



Mesquite Independent School District Utility Usage and Cost for Fiscal Year Ending 8/31/2012

In response to Senate Bill 12 and House Bill 3693, Mesquite ISD posts its
annual energy consumption information as follows:

	2010 - 11 Fiscal Year	2011 - 2012 School Fiscal Year															
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			(+/-) change from 2010-2011
Electricity:																	
Kilo Hours	64,787,231	5,423,958	4,768,532	4,734,778	4,193,635	4,739,069	4,329,280	5,081,951	5,478,484	5,421,714	4,787,178	5,373,050	6,517,649	60,849,278	-6.08%	Electricity:	
Cost \$	5,711,993	489,956	437,173	423,477	387,019	414,169	394,236	450,688	481,832	474,887	423,345	465,950	575,900	5,418,634	-5.14%	Kilo Hours Cost	
Unit cost \$	0.088165	0.090332	0.091679	0.089440	0.092287	0.087394	0.091063	0.088684	0.087950	0.087590	0.088433	0.086720	0.088360	0.089161		Unit cost	
Natural Gas:																	
MCF	90,322	2,151	4,496	10,182	13,243	13,057	10,449	5,282	2,478	1,888	1,376	1,040	1,311	66,953	-25.87%	Natural Gas:	
Cost \$	600,236	17,714	33,698	68,335	84,170	76,689	57,387	29,753	13,379	10,184	8,288	6,958	8,909	415,465	-30.78%	MCF Cost	
Unit cost \$	6.645513	8.236094	7.495196	6.711542	6.356048	5.873247	5.492013	5.633078	5.399814	5.393008	6.025518	6.688513	6.793457	6.341461		Unit cost	
Water:																	
Gallons	214,336,377	40,914,357	27,928,197	13,211,983	7,715,799	4,950,201	7,866,526	6,536,463	7,436,377	10,148,622	13,460,111	15,237,343	23,081,114	178,487,093	-16.73%	Water:	
Cost \$	1,552,364	258,439	190,077	109,401	76,829	53,599	80,032	70,326	75,934	87,687	108,346	108,698	161,593	1,380,960	-11.04%	Gallons Cost	
Unit cost \$	0.007243	0.006317	0.006806	0.008280	0.009957	0.010828	0.010174	0.010759	0.010211	0.008640	0.008049	0.007134	0.007001	0.008680		Unit cost	
Aggregate Cost: \$	7,864,593	766,110	660,948	601,213	548,018	544,457	531,655	550,766	571,145	572,759	539,979	581,606	746,402	7,215,059		Aggregate Cost:	