndard	% I	Below Stanc	lard
Grade Level	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Grade 3	7		8.05	58		43.68	35		48.28
Grade 4	12		12.77	48		50.00	41		37.23
Grade 5	3		7.22	51		35.05	46		57.73
Grade 6	14		14.77	56		51.14	30		34.09
Grade 7	9		8.13	70		57.72	21		34.15
Grade 8	9		18.90	63		52.76	28		28.35
All Grades	9		11.85	59		49.03	32		39.12

Conclusions based on this data:

1.

Appendix A - School and Student Performance Data (continued)

Grade	Percent of Students by Proficiency Level on CELDT Annual Assessment														
	Advanced			Early Advanced			Intermediate			Early Intermediate			Beginning		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
к												***			
1			***			***	***	***		***	***				
2				***	***	33			50	***				***	17
3			25	50		25	50	***	25		***	25			
4			la a c	40	· · · · · ·	50	50	***	25	10		25		***	
5				80	50	***	20	40			10				***
6				33	20	33	67	80	67						
7		33	11	***	33	67	***	22	11		11		***		11
8				25	***	40	75	***	20	,	***	20			20
Total		8	7	41	30	44	49	41	30	8	14	9	3	8	9

California English Language Development (CELDT) Data

Appendix B - Analysis of Current Instructional Program

This section lists statements about the instructional program adapted from NCLB, Title I, Part A and the related California Essential Program Components (EPC). To analyze these statements, the school site council will need information from a variety of sources (e.g., Survey Results, Library Plan, Master Plan, SARC).

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration was given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

Standards, Assessment, and Accountability

1. Use of state and local assessments to modify instruction and improve student achievement (NCLB)

Alignment of curriculum, instruction and materials to content and performance standards: Math, language arts, reading, science, and social studies curriculum, instruction and materials are directly aligned to district and state content and performance standards. instruction is delivered based on the standards.

2. Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

Availability of standards-based instructional materials appropriate to all student groups: The district provides textbooks and curricula that are standards-based for all students.

Staffing and Professional Development

3. Status of meeting requirements for highly qualified staff (NCLB)

All teachers are appropriately credentialed.

4. Principals' Assembly Bill (AB) 75 training on State Board of Education (SBE) adopted instructional materials (EPC)

Principal received AB75

- 5. Sufficiency of credentialed teachers and teacher professional development (e.g., access to AB 466 training on SBEadopted instructional materials) (EPC)
- 6. Alignment of staff development to content standards, assessed student performance, and professional needs (NCLB)
- 7. Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)
- 8. Teacher collaboration by grade level (EPC)

Teaching and Learning

9. Alignment of curriculum, instruction, and materials to content and performance standards (NCLB)

10. Adherence to recommended instructional minutes for reading/language arts and mathematics (EPC)

11. Lesson pacing schedule (EPC)

12. Availability of standards-based instructional materials appropriate to all student groups (NCLB)

13. Use of SBE-adopted and standards-aligned instructional materials, including intervention materials (EPC)

Opportunity and Equal Educational Access

14. Services provided by the regular program that enable underperforming students to meet standards (NCLB)

15. Research-based educational practices to raise student achievement at this school (NCLB)

16. Opportunities for increased learning time (Title I SWP and PI requirement)

17. Transition from preschool to kindergarten (Title I SWP)

Involvement

18. Resources available from family, school, district, and community to assist under-achieving students (NCLB)

19. Strategies to increase parental involvement (Title I SWP)

20. Involvement of parents, community representatives, classroom teachers, and other school personnel in the planning, implementation, and evaluation of consolidated application programs (5 CCR 3932)

Funding

21. Services provided by categorical funds that enable underperforming students to meet standards (NCLB)

22. Fiscal support (EPC)

Appendix C - Programs Included in this Plan

Check the box for each state and federal categorical program in which the school <u>participates</u> and, if applicable, enter amounts allocated. (The plan must describe the activities to be conducted at the school for each of the state and federal categorical program in which the school <u>participates</u>. If the school receives funding, then the plan must include the proposed expenditures.)

State Programs		Allocation	
Х	LCFF-Base	\$0	
X	LCFF-Supplemental	\$0	
Х	X List and Describe Other State or Local funds: Unrestricted and donation		
	Total amount of state categorical funds allocated to this school:	· · · · · · · · · · · · · · · · · · ·	

ederal	ederal Programs			
Х	Title I, Part A: Targeted Assistance Program <u>Purpose</u> : Help educationally disadvantaged students in eligible schools achieve grade level proficiency	\$86,677.00		
	Title I, Part A: Schoolwide <u>Purpose</u> : Help educationally disadvantaged students in eligible schools achieve grade level proficiency	\$		
	Title I, Part A: Parent Improvement <u>Purpose</u> : Ensure that parents have information they need to make well-informed choices for their children, more effectively share responsibility with their children's schools, and help schools develop effective and successful academic programs (this is a reservation from the total Title I, Part A allocation).	\$		
	Other Federal Funds (list and describe(42)	\$		
	Total amount of federal categorical funds allocated to this school:	\$86.677.00		

Total amount of state and federal categorical funds allocated to this school: \$86,677.00

(42) For example, special education funds used in a School-Based Coordinated Program to serve students not identified as individuals with exceptional needs.

Appendix D - 2014-15 Categorical District Services Budget

Appendix E - Recommendations and Assurances (Del Sur Senior Elementary)

The school site council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.
- 3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan (Check those that apply):

х	English Learner Advisory Committee	1	
		Signature	
	Compensatory Education Advisory Committee		
		Signature	
х	Other committees established by the school or district (list):		
	PTSA	Signature	

- 4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- 5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. This SPSA was adopted by the SSC at a public meeting on: 4/23/15
- Attested:

Jessica Kott

Typed Name of School Principal

Signature of School Principal

Date

Tiffany Smith 2018-19

Typed Name of SSC Chairperson

Signature of SSC Chairperson

Date

Appendix F - Del Sur Senior Elementary's Parent Involvement Policy

The staff of this school recognizes that parents/guardians are their children's first and most influential teachers and that continued parental involvement in the education of children contributes greatly to student achievement and a positive school environment.

In order to engage parents/guardians positively in their children's education, the principal or designee shall:

1. Ensure that teachers provide frequent reports to parents/guardians on their children's progress and hold parent-teacher conferences at least once per year with parents/guardians of elementary school students.

2. Provide opportunities for parents/guardians to observe classroom activities and to volunteer in their child's classroom.

