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2017-2018

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**DE LA SALLE HIGH SCHOOL
CONCORD, CALIFORNIA**

OFFICE OF THE PRESIDENT

The *De La Salle High School Fact Book 2017-2018* is a single-source reference document with significant statistics and trend information on academic programs, learning outcomes, faculty members, students, applicants, finances, and alumni. It is intended as a resource for institutional planning and assessment.

Several sources were used in its preparation, including data internally generated from the offices of Academics, Admissions, Advancement, Alumni Relations, Finance, Human Resources, and the Registrar.

Suggestions for the continued enhancement of the *Fact Book* are welcomed.

Mark DeMarco '78

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SECTION I
2017-2018 SCHOOL PROFILE

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2017-2018 SCHOOL PROFILE

De La Salle High School is a private Catholic high school for young men founded in 1965 by the De La Salle Christian Brothers of the District of San Francisco (now known as the District of San Francisco New Orleans). De La Salle is located thirty miles east of San Francisco and primarily serves students of Contra Costa County. The campus, which lies on almost twenty acres, is characterized by openness and beauty, and can accommodate over 1,000 students. Its facilities include a 350-seat theater, library, large music facility, gymnasium, newly renovated pool and athletic field complex, computer center, and student center. Starting in 2015, the campus has seen the opening of the STREAM (Science, Technology, Robotics, Engineering, Arts, and Math) Innovation Center, the renovation of the 300-wing to provide new math and art rooms as well as a multimedia design studio, in 2016, and the introduction of the Learning Center in August 2017.

The student population reflects the diversity found in the ethnic, cultural, and economic realities of the county, and the school encourages this diversity in the composition of its student body. The school population of approximately 1,050 students is composed of African-American (5%), Latino/Hispanic (15%), Asian (3%), Caucasian (56%), Filipino (6%), multiracial (10%), American Indian (1%), Pacific Islander (2%), and other (2%) self-reported ethnicities.

One-hundred-six dedicated professionals comprise De La Salle's administration, faculty, and staff, including three Christian Brothers. Four members have earned doctoral degrees, and fifty-two members have earned master's degrees in their related fields of administration, teaching, counseling, or library services. One member has an MBA. The Campus Ministry program involves students of all faiths at every grade level. In addition, the school includes six counselors, two of whom are college counselors. Faculty and staff are noted for their professionalism, warmth, support, and availability to students and parents.

De La Salle High School is served by a President/CEO. The President offers a school-wide vision and an enabling structure to accomplish the mission of our school. The President works in collaboration with and provides direction for the Vice Presidents, who serve as division leaders. The Vice Presidents for Academic Life, Advancement, Athletics, Campus Life, Finance, and the Senior Staff for the Office of the President constitute the President's Cabinet.

The students' families support the school with volunteer time (over 25,000 hours each year), through their participation in the DLS Parent Association, Alumni Association, academic events, performing arts programs, and interscholastic athletic events. This commitment of parental support is a distinguishing characteristic of De La Salle.

Each year, the Admissions Committee considers applicants from approximately 100 parochial, private, and public elementary schools. Enrollment is selective, and acceptance is based upon the applicant's performance on the High School Placement Test, academic records, recommendations of the principal, counselors, and teachers, and may include a personal interview. The school seeks to attract students of varying academic abilities from diverse cultural, ethnic, and socio-economic backgrounds. De La Salle promotes positive expectations in a supportive environment for students who can benefit from the Lasallian educational philosophy. In response to the Lasallian mission to serve students from families with limited financial means, De La Salle provides financial assistance to approximately one-third of the student body, 5% of whom receive substantial financial support.

De La Salle is accredited by the Western Catholic Educational Association and the Western Association of Schools and Colleges. De La Salle received a full 6-year accreditation in the fall of 2015. De La Salle is affiliated with the National Association of College Admissions Counselors, the California Scholarship Federation, the National Honor Society, and the National Education Council of the Brothers of the Christian Schools.

Curriculum

The curriculum is designed to provide a thorough education rooted in the traditions of the Catholic faith. It also seeks to meet the individual needs of each student as he prepares for college and life. The curriculum is coordinated with Carondelet High School, a private Catholic girls’ high school located across the street from De La Salle. Many upper-division classes are co-educational. Students are required to enroll in six class periods per day; any additional classes are beyond the minimum.

Graduation Requirements

English	40 credits	Social Studies	30 credits	Science	25 credits
Mathematics	30 credits	World Languages.....	20 credits	Fine Arts	10 credits
Religious Studies.....	40 credits	Electives.....	25 credits	Physical Education	20 credits

TOTAL CREDITS: 240

AP/Honors

AP/Honors classes are available in grades 9-12 and include these academic disciplines: English, Mathematics, Science, Social Studies, Visual & Performing Arts, and World Languages. Advanced Placement courses include:

- | | | |
|--------------------------------|-----------------------|--------------|
| Biology | Environmental Science | Physics C |
| Calculus AB | French | Psychology |
| Calculus BC | Government | Spanish |
| Chemistry | Italian | Statistics |
| English Language & Composition | Latin | Studio Art |
| English Literature | Physics I | U.S. History |

College Prep courses are coded “P” or “H” (Honors). Enrollment in Honors and AP classes is limited and depends on available space and the individual student’s qualifications. In order to enroll in Honors or AP courses, students must meet eligibility requirements and submit an application. Students over the age of 16 may participate in concurrent enrollment at any local community college. Work in Progress on the transcript includes both semester and year-long courses.

G.P.A.

G.P.A. is weighted. Value is given to pluses and minuses. No A+ grades are issued. One extra grade point is designated for Honors and AP courses. Total G.P.A. only includes courses taken at De La Salle. Remedial courses are not included.

Ranking

De La Salle does not provide class ranking for its students, but deciles are provided below. Because the school has a selective student body and a college preparatory program, class rank could be misleading in determining a student's ability to successfully complete college work. Any course repeated to earn a higher mark, or any enrichment course taken elsewhere, is noted on the transcript but not calculated into the De La Salle cumulative G.P.A.

Class of 2018 weighted G.P.A. distribution – 6th Semester cumulative grades – 247 students

1 st Decile	4.10 – 4.46 G.P.A.
2 nd Decile	3.85 – 4.08 G.P.A.
3 rd Decile	3.66 – 3.83 G.P.A.
4 th Decile	3.42 – 3.64 G.P.A.
5 th Decile	3.31 – 3.41 G.P.A.
6 th through 10 th Deciles	1.79 – 3.29 G.P.A.

Testing Information – Class of 2017

SAT: 201 students

ACT: 221 students

SAT Means:

Evidenced-Based Reading & Writing– 600 Math – 600

Mid 50%:

Evidenced-Based Reading & Writing – 545-640 Math – 540-660

ACT – Composite Mean: 24.7

Mid 50%: 21-28

College Matriculation – Class of 2017

84% four-year institutions (215 students)

California 4-year institutions: 35 different schools (19 public, 16 private)
(47% of the class)

Out-of-State 4-year institutions: 49 different schools in 22 states and British Columbia, Canada
37% of the class

14% two-year institutions (37 students)

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SECTION II
FREQUENTLY ASKED QUESTIONS

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What is the student-faculty ratio for Fall 2017?	15:1
How many courses are offered? <i>*does not include those offered at Carondelet High School</i>	112*
What is the average class size of all courses for Fall 2017?	28
How many full-time faculty members are there?	72
What is the percentage of male and female faculty?	28% female 72% male
How many De La Salle alumni are current employees at the school?	27
What is the cost of tuition and fees for 2017-18?	\$18,550
What were the total operating expenses for the 2016-2017 fiscal year?	\$18,143,392
What were the total program expenses (instructional, athletic, student activities, and net auxiliary) for the 2016-2017 fiscal year?	\$15,512,063
What was the market value of the endowment at June 30, 2017?	\$8,910,232
What is the per student gap? <i>The cost to educate each student exceeds the net tuition and fees received for each student. This difference (or gap) is filled through fundraising revenue.</i>	\$1,915
How many living alumni are there? <i>Includes alumni through the graduating class of 2017</i>	9,457

What was the total amount of Annual Fund contributions to De La Salle High School for the fiscal year 2016-2017?

