

**Legacy Jr High Community Council
SIP Planning Meeting
March 14, 2018**

In Attendance: Chadli Bodliy, Kelsey Bernards, Marla Call, Laurie Coleman, Lisa Day, Katie Frederiksen, Becky Larsen, Ryan Mellor, Vanessa Quan, Tara Reynolds, Melanie Smith, Kayleen Spraker, Jonathan Sorensen
Visitors: Glenn, Moon, Mike Archibald, Steve Geisler
Absent: Nancy Hammond (excused) Jennifer Yeager (excused)

FINE ARTS-Jenifer Land: Fine Arts Department is sticking to what has happened in the past. However, they can no longer use Davis District busses for longer field trips so they will need to use charter buses for fieldtrips, they are requesting a \$4000 increase for the UVU Youth Choir Festival because there will be an extra \$1000 this year to charter buses. This is a valuable experience for the choirs. They are also in need of 12-15 laptops & software for the band and choir rooms, they will be used for assessments, instructional website and music theory software. They are also in need of one apple laptop for video announcements and assemblies. Department is asking to go on a convention, they didn't go last year. The Fine Arts department is asking for a total of: \$17,189

ENGLISH-Katie Frederiksen: The English Department is asking for one summer day \$1575 to look at data and plan this upcoming year and 2 additional school collaboration days \$1620. 9th Grade SAGE scores have dropped so they want to start with 9th Grade. Cost of graders is \$1250 The English department is asking for a total of \$15,945

MATH-Lisa Day: Goals, 1-ALEKS/Math Space assignments to practice and reinforce what they are learning in class. 2- Create meaningful activities using technology 3- Create common formative assessments asking for 2 collaboration days this summer to get common formatives ready and the ALEKS? Math Space \$2450 during the year \$1890 \$6000 for Math Space license, really good program more rigorous for honor students. The Math Department is asking for a total of: \$10,340

PHYSICAL ED-Patrick Egan: Students are learning the perception of hard work and the reality of hard work. Using the heart rate monitors has been really successful. The straps are looking really worn. Need 4-5 new sensors, extra will help if students accidentally take one, department will take care of that. Maybe revamp the weight room, old equipment

Counseling-Tony Smith Support academic support, legacy learning, lunch and learn, & student advocate, needs are met with high school and college needs & mental health needs. Get to know the students with the birthday pencil. \$1,223 for teacher to be in there & professional devices are out of date. \$400 Advisor for **HOPE SQUAD**- a counselor and a facility member \$200 or 2 would be \$400; with an

advisor they meet after school or before school. Hope squad is to help kids who are struggling. Those kids that are socially struggling they might feel more comfortable talking to peers instead of a counselor. The Counseling department is asking for a total of \$1,423

Break- 9:55-10:05

SPECIAL ED- Chadily Bodly Improving SAGE scores. \$24,000 for the licensing a whole curriculum 2 collaboration days they could meet with Katie, 4 teachers total. 2 collaboration days for Math, 2 teachers, these days would be early summer collaboration days. The Special Ed department is asking for a total of \$1410

SCIENCE- Kathleen Wynn Increase student achievement and want to use the expolor learning gizmos, virtual labs for 7th & 8th grade, helps if they are behind or if they want to learn more. \$2,620.00 9th grade uses Vernier and they are worn out. & Other kits \$1874.00 After school Legacy learning \$1200 (32 hours) The Science department is asking for a total of \$5,694

SOCIAL STUDIES-Jason Vilos: the department is all on board for canvas. 100% of course work will be integrated into Canvas. It's helped reduce the number of failing students. 2 collaboration days during school, 6 teachers at the beginning of the year to full intergrade The Social Studies department is asking for \$1080

WORLD LANGUAGE- Glen Moon doing really well next year they want to continue the 80% proficiency & they are going to add common reading and speaking to the common writing assessments. 2 collaboration days during school to create the common assessments at the beginning and 1 at the end of the year 4 teachers for 2 days \$720 BYU language fair has increased \$1,450 for the bus only. \$1,030 attendance and the kids will pay the entrance fee of \$4 Proficiency assessment at the end of the year where the kids are at they are asking for trust land to pay for that for level 3 Spanish students. The World Language department is asking for a total of \$

PROGRAM REFLECTION

We don't make failing easy

Lunch and Learn/Credit Recovery Program \$8,792, 2 hours of Math teacher tutoring \$1,754 and half of a productivity for Credit Recovery \$24,000 Total

LEGACY LEARNING Tony Smith- this year they were able to track the students electronically. Add an additional math teacher on Friday morning 14629 (\$700 more then last year). Maybe next year have one full hour teacher and then maybe have one teacher only do a half hour, that might help cover the Friday morning additional teacher.

ATTENDANCE-Steve Geisler- 6.7 reduce it to 5% under goal with 3.7% attendance rate 97% dipped a little 96.5% Kids are struggling with anxiety and mental illness.

TECHNOLOGY IMPROVEMENT- Kim Ludlow went through the technology breakdown for this year and the next 3 years. \$57,442

***Use the September 17th, 2018 Collaboration day that is provided by the district.**

CTE-Funding granted \$1,520 2 teachers ½ day collaboration in the summer but then cut out the summer collaboration day for the 7 teachers and do that collaboration day in September and still grant the 2 days in school.

English- Funding granted \$13,220 Cut summer day out and use the September 17th instead, cut graders out at the end of April, 1 full time and 1 part time grader.

Fine Arts-Funding granted \$7,008

Give them \$3000 towards field trips, they can choose for t
2 teachers can go to a conference/s and do a rotation each year,
6 copies of music
2500 for laptops then the school will match it then do a grant that will

Math – Funding granted \$5,140

½ day in the summer and then maybe do 2 during the year, plus the September 17th day. Math Space licenses \$3000

Special Ed- Funding granted \$1,410

1 summer collaboration day for 4 teachers for Read 180 plus September 17th, then one school day collaboration. 1 summer day for 2 teachers for Math

Counseling-Funding granted \$1423

1- Advisor for HOPE squad, Lunch and Learn Laptop

Science- Funding granted \$3,820

After school help

Social Studies- Funding granted \$1080

2 collaboration days

World Language- \$ 1,390

1 Collaboration day plus Sept 17, plus the field trip

Lunch and Learn-Funding granted \$48,800 5 productivities

Legacy Learning- Funding granted \$14,629 includes adding a Friday teacher

NEXT MEETING WEDNESDAY APRIL 11th 4:00