3. Provide information about parent involvement opportunities through school, and/or class newsletters, the district's web site, phone message and other written or electronic communications.

4. Develop mechanisms to encourage parent/guardian input on school issues and programs.

5. To the extent practicable, provide full opportunities for the participation of parents/guardians with limited English proficiency, parents/guardians with disabilities, and parents/guardians of migrant children, including providing information and school reports required under 20 USC 6311(h) in a format and language such parents/guardians can understand.

6. Encourage greater parent/guardian participation by offering a flexible number of meetings and adjusting meeting schedules when practicable to accommodate parent/guardian needs.

7. Build the capacity of the school and parents/guardians for strong parent involvement by:

- assisting parents/guardians in understanding such topics as the state's academic content standards and academic achievement standards, state and local academic assessments, the requirements of Title I, and how to monitor a child's progress and work with educators to improve the achievement of their children
- providing materials and training to help parents/guardians work with their children to improve their children's achievement, such as literacy training and using technology, as appropriate, to foster parent involvement
- educating teachers, student services personnel, principals, and other staff, with the assistance of parents/guardians, in the value and utility of parent/guardian contributions and in how to reach out to, communicate with, and work with parents/guardians as equal partners, implement and coordinate parent/guardian programs, and build ties between parents/guardians and the schools
- informing parents/guardians and parent organizations of the existence and purpose of parent information and resource centers in the state that provide training, information, and support to parents/guardians of participating students

8. Engage parents/guardians positively in their children's education by helping them develop skills to use at home that support their children's academic efforts at school and their children's development as responsible members of society (Education Code 11502, 11504) through such activities as:

- providing parents/guardians with information regarding ways to create an effective study environment at home and to encourage good study habits
- encouraging parents/guardians to monitor their children's school attendance, homework completion, and television viewing
- build consistent and effective communication between the home and school so that parents/guardians may know when and how to assist their children in support of classroom learning activities (Education Code 11502, 11504)

9. Jointly develop with the parents/guardians of a school-parent compact that outlines how parents/guardians, the entire school staff, and students will share responsibility for improved student academic achievement and the means by which the school and parents/guardians will build a partnership to help students achieve state standards.

10. This compact shall address:

- The school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment that enables participating students to achieve the state's student academic achievement standards
- Ways in which parents/guardians will be responsible for supporting their children's learning, such as monitoring attendance, homework completion, and television viewing; volunteering in the classroom; and participating, as appropriate, in decisions related to their children's education and the positive use of extracurricular time

11. The importance of communication between teachers and parents/guardians on an ongoing basis through, at a minimum:

- Parent-teacher conferences in elementary schools, at least annually, during which the compact shall be discussed as it relates to the student's achievement
- Frequent reports to parents/guardians on their children's progress
- Reasonable access to staff, opportunities to volunteer and participate in their child's classroom, and observation
 of classroom activities

12. Convene an annual meeting, at a convenient time, to which all parents/guardians of participating students shall be invited and encouraged to attend, in order to inform parents/guardians of their school's participation in Title I and to explain Title I requirements and the right of parents/guardians to be involved

13. Involve parents/guardians in an organized, ongoing, and timely way in the planning; review; and improvement of school programs, including Title I programs; including the planning, review, and improvement of the school's parent involvement policy and the joint development of the school's Single Plan for Student Achievement

14. If the school's Single Plan for Student Achievement is not satisfactory to the parents/guardians of participating students, submit any parent/guardian comments when the school makes the plan available to the district

15. The principal or designee, jointly with parents/guardians shall annually review and update the school's parent involvement policy to meet the changing needs of parents/guardians and the school. (20 USC 6318)

Appendix G - Home/School Compact

Westside Union School District Del Sur School Home-School Compact

We, the Del Sur community, believe that each of us has an important role to play in our students' school success. Therefore, we agree to carry out the following responsibilities to the best of our ability in order to achieve high quality curriculum and instruction:

Student Pledge:

Student's Responsibilities

I will:

- Come to school each day with necessary supplies, dressed for success, and ready to learn.
- Participate in class activities.
- Take responsibility for completing and returning my classwork and homework.
- Show respect for self, others, and property.
- · Ask questions when needing help or assistance from school teachers and staff.

Student's Signature _____ Date _____

Parents Pledge:

We will:

- Make sure that our child attends school regularly; is on time, and is prepared to learn.
- Communicate regularly with teachers about how to help support our students.
- Monitor our child's academic progress via Powerschool.
- Encourage, assist and /or read with our child nightly, and check their planner regularly.

• Attend Back-to-School night, parent-teacher conferences and other school events.

Parent/Guardian's Signature_____Date____

Staff Pledge:

We, the Del Sur School Community, believe that each of us has an important role to play in our students' school success. Therefore, we agree to carry out the following responsibilities to the best of our abilities:

- Provide engaging learning activities for all students to achieve academic success.
- Communicate regularly with families about their student's progress and events.
- Participate in professional development to ensure the academic success of all students.

Teacher's Signature _____ Date _____

Principal Pledge:

Principal's Responsibilities: I will:

- Ensure that meaningful learning experiences that address challenging standards are provided for all students.
- Encourage and facilitate open communication between school and home.
- Provide opportunities for parents to learn about school and district standards, expectations and programs and how they can assist at home.
- Allocate adequate resources to ensure that high academic and social standards can be met by all children.
- Principal's Signature ______

_____ Date _____ 31 of 36

10/19/18

The Single Plan for Student Achievement

Appendix H - School Site Council Membership (Del Sur Senior Elementary)

Education Code Section 64001 requires that the SPSA be reviewed and updated at least annually, including proposed expenditures of funds allocated to the through the Consolidated Application, by the school site council. The current make-up of the council is as follows (43):

Name of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Students
Jessica Kott	X				
Pamela Yeaw		X			
Hope Ausby		X			
Rebecca Iverson	-	X			
Karla Butler			X		
Tiffany Smith				X	
Mischa McClure				X	
Chrissy Roberts				X	
Chin Offer				X	
Marlene Mattison			·····	x	
Numbers of members of each category	1	3	1	5	0

(43) At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Appendix I: Single Plan for Student Achievement Annual Evaluation

Pursuant to California Education Code Section 64001(g), the School Site Council (SSC) must evaluate at least annually the effectiveness of planned activities. In the cycle of continuous improvement of student performance, evaluation of the results of goals will provide data to inform and guide subsequent plans.