2016 – 2017 Overall Giving

	7/1/16 – 6/30/17			7/1/15 – 6/30/16		
	Amount	# Donors	# Gifts	Amount	# Donors	# Gifts
Annual Giving	\$ 981,744	1,687	3,581	\$ 899,327	1,623	3,441
Major Giving	\$ 84,200	2	2	\$ 0.00	0	0
Planned Giving	\$ 0.00	0	0	\$ 0.00	0	0
Events	\$ 492,397	804	1,400	\$ 534,255	879	1,474
In-Kind	\$ 91,037	83	92	\$ 119,685	163	177
eTeam Initiative	\$ 125,433	1,282	1,282	\$ 140,289	1,443	1,443
TOTAL	\$ 1,774,811	3,858	6,357	\$ 1,693,556	4,108	6,535

2016-2017 Overall Giving Items to Note:

- These numbers are reported according to “pledge basis” that includes all pledges and cash gifts, but *not* pledge payments.
- “Major Giving” is defined as gifts of \$10,000 or more. **As we are in a new Campaign, most Major Giving gifts will be attributed to the 50th Anniversary Campaign.** FY 14-15 Major Giving of \$60,000 was Lasallian Education Fund pledge to Bishop Cummins Program.
- In-kind higher in FY 15-16 due to gift valued at \$18,750 from the NRA Foundation for the Trap Club, as well as two portrait sittings valued by the donor for at total of \$8,000.

2016 – 2017 Annual Giving Participation Numbers

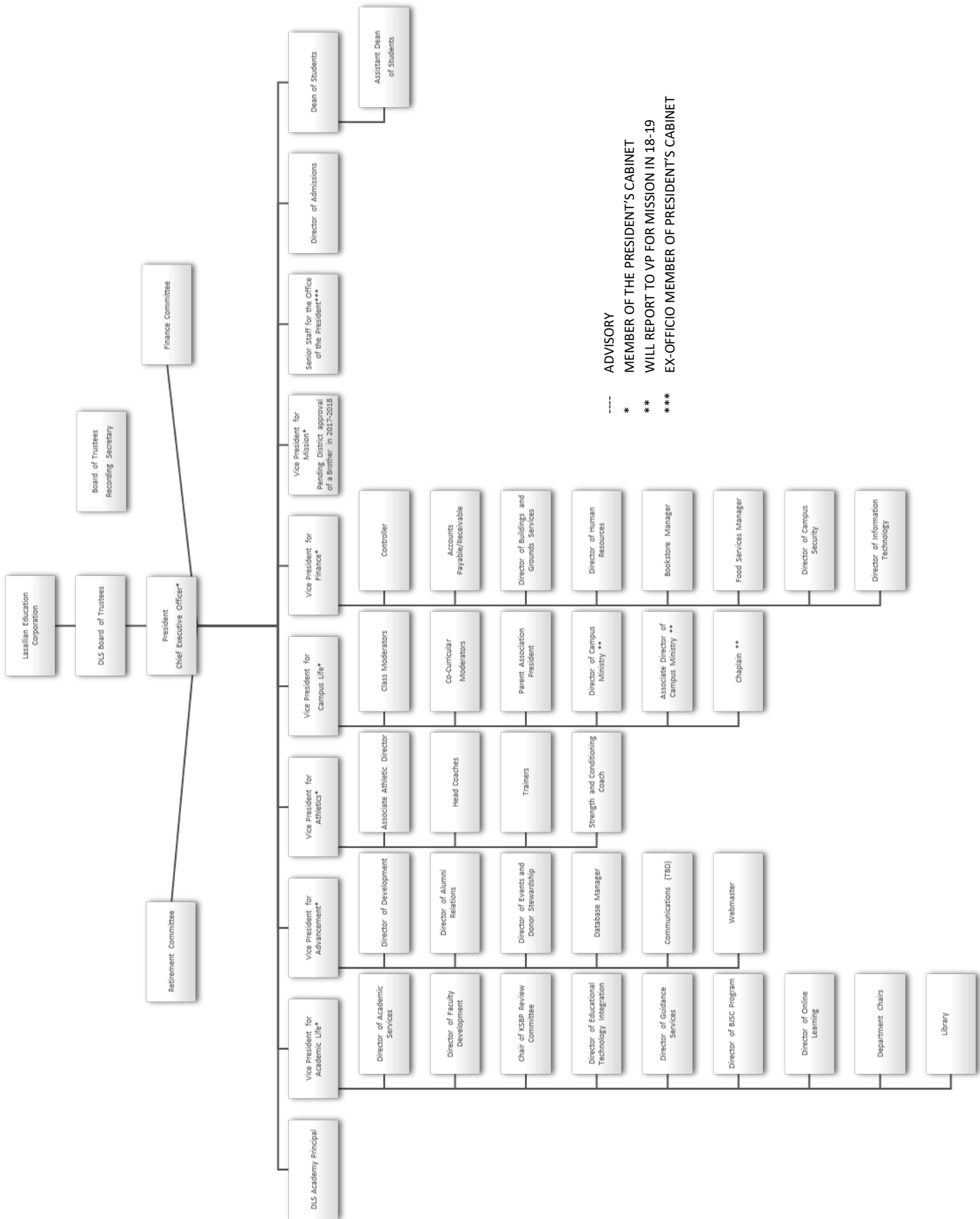
Constituency	7/1/16 – 6/30/17		7/1/15 – 6/30/16	
	Dollars Raised	Participation	Dollars Raised	Participation
Board of Trustees	\$ 6,722	84.62%	\$ 13,375	100.00%
Current Parents	\$ 285,603	60.9%	\$ 263,467	59.92%
Parent Class 2021	\$ 190,800	13.49%	N/A	N/A
Alumni	\$ 191,048	6.80%	\$ 143,363	7.33%
Alumni Parents	\$ 191,017	3.99%	\$ 122,525	4.60%
Grandparents	\$ 13,552	3.00%	\$ 21,725	4.21%
Faculty/Staff	\$ 33,932	95.2%	\$ 35,107	79.67%
Friends	\$ 39,837	7.25%	\$ 36,723	4.71%

2016-2017 Annual Giving Participation Numbers Items to Note:

- These numbers are reported according to “pledge basis” that includes all pledges and cash gifts, but *not* pledge payments.
- **Dollars Raised** do not add up to **TOTAL Overall Giving**, as an individual may fall into two or more constituencies (e.g. a Current Parent could also be an Alumni) and therefore would be counted twice. The chart above is only for viewing dollars raised and participation for each constituency.

