

**2016-17 EDUCATION PROTECTION ACCOUNT
EXPENDITURE PLAN**

Expenditures through: June 30, 2017
For Fund 01, Resource 1400 Education Protection Account

Description	Amount
AMOUNT AVAILABLE FOR 2016-17 FISCAL YEAR	
Revenue Limit Sources	2,061,456
TOTAL AVAILABLE	2,061,456
EXPENDITURES AND OTHER FINANCING USES	
(Objects 1000-7999)	
Instruction	\$ 1,505,456
Instruction-Related Services	\$ 350,000
Pupil Services	\$ 206,000
TOTAL EXPENDITURES AND OTHER FINANCING USES	\$ 2,061,456
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	\$ -