Annual evaluation by the SSC and local educational agency (LEA) is a critical part of the continuous cycle of improvement for a school. Furthermore, it is an integral component of the Compensatory Education (CE) Federal Program Monitoring (FPM) review process for Single Plan for Student Achievements (SPSAs). During an FPM

review, the SSC and LEA must be able to provide evidence of the evaluation process to determine if the needs of students are being met by the strategies described in the SPSA.

The SPSA annual evaluation may be a summary description of the school's progress toward implementation of the strategies and actions in the SPSA. The report may also include a data analysis of the school's progress towards its student achievement goals based on local, state, or national assessment data.

During the evaluation process, it is important for the SSC and LEA to exercise caution about jumping to conclusions about the effectiveness or non-effectiveness of specific activities and programs without examining the underlying causes. The SSC and LEA should consider all relevant factors when evaluating the plan, such as the degree of implementation, student enrollment changes, and health and safety issues.

Plan Priorities

Identify the top priorities of the most recent board approved SPSA. (No more than 2-3.)

- 1. Improve achievement in English Language Arts (SPSA Goal)
- 2. Improve achievement in mathematics (SPSA Goal)
- 3. Improve student attendance (SPSA Goal)

Identify the major expenditures supporting these priorities. Data Collectors for MS and Elementary that will lead walk throughs and PLC's (approximately \$34,000) Classroom Aides to support math and LA skills (\$11,262.50) After school tutoring (\$7,449.05) Sub Days for teacher planning and walk throughs (\$3,520) PLC Conferences (unsure)

Plan Implementation

Identify strategies in the most recent board approved SPSA that were fully implemented as described in the plan. 1. Provide professional development opportunities for teachers and aides to review walk through procedures and best teaching strategies. Provide PLC training opportunities for teachers and staff, data analysis, collaboration, release time for teachers to plan 2.Create Middle School and Elementary data collector positions. These positions would also create professional development opportunities.

Identify strategies in the most recent board approved SPSA that were not fully implemented as described in the plan or were not implemented within the specified timelines.

Not all professional development opportunities outlined in the SPSA were provided.

One of our Title 1 aides left due to medical concerns, the position was not filled due to uncertainty of the position. Technology was purchased in place of the position.

What specific actions related to those strategies were eliminated or modified during the year? Several professional development activities were postponed and have not yet been conducted. These professional development activities involved familiarization with new instructional materials, Next Generation Science Standards, and integration of technology into day-to-day instruction.

Identify barriers to full or timely implementation of the strategies identified above.

1. Difficulty securing substitute teachers.

- 2. Many teachers unwilling to participate in professional development.
- 3. Lack of teacher comfort/skill level new technologies.

What actions were undertaken to mitigate those barriers or adjust the plan to overcome them?

Professional development was provided during regularly scheduled staff meetings. Release time was provided during the school day. Technology professional development (Tech Tuesday) was provided during the school day with substitute teachers providing period coverage. Regarding attendance: a schoolwide emphasis on the importance of regular attendance was supported at all community meetings. Parent attendance meetings were convened at times most convenient for parents.

What impact did the lack of full or timely implementation of these strategies have on student outcomes? What data did you use to come to this conclusion?

- 1. Lack of student achievement in both English Language Arts and mathematics as indicated by 2015-2016 CAASPP data.
- 2. Attendance goals were not met as indicated by A2A reports.
- 3. Several technology programs were not fully implemented

Strategies and Activities

Identify those strategies or activities that were particularly effective in improving student achievement. What evidence do you have of the direct or indirect impact of the strategies or activities on student achievement?

Identify those strategies or activities that were ineffective or minimally effective in improving student achievement.

Based on an analysis of the impact of the strategies/activities, what appears to be the reason they were ineffective in improving student achievement?

Lack of timely implementation

Limited or ineffective professional development to support implementation

Lack of effective follow-up or coaching to support implementation

Not implemented with fidelity

Not appropriately matched to student needs/student population

Other:

Based on the analysis of this practice, would you recommend:

Eliminating it from next year's plan Continuing it with the following modifications:

Involvement/Governance

How was the SSC involved in development of the plan?

How were advisory committees involved in providing advice to the SSC?

How was the plan monitored during the school year?

What changes are needed to ensure involvement of all stakeholders and adequate monitoring of planned activities and outcomes?

Outcomes

Identify any goals in the most recent board approved SPSA that were met.

Identify any goals in the most recent board approved SPSA that were not met, or were only partially met.

List any strategies related to this goal that were identified above as "not fully implemented" or "ineffective" or "minimally" effective.

Based on this information, what might be some recommendations for future steps to meet this goal?

BOARD AGENDA

November 6, 2018

TO:BOARD OF TRUSTEESPREPARED BY:Robert Hughes, Deputy SuperintendentSUBJECT:Memorandum of Understanding, 19-05, 19-06, 19-07, and 19-08 between Westside
Union School District and Westside Union Teachers Association: 2018-19 School Year

BACKGROUND:

The District and the Westside Union Teachers Association have agreed to the following items:

- 19-05 2018-19 Calendar Switching of Minimum Day from November 30 to November 16, 2018
- 19-06 Consulting Teacher/Support Provider
- 19-07 Article 6 Work Year 8 Staff Development Meetings
- 19-08 Article 30 Facilitators for Professional Development

PROGRAM/EDUCATIONAL IMPLICATION:

Certificated employees provide a positive learning experience for the Westside students. The following attachments outline the revisions/additions/clarifications to our current contract between the District and Westside Union Teachers Association (WUTA).

COST ANALYSIS/FUNDING SOURCE:

None

DEPUTY SUPERINTENDENT'S RECOMMENDATION:

Approval



WESTSIDE UNION SCHOOL DISTRICT

October 25, 2018

MEMORANDUM OF UNDERSTANDING Between the WESTSIDE UNION SCHOOL DISTRICT and WESTSIDE UNION TEACHERS ASSOCIATION

This Agreement is between the Westside Union Teachers Association ("WUTA") and Westside Union School District regarding the work calendar and scheduled minimum days.

The parties agree to the following changes on the 2018-2019 calendar:

- Friday, November 16, 2018 will change from regular day to minimum day •
- Friday, November 30, 2018 will change from minimum day to regular day •

This MOU will expire on June 30, 2019.

