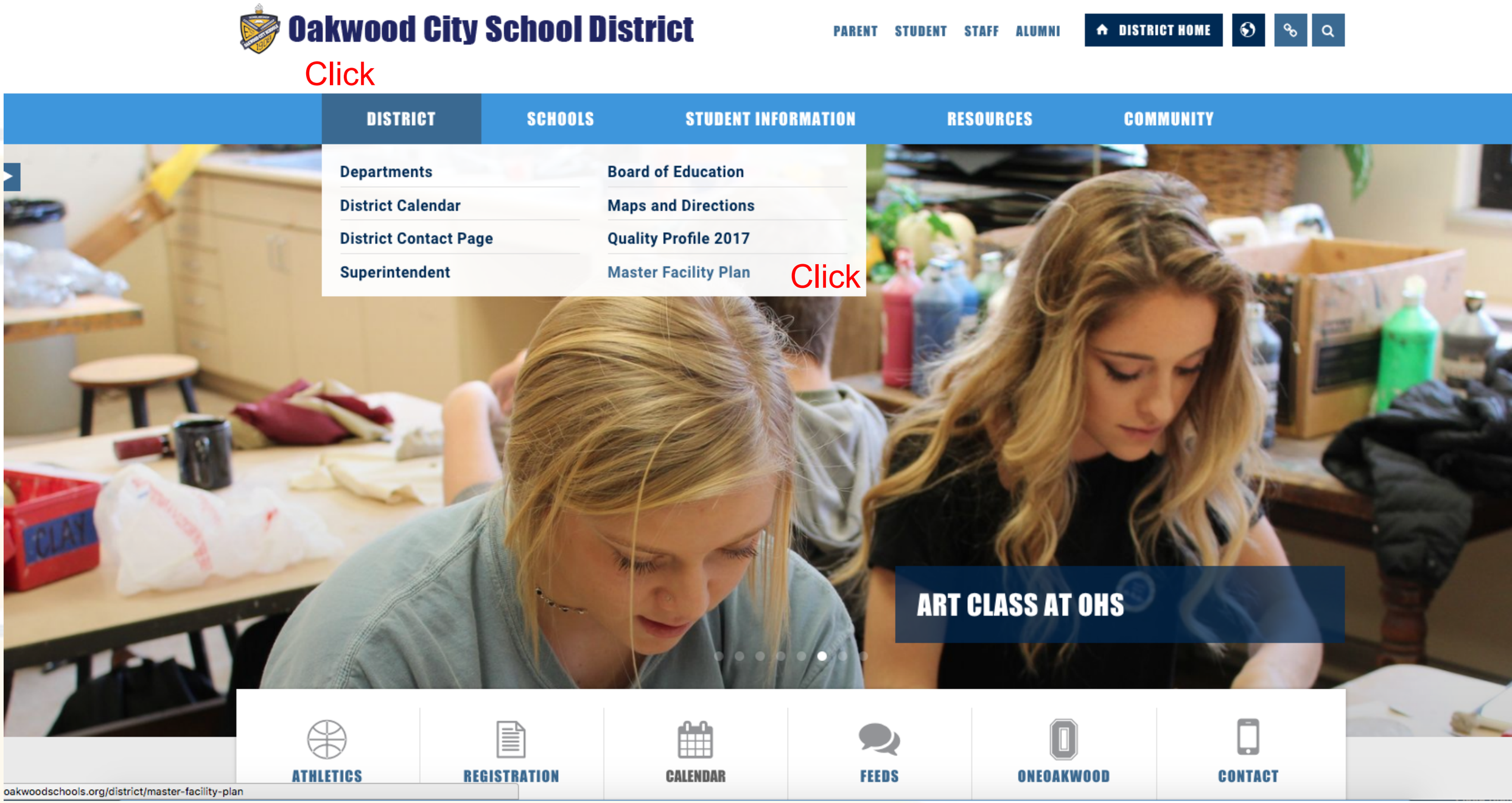



**To Find Slides:**

Go to oakwoodschools.org; Click on District; Click on Master Facility Plan

# Options Town Hall

March 21, 2018

## Master Facility Plan

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# Welcome and Introductions

Kevin Philo - Treasurer

Todd Duwel - BOE President

Cassie Darr - BOE Vice President

Mike Miller - BOE member

Meredith Quigley - BOE member

John Wilson - BOE member

Mike Ruetschle - Ruetschle Architects

Christie Boron - Emersion Design

Kimbe Lange - Director of CI

Allyson Couch - Dir. of Student Services

Staff members

# Pre-ramble:

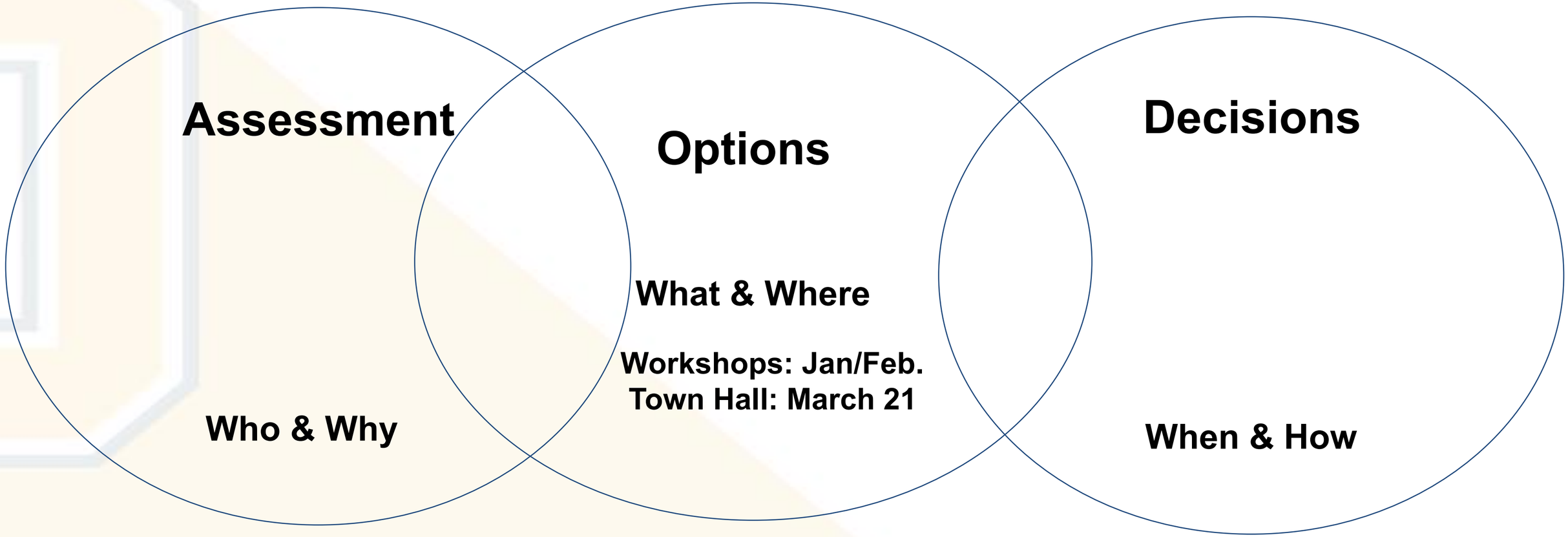
## Important things going on in the district:

- Speech and Debate largest group of qualifiers to nationals
- AcaDec team to Texas to defend National Championship
- Spring sports off and running
- Baseball to Florida next week
- Musical *Legally Blonde* - a real treat
- Successful Career Day for juniors and sophomores
- Harman 6th grade musical - Jungle Book Kids - this week
- Smith Celebration of the Arts - tomorrow
- Four Destination Imagination teams advancing to State

# Agenda

1. Overview of the Process - Kyle Ramey, Superintendent
2. Board & Administration's Commitments - Cassie Darr, BOE Vice President
3. Summary of options and small group feedback - Mike Ruetschle, Architect
4. Q & A process - Mike Miller, facilitator
5. Q & A

# MFP Process Overview




| Summer 2017 | Fall 2017 | Winter 2018 | Spring 2018 | Summer 2018 | Fall 2018 |
|---|---|---|---|---|---|

# Board & Administration's Commitment

1. Involved and informed
2. Take the time needed
3. Maintain transparency
4. Give community the schools they want and our students need
5. Provide valid data points
6. Use a variety of communication methods to share and to gather input
7. Be willing to accept critiques and trust the process, the data, the assessments and the people

Phasing to be determined

| | Lange | Smith | Harman | JH/HS | Mack Hummon | concept budget range | mill range | $/month per $200K assessed home value |
|---|---|---|---|---|---|---|---|---|
| **A** | Renovate K, SC | Renovate PK,1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $48M+ | 7.5+ | $44+ |
| B1 | - | *Add PK-K, Renovate 1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $56M+ | 8.7+ | $51+ |
| B2 | - | *Add PK-1, Renovate 2-6 | Renovate 2-6 | Renovate 7-8, 9-12 | Renovate | $62M+ | 9.7+ | $57+ |
| C1 | Renovate K, SC | Renovate PK,1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $94M+ | 14.7+ | $86+ |
| C2 | - | Renovate PK-4 | Renovate K-4 | Renovate 5-8, BO | **New 9-12, New Stadium | $92M+ | 14.4+ | $84+ |
| D1 | - | *Add PK-K Renovate 1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $102M+ | 16+ | $93+ |
| D2 | - | *Add PK-1 Renovate 2-6 | Renovate 2-6 | Renovate 7-9, BO | **New 10-12, New Stadium | $97M+ | 15.2+ | $89+ |

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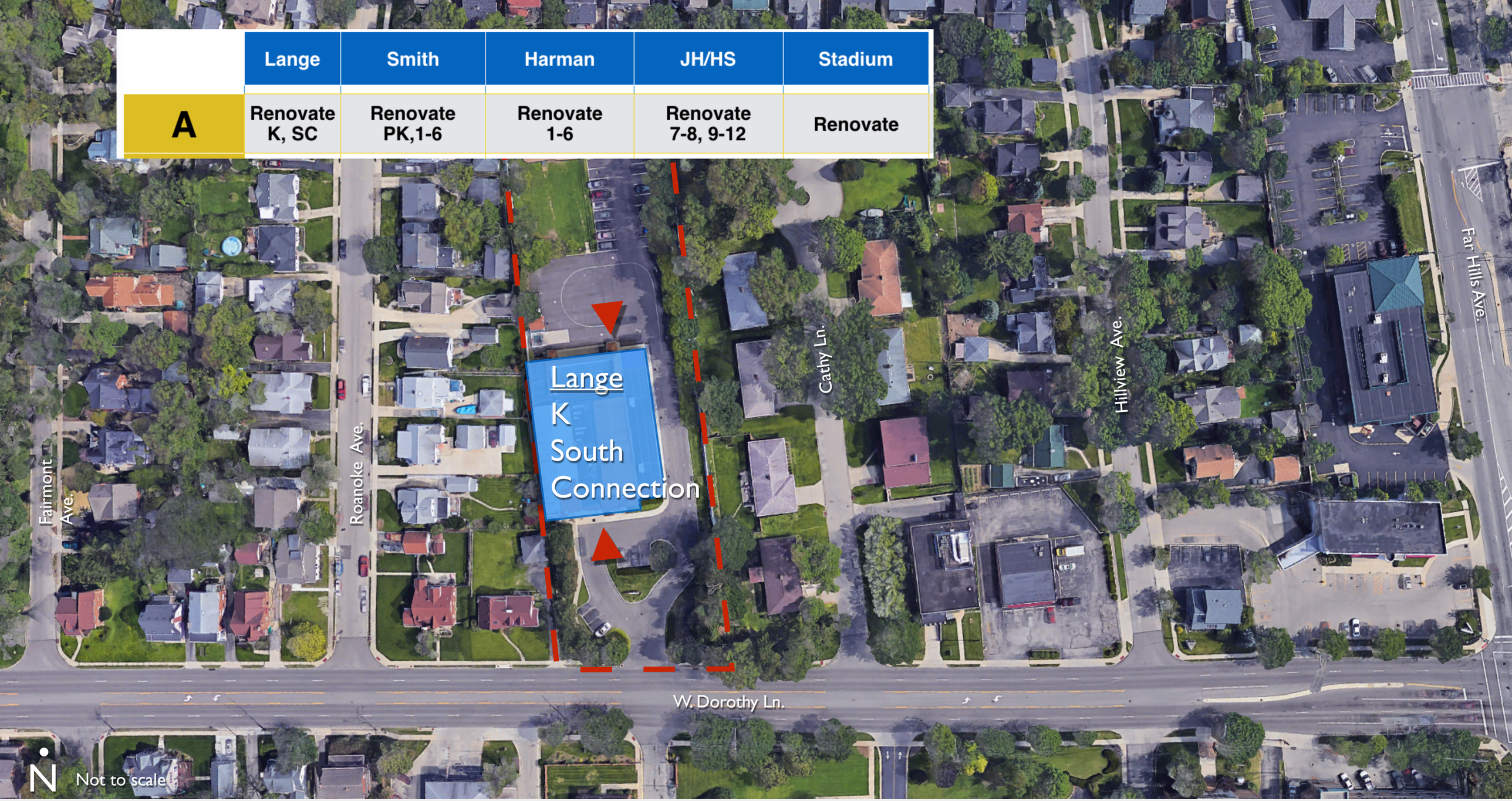
2/28/2018