SECTION III
ORGANIZATION CHART

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---- ADVISORY
 * MEMBER OF THE PRESIDENT'S CABINET
 ** WILL REPORT TO VP FOR MISSION IN 18-19
 *** EX-OFFICIO MEMBER OF PRESIDENT'S CABINET

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SECTION IV
ENROLLMENT AND ATTRITION

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Enrollment History to Year 2000

Year	Grade				Total Enrollment as of Oct. 1
	9	10	11	12	
1971-72	164	138	129	106	537
1972-73	170	151	138	120	579
1973-74	177	158	150	126	611
1974-75	169	159	141	140	609
1975-76	174	165	147	133	619
1976-77	182	174	159	129	644
1977-78	213	177	158	142	690
1978-79	200	208	165	155	728
1979-80	191	192	188	158	729
1980-81	188	178	187	181	734
1981-82	191	185	179	182	737
1982-83	210	192	192	181	775
1983-84	197	208	189	192	786
1984-85	210	198	215	194	817
1985-86	200	224	192	205	821
1986-87	210	200	214	191	815
1987-88	248	218	199	208	873
1988-89	217	232	211	198	858
1989-90	257	213	222	208	900
1990-91	241	245	202	220	908
1991-92	253	234	230	198	915
1992-93	260	232	223	224	939
1993-94	263	244	227	218	952
1994-95	270	241	223	215	949
1995-96	264	235	216	195	910
1996-97	231	211	201	203	846
1997-98	234	235	220	203	892
1998-99	287	225	228	208	948
1999-00	283	269	209	214	975

De La Salle High School
Enrollment and Attrition Monitoring

Students by School Year

Students by Freshman Class

Fresh	Soph	Junior	Seniors	Total /Avg Att	School Yr	Fresh	Soph	Junior	Seniors	Change
310	270	250	195	1025	00-01	310	302	286	279	31
							-2.58%	-5.30%	-2.45%	-10.00%
267	302	257	230	1056	01-02	267	255	247	247	20
							-4.49%	-3.14%	0.00%	-7.49%
264	255	286	242	1047	02-03	264	253	248	239	25
							-4.17%	-1.98%	-3.63%	-9.47%
260	253	247	279	1039	03-04	260	258	238	233	27
							-0.77%	-7.75%	-2.10%	-10.38%
265	258	248	247	1018	04-05	265	257	244	233	32
							-0.77%	-5.06%	-4.51%	-12.08%
271	257	238	239	1005	05-06	271	260	248	240	31
							-3.02%	-4.62%	-3.23%	-11.44%
285	260	244	233	1022	06-07	285	274	256	253	32
							-4.06%	-6.57%	-1.17%	-11.23%
289	274	248	233	1044	07-08	289	275	268	259	30
							-3.86%	-2.55%	-3.36%	-10.38%
275	275	256	240	1046	08-09	275	268	261	253	22
							-4.84%	-2.61%	-3.07%	-8.00%
263	268	268	253	1052	09-10	263	260	254	252	11
							-2.55%	-2.31%	-0.79%	-4.18%
264	260	261	259	1044	10-11	264	262	254	241	23
							-1.14%	-3.05%	-5.12%	-8.71%
263	262	254	253	1032	11-12	263	259	250	245	18
							-0.76%	-3.47%	-2.00%	-6.84%
272	259	254	252	1037	12-13	272	266	247	241	31
							-1.52%	-7.14%	-2.43%	-11.40%
285	266	250	241	1042	13-14	285	280	270	257	28
							-2.21%	-3.57%	-4.81%	-9.82%
266	280	247	245	1038	14-15	266	257	253		
							-1.75%	-1.56%		
274	257	270	241	1042	15-16	274	271			
							-3.38%	-1.09%		
270	271	253	257	1051	16-17	270	270			
							-1.09%			
					Avg					
	-2.64%	-4.09%	-3.28%	-3.34%			-2.64%	-4.04%	-2.76%	-9.35%

Projection 16-17

Fresh	Soph	Junior	Seniors
280	267	246	261
Total: 1,054			

Note: this projection is overstated due to attrition after beginning of school.

**De La Salle High School
Concord, CA**

2016-17 Attrition Tables by Quarter and by Grade

Attrition by Grade:

	Begin 8/15/16	Q1		Q2		Q3		Q4-5/31/17		Summer		End of Summer	Year Totals:	
		Out	In	Out	In	Out	In	Out	In	Out	In			
Freshmen	270			2		2	1			6		261	10	1
Sophomores	271	4				4	2	1		12		252	21	2
Juniors	253	2	2			5		1		2		245	10	2
Seniors	257	1	1									257	1	1
Totals:	1051	7	3	2		11	3	2		20		1015	42	6
		1047		1045		1037		1035						

Attrition Reasons by Grade:

	Grade:	9	10	11	12	Totals
Academics		1	1			2
Asked to Leave Academic			7	3		10
Asked to Leave Discipline		1		1	1	3
Asked to Leave Other						
Finances		1	2	1		4
Commute						
Moving			3	1		4
Not Happy		4	5			9
Personal			1	1		2
Athletics			1	2		3
Other		3	1	1		5
Total		10	21	10	1	42

What is the total headcount enrollment of students at De La Salle High School (Fall 2017)? 1,041

De La Salle High School Demographics 2017-2018

<i>Ethnicity</i>	#	%
Asian/Pacific Islander	43	4.13
African American	45	4.32
American Indian	8	0.77
Caucasian	590	56.68
Filipino	54	5.19
Latino/Hispanic	156	14.99
Multi-Racial	127	12.20
Other	18	1.73
	1,041	100.00

	#	%
How many students of color?	451	43.3
How many international students?	0	0
How many students are Catholic?	787	75.60
How many students are non-Catholic or unstated?	254	24.40
How many students are from Contra Costa County?	938	90.11
How many students are from Alameda County?	80	7.68
How many students are from Solano County?	15	1.44
How many students are from other counties?	1	0.38

How many transfer students applied for admission (Fall 2016)? **28**

How many of those who applied were accepted? 9 32.1%
(3 from Catholic schools)

SECTION V
FRESHMEN STUDENTS

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How many students applied for admission to the Class of 2021?		423
How many of those applicants attended Catholic elementary schools?	46%	195
How many of the applicants from Catholic elementary schools were admitted?	89%	174
How many of the total pool of applicants were admitted?	82%	345
How many of the total admitted were subsequently enrolled? (This is the “yield.”)	81%	281
How many students of the class of 2021 are Catholic?	75%	212
How many students of the class of 2021 are from Contra Costa County?	89%	249
How many students of the class of 2021 are from Alameda County?	8%	22
How many students of the class of 2021 are from Solano County?	3%	8
How many students of the class of 2021 are from other counties?	<1%	2
How many students of the class of 2021 attended Catholic elementary schools?	57%	159
How many students of the class of 2021 attended public elementary schools?	30%	83
How many students of the class of 2021 attended independent non-Catholic elementary schools?	13%	37

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SECTION VI
ADMINISTRATION, FACULTY, & STAFF INFORMATION

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2017-18 Faculty Longevity

# Years	# Faculty	
40	1	1.3%
38	2	2.6%
36	2	2.6%
31	1	1.3%
30	1	1.3%
29	2	2.6%
28	1	1.3%
26	1	1.3%
24	1	1.3%
23	1	1.3%
21	2	2.6%
20	4	5.1%
19	2	2.6%
18	1	1.3%
17	2	2.6%
16	6	7.7%
15	1	1.3%
14	3	3.8%
13	3	3.8%
12	1	1.3%
10	2	2.6%
9	6	7.7%
8	2	2.6%
6	4	5.1%
5	3	3.8%
4	3	3.8%
3	5	6.4%
2	7	9.0%
1	5	6.4%
First Year	3	3.8%
Total	78	100.0%

7/14/2017

I. Number of Full-Time and Part-Time Administrators (includes President, Vice Presidents, and Dean of Students)

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	0	5	2	0	0	7
Part Time	0	0	0	0	0	0

II. Number of Full-Time and Part-Time Faculty (includes Teachers, Counselors, Learning Center Staff, Academic Directors, Campus Ministry, Assistant Dean of Students, Athletic Department Staff, Chaplain, and others.)

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	1	51	19	0	1	72
Part Time	0	3	3	0	0	6

III. Number of Full-Time and Part-Time Staff (includes all other employees, such as Director of Human Resources, Controller, Accountant, Receptionist, Bookstore staff, Technology, Advancement, and others.)

