

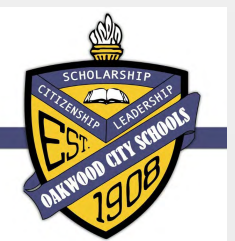


Options Work Session

Community Meeting

Feb. 28, 2018

Master Facility Plan





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oakwoodschoos.org/district/master-facility-plan

To Find Slides:

Go to oakwoodschoos.org; Click on District; Click on Master Facility Plan

Welcome and Introductions

A few thoughts:

Important things going on in the district:

- Student safety - drills, skills, relationships, partnerships
- Speech and Debate headed to nationals
- AcaDec team positioned to repeat as national champs
- Winter sports wrapped up this weekend - Swim & Dive to State
- 8th Graders went to Washington, D.C. during break
- OJH Honor Society volunteering at House of Bread
- Marching Band traveled to Orlando to perform during break
- Musical *Legally Blonde* coming up in a couple of weeks

Personal insight

- 25 years in Oakwood
 - Would never intentionally jeopardize our mission or distract us from our important work
 - Said or didn't say something - did or didn't do something
 - All trying to do what is best for the district and community
 - Open and public conversation
-
- Pushing the community to plan for the future of our buildings

May have missed the mark on “Why?”

Heard from various sources we have to continue to work at communicating the “why?”

Done a lot but it is not landing with enough folks yet.

We recognize this and will work even harder in this area - you will see it tonight.

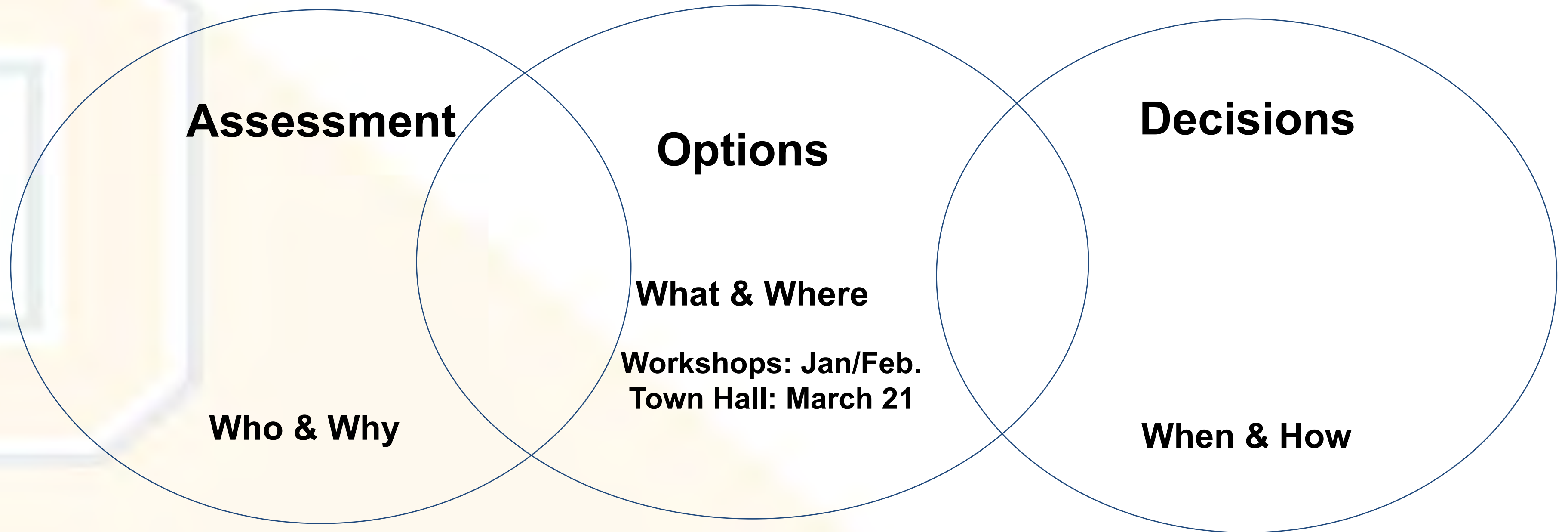
Goals for tonight's Options Workshop

- Share more about the “why” we are talking about our buildings
- Share and clarify options A, B, C & D
- Gather feedback, suggestions and questions on each option from everyone here
 - » Individual Feedback Form
 - » Small Group

Agenda

1. Welcome & Introductions - Kyle Ramey, Superintendent
2. Goals for Tonight
3. Share Agenda
4. Overview of the Process
5. Board & Administration's Commitments - Cassie Darr, BOE Vice President
6. Revisiting the Why
7. Options Presentation - Mike Ruetschle, Lead Architect & Terry Liette, Engineer
8. Small Groups Session
9. Q & A

MFP Process Overview



Summer
2017

Fall
2017

Winter
2018

Spring
2018

Summer
2018

Fall
2018

Board & Administration's Commitment

1. To keep folks as involved and informed as they want to be throughout the process
2. To take the time needed
3. To maintain transparency
4. To give the community the schools they want and the schools our students need
5. To provide valid data points
6. To use a variety of communication methods and techniques to share and to gather input
7. To be willing to accept critiques, and trusting the process, the data, the assessments and the people to yield the best outcomes

Revisiting the Why

Beautiful Buildings



Inherited

They have served us well and continue to serve us well

Responsible to leave them better than we found them for our children and our grandchildren.

In 2002 (15 years ago), we had a \$40 million list of improvements we needed/wanted.

The priority was space for the enrollment spike.

We asked for and spent more than \$20 million on additional space and finishes.

We deferred \$20 million of work primarily in infrastructure (behind the walls).

Well Maintained and Looking Good

However:

- Those systems are now 17 years older

NExT Step

Tonight we are talking about 3 general concepts represented in 7 options

A = **N**eeded

B = **EX**ceed what is needed

C & D = **T**ransforming

A = Needed

Infrastructure - Mechanical, Electrical,
Plumbing, Roofs, etc.

More to come from Mike and Terry when
they present the options

B = Exceed what is needed

ADA Friendlier

ie. ramp to auditorium

Small Group Space

ie. Intervention, Tutoring & Collaboration

ie. HS Chairs & Harman 6th Gr. Hallway

Larger Classroom Space

ie. Elementary Classrooms especially PK-3

ie. 9 Sq. ft. example = prefer a variety of spaces

C & D = Transforming

Increase options for community spaces

Increased flexible educational spaces

ie. Students, staff and learning continue to evolve.