# Master Plan Options
## Master Facility Plan

* Wright Library / City of Oakwood approval
** Location of Softball and Baseball tbd
millage: AV of $336,353,170, 37 year term, 5% interest
Costs in 2018 dollars

SCHOLARSHIP CITIZENSHIP LEADERSHIP
OAKWOOD CITY SCHOOLS 1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| **A** | Renovate K, SC | Renovate PK,1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate |




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# Option A: Renovate Lange

## Master Facility Plan

SCHOLARSHIP CITIZENSHIP LEADERSHIP EST. OAKWOOD CITY SCHOOLS 1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| **A** | Renovate K, SC | Renovate PK,1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate |

Aberdeen Ave.

Far Hills Ave.

Shafor Blvd.

Wright Library

Smith PK, 1-6

Telford Ave.

Not to scale

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# Option A: Renovate Smith

## Master Facility Plan

SCHOLARSHIP CITIZENSHIP LEADERSHIP OAKWOOD CITY SCHOOLS 1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| **A** | Renovate K, SC | Renovate PK,1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate |




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# Option A: Renovate Harman

## Master Facility Plan

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| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| **A** | Renovate K, SC | Renovate PK,1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate |




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# Option A: Renovate JH/HS

## Master Facility Plan

SCHOLARSHIP CITIZENSHIP LEADERSHIP
OAKWOOD CITY SCHOOLS
1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| **A** | Renovate K, SC | Renovate PK,1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate |

## Small Group Pros

- Preserves Green Space
- Prioritizes Renovation Needs
- Lowest Cost Option
- Keeps buildings (grade bands) as they are today

## Small Group Cons

- Cost
- Doesn't address space issues at Smith, Harman, JH/HS
- Keeps Lange (K) in Kettering separate from neighborhood schools
- Doesn't address Performing Arts

Phasing to be determined

| | Lange | Smith | Harman | JH/HS | Mack Hummon | concept budget range | mill range | $/month per $200K assessed home value |
|---|---|---|---|---|---|---|---|---|
| **A** | Renovate K, SC | Renovate PK,1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $48M+ | 7.5+ | $44+ |
| **B1** | - | *Add PK-K, Renovate 1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $56M+ | 8.7+ | $51+ |
| **B2** | - | *Add PK-1, Renovate 2-6 | Renovate 2-6 | Renovate 7-8, 9-12 | Renovate | $62M+ | 9.7+ | $57+ |
| **C1** | Renovate K, SC | Renovate PK,1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $94M+ | 14.7+ | $86+ |
| **C2** | - | Renovate PK-4 | Renovate K-4 | Renovate 5-8, BO | **New 9-12, New Stadium | $92M+ | 14.4+ | $84+ |
| **D1** | - | *Add PK-K Renovate 1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $102M+ | 16+ | $93+ |
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# Master Plan Options
## Master Facility Plan

* Wright Library / City of Oakwood approval
** Location of Softball and Baseball tbd
millage: AV of $336,353,170, 37 year term, 5% interest
Costs in 2018 dollars

SCHOLARSHIP CITIZENSHIP LEADERSHIP
OAKWOOD CITY SCHOOLS 1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| **B1** | - | *Add PK-K, Renovate 1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate |




# Option B1*: Add PK-K, Renovate Smith

## Master Facility Plan

* Requires Wright Library / City of Oakwood Approval

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| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| **B1** | - | *Add PK-K, Renovate 1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate |

## Small Group Pros

- Moves Lange (K) to Oakwood
- Educational benefits of Early Learning Center
- Connection of ELC to Smith and Wright Library
- Improves Parking near Smith

## Small Group Cons

- Cost
- Doesn't address space issues at Smith, Harman, JH/HS
- Reduced green space at Smith
- Increased congestion at Smith



**Option B1: Pros / Cons**
**Master Facility Plan**

Phasing to be determined

| | Lange | Smith | Harman | JH/HS | Mack Hummon | concept budget range | mill range | $/month per $200K assessed home value |
|---|---|---|---|---|---|---|---|---|
| **A** | Renovate K, SC | Renovate PK,1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $48M+ | 7.5+ | $44+ |
| **B1** | - | *Add PK-K, Renovate 1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $56M+ | 8.7+ | $51+ |
| **B2** | - | *Add PK-1, Renovate 2-6 | Renovate 2-6 | Renovate 7-8, 9-12 | Renovate | $62M+ | 9.7+ | $57+ |
| **C1** | Renovate K, SC | Renovate PK,1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $94M+ | 14.7+ | $86+ |
| **C2** | - | Renovate PK-4 | Renovate K-4 | Renovate 5-8, BO | **New 9-12, New Stadium | $92M+ | 14.4+ | $84+ |
| **D1** | - | *Add PK-K Renovate 1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $102M+ | 16+ | $93+ |
| **D2** | - | *Add PK-1 Renovate 2-6 | Renovate 2-6 | Renovate 7-9, BO | **New 10-12, New Stadium | $97M+ | 15.2+ | $89+ |