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	1	5	12	0	0	18
Part Time	1	1	5	0	0	7

IV. Number of Full-Time and Part-Time Cafeteria Manager and Staff

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	0	3	5	0	0	8
Part Time	0	1	0	0	0	1

V. Number of Full-Time and Part-Time Maintenance Director and Staff

	FSC	Laymen	Laywomen	Female Religious	Other Male Religious	Total
Full Time	0	13	1	0	0	14
Part Time	0	0	0	0	0	0

SECTION VII

**ALUMNI INFORMATION &
CLASS OF 2017 POST-GRADUATION PLANS**

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2016-17 Alumni Annual Fund Giving Statistics

Total Donations Received by Alumni	\$191,048
Number of Alumni Donors	472
Average Alumni Contribution	\$437
Alumni Giving Rate	6.80%
Number of Alumni Who Are 1965 Club Members	22

2016-17 Alumni Annual Fund Giving by Decade

<i>Decade</i>	<i>Total Given</i>	<i>% Participation</i>
1965 – 1969	\$975	12.50%
1970 – 1979	\$28,963	6.55%
1980 – 1989	\$84,481	9.39%
1990 – 1999	\$47,870	8.84%
2000 – 2009	\$25,799	5.07%
2010 – Present	\$2,959	2.65%

2016-17 Alumni Annual Fund Giving

	<i>Total Given</i>	<i>% of Total Given</i>
Unrestricted	\$15,801	60.61%
Bishop John S. Cummins Scholarship Program	\$6,678	3.49%
Financial Aid	\$8,317	4.35%
Alumni Endowment for Financial Aid	\$4,070	2.13%
Bishop John S. Cummins Endowment	\$1,300	0.68%
Other Endowment Gifts	\$3,034	1.58%
Student Programs	\$300	0.15%
Brotherhood Fund	\$6,660	3.48%
De La Salle Academy	\$675	0.35%
Other Restricted	\$44,212	23.14%

2015-16 Alumni Annual Fund Giving

	<i>Total Given</i>	<i>% of Total Given</i>
Unrestricted	\$82,221	55.54%
Bishop John S. Cummins Scholarship Program	\$9,235	6.23%
Financial Aid	\$6,090	4.11%
Alumni Endowment for Financial Aid	\$6,355	4.29%
Bishop John S. Cummins Endowment	\$3,000	2.02%
Other Endowment Gifts	\$3,588	2.42%
Student Programs	\$400	0.27%
Brotherhood Fund	\$3,025	2.04%
De La Salle Academy	\$300	0.20%
Other Restricted	\$33,812	22.84%

2014-15 Alumni Annual Fund Giving

	<i>Total Given</i>	<i>% of Total Given</i>
Unrestricted	\$75,709	50.59%
Bishop John S. Cummins Scholarship Program	\$10,541	7.04%
Financial Aid	\$3,390	2.26%
Alumni Endowment for Financial Aid	\$4,455	2.97%
Bishop John S. Cummins Endowment	\$4,825	3.22%
Other Endowment Gifts	\$4,175	2.78%
Student Programs	\$1,025	0.06%
Brotherhood Fund	\$3,355	2.24%
De La Salle Academy	\$2,850	1.90%
Other Restricted	\$39,324	26.27%

2013-14 Alumni Annual Fund Giving

	<i>Total Given</i>	<i>% of Total Given</i>
Unrestricted	\$98,162	54.89%
Bishop John S. Cummins Scholarship Program	\$11,504	6.43%
Financial Aid	\$14,203	7.94%
Alumni Endowment for Financial Aid	\$9,900	5.53%
Bishop John S. Cummins Endowment	\$4,715	2.63%
Other Endowment Gifts	\$6,306	3.52%
Student Programs	\$475	0.26%
Brotherhood Fund	\$3,814	2.13%
De La Salle Academy	\$3,730	2.08%
Other Restricted	\$26,038	14.56%

DE LA SALLE HIGH SCHOOL POST-GRADUATION PLANS 2017

Class of 2017 - 257 Students

Planned College Attendance- 254 Students at 94 Colleges & Universities

College Plans	# of Students	Percentage
Four-Year College	215	84%
Two-Year College	37	14%
Undecided	2	1%
Total	254	99%

- Three students included above will attend 2-year or 4-year institutions but are currently undecided on their specific destination. One student will enlist in the army, one is undecided on his educational plan and one has other plans.
- The **215** students attending four-year colleges (84% of the class) will be in 23 states and British Columbia, Canada.
- Students applied to an average of **7.9** schools, and had an average acceptance rate of 56%.
- Twenty-seven (**27**) students (11% of the class) were recruited for athletics at 4-year schools (17 at Division I; 2 at Division II, 4 at Division III, 1 in an Olympic Development Program, and 3 at Club level for Rugby)
- At least **44** students (17% of the class) received other types of merit scholarships.

Of four-year colleges in California, students are attending 35 schools: 19 public and 16 private, for a total of 120 students, 47% of the class.

CA - Public (63 students)

CSUs (18% of class):

CA Maritime Academy (1)
 Cal Poly Pomona (1)
 Cal Poly San Luis Obispo (10)
 CSU Chico (7)
 CSU East Bay (1)
 CSU Fullerton (3)
 CSU Northridge (1)
 CSU Sacramento (4)
 San Diego State University (5)
 San Francisco State University (8)
 San Jose State University (4)
 Sonoma State University (1)

CA - Private (57 students)

(22% of class)

California Baptist University (2)
 Chapman University (4)
 Claremont McKenna College (1)
 Dominican University (1)
 Fashion Institute of Design & Merch. (1)
 Holy Names University (1)
 Loyola Marymount University (12)
 Pepperdine University (1)
 St. Mary's College (12)
 Santa Clara University (7)
 Stanford University (1)
 University of San Diego (1)

CA - Private (continued)

University of San Francisco (5)
 University of Southern California (6)
 University of the Pacific (1)
 Whittier College (1)

UCs (7% of class)

UC Berkeley (6)	UC Los Angeles (3)	UC Santa Barbara (3)
UC Davis (2)	UC Merced (1)	
UC Irvine (1)	UC San Diego (1)	

Of four-year, out-of-state colleges, there are 94 students attending 49 schools (30 public and 19 private) in 22 states and British Columbia, Canada, for a total of 37% of the class:

State**Colleges**

Alabama	University of Alabama (2)
Arizona	Arizona State University (2) University of Arizona (6) Embry Riddle Aeronautical University (2) Northern Arizona University (3)
British Columbia, Canada	University of British Columbia (1)
Colorado	Colorado Mesa University (1) University of Colorado, Boulder (6) University of Colorado, Colorado Springs (3)
Connecticut	University of Connecticut (1)
Hawaii	University of Hawaii at Manoa (1)
Indiana	Butler University (1) Indiana University at Bloomington (2) University of Notre Dame (1) Purdue University (3)
Kansas	Kansas State University (1)

Massachusetts	College of the Holy Cross (1) Stonehill College (2)
Michigan	Northern Michigan University (1) University of Michigan (1)
Minnesota	University of St. Thomas (1)
Montana	Carroll College (1) Montana State University, Bozeman (1) University of Montana, Missoula (3)
Nevada	University of Nevada, Reno (7) Sierra Nevada College (1)
New Jersey	Rutgers University—New Brunswick (1) Seton Hall University (1)
New York	New York University (1) Syracuse University (1)
North Carolina	Wake Forest University (1)
Oklahoma	Oklahoma State University (2)
Oregon	Oregon State University (1) University of Oregon (8) Portland State University (1) University of Portland (1) Western Oregon University (1) Willamette University (2)
Pennsylvania	Pennsylvania State University (1) Saint Joseph’s University (1) Villanova University (1)
Utah	University of Utah (1)
Washington	Gonzaga University (5) Seattle University (1) University of Washington (1) Washington State University (3) Western Washington University (1)

West Virginia

West Virginia University (1)

Wisconsin

Marquette University (2)

Thirty-seven (37) students (14% of the class) are attending 2-year colleges in California, Nevada and Oregon for a total of 11 different schools.

