

**GENERAL APPROPRIATIONS RESOLUTION**  
**Resolution for Adoption by the Board of Education of the**  
**Gull Lake Community Schools**

RESOLVED, that this resolution shall be the FINAL *Amendment* to the General Appropriations of the Gull Lake Community School District for the fiscal year 2017-2018; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Gull Lake Community School District.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year 2017 - 2018 which includes 18.0000 mills ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

Code#	Approved Budget <u>6/19/2017</u>	Proposed Final Amended Budget <u>6/18/2018</u>	Recommended Amendment Changes	Over/Under Original Budget	
<b><u>REVENUES:</u></b>					
100	Local	\$ 4,356,561	\$ 4,482,336	\$ 125,775	\$ 125,775
300	State	\$ 27,170,524	\$ 28,136,779	\$ 966,255	\$ 966,255
400	Federal	\$ 363,191	\$ 418,485	\$ 55,294	\$ 55,294
500	Incoming Transfers & Other	\$ 3,020,681	\$ 2,997,741	\$ (22,940)	\$ (22,940)
	Total Revenue other than Athletics	\$ 34,910,957	\$ 36,035,342	\$ 1,124,384	\$ 1,124,384
	Athletic Revenue	\$ 136,125	\$ 157,418	\$ 21,293	\$ 21,293
	<b>Total Revenues</b>	\$ 35,047,082	\$ 36,192,760	\$ 1,145,677	\$ 1,145,677
	Total Fund Balance, July 1 (General)	\$ 3,684,960	\$ 4,020,317		
	<b>Total Available to appropriate</b>	<b>38,732,042</b>	<b>40,213,077</b>		

BE IT FURTHER RESOLVED that \$36,063,655 of the total available to appropriate in the general fund (including athletics) is hereby appropriated in the amounts and for the purposes set forth below:

Code#	Approved Budget <u>6/19/2017</u>	Proposed Final Amended Budget <u>6/18/2018</u>	Recommended Amendment Changes	Over/Under Original Budget	
<b><u>EXPENDITURES:</u></b>					
Instruction -					
110	Basic Program	\$ 18,690,822	\$ 18,994,411	\$ 303,589	\$ 303,589
120	Added Needs	\$ 2,454,784	\$ 2,370,654	\$ (84,130)	\$ (84,130)
	Total Instruction:	\$ 21,145,606	\$ 21,365,065	\$ 219,459	\$ 219,459
Support Services -					
210	Pupil	\$ 2,070,773	\$ 2,149,007	\$ 78,234	\$ 78,234
220	Instructional Staff	\$ 984,457	\$ 939,782	\$ (44,675)	\$ (44,675)
230	General Administration	\$ 732,567	\$ 790,665	\$ 58,098	\$ 58,098
240	School Administration	\$ 2,002,182	\$ 1,982,270	\$ (19,912)	\$ (19,912)
250	Business	\$ 596,312	\$ 656,117	\$ 59,805	\$ 59,805
260	Operation & Maintenance	\$ 2,604,746	\$ 2,842,736	\$ 237,990	\$ 237,990
270	Transportation	\$ 1,489,063	\$ 1,484,043	\$ (5,020)	\$ (5,020)
280	Technology, Information & Other	\$ 599,691	\$ 633,839	\$ 34,148	\$ 34,148
	Total Support Services:	\$ 11,079,791	\$ 11,478,460	\$ 398,669	\$ 398,669
300	Community Services	\$ 1,711,231	\$ 2,081,028	\$ 369,797	\$ 369,797
400	Outgoing Transfers & Fund Modifications	\$ 546,450	\$ 602,602	\$ 56,152	\$ 56,152
	Total Expenditures other than Athletics:	\$ 34,483,078	\$ 35,527,155	\$ 1,044,077	\$ 1,044,077
	Athletics	\$ 526,782	\$ 536,500	\$ 9,718	\$ 9,718
	<b>Total Appropriated</b>	\$ 35,009,860	\$ 36,063,655	\$ 1,053,795	\$ 1,053,795
	Excess (deficit) Revenues Over Expenditures:	\$ 37,223	\$ 129,105	\$ 91,882	\$ 91,882

**Fund Balance Information**

Fund Balance 7/1/17 - PER AUDIT:

Total Beginning Fund Balance (General)	\$ 4,020,317
Excess (deficit) Revenues Over Expenditures:	\$ 129,105
Equals Projected Ending Fund Balance 2017-18	<u>\$ 4,149,422</u> 11.5%