

# Proposition 55 Budget Proposal

## **Professional Development: \$1,300,000**

Curriculum Leads: \$330,000

Summer Curriculum Team Planning Work: \$650,000

Professional Learning Advisory Team of Educators: \$20,000

Team Leads: \$300,000

## **Athletics and Safety: \$600,000**

Trainers: \$200,000

Coaches: \$200,000

Science Lab Assistants: \$200,000

## **Supporting Curricular Interventions**

Academic Foundations: \$100,000

## **Total Budget: \$2,000,000**