25-18 Date

Drew Warden WUTA Chief Negotiator

18 10-Robert Hughes

Deputy Superintendent

Date

Union School District Westside Pointing the way, providing the path

19-04

WESTSIDE UNION SCHOOL DISTRICT

October 25, 2018

MEMORANDUM OF UNDERSTANDING Between the WESTSIDE UNION SCHOOL DISTRICT and WESTSIDE UNION TEACHERS ASSOCIATION

This Agreement is between the Westside Union Teachers Association ("WUTA") and Westside Union School District regarding Teachers serving as Consulting Teacher/Support Provider.

1. For the 2018-2019 school year teachers who serve as a Consulting Teacher/Support Provider to a teacher referred to PAR shall receive \$2,500 per semester for 60 hours of direct service or up to \$5,000 for 120 hours of direct service for the year.

This MOU will expire on June 30, 2019.

0-25-18-Date

Drew Warden WUTA Chief Negotiator

-18 Robert Hughes Date

Deputy Superintendent

Westside Jnion School District Pointing the way, providing the path

19-07

WESTSIDE UNION SCHOOL DISTRICT

October 25, 2018

MEMORANDUM OF UNDERSTANDING Between the WESTSIDE UNION SCHOOL DISTRICT and WESTSIDE UNION TEACHERS ASSOCIATION

This Agreement is between the Westside Union Teachers Association ("WUTA") and Westside Union School District regarding Article 6-Work Year.

The current teacher work calendar includes eight (8) minimum days designated for staff development directed at improving achievement for targeted populations. These eight (8) meetings are a result of removing two (2) calendar days from the work calendar and redistributing these days into the eight (8) scheduled meetings. The result of this time distribution makes each of these meetings equivalent to .25 days (2 days divided by 8 meetings = .25 days per meeting).

Attendance/Absences on these days will be calculated as follows:

Present at work full day and present at scheduled meeting is equivalent to 1.25 days.

Absences will be recorded as follows:

Absent all day and absent from meeting =1.25 charged to sick leave Absent half day and absent from meeting =.75 charged to sick leave Absent from meeting only =.25 charged to sick leave

These additional days and meetings will be added to work calendar contingent on availability of annual LCAP funding.

10-25=18 Date

Drew Warden WUTA Chief Negoțiator

10-29-18 Date

Robert Hughes Deputy Superintendert



WESTSIDE UNION SCHOOL DISTRICT

October 25, 2018

MEMORANDUM OF UNDERSTANDING Between the WESTSIDE UNION SCHOOL DISTRICT and WESTSIDE UNION TEACHERS ASSOCIATION

This Agreement is between the Westside Union Teachers Association ("WUTA") and Westside Union School District regarding Article 30 of the WUTA collective bargaining agreement.

The parties agree that future opportunities for staff to serve as facilitators for professional development within WUSD will follow the following procedures:

- A job posting will occur that follows current district practice (edjoin, timeline, posting at site)
- Information listed on the job posting will include the total hours of presentation time and total hours of paid preparation time
- Presenters will be paid at the contractually agreed upon hourly rate of pay
- Request for presenters will require prep hours to be included in the submittal

Unless the parties agree to an extension, this Memorandum of Understanding will end on June 30, 2019.

Drew Warden

WUTA Chief Negotiator

Deputy Superintendent

Date

10-29-18

BOARD AGENDA

November 6, 2018

TO:BOARD OF TRUSTEESPREPARED BY:Wayne Trussell, Director Maintenance and OperationsSUBJECT:Notice of Completion-Quartz Hill Elementary Exterior Painting

BACKGROUND:

The recording of a valid "Notice of Completion" with the County Recorder is an event of significance to owners, contractors, subcontractors and suppliers alike. Although the recording of a Notice of Completion is not required on any given project, all those working in the construction industry should understand the significance as it is one of several methods used to trigger the time period for the filing of mechanics' liens and stop notices.

This Notice is for the <u>Quartz Hill Elementary Exterior Painting</u>

PROGRAM/EDUCATIONAL IMPLICATION:

To provide the Quartz Hill students, teachers and community with efficient, safe and updated facilities.

COST ANALYSIS/FUNDING SOURCE:

There is no cost associated with the filing of this Notice.

ASSISTANT SUPERINTENDENT ADMINISTRATIVE SERVICES RECOMMENDATION:

Approval

	RECORDING REQUESTED BY:			
	WHEN RECORDED MAIL TO:			
~	· · · · · · · · · · · · · · · · · · ·			
s	ame			
	reet			
	ity			
Stı Liq	p			
	Space above this line for recorder's use			
~	OTTS FORMS, INC.			
āx.	NOTICE OF COMPLETION			
ł	ice pursuant to Civil Code Section 3093, must be filed within 10 days atter completion. (See reverse side for complete requirements.)			
j	ice is hereby given that: The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described.			
The full name of the owner is Westside Union School District				
	The full address of the owner is <u>41910 N. 50th Street West, Quartz Hill, CA 93536</u> The nature of the interest or estate of the owner is: In fee.			
	(If other than Fee, strike in tee" and insert, for example, "purchaser under contract of purchase," or "Lessoo") The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:			
	NAMES ADDRESSES			
••••				
	The full names and full addresses of the predecessors in interest of the undersigned, if the property was transferred subsequent to th			
	commencement of the work or improvements herein referred to: NAMES ADDRESSES			
	A work of improvement on the property hereinafter described was completed on September 01, 2018			
	The names of the contractor, if any, for such work of improvement was Call Paint			
	(If no centractor for work of Improvement as a whole, insert "None") (Date of Centract)			
	The property on which said work of improvement was completed is in the City of Quartz Hill			
	County of LOS ANGELES , State of Ca , and is described as follows: Quartz Hill Elementary School			
	The street address of said property is			
	The street address of said property is 41920 N. 50th Street West, Quartz Hill -Westside Union School District (If no street address has been officially assigned, insert *none*.)			

	Wayne Trunell			
	(Signature of Owner or corporate officer of Owner named In paragraph 2, or his agent) Wayne Trussell, Director of Maintenance & Operations			
	VERIFICATION			
	I, the undersigned, say: I am the Director of M & O, the Declarant of the foregoing Notice of Completion;			
	VERIFICATION I, the undersigned, say: I am the Director of M & O (President of, Manager of, Partner ot, Owner of, etc.) , the Declarant of the foregoing Notice of Completion; (President of, Manager of, Partner ot, Owner of, etc.) I have read said Notice of Completion and know the contents thereof; the same is true to my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.			
	I, the undersigned, say: I am the Director of M & O, the Declarant of the foregoing Notice of Completion; (President of, Manager of, Pariner of, Owner of, etc.) I have read said Notice of Completion and know the contents thereof; the same is true to my own knowledge. I declare under penalty of perjury that the foregoing is true and correct. Executed on 10-19-18, 20at			
	I, the undersigned, say: I am the Director of M & O , the Declarant of the foregoing Notice of Completion; (President of, Manager of, Partner of, Owner of, etc.) I have read said Notice of Completion and know the contents thereof; the same is true to my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.			

to your particular transaction. Consult a lawyer if you doubt the form's inness for your purpose and use. Wolcotts makes no representation or warranty, express or implied, with respect to the merchantability or fitness of this form for an intended use or purpose. ©2005 WOLCOTTS FORMS, INC.