CA Community Colleges

Berkeley City College (1)

Las Positas College (1)

Pasadena City College (1)

Cuesta College (1)

Los Medanos College (1)

San Diego City College (1)

Diablo Valley College (25)

Ohlone College (3)

San Diego Mesa College (1)

Out-of-State Community Colleges

Truckee Meadows Community College, NV (1)

Clackamas Community College, OR (1)

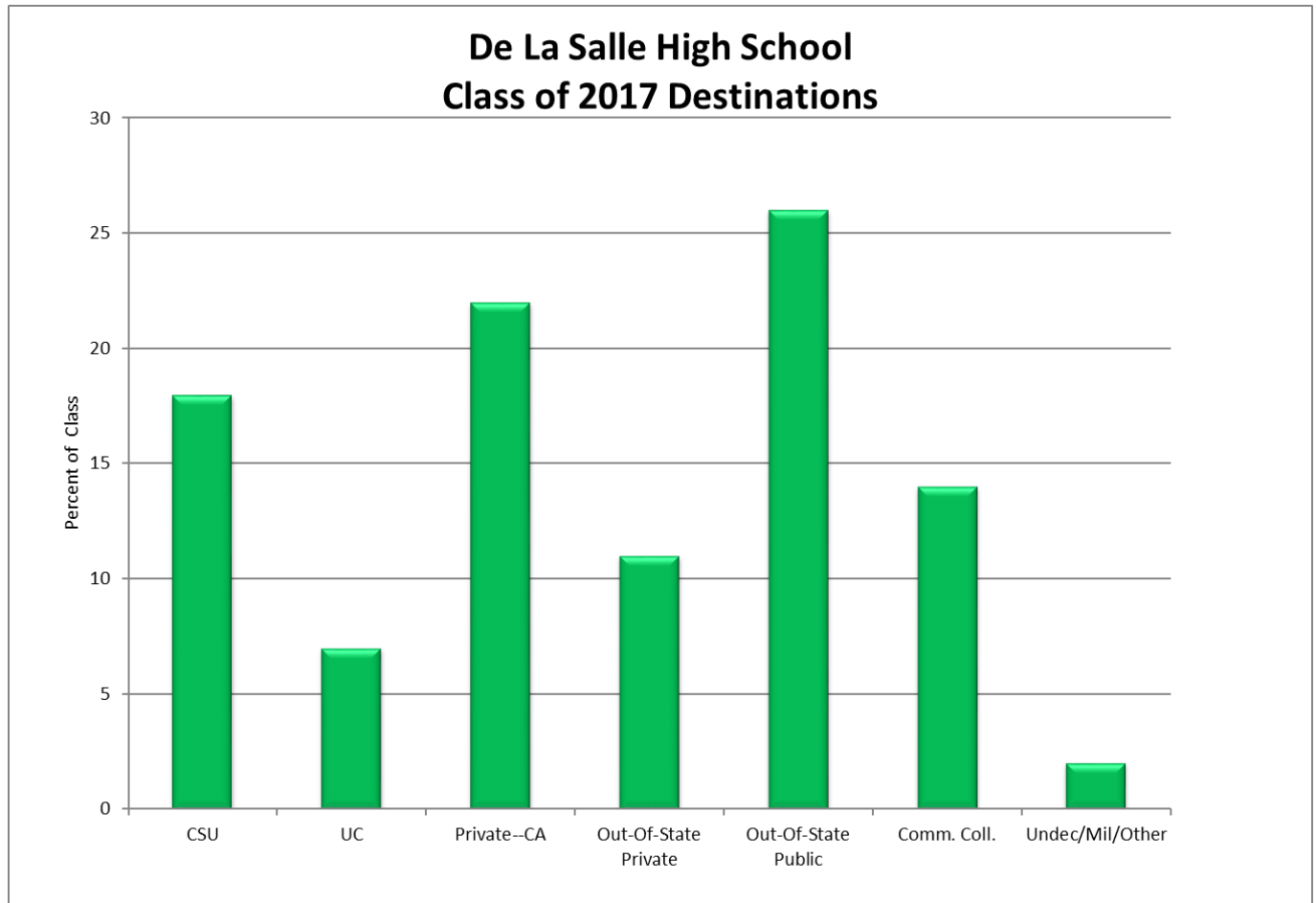
Additionally, students were accepted at the following colleges and universities:

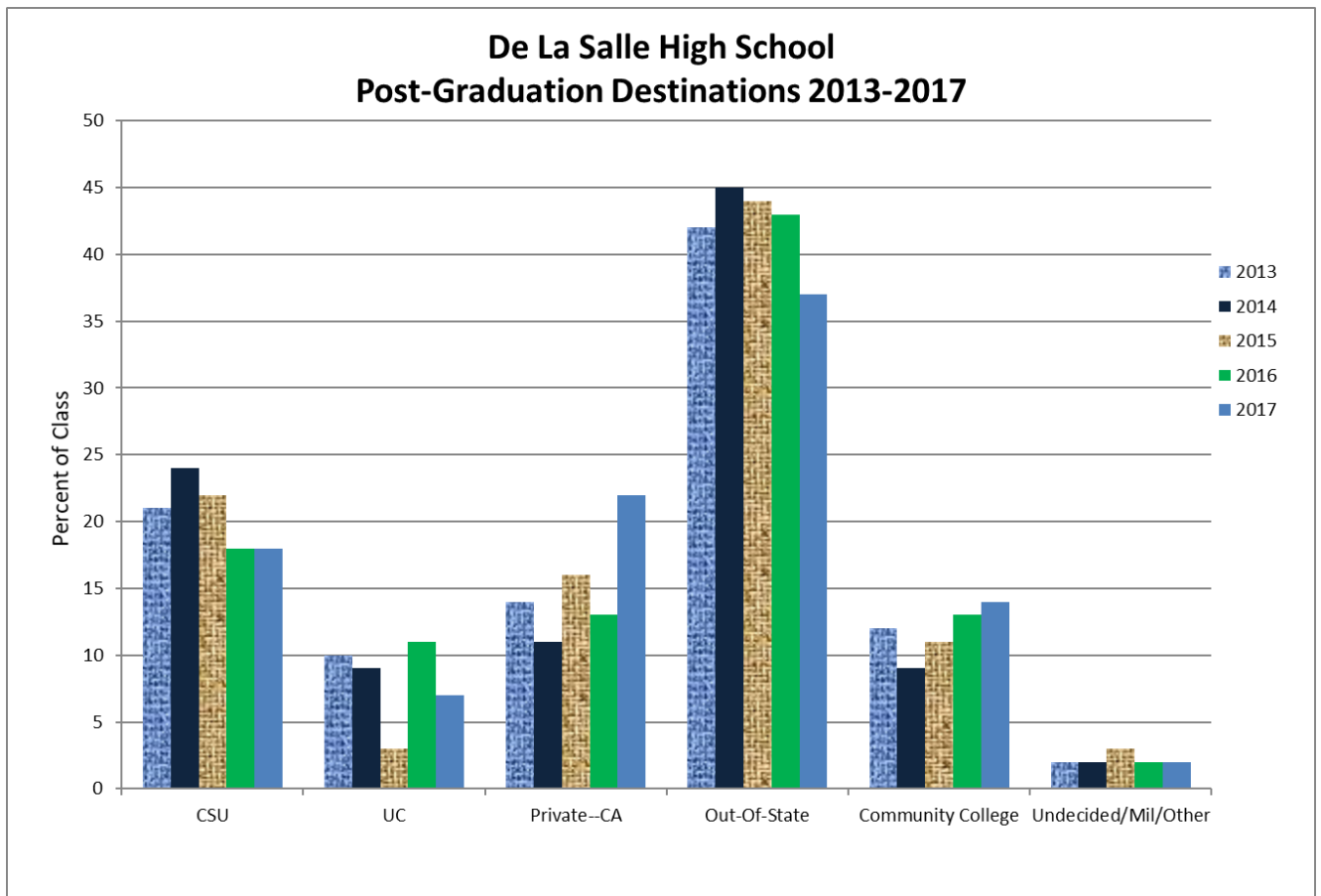
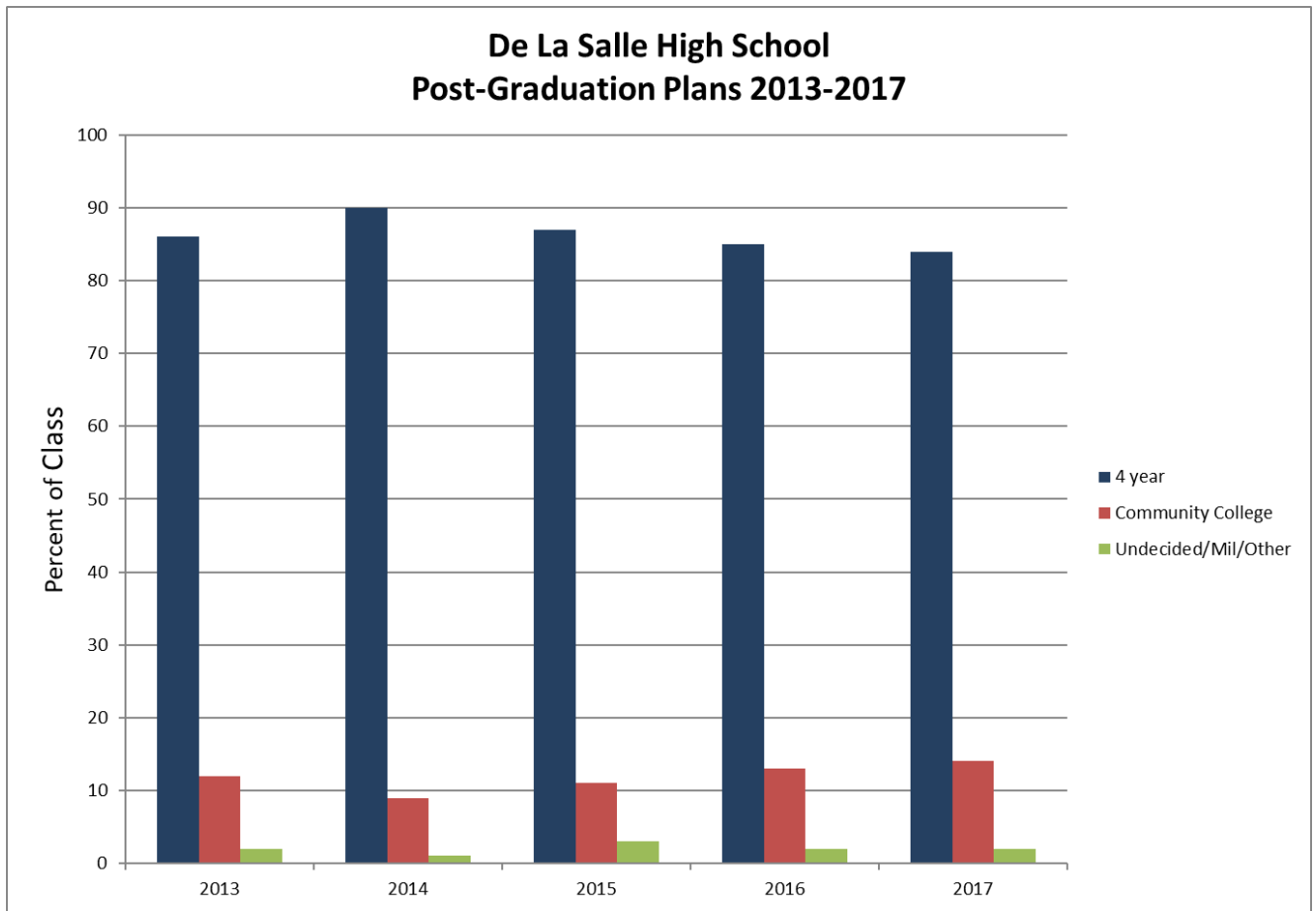
Academy of Art University, American University, Assumption University, Azusa Pacific University, Baylor University, Benedictine College, Boise State University, Boston University, California Lutheran University, California State University-Bakersfield, California State University-Channel Islands, California State University-Dominguez Hills, California State University-Fresno, California State University-Long Beach, California State University-Los Angeles, California State University-Monterey Bay, California State University-San Bernardino, California State University-San Marcos, California State University-Stanislaus, University of California-Riverside, University of California-Santa Cruz, Carnegie Mellon University, Chadron State College, Christopher Newport University, University of Cincinnati, Claflin University, Clark Atlanta University, College America-Flagstaff, Colorado State University, Concordia University-Seward, Cornell University, Cornish College of the Arts, University of Dallas, University of Dayton, Denison University, University of Denver, DePaul University, Doane College, Eastern Oregon University, Elon University, FIDM, San Francisco, Florida International University, Fordham University, Franklin & Marshall College, Grand Canyon University, Harvey Mudd College, Hawaii Pacific University, High Point University, Hofstra University, Humboldt State University, Idaho State University, Iowa State University, University of Kansas, Lehigh University, Lewis & Clark College, Linfield College, Louisiana State University, Loyola University Chicago, Marist College, Maryville College, Merrimack College, Miami University, Ohio, Michigan State University, University of Mississippi, University of Missouri-Columbia, Montana State University-Billings, Morehouse College, Mount Saint Mary's University (Chalon), University of Nebraska at Lincoln, University of Nevada-Las Vegas, University of New Hampshire, New Mexico Institute of Mining and Technology, New Mexico State University, University of New Mexico, Norfolk State University, Northeastern University, University of Northern

Colorado, Occidental College, Old Dominion University, Oregon Institute of Technology, Pacific Lutheran University, Pacific University, University of Pittsburgh, Point Loma Nazarene University, Providence College, University of Puget Sound, University of Redlands, Reed College, Regis University, Rensselaer Polytechnic Institute, Ripon College, Salve Regina University, University of South Carolina, Southern Methodist University, Southern Oregon University, St. Edward’s University, St. John’s University-Queens Campus, St. Mary’s University of San Antonio, University of Tampa, University of Tennessee-Knoxville, Texas A&M University, Texas Christian University, University of Texas-San Antonio, The Catholic University of America, The Evergreen State College, The George Washington University, The Peabody Institute of The Johns Hopkins University, Tulane University, United States Air Force Academy, United States Military Academy-Army, University of Victoria, University of Virginia, University of Wisconsin-Madison, University of Wyoming, Utah Valley University, Virginia Tech, Weber State University, Westmont College, Whitman College, Whitworth University, William Jessup University, Worcester Polytechnic Institute, Xavier University.