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# Master Plan Options
## Master Facility Plan

* Wright Library / City of Oakwood approval
** Location of Softball and Baseball tbd
millage: AV of $336,353,170, 37 year term, 5% interest
Costs in 2018 dollars

SCHOLARSHIP CITIZENSHIP LEADERSHIP
OAKWOOD CITY SCHOOLS 1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| **B2** | - | *Add PK-1, Renovate 2-6 | Renovate 2-6 | Renovate 7-8, 9-12 | Renovate |




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# Option B2*: Add PK-1, Renovate Smith

## Master Facility Plan

* Requires Wright Library / City of Oakwood Approval

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| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| **B2** | - | *Add PK-1, Renovate 2-6 | Renovate 2-6 | Renovate 7-8, 9-12 | Renovate |

## Small Group Pros

- Moves Lange (K) to Oakwood
- Educational benefits of ELC expands to PK-1
- Connection of ELC to Smith and Wright Library
- Improves Parking near Smith
- Address space issues at Smith and Harman

## Small Group Cons

- Cost
- Doesn't solve space issues at JH/HS
- Loss of green space at Smith
- Increased congestion at Smith



# Option B2: Pros / Cons

### Master Facility Plan

Phasing to be determined

| | Lange | Smith | Harman | JH/HS | Mack Hummon | concept budget range | mill range | $/month per $200K assessed home value |
|---|---|---|---|---|---|---|---|---|
| **A** | Renovate K, SC | Renovate PK,1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $48M+ | 7.5+ | $44+ |
| **B1** | - | *Add PK-K, Renovate 1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $56M+ | 8.7+ | $51+ |
| **B2** | - | *Add PK-1, Renovate 2-6 | Renovate 2-6 | Renovate 7-8, 9-12 | Renovate | $62M+ | 9.7+ | $57+ |
| **C1** | Renovate K, SC | Renovate PK,1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $94M+ | 14.7+ | $86+ |
| **C2** | - | Renovate PK-4 | Renovate K-4 | Renovate 5-8, BO | **New 9-12, New Stadium | $92M+ | 14.4+ | $84+ |
| **D1** | - | *Add PK-K Renovate 1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $102M+ | 16+ | $93+ |
| **D2** | - | *Add PK-1 Renovate 2-6 | Renovate 2-6 | Renovate 7-9, BO | **New 10-12, New Stadium | $97M+ | 15.2+ | $89+ |

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# Master Plan Options
## Master Facility Plan

* Wright Library / City of Oakwood approval
** Location of Softball and Baseball tbd
millage: AV of $336,353,170, 37 year term, 5% interest
Costs in 2018 dollars

SCHOLARSHIP CITIZENSHIP LEADERSHIP EST 1908 OAKWOOD CITY SCHOOLS

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| C1 | Renovate K, SC | Renovate PK,1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium |

Demo 2 story Science Wing / Freshman Hall

Community walk / jog path (approx. 2.5 laps / mile)

Far Hills Ave.

Harman Ave.

Middle School 7-8

Library

Board Office

Locker Rooms

outdoor learning courtyard

6

The Pit Varsity Gym

Locker Rooms

Student Commons

Auditorium

Parking

45 degree parking

Receiving

Performing Arts Center

Aux Gym

Lobby

2 story

Alumni Plaza

High School 9-12

3 story academic wing

Home Bleachers

OAKWOOD

Mack Hummon Stadium

LUMBERJACKS

Visitor Bleachers

Restrooms Concessions

Shafor Blvd.

Harman Blvd.

Dellwood Ave.

Dellwood Ave.

Not to scale

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# Option C1: Renovate/Demo 6-8, New 9-12 HS, New Stadium

## Master Facility Plan

SCHOLARSHIP CITIZENSHIP LEADERSHIP OCS OAKWOOD CITY SCHOOLS 1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| C1 | Renovate K, SC | Renovate PK,1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium |

## Small Group Pros

- Addresses space issues at Smith, Harman, JH/HS
- Address Performing Arts / Athletics
- Added green space to Middle School
- Keeps green space at Smith
- Reduced congestion to Smith

## Small Group Cons

- Cost
- Replaces Mack Hummon
- Parking / congestion at MS/ HS
- Loss of green space at HS
- Relocated baseball / softball
- Demolishes Science Wing
- Moves 6th graders out of ES
- Doesn't address space issues at Lange

Phasing to be determined

| | Lange | Smith | Harman | JH/HS | Mack Hummon | concept budget range | mill range | $/month per $200K assessed home value |
|---|---|---|---|---|---|---|---|---|
| **A** | Renovate K, SC | Renovate PK,1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $48M+ | 7.5+ | $44+ |
| **B1** | - | *Add PK-K, Renovate 1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $56M+ | 8.7+ | $51+ |
| **B2** | - | *Add PK-1, Renovate 2-6 | Renovate 2-6 | Renovate 7-8, 9-12 | Renovate | $62M+ | 9.7+ | $57+ |
| **C1** | Renovate K, SC | Renovate PK,1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $94M+ | 14.7+ | $86+ |
| **C2** | - | Renovate PK-4 | Renovate K-4 | Renovate 5-8, BO | **New 9-12, New Stadium | $92M+ | 14.4+ | $84+ |
| **D1** | - | *Add PK-K Renovate 1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $102M+ | 16+ | $93+ |
| **D2** | - | *Add PK-1 Renovate 2-6 | Renovate 2-6 | Renovate 7-9, BO | **New 10-12, New Stadium | $97M+ | 15.2+ | $89+ |

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# Master Plan Options
## Master Facility Plan

* Wright Library / City of Oakwood approval
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Costs in 2018 dollars

SCHOLARSHIP CITIZENSHIP LEADERSHIP
OAKWOOD CITY SCHOOLS
1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| C2 | - | Renovate PK-4 | Renovate K-4 | Renovate 5-8, BO | **New 9-12, New Stadium |

Demo 2 story Science Wing / Freshman Hall

Community walk / jog path (approx. 2.5 laps / mile)

Far Hills Ave.

Harman Ave.

