

DHS Community Council Meeting Minutes August 12, 2015

Attendees: Richard Swanson, Brad Chapple, Diana Anderson, Dianna Barton, Andrea Richards, Allison Frazier, Marcie Hayes, Veronica Greenland, LeeAnn Hyer and Cade Hyde (student)

Dianna Barton read the minutes from the June 23, 2015 meeting.

Veronica Greenland made a motion to approve the minutes. Allison Frazier seconded the motion.

Principal Swanson reviewed the Trust Lands monies for 2015-16. See attached chart.

He explained that 80% of TL funds are given before October 1st. After a review of the student population, the remaining 20% is given to the school.

It was noted that we have additional funds and the questions were asked about how it will be allocated. One suggestion was to add Zero Period classes that are taught 45 minutes before the normal school day begins.

Mr. Chappell suggested the possibility of adding an additional North Star class. Currently, there are 15-20 students/class with others on a wait list. The Boot Camp \$7K budget (which was not used this summer) could be reallocated to cover an additional North Star class. Additional monies would be needed to supplement the additional \$8K needed to cover the cost of the course. Dianna Barton motioned to move the \$7K to the North Star budget. Veronica Greenland seconded.

The administration is reviewing teacher schedules and filling their schedules as much as possible in an effort to reduce class sizes. This may mean teachers instructing during their productivity if they are willing.

Mr. Swanson offered to provide an additional budget summary program detail if anyone wanted to review a more specific breakdown of numbers. An updated budget will be presented every month, by Mr. Swanson, to the council.

A question was asked about the length of time the dances should be held:

8:00PM-11:00PM or 12:00AM ~ Currently, they are 7:00-10:00PM

Students don't come until about 8:00PM, so there may need to be some adjusting of the times.

Cade Hyde thought that the 8:00-11:00PM was reasonable because students want to have an after-dance activity, but still be able to get their date home at a sensible time.

Note: This year's Homecoming change of time is due to the early calendar date and daylight savings time. Andrea Richards mentioned that we need to keep in mind that studies have shown that accident rates go up after 11:00PM.

Parents also asked about why dances seem to always fall on ACT test days and can that be changed. Cade Hyde said the students don't seem too bothered by it because concessions are easily made for people in their group who need to take the test. "Day activities" are held on other days or even the week before. Mr. Swanson indicated that there have been more complaints from parents about ACT test dates falling on the LDS General Conference weekend.

In conclusion council members were encouraged to seek information and training on the Trust Lands website. There is also a state training on Nov. 4th from 6:00-8:00PM at North Davis Jr. High. Our next meeting will be held on September 2, 2015 at 6:30AM in the Counseling Center conference room. The meeting was adjourned.

TRUST LANDS FUNDS ALLOCATIONS
August 2015

College & Career Readiness	ACT Goals	Quality Teaching
<p>North Star Class designated for students that need to improve study skills, that we also provide additional tracking for. Referred by counselors. Classes by Talley and Parrish \$16,000 (+\$7000 Voted 8/12/15) \$23,000</p>	<p>ACT Prep Class Provide more flexibility before and after school, and during lunch. (Amanda Grow?) \$10,000</p>	<p>Computer Refresh Adding sound & DVD capabilities to 252 computers \$4,000</p>
<p>Truancy Tracker Track student attendance and contact parents, teachers, and administration of attendance and truancy concerns. \$7,000</p>	<p>ACT Productivity Two classes per semester to help students interested in improving ACT scores. \$16,000</p>	<p>Lap top Lab A new and updated lab to be utilized by our CTE department, specifically tied to critical thinking and classroom projects. \$25,000 (\$23,315.00) +\$1685.00</p>
<p>Credit Recovery (Grad Point) Track Graduation requirements, remediate or intervene students into class to help recover lost credit. \$2,500</p>	<p>Two Week Math ACT Prep Instructor will target students to work on math and study skill curriculum. \$1,000</p>	<p>Audio Enhancements Sound enhancements for classrooms to assist teacher and learner. From 10 @ 1250 to 20 at 1250 \$25,000 (\$24,071.81) +\$928.19</p>
<p>Little Rock Nine Two of the original Little Rock Nine to visit Davis High School for a curricular history experience. \$5,000 increase to \$7000. Each speaker costs \$3500. \$7,000</p>	<p>Chemistry Tutoring Chemistry tutoring, teacher will train top 2-3 AP Chemistry students in school to mentor middle performing chemistry students. \$2,800 to \$3000 \$3000</p>	<p>Projectors Update 12 projectors, some are very old and poor quality, cost to replace bulbs is close to cost of updated projector \$7,750 (\$7512.00) +\$238.00</p>

<p>Math Lab Teacher instruction for math tutoring to take place before and after school. \$7,000</p>	<p>Counselor Information Nights for Parents to Inform and Instruct using Key Indicators for ACT Testing. \$2000</p>	<p>Apple TV Teacher utilizing iPad to screen educational apps in the classroom. Fourteen units. \$1,200</p>
<p>Hope Squad Student training and mentoring as it relates to our at-risk population \$1500 increase to \$3000 to send students to leadership conference at Weber State. \$3000</p>	<p>Create Student Sessions in Math that students can access for free to take understand Math Prompts. \$2,000</p>	<p>Professional Development Pay for professional educational speakers. Solution Tree, Lean education, Ect. \$10,000 (all on campus) (\$5,500.00) +\$4,500.00</p>
<p>Percussion Productivity Class of 30-40 students during school hours, reduction in class sizes. \$8,000</p>		<p>Mentor Pay Just under 20 teachers that are in the 1st 3 years of their teaching career. Provide weekly/bi-weekly support and training. \$3000 increase off campus opportunities</p>
<p>Science Mini-lab Four computers and a printer to be shared by chemistry teachers to allow students the opportunity to analyze data during lab assignments. \$3,000</p>		
<p>Summer Boot-Camp A program to target incoming sophomores with 2-3 F's in core subject areas, four teachers and one councilor to provide summer instruction and mentoring opportunities and 1.25 credits of recovery \$7,000 (Voted 8/12/15 to move to Northstar)</p>		
<p>Student Recognition Invite students down and award certificate of accomplishment, have a social with students, and a drawing (Prizes to come from dance tickets, Game day T-shirts Etc.) \$5,000 No Go</p>		
<p>Math Essentials</p>		

Math class for students that do not qualify for Sp. Ed. Services, but that struggle with math. \$8,000		
VEX Robotics Classroom engineering kits to support curriculum of new Davis High class. \$8,000 (\$8,000.00)		
Media Center Assistant Assist the Media Center Specialist, so that she can instruct students, as well as extend the Media Center Hours \$7500		
Physics Mini Lab 6 Computers with cameras. LoggerPro Site License \$5500		
Scholarship Secretary Meet with Juniors and Seniors to review Scholarship Opportunities \$7500		
Total Monies: \$97,000	\$34,000	\$75,950
		Grand Total Requested: \$206,950

Projected Monies for 2015-2016: \$141,793

\$143,526.99 + \$23,336.01

\$166,863.00

Projected Carry-Over: \$91,487.11

\$116,910.50

Total Monies for 2015-2016: \$239,281

\$283,773.50

Total 2015-2016 Monies Used:

\$68,398.81 (\$22,549.81)

\$90,948.62

Unassigned Monies for 2015-2016: \$26,331