As of May 12, 2017

Compiled by Janet Appel & Esther Lopez, Co-Directors of College Counseling





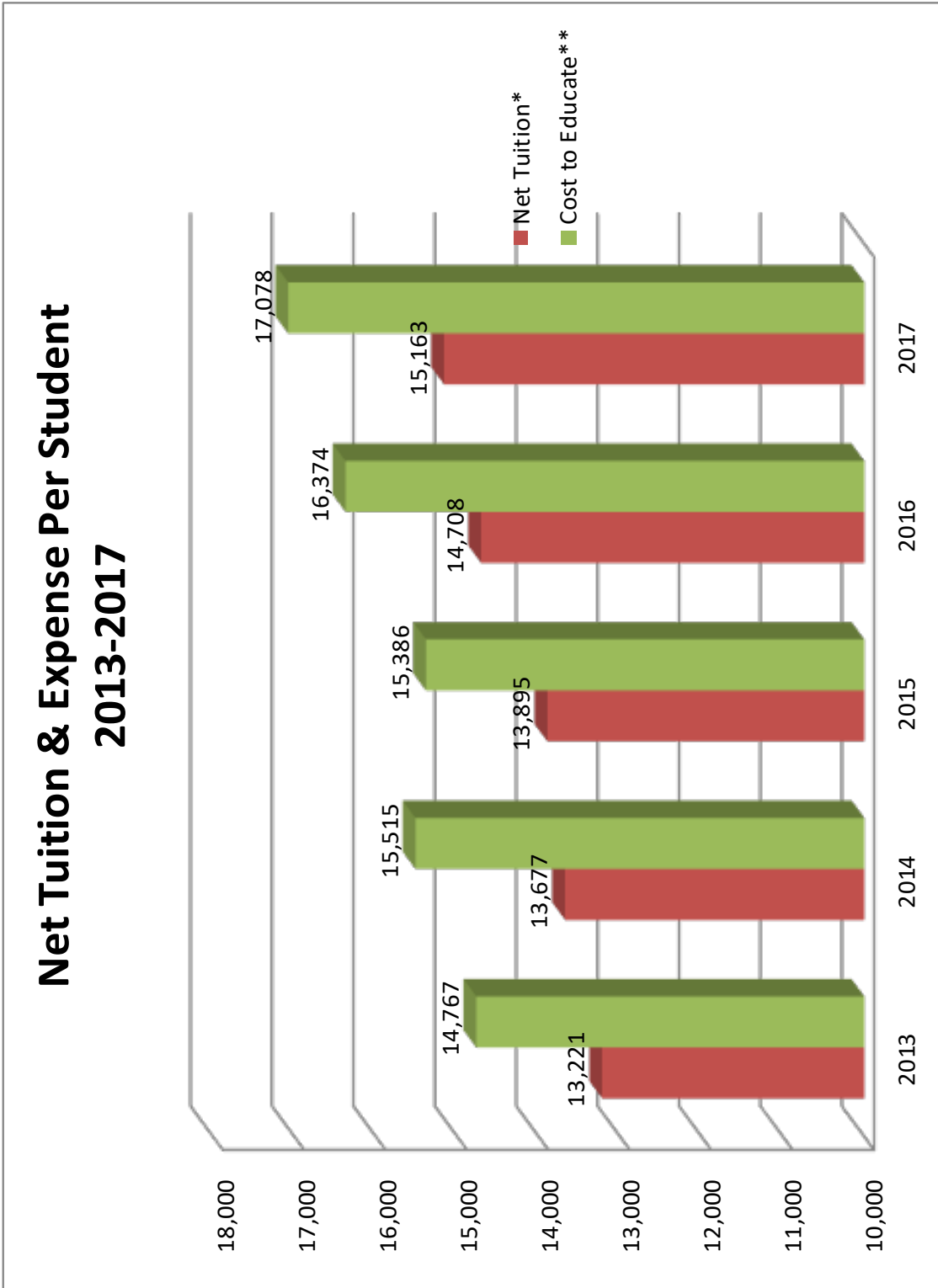
SECTION VIII

TUITION

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HISTORICAL TUITION INCREASES

<i>Year</i>	<i>Tuition & Fees (\$)</i>	<i>Increase (\$)</i>	<i>% Increase</i>
2000-01	6,985	\$355	5.4%
2001-02	7,595	610	8.7%
2002-03	8,400	805	10.6%
2003-04	9,200	800	9.5%
2004-05	9,950	750	8.2%
2005-06	10,700	750	7.5%
2006-07	11,400	700	6.5%
2007-08	12,600	1,200	10.5%
2008-09	13,500	900	7.1%
2009-10	13,900	400	3.0%
2010-11	14,400	500	3.6%
2011-12	14,750	350	2.4%
2012-13	15,200	450	3.1%
2013-14	15,650	450	3.0%
2014-15	16,150	500	3.2%
2015-16	16,800	650	4.0%
2016-17	17,500	700	4.2%
2017-18	18,550	1,050	6.0%



*Net Tuition includes tuition and book fees, less tuition assistance, divided by enrollment on the last day of school

**Cost to Educate includes total expense, less fundraising and auxiliary expenses, divided by enrollment on the last day of school

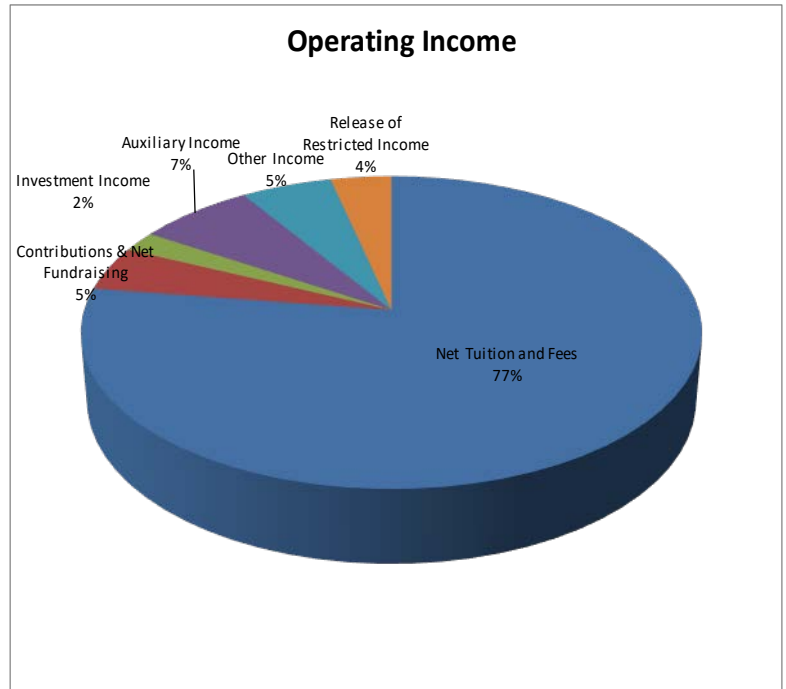
SECTION IX

FINANCE

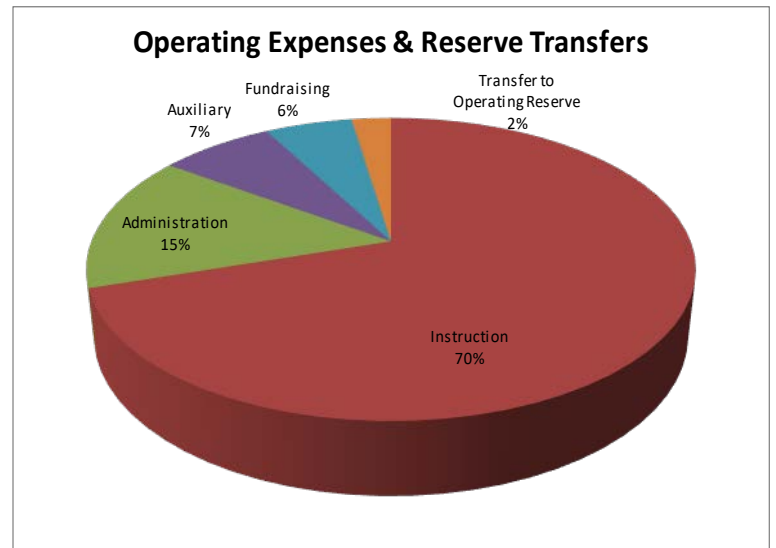
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**DE LA SALLE HIGH SCHOOL
SUMMARY OF OPERATING INCOME AND EXPENSES
FOR THE YEAR ENDED JUNE 30, 2017**

<u>Operating Income</u>		
Net Tuition and Fees	\$ 15,693,492	77%
Contributions & Net Fundraising	929,144	5%
Investment Income	428,951	2%
Auxiliary Income	1,412,716	7%
Other Income	1,105,425	5%
Release of Restricted Income	738,106	4%
Total	\$ 20,307,834	100%



<u>Operating Expenses</u>		
Instruction	\$ 14,059,772	70%
Administration	2,934,309	15%
Auxiliary	1,452,291	7%
Fundraising	1,109,736	6%
Transfer to Operating Reserve	500,000	2%
Total	\$ 20,056,108	100%



Notes:

Gross Tuition and Fees includes tuition and book fees, net of financial aid.