Middle School 7-8

Library

Board Office

Locker Rooms

outdoor learning courtyard

5-6

The Pit Varsity Gym

Locker Rooms

Student Commons

Auditorium

Parking

45 degree parking

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2 story

High School 9-12

3 story academic wing

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Home Bleachers

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Mack Hummon Stadium

LUMBERJACKS

Visitor Bleachers

Restrooms Concessions

Shafor Blvd.

Harman Blvd.

Dellwood Ave.

Dellwood Ave.

Not to scale

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# Option C2: Restore/Demo 6-8, New 9-12 HS, New Stadium

## Master Facility Plan

SCHOLARSHIP CITIZENSHIP LEADERSHIP EST. OAKWOOD CITY SCHOOLS 1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| C2 | - | Renovate PK-4 | Renovate K-4 | Renovate 5-8, BO | **New 9-12, New Stadium |

## Small Group Pros

- Addresses space issues at Smith, Harman, JH/HS
- Address Performing Arts / Athletics
- Added green space to Middle School
- Keeps green space at Smith
- Moves Lange (K) to Oakwood neighborhood schools

## Small Group Cons

- Cost
- Replaces Mack Hummon
- Parking / congestion at MS/ HS
- Reduced green space at HS
- Relocated baseball / softball
- Demolishes Science Wing
- Moves 5th and 6th graders to MS



**Option C2: Pros / Cons**
**Master Facility Plan**

Phasing to be determined

| | Lange | Smith | Harman | JH/HS | Mack Hummon | concept budget range | mill range | $/month per $200K assessed home value |
|---|---|---|---|---|---|---|---|---|
| **A** | Renovate K, SC | Renovate PK,1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $48M+ | 7.5+ | $44+ |
| **B1** | - | *Add PK-K, Renovate 1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $56M+ | 8.7+ | $51+ |
| **B2** | - | *Add PK-1, Renovate 2-6 | Renovate 2-6 | Renovate 7-8, 9-12 | Renovate | $62M+ | 9.7+ | $57+ |
| **C1** | Renovate K, SC | Renovate PK,1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $94M+ | 14.7+ | $86+ |
| **C2** | - | Renovate PK-4 | Renovate K-4 | Renovate 5-8, BO | **New 9-12, New Stadium | $92M+ | 14.4+ | $84+ |
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# Master Plan Options
## Master Facility Plan

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OAKWOOD CITY SCHOOLS
1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| **D1** | - | *Add PK-K<br>Renovate 1-5 | Renovate<br>1-5 | Renovate<br>6-8, BO | **New 9-12,<br>New Stadium |

Aberdeen Ave.

45 degree parking

45 degree parking

45 degree parking

Far Hills Ave.

Shafor Blvd.

Wright Library

Greenspace

Playground

Early Learning Center
PK-K
2 story, 32,000 sf

Smith
1-5
South
Connection

45 degree parking

Telford Ave.

N Not to scale

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# Option D1*: Add PK-K, Renovate Smith

## Master Facility Plan

* Requires Wright Library / City of Oakwood Approval

SCHOLARSHIP CITIZENSHIP LEADERSHIP
OAKWOOD CITY SCHOOLS
1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| **D1** | - | *Add PK-K<br>Renovate 1-5 | Renovate<br>1-5 | Renovate<br>6-8, BO | **New 9-12,<br>New Stadium |

Demo 2 story Science Wing / Freshman Hall

Community walk / jog path (approx. 2.5 laps / mile)

Middle School 7-8

Library

Board Office

Locker Rooms

outdoor learning courtyard

Student Commons

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The Pit Varsity Gym

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Restrooms Concessions

Far Hills Ave.

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Shafor Blvd.

Harman Blvd.

Dellwood Ave.

Dellwood Ave.

Not to scale

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# Option D1: Renovate/Demo 6-8, New 9-12 HS, New Stadium

## Master Facility Plan

SCHOLARSHIP CITIZENSHIP LEADERSHIP ESC OAKWOOD CITY SCHOOLS 1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| D1 | - | *Add PK-K<br>Renovate 1-5 | Renovate<br>1-5 | Renovate<br>6-8, BO | **New 9-12,<br>New Stadium |

## Small Group Pros

- Addresses space issues at Smith, Harman, JH/HS
- Addresses Performing Arts / Athletics
- Added green space to Middle School
- Moves Lange (K) to Oakwood, close to Smith and Library
- Educational benefits of ELC

## Small Group Cons

- Cost
- Replaces Mack Hummon
- Parking / congestion at MS/ HS
- Reduced green space at HS
- Relocated baseball / softball
- Demolishes Science Wing
- Moves 6th graders to MS



# Option D1: Pros / Cons

### Master Facility Plan

Phasing to be determined

| | Lange | Smith | Harman | JH/HS | Mack Hummon | concept budget range | mill range | $/month per $200K assessed home value |
|---|---|---|---|---|---|---|---|---|
| **A** | Renovate K, SC | Renovate PK,1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $48M+ | 7.5+ | $44+ |
| **B1** | - | *Add PK-K, Renovate 1-6 | Renovate 1-6 | Renovate 7-8, 9-12 | Renovate | $56M+ | 8.7+ | $51+ |
| **B2** | - | *Add PK-1, Renovate 2-6 | Renovate 2-6 | Renovate 7-8, 9-12 | Renovate | $62M+ | 9.7+ | $57+ |
| **C1** | Renovate K, SC | Renovate PK,1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $94M+ | 14.7+ | $86+ |
| **C2** | - | Renovate PK-4 | Renovate K-4 | Renovate 5-8, BO | **New 9-12, New Stadium | $92M+ | 14.4+ | $84+ |
| **D1** | - | *Add PK-K Renovate 1-5 | Renovate 1-5 | Renovate 6-8, BO | **New 9-12, New Stadium | $102M+ | 16+ | $93+ |
| **D2** | - | *Add PK-1 Renovate 2-6 | Renovate 2-6 | Renovate 7-9, BO | **New 10-12, New Stadium | $97M+ | 15.2+ | $89+ |

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# Master Plan Options
## Master Facility Plan

* Wright Library / City of Oakwood approval
** Location of Softball and Baseball tbd
millage: AV of $336,353,170, 37 year term, 5% interest
Costs in 2018 dollars

SCHOLARSHIP CITIZENSHIP LEADERSHIP
OAKWOOD CITY SCHOOLS 1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| D2 | - | *Add PK-1<br>Renovate 2-6 | Renovate<br>2-6 | Renovate<br>7-9, BO | **New 10-12,<br>New Stadium |

45 degree parking

Aberdeen Ave.