FORM 1114 Rev. 10-05

BOARD AGENDA

November 6, 2018

TO:	BOARD OF TRUSTEES
PREPARED BY:	Shawn Cabey, Assistant Superintendent Administrative Services
SUBJECT:	Board Policy and Administrative Regulation - First Reading

BACKGROUND:

Board Policy and Administrative Regulation 3514 – Environmental Safety

[BP and AR Revised. To align with applicable statutes (CSBA)]

Policy and regulation updated to reflect NEW LAW (AB 746) which provides that, if a community water system finds lead above specified levels in a school's potable water system, the district must notify parents/guardians, shut down fountains and faucets, and provide a source of drinking water to students. Policy also deletes details regarding district strategies that are duplicated in the AR. Regulation also updates material related to particulate filters in school buses and carbon monoxide detectors to reflect current law.

PROGRAM/EDUCATIONAL IMPLICATION:

None

COST ANALYSIS/FUNDING:

There are no costs associated to align with CSBA statutes.

ASSISTANT SUPERINTENDENT ADMINISTRATIVE SERVICES RECOMMENDATION:

Approval

Westside Union SD Board Policy - Revised

Environmental Safety

Business and Noninstructional Operations

BP 3514(a)

The Board of Trustees recognizes its obligation to provide a safe and healthy environment at school facilities for students, staff, and community members. The Superintendent or designee shall regularly assess school facilities to identify environmental health risks. He/she shall establish a comprehensive plan to prevent and/or mitigate environmental hazards based on a consideration of the proven effectiveness of various options, anticipated short-term and long-term costs and/or savings to the district, and the potential impact on staff attendance, student attendance, and student achievement.

(cf. 0200 - Goals for the School District)
(cf. 1312.4 - Williams Uniform Complaint Procedures)
(cf. 3516 - Emergencies and Disaster Preparedness Plan)
(cf. 3516.3 - Earthquake Emergency Procedure System)
(cf. 3517 - Facilities Inspection)
(cf. 4157/4257/4357 - Employee Safety)
(cf. 5030 - Student Wellness)
(cf. 5142 - Safety)
(cf. 7111 - Evaluating Existing Buildings)

Strategies addressed in the district's plan shall include, but not necessarily be limited to, the following:

1. Ensuring good indoor air quality by maintaining adequate ventilation; using effectivemaintenance operations to reduce dust, mold, mildew, and other indoor air contaminants; and considering air quality in the site selection, design, and furnishing of new orremodeled facilities

Such strategies shall focus on maximizing healthy indoor air quality; monitoring the quality of outdoor air and adjusting outdoor activities as necessary; reducing exposure to vehicle emissions; minimizing exposure to lead and mercury; reducing the risk of unsafe drinking water; inspecting and properly abating asbestos; appropriately storing, using, and disposing of potentially hazardous substances; using effective least toxic pest management practices; reducing the risk of foodborne illness; and addressing any other environmental hazards identified during facilities inspections.

(cf. 3510 - Green School Operations)

- (cf. 3513.3 Tobacco-Free Schools)
- (cf. 3514.1 Hazardous Substances)
- (cf. 3514.2 Integrated Pest Management)
- (cf. 3516.5 Emergency Schedules)

1

BP 3514(b)

(cf. 3540 - Transportation)
(cf. 3541.1 - Transportation for School-Related Trips)
(cf. 3542 - School Bus Drivers)
(cf. 3550 - Food Service/Child Nutrition Program)
(cf. 5141.23 - Asthma Management)
(cf. 5141.7 - Sun Safety)
(cf. 5142.2 - Safe Routes to School Program)
(cf. 6142.7 - Physical Education and Activity)
(cf. 6163.2 - Animals at School)
(cf. 7150 - Site Selection and Development)

2. Limiting outdoor activities when necessary due to poor outdoor air quality, includingexcessive smog, smoke, or ozone, or when ultraviolet radiation levels indicate a high risk ofharm

(cf. 3516.5 – Emergency Schedules) (cf. 5141.7 – Sun Safety) (cf. 6142.7 – Physical Education)

3. Reducing exposure to diesel exhaust and other air contaminants by limiting unnecessary idling of school buses and other commercial motor vehicles

(cf. 3540 - Transportation) (cf. 3541.1 - Transportation for School-Related Trips) (cf. 3542 - School Bus Drivers)

4. Minimizing exposure to lead in paint, soil, and drinking water

5. Inspecting facilities for naturally occurring asbestos and asbestos containing building materials that pose a health hazard due to damage or deterioration and safely removing, encapsulating, enclosing, or repairing such materials

6. Ensuring the proper storage, use, and disposal of potentially hazardous substances

(cf. 3514.1 - Hazardous Substances) (cf. 6161.3 - Toxic Art Supplies)

7. Ensuring the use of effective least toxic pest management practices

(cf. 3514.2 - Integrated Pest Management)

8. Instituting a food safety program for the storage, preparation, delivery, and service of school meals in order to reduce the risk of foodborne illnesses

(cf. 3550 - Food Service/Child Nutrition Program)

In developing strategies to promote healthy school environments, the Superintendent or designee may consult and collaborate with local environmental protection agencies, health agencies, water boards and other community organizations.

(cf. 1020 - Youth Services)

The Superintendent or designee shall provide the district's maintenance and facilities staff, bus drivers, food services staff, teachers, and other staff as appropriate with professional development regarding their responsibilities in implementing strategies to improve and maintain environmental safety at the and healthy schools.

(cf. 4131 - Staff Development) (cf. 4231 - Staff Development) (cf. 4331 - Staff Development)

The Superintendent or designee shall notify the Board, staff, parents/guardians, students, and/or governmental agencies, as appropriate, if an environmental hazard is discovered at a school site. The notification shall provide information about the district's actions to remedy the hazard and may recommend health screening of staff and students.

