

**2015-16 EDUCATION PROTECTION ACCOUNT
EXPENDITURE PLAN**

Expenditures through: June 30, 2016
For Fund 01, Resource 1400 Education Protection Account

Description	Amount
AMOUNT AVAILABLE FOR 2015-16 FISCAL YEAR	
Revenue Limit Sources	2,099,246
TOTAL AVAILABLE	2,099,246
EXPENDITURES AND OTHER FINANCING USES	
(Objects 1000-7999)	
Instruction	\$ 1,543,246
Instruction-Related Services	\$ 350,000
Pupil Services	\$ 206,000
TOTAL EXPENDITURES AND OTHER FINANCING USES	\$ 2,099,246
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	0.00