45 degree parking

45 degree parking

Far Hills Ave.

Wright Library

45 degree parking

45 degree parking

Early Learning Center PK-1

2 story, 53,000 sf

Playground

Smith 2-6 South Connection

Shafor Blvd.

45 degree parking

Telford Ave.

N

Not to scale

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# Option D2*: Add PK-1, Renovate Smith

## Master Facility Plan

* Requires Wright Library / City of Oakwood Approval

SCHOLARSHIP CITIZENSHIP LEADERSHIP OAKWOOD CITY SCHOOLS 1908

| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| D2 | - | *Add PK-1<br>Renovate 2-6 | Renovate<br>2-6 | Renovate<br>7-9, BO | **New 10-12,<br>New Stadium |

Demo 2 story Science Wing / Freshman Hall

Community walk / jog path (approx. 2.5 laps / mile)

Far Hills Ave.

Harman Ave.

Junior High 8-9

Library

Board Office

Locker Rooms

outdoor learning courtyard

Student Commons

7

The Pit Varsity Gym

Locker Rooms

Auditorium

Parking

45 degree parking

Receiving

Performing Arts Center

Aux Gym

Lobby

2 story

Alumni Plaza

Senior High 10-12

2 story academic wing

Home Bleachers

OAKWOOD

Mack Hummon Stadium

LUMBERJACKS

Visitor Bleachers

Restrooms Concessions

Shafor Blvd.

Harman Blvd.

Dellwood Ave.

Dellwood Ave.

Not to scale

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# Option D2: Renovate/Demo 7-9, New 10-12 HS, New Stadium

## Master Facility Plan

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| | Lange | Smith | Harman | JH/HS | Stadium |
|---|---|---|---|---|---|
| D2 | - | *Add PK-1<br>Renovate 2-6 | Renovate<br>2-6 | Renovate<br>7-9, BO | **New 10-12,<br>New Stadium |

## Small Group Pros

- Addresses space issues at Smith, Harman, JH/HS
- Address Performing Arts / Athletics
- Added green space to Junior High
- Moves Lange (K) to Oakwood, close to Smith and Library
- Educational benefits of ELC

## Small Group Cons

- Cost
- Replaces Mack Hummon
- Parking / congestion at MS/ HS
- Reduced green space at HS
- Relocated baseball / softball
- Demolishes Science Wing
- 9th grade separate from HS



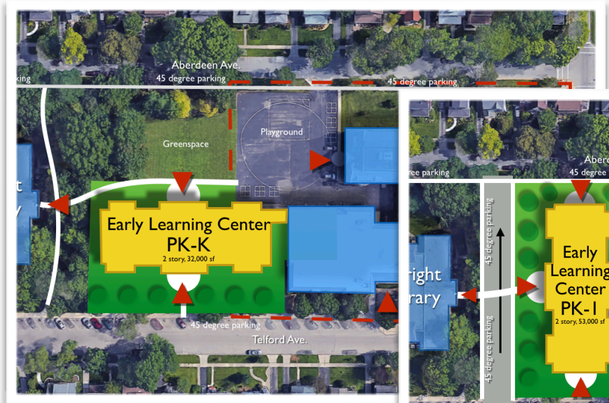

# Option A
Renovate




# Option C1
New 9-12 HS, 6-8 MS, 1-5 S+H, K Lange




# Option C2
New 9-12 HS, 5-8 MS, K-4 S+H




# Option B1
PK-K at Smith*




# Option B2
PK-1 at Smith*




# Option D1
New 9-12, 6-8 MS, 1-5 S+H,
PK-K at Smith*




# Option D2
New 10-12, 7-9 JH, 2-6 S+H,
PK-1 at Smith*

# Master Plan Options
## Master Facility Plan

* Requires Wright Library / City of Oakwood Approval

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# Themes We Have Heard Through the Process

