



Mesquite Independent School District Utility Usage and Cost for Fiscal Year Ending 8/31/2015

In response to Senate Bill 12 and House Bill 3693, Mesquite ISD posts its
annual energy consumption information as follows:

	2013 - 14 Fiscal Year	2014 - 2015 School Fiscal Year													(+/-) change from 2013-2014	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity:																Electricity:
Kilo Hours	62,969,209	5,934,092	5,026,117	4,505,350	4,308,176	4,950,681	4,498,867	5,271,938	5,236,684	5,881,633	5,172,826	5,712,965	7,150,929	63,650,258	1.08%	Kilo Hours
Cost \$	5,565,397	526,621	451,130	408,509	400,363	415,180	391,624	442,619	448,458	492,787	430,852	471,654	580,435	5,460,231	-1.89%	Cost
Unit cost \$	0.088383	0.088745	0.089757	0.090672	0.092931	0.083863	0.087050	0.083957	0.085638	0.083784	0.083291	0.082559	0.081169	0.086118		Unit cost
Natural Gas:																Natural Gas:
MCF	109,123	1,282	2,152	6,297	10,577	18,204	12,778	14,498	5,192	1,796	3,114	1,068	783	77,739	-28.76%	MCF
Cost \$	665,330	13,166	19,691	50,207	82,451	133,985	83,309	64,196	28,107	11,690	16,387	14,247	2,822	520,259	-21.80%	Cost
Unit cost \$	6.097065	10.268453	9.152280	7.973676	7.795417	7.360360	6.519962	4.427981	5.413530	6.510314	5.262457	13.338648	3.604815	7.302324		Unit cost
Water:																Water:
Gallons	124,566,863	15,854,570	17,976,020	13,912,886	6,751,330	5,840,620	7,074,310	4,709,110	10,548,000	10,170,570	9,393,092	9,295,010	18,125,820	129,651,338	4.08%	Gallons
Cost \$	1,121,340	130,608	147,754	144,105	85,246	78,744	90,934	67,917	117,768	120,160	114,154	99,320	158,003	1,354,712	20.81%	Cost
Unit cost \$	0.009002	0.008238	0.008219	0.010358	0.012627	0.013482	0.012854	0.014422	0.011165	0.011814	0.012153	0.010685	0.008717	0.011228		Unit cost
Aggregate Cost: \$	7,352,067	670,395	618,574	602,821	568,060	627,909	565,867	574,732	594,333	624,637	561,393	585,221	741,260	7,335,201		Aggregate Cost: