

2012-13 Education Protection Account
Expenditure Plan

Expenditures through: June 30, 2013
For Fund 01, Resource 1400 Education Protection Account

Description	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	
Revenue Limit Sources	2,056,876.00
TOTAL AVAILABLE	2,056,876.00
EXPENDITURES AND OTHER FINANCING USES	
(Objects 1000-7999)	
Instruction	1,500,876.00
Instruction-Related Services	350,000.00
Pupil Services	206,000.00
TOTAL EXPENDITURES AND OTHER FINANCING USES	2,056,876.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	0.00