Increased Performing Arts Space - Handout

ie. Performance Space

ie. Rehearsal Space (numbers and bows)

Increase Indoor Practice Space - Handout

ie. auxiliary gym, Harman gym, rec. Gym (numbers and rec)

Answering the “Why?”

Difficult to do in a simple statement

Similar to trying to answer the question of “Why do we *need* 18 AP classes, 24 Varsity sports, multiple orchestras, bands, or choirs, so many clubs and activities, or small class sizes?”

We don't "need" all those things, but opportunities for kids are a huge part of what makes Oakwood Oakwood. These things help make our kids prepared, proud and poised - they add value.

So while we are addressing the infrastructure needs, should we do more?

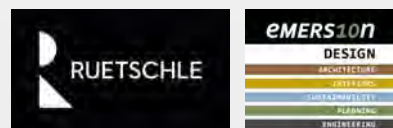
What else do we want to do?

What type of schools do we want to have?

What we heard

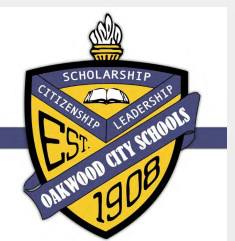
Teacher Input

Teacher meetings at Lange, Smith, Harman
Junior High and High School on Aug. 29-31, 2017



2/28/2018

What we heard
Master Facility Plan



What we heard from Lange Teachers ...

We “love” the “Lange Experience,” but we “feel like we are floating on an island over here.”

So we ...

Considered options that included an Early Learning Center in Oakwood.

What we heard ...

We lack adequately sized classrooms that allow us the flexibility to engage with students in a more collaborative setting. We need more adaptable space.

So we ...

Considered options that address space constraint issues and provide the opportunity for more flexibility.

What we heard ...

We need more space that is conducive to our expanding music and arts programs.

So we ...

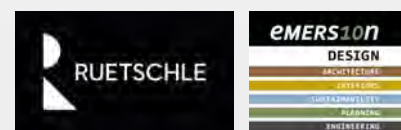
Considered options that include appropriate rehearsal and performance space.

Past Community Engagement / Meetings		
1	11/2/2017	CM1 (Assessments / Process)
2	11/2017 - today	Visioning Questions
3	1/16/2018	CM1 repeat (Assessments / Process)
4	1/29/2018	Town Hall 1 (Listening Session)

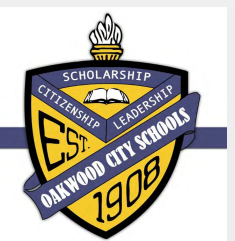
Future Community Meetings		
1	2/28/2018	CM2 - Options Work Session
2	3/21/2018	Town Hall 2 (Listening Session)

Options Work Sessions		
1	1/5/2018	Cabinet (Administrative Team)
2	1/8/2018	Board of Education Work Session 1
3	1/8/2018	Athletic Boosters
4	1/16/2018	JH/HS Teachers
5	1/16/2018	Lange, Smith, Harman Teachers
6	1/19/2018	JH/HS Students, Super. Advisory
7	2/2/2018	JH/HS PTO
8	2/5/2018	Harman and Smith PTO
9	2/6/2018	OBPA and Arts Bridge
10	2/12/2018	Board of Education Work Session 2
11	2/26/2018	Facility Advisory / Planning Team

Engagement Summary Master Facility Plan



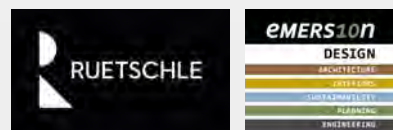
2/28/2018



What we heard

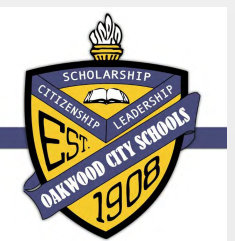
Stakeholder input

Vision Questions: 627 comments online comments
11 options work sessions



2/28/2018

What we heard
Master Facility Plan

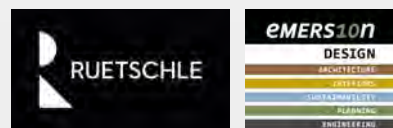


We heard ...

We “love” our buildings.

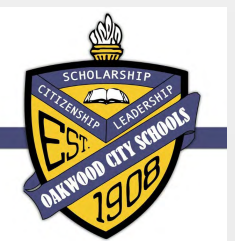
So we ...

Removed the K-12 campus plan.



2/28/2018

What we heard
Master Facility Plan



We heard ...

We are a walking community.

So we ...

Removed grade banding options.

We heard ...

We like the central location of Mack
Hummon Stadium.

So we ...

Removed the idea of re-locating
football away from the High School.

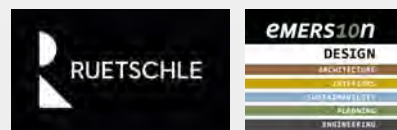
We heard ...

We don't like the idea of 6th grade in same building as Senior High students.

So we ...

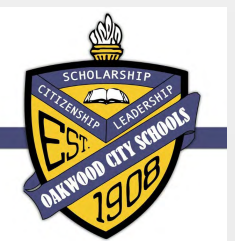
Removed the idea of adding 6th grade students to the same building as Senior High Students.