(cf. 5141.6 - School Health Services)

Legal Reference: EDUCATION CODE 17002 Definition of "good repair" 17070.75 Facilities inspection 17582 Deferred maintenance fund 17590 Asbestos abatement fund 17608-176134 Healthy Schools Act of 2000, least toxic pest management practices 32080-32081 Carbon monoxide devices 32240-32245 Lead-Safe Schools Protection Act 48980.3 Notification of pesticides 49410-49410.7 Asbestos materials containment or removal FOOD AND AGRICULTURAL CODE 11401-12408 Pest control operations and agricultural chemicals 13180-13188 Healthy Schools Act of 2000, least toxic pest management practices GOVERNMENT CODE 3543.2 Scope of representation; right to negotiate safety conditions HEALTH AND SAFETY CODE 105400-105430 Indoor environmental quality 113700-114437 California Retail Food Code, sanitation and safety requirements 116277 Lead testing of potable water at schools and requirements to remedy

BP 3514(d)

CODE OF REGULATIONS, TITLE 5 14010 Standards for school site selection CODE OF REGULATIONS, TITLE 8 337-339 Hazardous substances list 340-340.2 Occupational safety and health, rights of employees 1528-15337 Construction safety orders; exposure to hazards 5139-5223 Control of hazardous substances CODE OF REGULATIONS, TITLE 13 2480 2025 Vehicle idling-Retrofitting of diesel school buses CODE OF REGULATIONS, TITLE 17 35001-36100 Lead abatement services CODE OF REGULATIONS. TITLE 22 64670-64679 Lead and copper in drinking water CODE OF REGULATIONS, TITLE 24 915.1-915.7 California Building Standards Code; carbon monoxide devices UNITED STATES CODE, TITLE 7 136-136y Use of pesticides UNITED STATES CODE, TITLE 15 2601-2629 Control of toxic substances 2641-2656 Asbestos Hazard Emergency Response Act UNITED STATES CODE, TITLE 42 1758 Food safety and inspections CODE OF FEDERAL REGULATIONS, TITLE 40 141.1-141.723 Drinking water standards 745.61-745.339 Lead-based paint standards 763.80-763.99 Asbestos-containing materials in schools 763.120-763.123 Asbestos worker protections Management Resources: **CSBA PUBLICATIONS** Indoor Air Quality: Governing Board Actions for Creating Healthy School Environments, Policy Brief, July 2008 Asthma Management in the Schools, Policy Brief, March 2008 Food Safety Requirements, Fact Sheet, October 2007 Sun Safety in Schools, Policy Brief, July 2006 CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS School Site Selection and Approval Guide, 2000 Indoor Air Quality, A Guide for Educators, 1995 CALIFORNIA DEPARTMENT OF HEALTH SERVICES PUBLICATIONS Report to the Legislature: Lead Hazards in California's Public Elementary Schools and Child Care Facilities, April 1998 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY: AIR RESOURCES BOARD **PUBLICATIONS** Facts about Truck and Bus Regulation School Bus Provisions, rev. March 22, 2011

CALIFORNIA STATE WATER RESOURCES CONTROL BOARD PUBLICATIONS

BP 3514(e)

Frequently Asked Questions about Lead Testing of Drinking Water in California Schools; Updated for Assembly Bill 746/Health and Safety Code 116277, December 15, 2017 DIVISION OF THE STATE ARCHITECT PUBLICATIONS

K-12 Occupancy Classification and Load Factors, IR A-26, rev. April 18, 2012

U.S. ENVIRONMENTAL PROTECTION AGENCY PUBLICATIONS

A Citizen's Guide to Radon: The Guide to Protecting Yourself and Your Family from Radon, 2016

Healthy School Environments Assessment Tool, rev. 2015

Indoor Air Quality Tools for Schools, rev. 20079

Healthy School Environments Assessment Tool, 2007

The ABCs of Asbestos in Schools, rev. August 2003

Mold Remediation in Schools and Commercial Buildings, March 2001 September 2008

How to Manage Asbestos in School Buildings: AHERA Designated Person's Self-Study Guide, 1996

WEB SITES

CSBA: http://www.csba.org

AirNow: http://www.airnow.gov

American Association of School Administrators: http://www.aasa.org

California Air Resources Board: http://www.arb.ca.gov

California Building Standards: http://www.bsc.ca.gov/codes.aspx

California Department of Education, Health and Safety: http://www.cde.ca.gov/ls/fa/hs

California Department of Pesticide Regulation: http://www.cdpr.ca.gov

California Department of Public Health: http://www.cdph.ca.gov

California Indoor Air Quality Program: http://www.cal-iaq.org

California State Water Resources Control Board: http://www.waterboards.ca.gov

Centers for Disease Control and Prevention: http://www.cdc.gov

Consumer Product Safety Commission: http://www.cpsc.gov

National Center for Environmental Health: http://www.cdc.gov/nceh

Occupational Safety and Health Administration: http://www.osha.gov

U.S. Environmental Protection Agency: http://www.epa.gov

Policy WESTSIDE UNION SCHOOL DISTRICT adopted: December 8, 2009 Quartz Hill, California

Westside Union SD Administrative Regulation - Revised

Environmental Safety

Business and Noninstructional Operations

AR 3514(a)

The Superintendent may designate and train one or more employees to oversee and coordinate the district's environmental safety program(s). The responsibilities of the coordinator(s) shall include, but not be limited to, overseeing assessments of district facilities, recommending strategies for the prevention and mitigation of environmental health risks, ensuring effective implementation of environmental safety strategies, and reporting to the Superintendent regarding the district's progress in addressing environmental safety concerns.

(cf. 3510 - Green School Operations)
(cf. 3511 - Energy and Water Management)
(cf. 3517 - Facilities Inspection)
(cf. 4157/4257/4357 - Employee Safety)
(cf. 5142 - Safety)
(cf. 7111 - Evaluating Existing Buildings)
(cf. 7150 - Site Selection and Development)

Indoor Air Quality

The Superintendent or designee shall ensure that the following strategies are implemented in order to provide proper ventilation, humidity, and temperature in school facilities and to reduce indoor air contaminants:

1. Mechanically driven heating, ventilation, and air conditioning systems shall be operated continuously during working hours except under the circumstances specified in 8 CCR 5142. The systems shall be inspected at least annually and problems corrected within a reasonable time. Where the air supply is filtered, the filters shall be replaced or cleaned regularly to prevent significant reductions in airflow. Documentation of inspections, tests of ventilation rates, and maintenance shall be retained for at least five years. (8 CCR 5142-5143)

(cf. 3580 - District Records)

Staff shall not ensure that obstruct airflow is not obstructed by the covering or blocking of ventilators with posters, furniture, books, or other obstacles.

2. School buildings facilities shall be regularly inspected for water damage, spills, leaks in plumbing and roofs, poor drainage, and improper ventilation so as to preclude the buildup of mold and mildew. Wet building materials and furnishings shall be dried within 48 hours if possible to prevent mold growth. When evidence of mold or mildew is found, maintenance staff shall locate and repair the source of water intrusion and remove or clean moldy materials.

1

AR 3514(b)

3. Exterior wall and foundation cracks and openings shall be sealed as soon as possible to minimize seepage of radon into buildings from surrounding soils.

4. Least toxic pest management practices shall be used to control and manage pests at school sites. (Education Code 17608-17614; Food and Agriculture Code 13182)

(cf. 3514.2 - Integrated Pest Management)

5. The Superintendent or designee shall install a carbon monoxide detector or alarm in all school buildings that contain a fuel-burning appliance, fireplace, or forced-air furnace. The device or alarm shall be located in close proximity to the appliance in order to accurately detect and alert school personnel of any leakage of carbon monoxide. (24 CCR 915.1-915.7)

5.6. Routine housekeeping and maintenance schedules and practices shall be designed to effectively reduce levels of dust, dirt, and debris. Plain water, soap and water, or low-emission cleaning products shall be used whenever possible. Aerosols, including air fresheners and other products containing ozone, shall be avoided to the extent possible.

(cf. 5141.23 - Asthma Management)

6.7. Painting of school facilities and maintenance or repair duties activities that require the use of potentially harmful substances shall be limited to those times when school is not in session. Following any such activity, the facility shall be properly ventilated with adequate time allowed prior to reopening for use by any person.

7. 8 Paints, adhesives, and solvents shall be used and stored in well-ventilated areas. These items shall be purchased in small quantities to avoid storage exposure.

(cf. 3514.1 - Hazardous Substances)

8. 9. To the extent possible, printing and duplicating equipment that may generate indoor air pollutants, such as methyl alcohol or ammonia, shall be placed in locations that are a well-ventilated area with minimal exposure of and not frequented by students and staff.

9. 10. The district's tobacco-free schools policy shall be consistently enforced in order to reduce the health risks caused by second-hand smoke.

(cf. 3513.3 - Tobacco-Free Schools)

10.11. Staff and students shall be asked to refrain from bringing/using scented products whenever possible. -common irritants into the classroom, including, but not limited to furred or feathered animals, stuffed toys that may collect dust mites, when students in the class are known to have allergies, asthma, or other sensitivities to odors.

(cf. 6163.2 - Animals at School)

Outdoor Air Quality

The Superintendent or designee may monitor local health advisories and outdoor air quality alerts, including forecasts of ozone levels, particle pollution, and/or ultraviolet radiation levels- and/or temperature and humidity.

Whenever these measures indicate a significant health risk, the Superintendent or designee shall communicate with each principal so that outdoor activities, especially those requiring prolonged or heavy exertion, may be avoided, limited in duration, or modified as necessary for all persons or for persons who may be particularly sensitive susceptible to the health risk involved.

(cf. 5141.7 - Sun Safety)
(cf. 6142.7 - Physical Education and Activity)
(cf. 6145 - Extracurricular and Cocurricular Activities)
(cf. 6145.2 - Athletic Competition)

Vehicle Idling-Emissions

Except under the conditions specified in 13 CCR 2480 for which vehicle idling may be necessary, the driver of a school bus, student activity bus, or commercial motor vehicle shall: (13 CCR 2480)

1. Turn off the bus or vehicle engine upon stopping at a school or within 100 feet of a school and not restart the engine more than 30 seconds before beginning to depart

2. Not cause or allow the bus or vehicle to idle at any location greater than 100 feet from a school for more than five consecutive minutes or for an aggregated period of more than five minutes in any one hour

In order to reduce public exposure to toxic air contaminants, school bus drivers and other drivers of commercial motor vehicles shall limit unnecessary idling of vehicles at or near schools in accordance with 13 CCR 2480. The Superintendent or designee may also request parents/guardians to turn off their vehicles when they are idling on school grounds and encourage students to walk and/or bicycle to school.

(cf. 3540 - Transportation)
(cf. 3541.1 - Transportation for School-Related Trips)
(cf. 3542 - School Bus Drivers)
(cf. 5142.2 - Safe Routes to School Program)

The Superintendent or designee shall ensure that all bus drivers, upon employment and at least once per year thereafter, are informed of the requirements specified above and the potential legaland employment consequences of failure to comply. All complaints of noncompliance shall be reviewed and remedial action taken as necessary. The Superintendent or designee shall maintain records of the training and of any complaints and enforcement actions for at least three years. (13

AR 3514(d)

CCR 2480)

(cf. 4218 - Dismissal/Suspension/Disciplinary-Action)

Any diesel-fueled, dual-fueled, or alternative diesel-fueled school bus with a gross vehicle weight rating over 14,000 pounds shall be equipped with a particulate filter designed to reduce particulate matter emissions, oxides of nitrogen emissions, and other pollutants. (13 CCR 2025)

Drinking Water

The quality and safety of the district's drinking water sources shall be regularly assessed, and drinking fountains shall be regularly cleaned and maintained to avoid the presence of dirt, mold, or other impurities or health concerns.

Whenever any contaminants in the drinking water are determined to be a concern, the Superintendent or designee shall take reasonable steps to identify the source and mitigate the concern to ensure the availability of safe drinking water. As needed, the Superintendent or designee shall provide alternative sources of drinking water, such as bottled water, to ensure that students have access to fresh drinking water at mealtimes and at other times throughout the day.

(cf. 3550 - Food Service/Child Nutrition Program)

Whenever testing of drinking water finds concentrations of lead that exceed federal and state standards, the Superintendent or designee shall notify parents/guardians and take immediate steps to make inoperable any fountains or faucets where excess lead levels may exist. (Health and Safety Code 116277)

Lead Exposure Reduction

In addition to keeping school facilities as dust-free and clean as possible, the following steps shall be taken to minimize potential exposure to lead in school facilities:

1. Lead-based paint, lead plumbing and solders, or other potential sources of lead contamination shall not be used in the construction of any new school facility or the modernization or renovation of any existing school facility. (Education Code 32244)

2. Lead exposure hazards shall be evaluated before any renovation or remodeling is begun, and children shall not be allowed in or near buildings in which these activities may create lead dust. Contractors and workers shall comply with state and federal standards related to the handling and disposal of lead debris and the clean-up and containment of dust within the construction area.