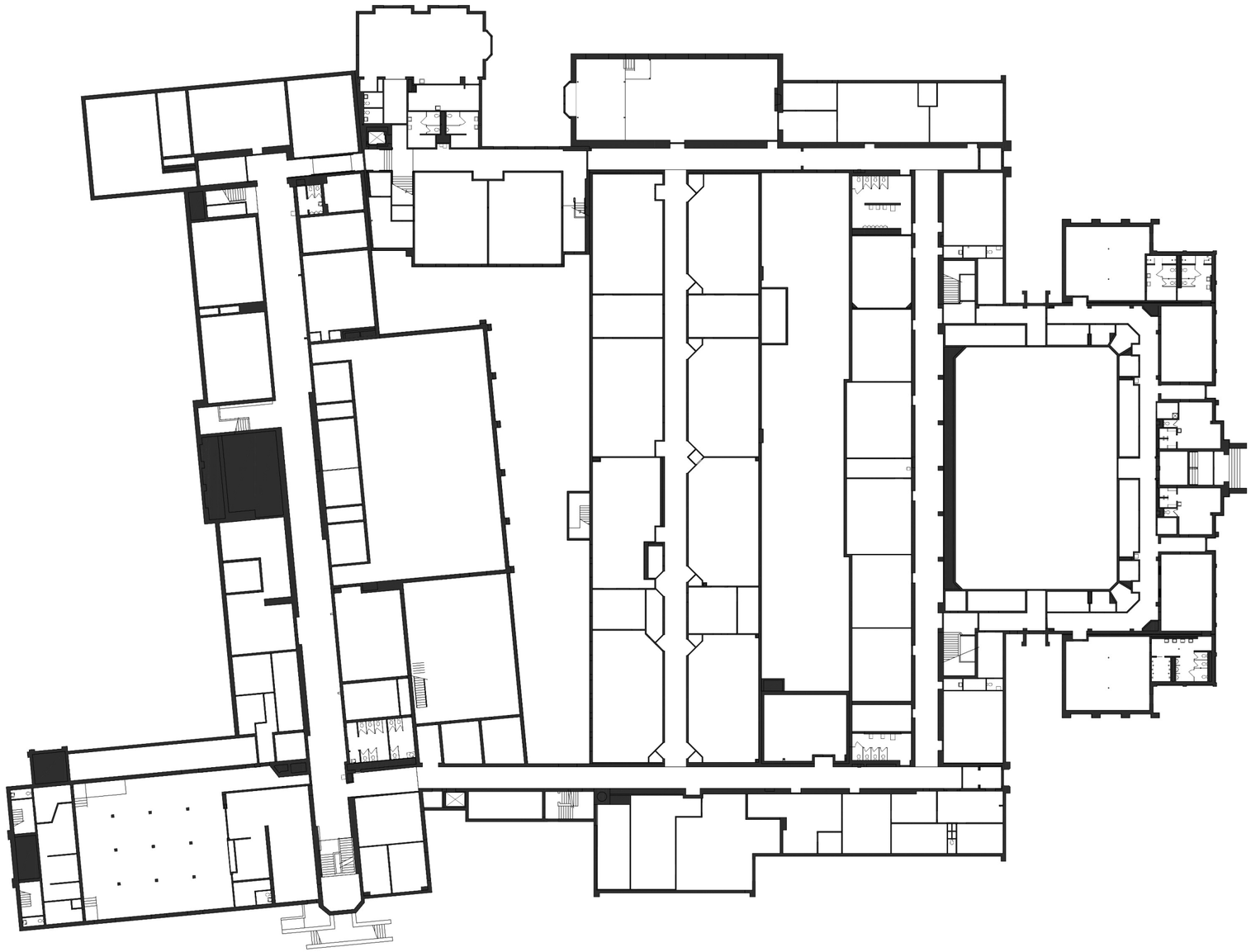
- Infrastructure needs
- Cost/tax impact/alternative funding
- Investing in future generations
- Traffic/congestion/parking/walkability
- Green space
- Performing Arts/Athletics areas
- Space constraints
- Specific budgets for options
- Want to meet the needs of all students

# Mr. Mike Miller - Facilitator

1. To hear from as many as want to share
2. To ask a question, make a comment or make a suggestion, state name and address and try to keep it to two minutes
3. Respect everyone's opinion
4. Let everyone speak once before returning to speak

# Questions

What is the current capacity of our buildings?



# BUILDING CAPACITY (OFCC Standards)

## Master Facility Plan

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OAKWOOD CITY SCHOOLS
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| | 2017 Enrollment | *Required sf / student (OFCC) | *Required sf (OFCC) | **Existing sf | % Capacity |
|---|---|---|---|---|---|
| **Lange** | 135 | 125 | 16,875 | 16,330 | 103% |
| **Smith** | 458 | 140 | 64,120 | 74,137 | 86% |
| **Harman** | 452 | 140 | 63,280 | 64,037 | 99% |
| **JH/HS** | 1,062 | 156 | 165,672 | 161,964 | 102% |
| **Total** | 2,107 | | 309,947 | 316,468 | 98% |

* Ohio Facilities Construction Commission (OFCC) State Standards. Figures reflect minimum sf required to meet 2017 Ohio School Design Manual.

** Total existing sf less oversize area per OFCC, less 5% construction factor at Smith, Harman, JH/HS

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# BUILDING CAPACITY (OFCC Standards)

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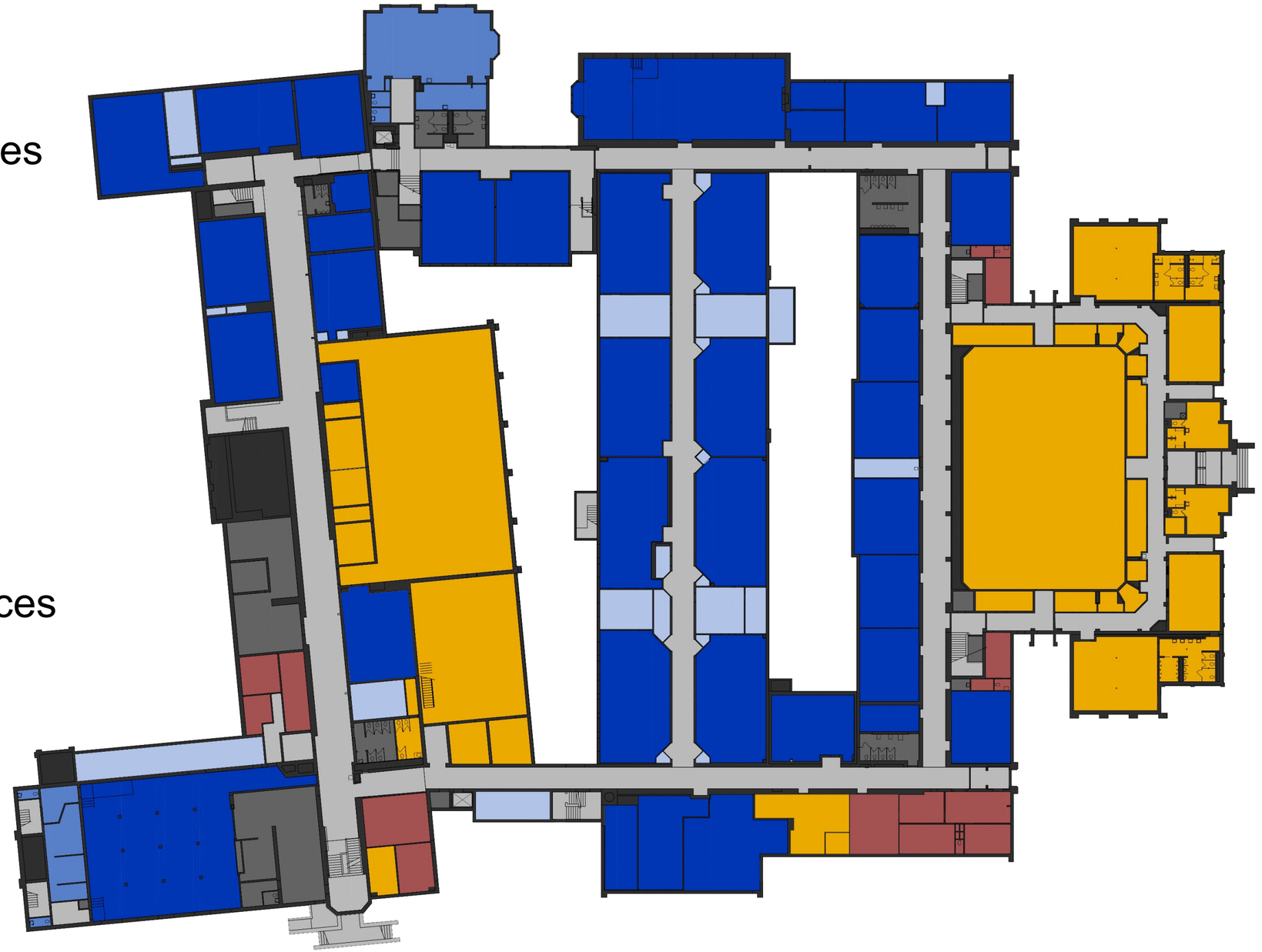
Construction Factor