Introduction to Conceptual Options



2/28/2018

Master Plan Options
Master Facility Plan



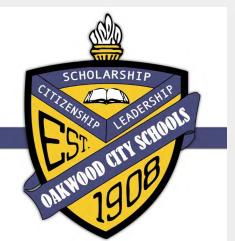
Phasing to be determined

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C2	-	Renovate PK-4	Renovate K-4	Renovate 5-8, BO	**New 9-12, New Stadium		\$92M+	14.4+	\$84+
D1	-	*Add PK-K Renovate 1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium		\$102M+	16+	\$93+
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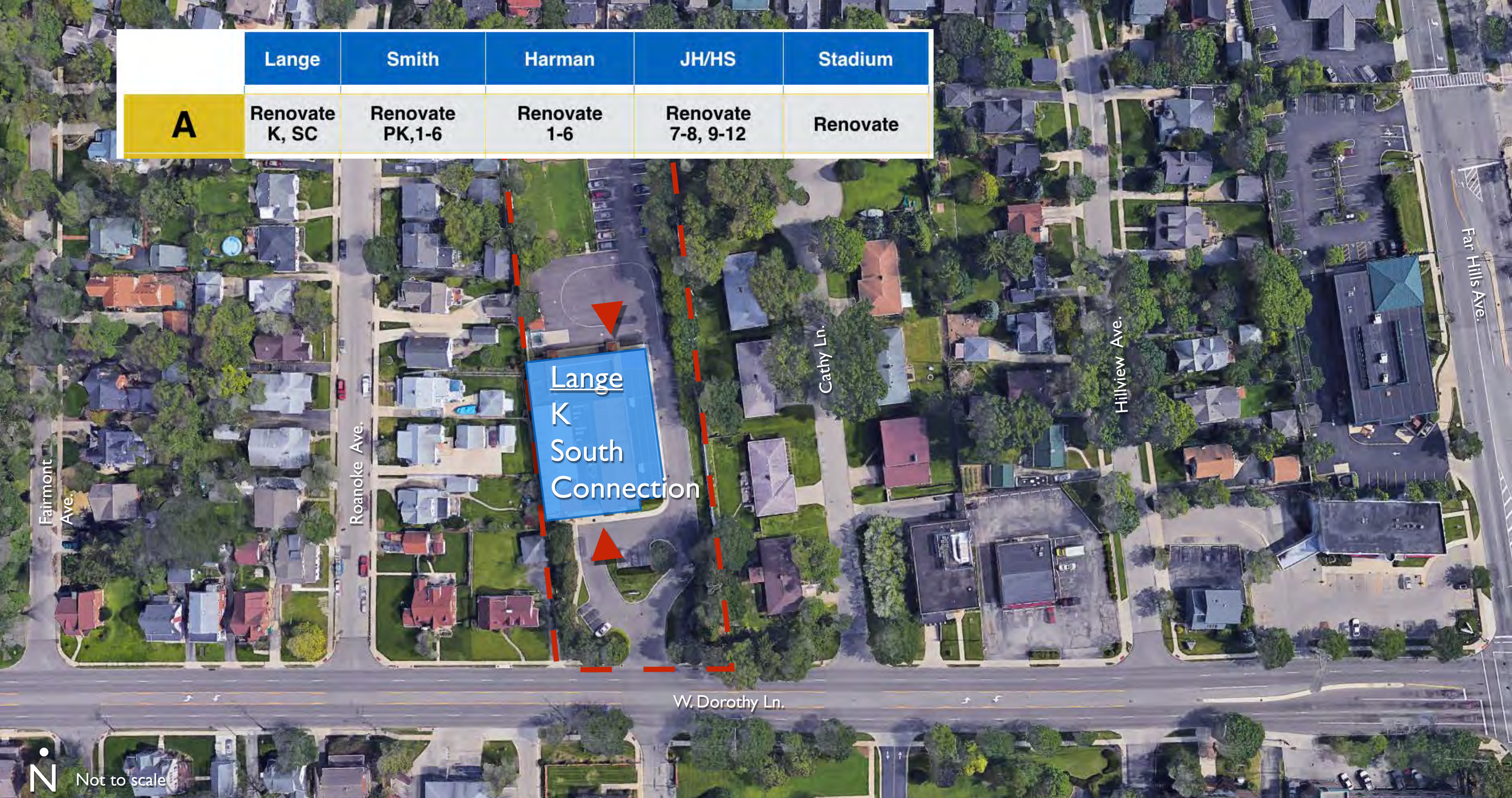
Master Plan Options

Master Facility Plan

* Wright Library / City of Oakwood approval
 ** Location of Softball and Baseball tbd
 millage: AV of \$336,353,170, 37 year term, 5% interest
 Costs in 2018 dollars



	Lange	Smith	Harman	JH/HS	Stadium
A	Renovate K, SC	Renovate PK,1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate



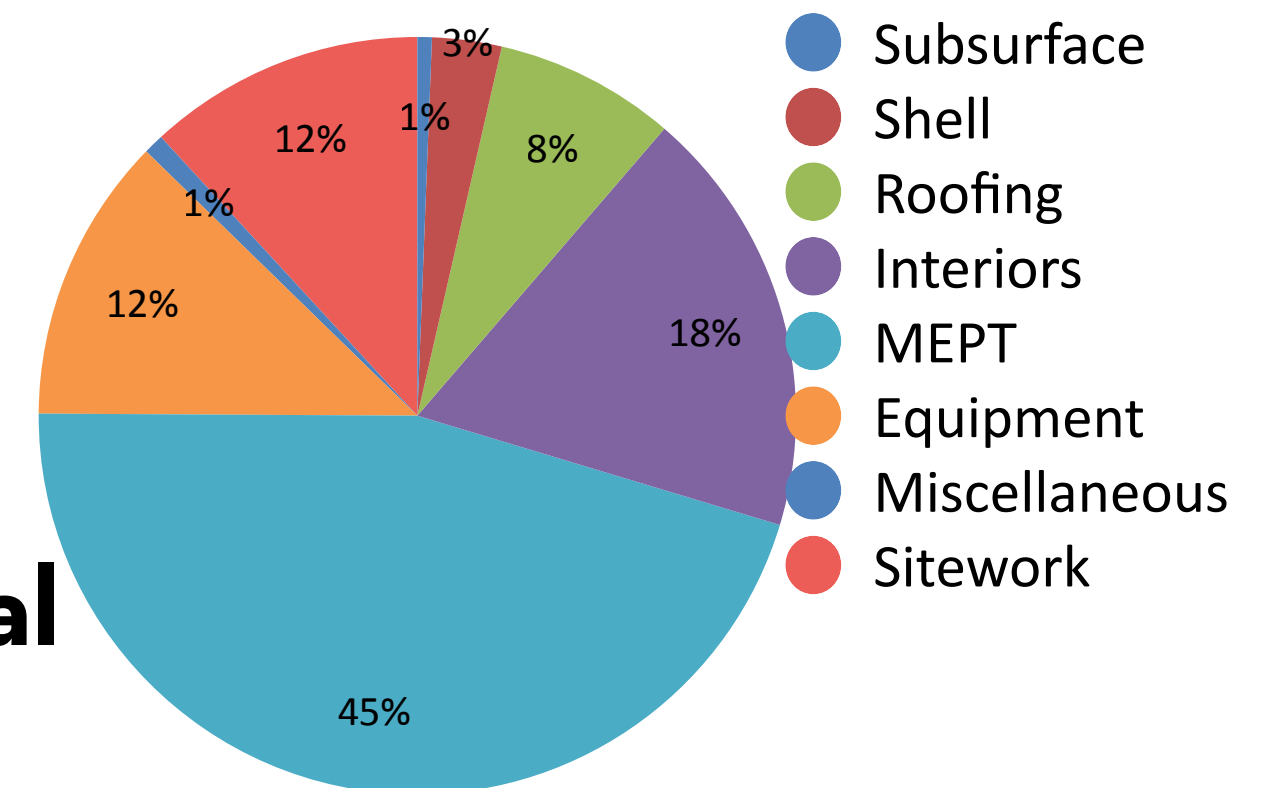
Option A: Renovate Lange Master Facility Plan



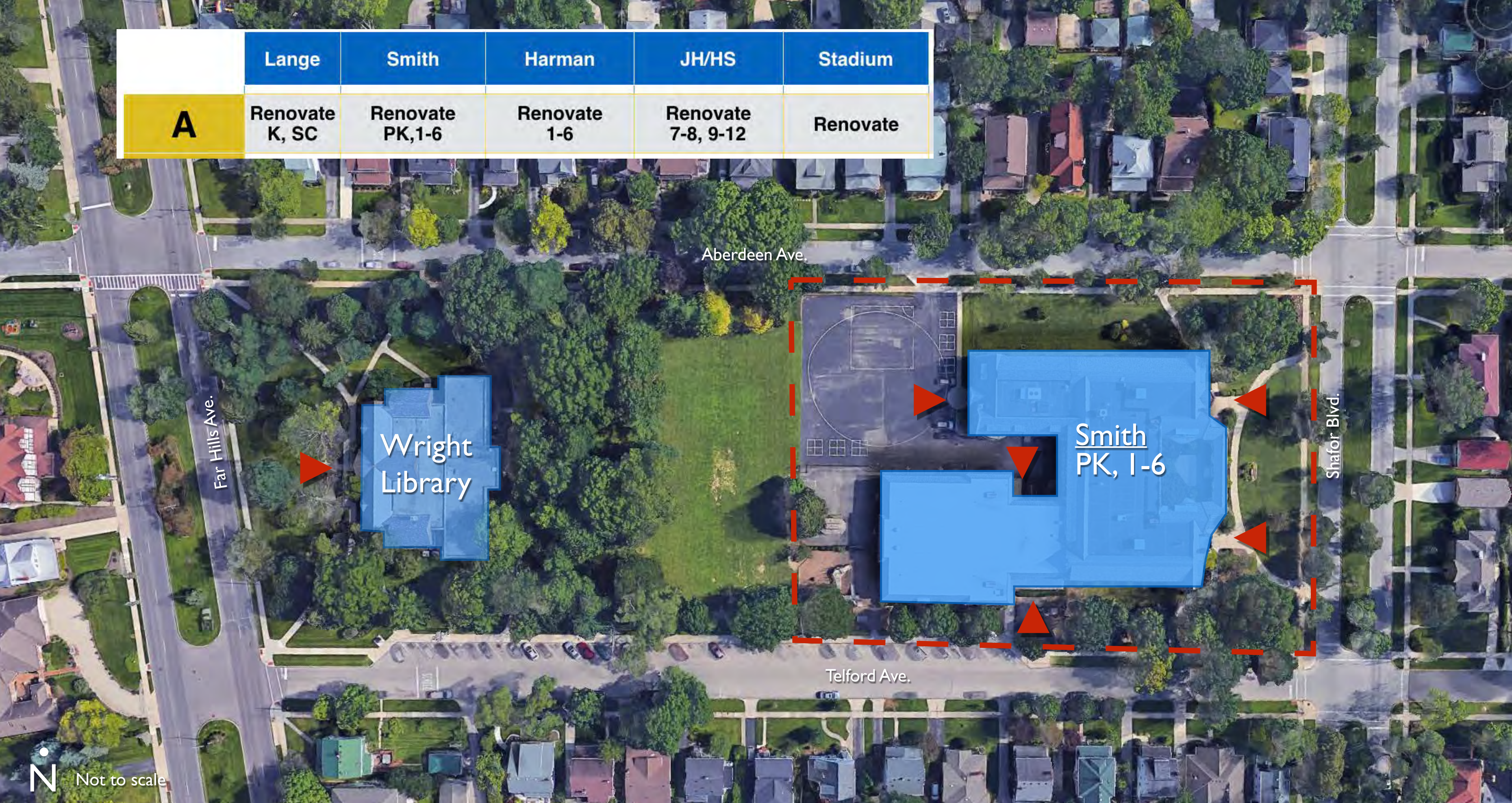
Option A Breakdown

Lange School

- Exterior Window and Door Renewal
- Restroom Upgrades
- Heating and Lighting System Upgrades
- Ceiling System Renewal
- Playground Renewal



	Lange	Smith	Harman	JH/HS	Stadium
A	Renovate K, SC	Renovate PK,1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate



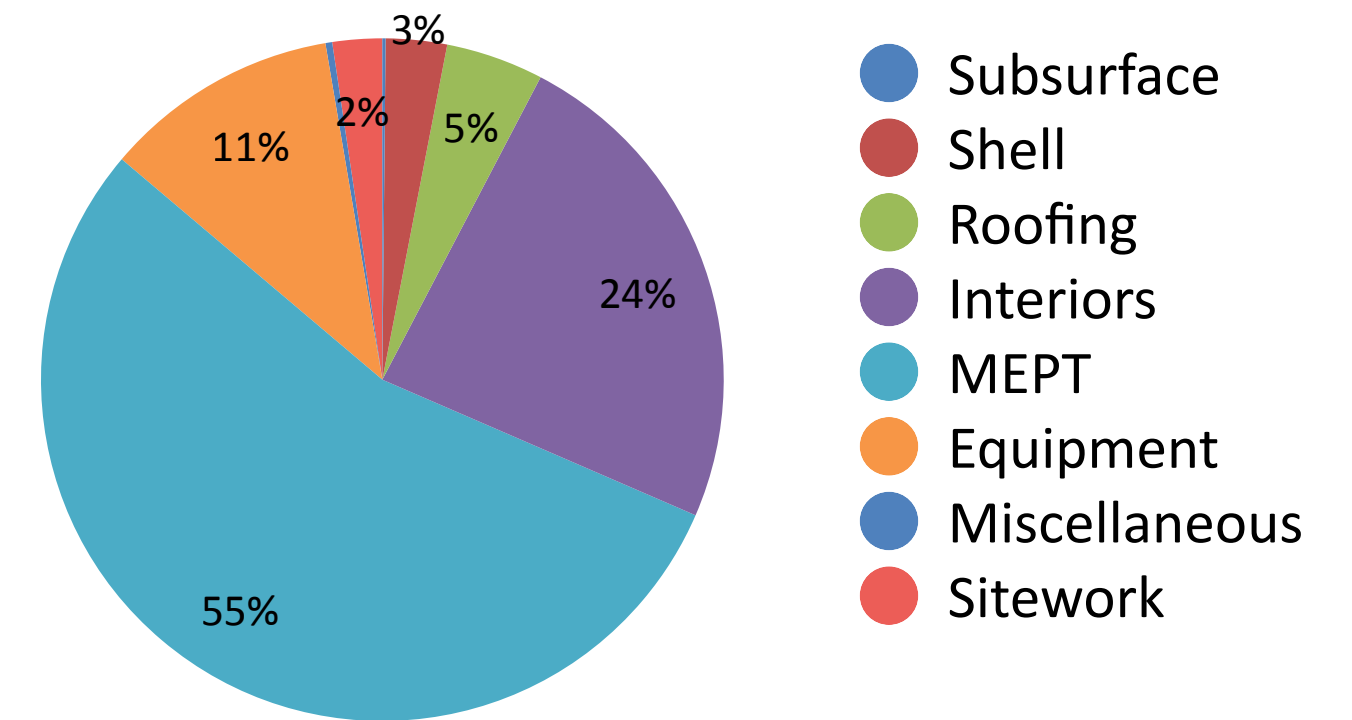
Option A: Renovate Smith

Master Facility Plan

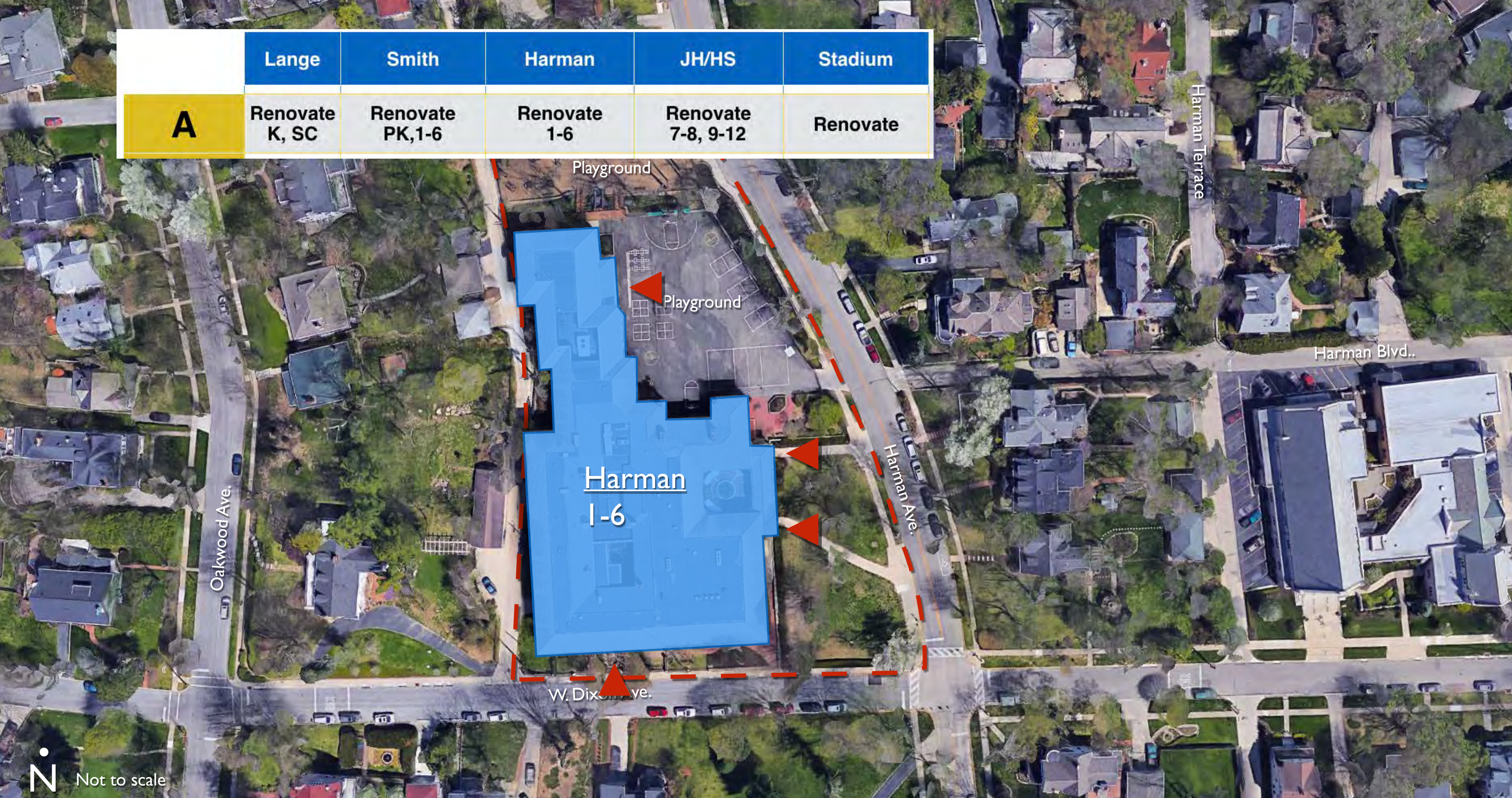
Option A Breakdown

Smith Elementary School

- **Window Replacement**
- **Roofing Repairs**
- **Restroom Restoration**
- **Heating System Replacement**
- **Lighting and Power Upgrades**
- **Pavement Renewal**



	Lange	Smith	Harman	JH/HS	Stadium
A	Renovate K, SC	Renovate PK,1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate

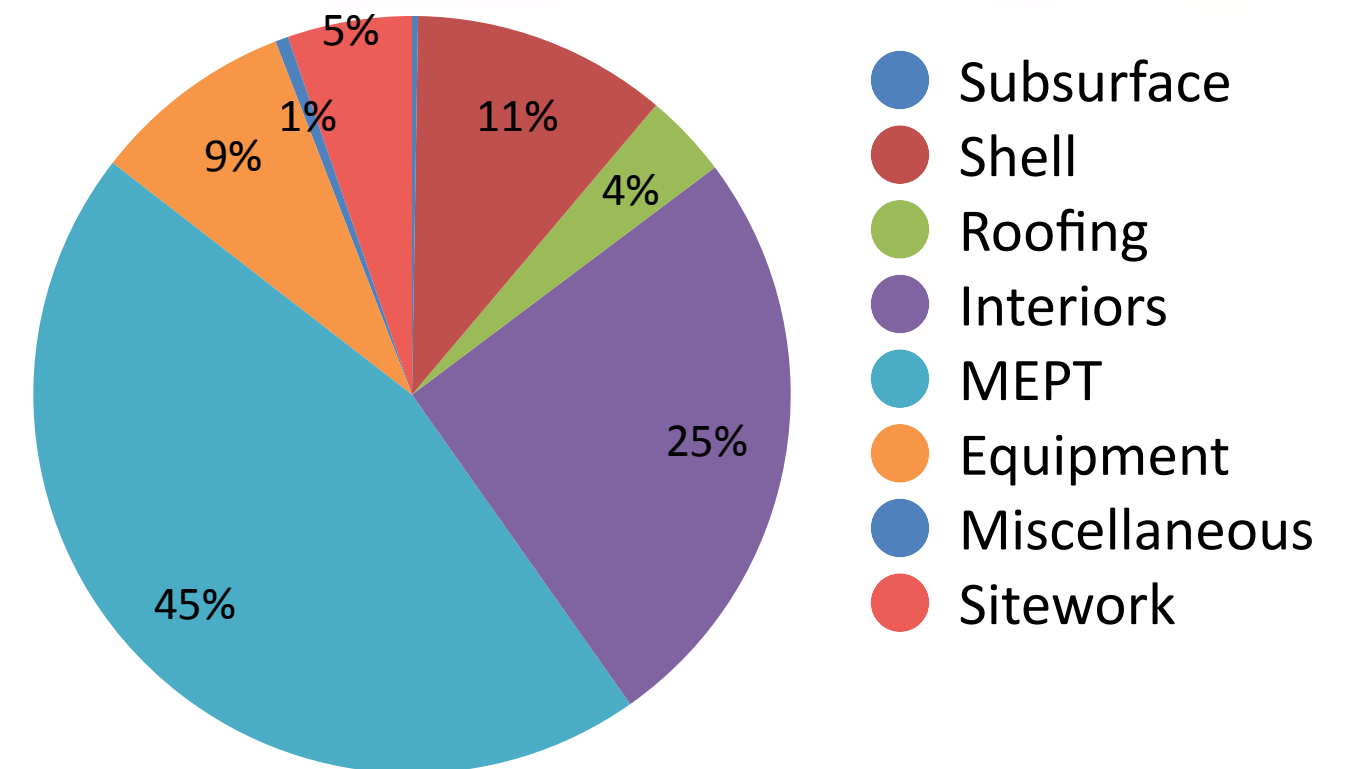


Option A: Renovate Harman Master Facility Plan

Option A Breakdown

Harman Elementary School

- **Roofing Repairs**
- **Restroom Restoration**
- **Heating System Replacement**
- **Lighting and Power Upgrades**
- **Ceiling System Renewal**
- **Parking Lot Renewal**
- **Playground Improvements**



	Lange	Smith	Harman	JH/HS	Stadium
A	Renovate K, SC	Renovate PK,1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate

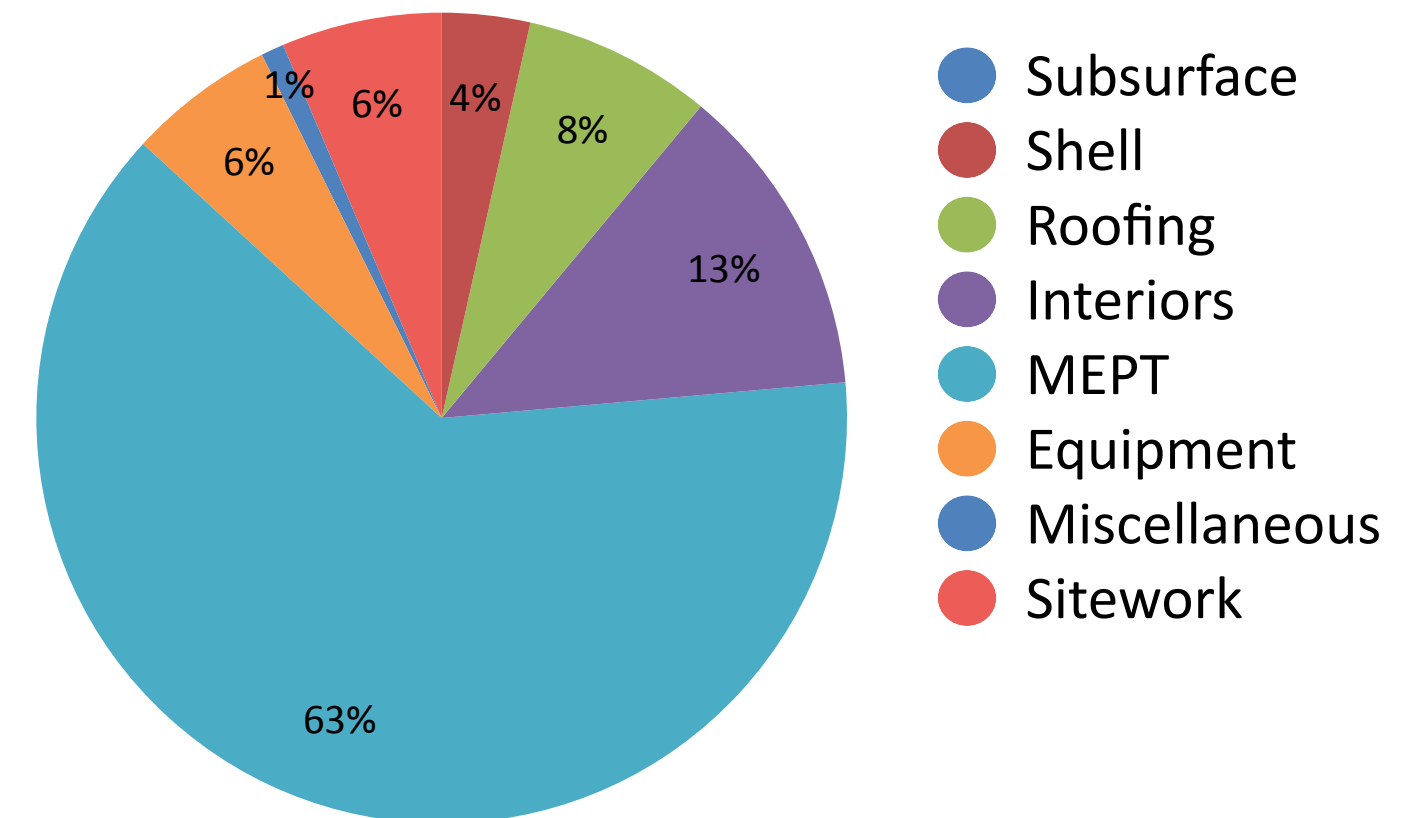


Option A: Renovate JH/HS
Master Facility Plan

Option A Breakdown

Junior/Senior High School

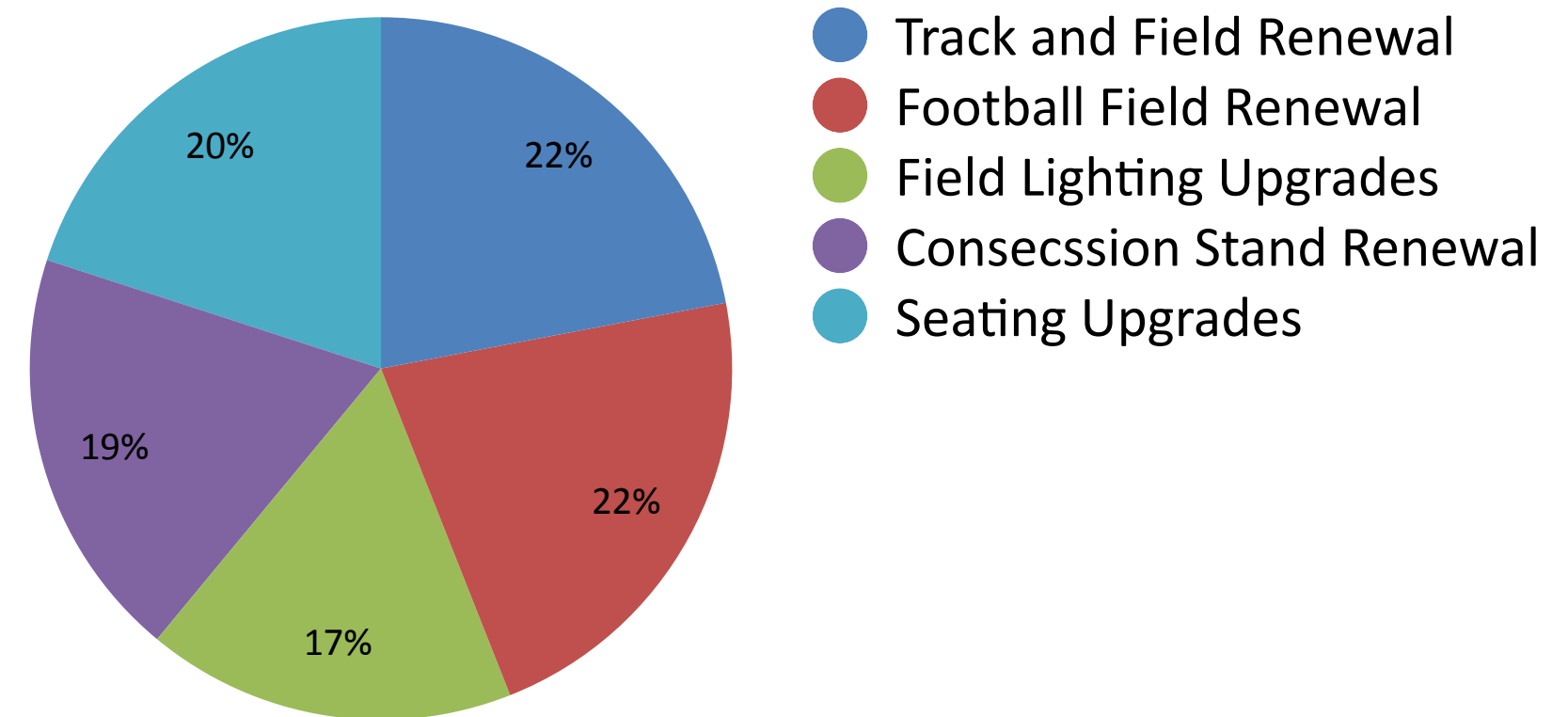
- **Window Replacement**
- **Exterior Door Replacement**
- **Roofing Repairs**
- **Restroom Restoration**
- **Heating System Replacement**
- **Lighting and Power Upgrades**
- **Theater Systems Renewal**
- **Sidewalk and Parking Renewal**



Option A Breakdown

Mack Hummon Field

- Track and Field Renewal
- Football Field Renewal
- Field Lighting Upgrades
- Concession Stand Upgrades
- Seating Upgrades / ADA
- Restrooms Upgrades



