

Community Council – March 23, 2017

Discussion:

1. Reviewed minutes from February 10, 2017. No discussion
2. Discussed proposed Trust Land plan for the 2017-18 school year. Discussion items follow the plan.

Plan for 2017-18

Goal #1 Quality Staffing: Davis Collaborative Teams *Supports other goals.

DCT Training ~\$3,000 (\$299 per participant –one teacher per grade level, administration, and 1-2 additional teachers).

Books for training throughout the year & Summer Training Retreat: \$900 + \$450 = \$1,350

Instructional Technology (i.e. digital projectors, digital cameras, CR audio equipment, STEM supported equipment) : ~\$10,000 –*This is the flexible budget category that may be reduced or increased as expenditure fluctuations play out.*

Total: \$14,350

Goal #2 Student Achievement: Reading Fluency (DIBELS)

Increase the percentage of K-3 students scoring at or above proficiency levels on DIBELS middle-of-year (MOY) composite score benchmark from 79% in 2017 to 81% in 2018 (2% increase, or approximately 8 students).

Action Plan:

All students will receive DIBELS benchmark assessment 3X per year (BOY, MOY, EOY). Data will be discussed during grade-level DCT's (Davis Collaborative Teams).

4 ELA Aides/Tutors: ~\$30,000

DIBELS testing salaries: \$1,400

Total: \$31,400

Goal #3 Student Achievement: Math Fluency (TTM/iReady)

Portable Computer Lab: \$15,142 (30 HP tablets & charging cart)

2 Math tutors for TTM & iReady: \$11,000

Total: \$26,142

Total Funding for Current Year (2016-2017):	\$52,892
Estimated Total Spending for Current Year (2016-2017):	\$43,421
Estimated Carryover into Upcoming Year:	\$ 9,471
Estimated New Funding for Upcoming Year:	\$62,869
Total Funding for Upcoming Year:	\$72,340
Grand Total Estimate:	\$71,892

Discussion Items:

1. Columbia Elementary did not meet our #1 goal (2016-17) of Reading Fluency. We scored 79% instead of our anticipated goal of 82%.

We discussed teacher directed instruction, using tutors in the classroom to help eliminate lost student travel time and continued teacher collaboration to assist with meeting our 2017-18 goal.

2. Columbia did not meet goal #2 (2016-17) of College career and community readiness/attendance. Emily Child suggested the first attendance letter sent out comes from the administration. Kathy discussed the letters come from a district program that is used district –wide. We will not have this goal for the 2017-18 school year.

3. We achieved our #3 goal (2016-17) of DCT collaboration goal.

4. We will not know if we achieved goal #4 in math (2016-17) until Sage is completed to check our data.

5. We are proposing three goals for 2017-18 instead of four. They are stated in the plan above.

6. Mr. Denhalter discussed estimated goals and expenditures as listed above. Trust Lands budget is not exact yet due to salary expenditures.

7. DCT training was discussed. Emily asked who conducted the training and Mr. Denhalter said it was run by district and state educators.

8. Mr. Denhalter mentioned Columbia is thinking of using formative assessments generated by DCTs for part of our growth strategy and to collect data for next year in addition to Dibels data.

9. Emily wondered if \$30,000 is enough to allot for the computer lab. Emily Child suggested a couple of extra computers be purchased for those that go down while students are using them.

10. Heidi Olson asked who would be able to use the lab. Mr. Denhalter stated JSSC will help make that choice. Mr. Denhalter hopes we can fund the lab similarly to the DSD refresh program.

11. Emily Child supports use of STEM for our decisions and suggests we keep STEM in mind.

12. Bliss Blackburn stressed hands-on and well-rounded education be important and not just technology.

13. Emily Child asked about summer retreat. Mr. Denhalter stated the teachers gave input and prefer a summer training locally with comp time provided instead of paid stipends. We are also thinking of a book study for the next year for our faculty.

14. Mr. Denhalter stated, teachers like using comp time to make up for hours spent at summer training instead of substitutes.

15. Mr. Denhalter discussed Miranda Sayre (chair) missing meetings and her email suggesting to be dismissed from the council. The council agreed to have her stay in the council and keep her updated with meeting notes.

16. Next scheduled meetings:

Apr 13- TBA

Apr 17 Learning First Planning Day

May 11- Possible meeting to discuss our council for next year.

17. Meeting adjourned.