3. Lead-based painted surfaces that are in good condition shall be kept intact. If lead-based paint is peeling, flaking, or chalking, contractors or workers shall follow state and federal standards for safe work practices to minimize contamination when removing the paint.

4

AR 3514(e)

4. Soil with high low lead content may be covered with grass, other plantings, concrete, or asphalt. For soil with high lead content, removal and abatement are required.

5. Whenever testing of drinking water finds concentrations of lead that exceed federal and state standards in 40 CFR 141.80 and 22 CCR 64678, water outlets shall be flushed thoroughly each day before use or made inoperable until a plan for remediation can be implemented. The Superintendent or designee may supply alternative sources of drinking water as appropriate.

Drinking water shall be regularly tested for lead and remediated as provided in the section "Drinking Water" above.

Any action to abate existing lead hazards, excluding containment or cleaning, shall be taken only by contractors, inspectors, and workers certified by the California Department of Public Health in accordance with 17 CCR 35001-35099. (Education Code 32243)

The Superintendent or designee shall notify parent/guardians, teachers, and staff members if significant risk factors for lead exposure are found. (Education Code 32243)

Mercury Exposure

The Superintendent or designee shall identify any products containing mercury that are present in district facilities and, to the extent possible, shall replace them with mercury-free alternatives.

Staff shall receive information about proper procedures to follow in the event of a mercury spill. Clean-up instructions, a clearly labeled kit with necessary clean-up supplies, and a list of local resources shall be readily accessible.

In the event of a spill, staff shall evacuate all students from the immediate area of the spill, ensure that any clothing or other items with mercury on them remain in the room, open windows to the outside, and close doors to other parts of the school. Staff who are trained in proper cleanup procedures may carefully clean a small spill. As needed for larger or difficult-to-clean spills, the Superintendent or designee shall use an experienced professional referred by the local health department or environmental agency.

Any products containing mercury shall be properly disposed at an appropriate hazardous waste collection facility.

Asbestos Management

The Superintendent shall designate an employee who shall ensure that the district's responsibilities related to asbestos inspection and abatement are implemented in accordance with federal and state regulations. This employee shall receive adequate training to perform these duties, including, as necessary, basic knowledge of training on the health effects of asbestos; detection, identification, and assessment of asbestos-containing materials; options for controlling asbestos-containing building materials; asbestos management programs; and relevant federal and

AR 3514(f)

state regulations. (40 CFR 763.84)

(cf. 4231 - Staff Development) (cf. 4331 - Staff Development)

The designated employee shall ensure that the district complies with the following requirements:

1. School facilities shall be inspected for asbestos-containing materials as necessary in accordance with the following:

a. Any school building that is leased, or acquired or otherwise used by the district shall be inspected for asbestos-containing materials prior to its use as a school building, unless exempted by federal regulations. (40 CFR 763.85, 763.99)

b. At least once every three years, the district shall conduct a re-inspection of all known or assumed asbestos-containing building materials in each school building. (40 CFR 763.85)

c. At least once every six months, the district shall conduct a periodic surveillance consisting of a visual inspection of each school building that contains or is assumed to contain asbestos-containing building materials. (40 CFR 763.92)

2. Based on the results of the inspection, an appropriate response, which is sufficient to protect human health and the environment, shall be determined from among the options specified in 40 CFR 763.90. (40 CFR 763.90)

The district may select the least burdensome response, taking into consideration local circumstances, including occupancy and use patterns within the school building and economic concerns such as short-term and long-term costs. (40 CFR 763.90)

3. An asbestos management plan for each school site shall be maintained and regularly updated to keep it current with ongoing operations and maintenance, periodic surveillance, inspection, re-inspection, and response action activities. (15 USC 2643; 40 CFR 763.93)

The asbestos management plan shall be available for inspection in district and school offices during normal business hours and parent/guardian, teacher, and employee organizations are shall be annually informed of the availability of these plans. (40 CFR 763.84, 763.93)

4. Staff, students, and parents/guardians shall be informed at least once each school year about any inspections, response actions, and post-response actions, including periodic re-inspection and surveillance activities, that are planned or in progress. (40 CFR 763.84)

(cf. 4112.9/4212.9/4312.9 - Employee Notifications) (cf. 5145.6 - Parental Notifications)

5. Inspections, re-inspections, periodic surveillance, and response actions, including operations

AR 3514(g)

and maintenance, shall be conducted in compliance with state and federal regulations for the protection and safety of workers and all other individuals. (40 CFR 763.84; Education Code 49410.5)

Asbestos inspection and abatement work, preparation of a management plan, and any maintenance activities that may disturb asbestos-containing building materials, except for emergency repairs or small-scale, short-duration maintenance activities, shall be completed by state-certified asbestos inspectors or contractors. (15 USC 2646; 40 CFR 763.84, 763.85, 763.91)

6. All custodial and maintenance employees shall be properly trained in accordance with applicable federal and/or state regulations. (40 CFR 763.84)

All district maintenance and custodial staff who may work in a building that contains asbestoscontaining building materials, regardless of whether they are required to work with such materials, shall receive at least two hours of related asbestos awareness training. New maintenance and custodial staff shall receive such training within 60 days after beginning employment. Any maintenance or custodial staff who conduct activities that will disturb asbestos-containing materials shall receive 14 hours of additional training. The trainings shall address the topics specified in 40 CFR 763.92. (15 USC 2655; 40 CFR 763.84, 763.92)

7. Short-term workers, such as telephone repair workers, utility workers, or exterminators, who may come in contact with asbestos in a school shall be provided information regarding the locations of known or suspected asbestos-containing building materials. (40 CFR 763.84)

8. Warning labels shall be posted immediately adjacent to any known or suspected asbestoscontaining building material located in routine maintenance areas in accordance with 40 CFR 763.95. (40 CFR 763.84)

The district shall maintain, in both the district and school offices and for a period of three years, records pertaining to each preventive measure and response action taken; staff training; periodic surveillances conducted; cleaning, operations, and maintenance activities; and any fiber release episode. (40 CFR 763.94)

Regulation WESTSIDE UNION SCHOOL DISTRICT approved: December 8, 2009 Lancaster, California