Building Services

Administrative

PE / Athletics

Academic Spaces



# BUILDING CAPACITY (OFCC Standards)

## Master Facility Plan

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SCHOLARSHIP CITIZENSHIP LEADERSHIP OSA OAKWOOD CITY SCHOOLS 1908

| Oakwood City Schools | Total 2017 Enrollment | Student Capacity per OFCC academic SF REQ'T | % Capacity based on OFCC recommended academic square footage (25/class) | % Capacity taking based on smaller Oakwood class sizes (22/class) |
|---|---|---|---|---|
| Lange | 135 | 96 | 141% | **145%** |
| Smith | 452 | 512 | 88% | **91%** |
| Harman | 458 | 456 | 100% | **103%** |
| JH/HS | 1062 | 900 | 118% | **122%** |
| **District Total** | **2107** | **1964** | 107% | **110%** |

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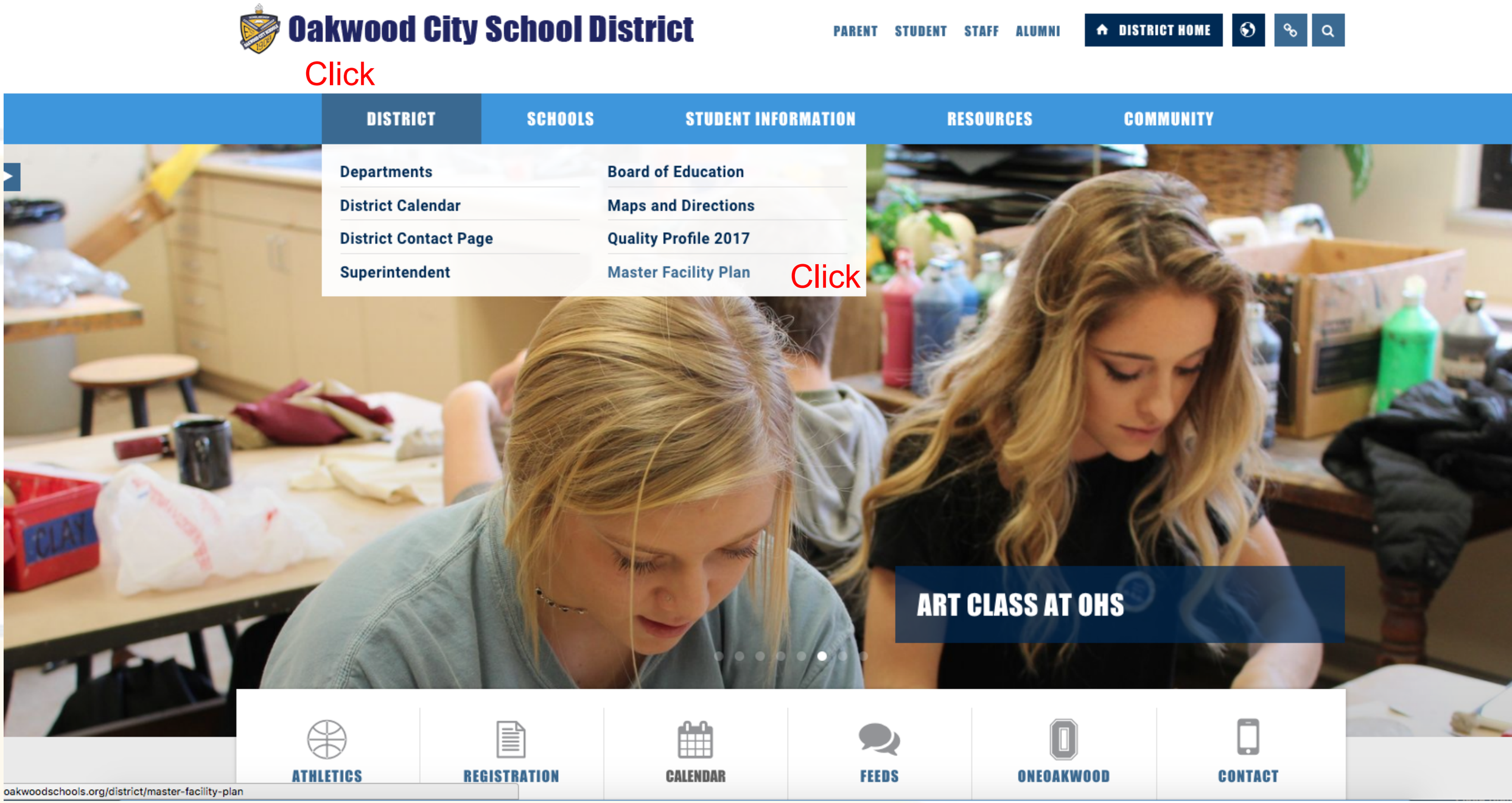
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# BUILDING CAPACITY (OFCC Standards)

## Master Facility Plan

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**To Find Slides:**

Go to oakwoodschools.org; Click on District; Click on Master Facility Plan