Other income includes program assistance from De La Salle Institute, student fees, gate revenue, and miscellaneous income.

Administration includes taxes, licenses, contracted services, insurance, administrative salaries and benefits, security, technology, and admissions.

Institutional Advancement includes donor relations, alumni relations, communications, and fundraising.

Auxiliary operations include cafeteria and bookstore.

Depreciation expense totaled \$1,983,516 for the year, and was allocated to Instructional, Administration, and Fundraising.

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SECTION X
ATHLETICS

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The Athletic Department – guided by the traditions of the Brothers of the Christian Schools and the charism of Saint John Baptist de La Salle, founder of the Brothers and Patron Saint of Teachers – is committed to providing a well-rounded program for its student-athletes. The Athletic Department provides these student athletes with a program that is not only physically challenging, but one that further promotes the spiritual and academic values of Saint John Baptist de La Salle. The Athletic Department recognizes and fosters the development of commitment, brotherhood, and sportsmanship, and instills in all student athletes a sense of pride and achievement. The Athletic Department seeks to create an environment in which all student athletes develop a sense of self-esteem and dignity in a Christian setting that is both moral and caring.

TOTAL NUMBER OF SPORTS:

- 3 FALL SPORTS:** **Cross Country** – Freshman/Sophomore, Junior Varsity, & Varsity teams
Football – Freshman, Junior Varsity, & Varsity teams
Water Polo – Freshman/Sophomore, Junior Varsity, & Varsity teams
- 3 WINTER SPORTS:** **Basketball** – Freshman (2 teams), Junior Varsity, & Varsity teams
Soccer – Freshman, Junior Varsity, & Varsity teams
Wrestling – Freshman/Sophomore, Junior Varsity, & Varsity teams
- 8 SPRING SPORTS:** **Badminton** – Varsity team
Baseball – Freshman (2 teams), Junior Varsity, & Varsity teams
Golf – Junior Varsity & Varsity teams
Lacrosse – Freshman/Sophomore, Junior Varsity, & Varsity teams
Swimming and Diving – Junior Varsity & Varsity teams
Tennis – Junior Varsity & Varsity teams
Track and Field – Junior Varsity & Varsity teams
Volleyball – Freshman/Sophomore, Junior Varsity, & Varsity teams
- 4 CLUB SPORTS:** **Rugby** – Freshman/Sophomore, Junior Varsity, & Varsity teams
Bowling
Trap Club
Ice Hockey

Total Number of Participants/Academics by Sport:

	<i>Participants</i>	<i>G.P.A. (Varsity Only)</i>
Baseball	75	3.42
Basketball	55	3.42
Cross Country	75	3.57
Football	150	3.29
Golf	21	3.24
Lacrosse	75	3.24
Soccer	65	3.42
Swimming & Diving	64	3.38
Tennis	20	3.37
Track & Field	135	3.28
Volleyball	30	3.13
Water Polo	50	3.33
Wrestling	45	3.25
Total:	860	

2016 – 2017 Team Accomplishments

Basketball – East Bay Athletic League 2nd Place, North Coast Section Champions, Nor Cal Semifinals

Baseball – East Bay Athletic League 2nd Place, North Coast Section Champions

Cross Country – East Bay Athletic League 2nd Place, North Coast Section 4th Place

Football – North Coast Section Champions, CIF Division Open Division State 2nd Place

Lacrosse – East Bay Athletic League 2nd Place, North Coast Section Champions

Volleyball – East Bay Athletic League 2nd Place, North Coast Section 2nd Place

Wrestling – North Coast Section Team Dual Team Champions, NCS Tournament Champions, CIF State 7th place

Soccer – East Bay Athletic League 2nd Place, North Coast Section 2nd Place

Championship History:

Baseball: 10 NCS Championships; 9x BVAL Champions; 2012, 2014, 2015, 2016, & 2017 EBAL Champions

Basketball: 2 State Titles; 12 NCS Championships; 6 NorCal Championships

Cross Country: 16 NCS Championships; 18 BVAL Championships

Football: 32 NCS Titles; 19 California State Titles; 7 National Championships; 11 State Bowl Appearances

Golf: 15 League and 6 NCS Championships; 2006 California State Champions; 4x NorCal Champions

Lacrosse: 2007, 2009, 2010, 2014, & 2017 NCS Champions; 2010, 2011 & 2013 EBAL Champions

Soccer: 12x NCS Champions; 5x EBAL Champions, 16x BVAL Champions

Tennis: 2 NCS Singles Title; 8x BVAL Champions

Track and Field: 11x NCS Champions; 2008, 2009, 2010 & 2016 NCS MOC Champions; 18x BVAL Champions; 2013 EBAL Champions

Volleyball: 9x NCS Champions; 10x BVAL Champions; 4x EBAL Champions

Water Polo: 4 NCS Titles; 11x BVAL Champions; 2009, 2012 & 2013 EBAL Champions

Wrestling: 10x NCS Duals Champions; 9x EBAL Champions

2016-2017 NCAA Athletes:

1. John Burke – Rutgers University – Lacrosse
2. Ryan Cole – University of Notre Dame – Baseball
3. Jackson Gabler – UC Berkeley – Diving
4. Cullen Kafka – University of Oregon – Baseball
5. Daniel Nomura – Villanova – Tennis
6. Milton Vrionis – St. Mary's College – Baseball
7. Tre White – San Jose State – Football
8. Wade Willet – Cal Poly SLO – Football
9. Omar Jiron – Sacramento State – Soccer

TOTAL NUMBER OF COACHES BY SPORT

FALL

CROSS COUNTRY

Head Coach	1
Assistant	2

FOOTBALL

Head Varsity	1
Assistant Varsity	9
Head Junior Varsity	1
Assistant Junior Varsity	6
Head Frosh	1
Assistant Frosh	6
Equipment	1

WATER POLO

Co-Head Varsity	1
Assistant Varsity	2
Junior Varsity	1
Assistant Junior Varsity	1
Freshman	2

WINTER

BASKETBALL

Head Varsity	1
Assistant Varsity	4
Head Junior Varsity	1
Assistant Junior Varsity	2
Head Silver	1
Assistant Silver	1
Head Green	1
Assistant Green	2

SOCCER

Head Varsity	1
Assistant Varsity	4
Head Junior Varsity	1
Assistant Junior Varsity	2
Head Frosh	1
Assistant Frosh	1

WRESTLING

Head Varsity	1
Assistant Varsity	4
Head Junior Varsity	1
Assistant Junior Varsity	2

SPRING

BASEBALL

Head Varsity	1
Assistant Varsity	4
Head Junior Varsity	1
Assistant Junior Varsity	1
Head Frosh	2
Assistant Frosh	2

GOLF

Head Varsity	1
Assistant Varsity	2
Head Junior Varsity	1
Assistant Junior Varsity	3

LACROSSE

Head Varsity	1
Assistant Varsity	3
Head Junior Varsity	1
Junior Varsity Assistant	1
Head Frosh	1
Assistant Frosh	6

SWIMMING & DIVING

Head Varsity	1
Assistant Varsity	2
Head Diving	1

TENNIS

Varsity	2
Assistant	2

TRACK & FIELD

Head Varsity	1
Assistant Varsity	9

VOLLEYBALL

Head Varsity	1
Assistant Varsity	1
Head Junior Varsity	1
Assistant Junior Varsity	2

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DE LA SALLE HIGH SCHOOL

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