

Marcus Whitman

Central School District

Final Investment Plan

Smart Schools Bond Act

Round 2 16-17 , Revision 11/30/17



Process

April 2016 Round 1 first submission to state
January 13, 2017 Round 1 plan approved

Oct 2016 Survey to staff on Round 2 needs

Nov 2016 Needs reviewed with Admin Team

Nov 2016 Smart Bond Committee meeting

Dec/Jan Demo Smart board options

Jan 2017 Smart Bond Committee review

Feb 2017 Preliminary plan approved by BOE

March 2017 Final plan approved by BOE

November 2017 - Revised due to price increase



Priorities Round 2

Blended Learning Transformation

Devices for teachers & students

Replacing Smart boards

Replacing sound field systems where
needed

WeatherSTEM system to support new
Science standards



Marcus Whitman's Investment Plan Round 2

500	Chromebooks for e4t2	\$ 390	\$195,000
125	Chromebooks for teachers	\$ 390	\$ 48,750
625	Chrome management license	\$ 30	\$ 18,750
40	Smart boards w/ Height Adj	\$ 6,400	\$ 256,000
8	Sound fields	\$ 1,500	\$ 12,000
1	WeatherSTEM station	\$ 8,500	\$ 8,500
	TOTAL		\$539,000

Funding Picture

Marcus Whitman's Total Allocation	1,300,467
Round 1 expenditures - estimated	- 131,271
Round 2 expenditures - estimated	<u>- 539,000</u>
Available balance (48%)	\$630,191



Next Steps

Re-submission to NYSED for approval



Questions?

Questions on the Plan can be directed to
Jeramy Clingerman, Superintendent

Phone: 585-554-4848

Email: jclingerman@mwcsd.org

Mail: Marcus Whitman CSD, 4100 Baldwin Road, Rushville, NY 14544

**Public Hearing on
Smart Schools Investment Plan
Was held on
March 13, 2017
6:30 pm HS Board Room 229**