Phasing to be determined

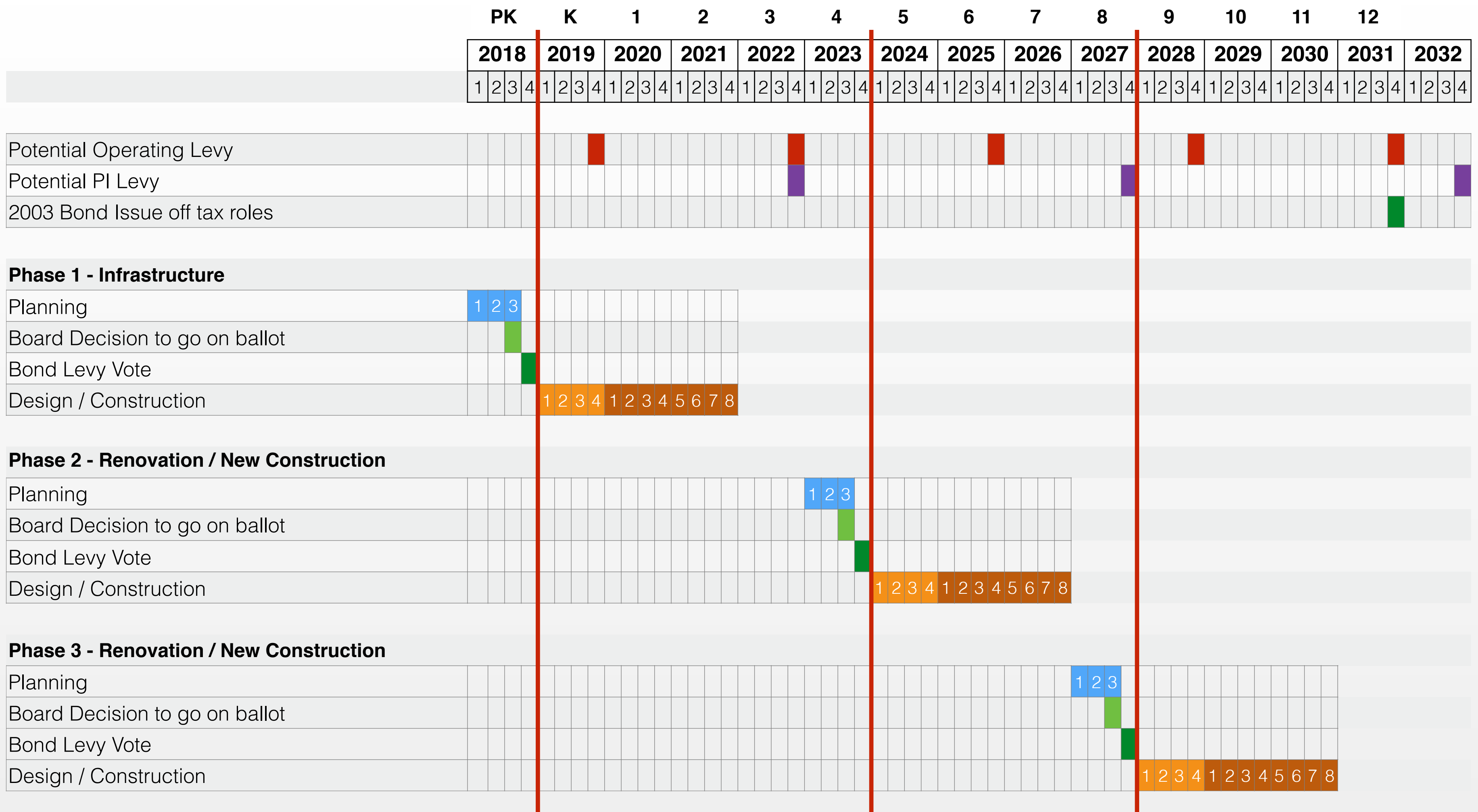
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Master Plan Options

Master Facility Plan

* Wright Library / City of Oakwood approval
 ** Location of Softball and Baseball tbd
 millage: AV of \$336,353,170, 37 year term, 5% interest
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Example Conceptual Phasing Strategy

Master Facility Plan

Funding Options

- Bond Issue
- Permanent Improvement
- State Funding
- Private Donors

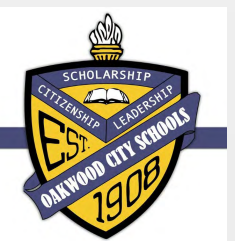
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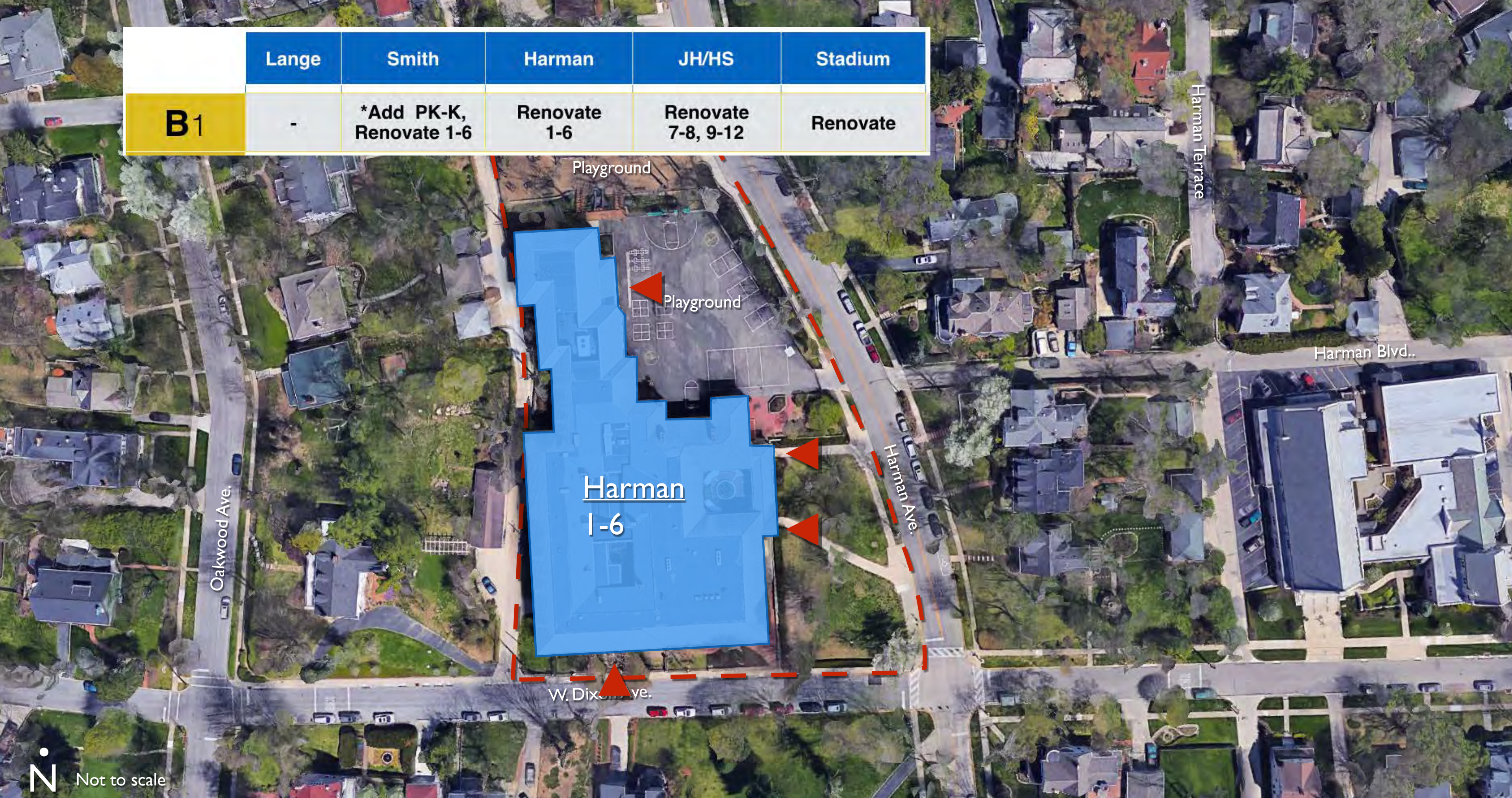
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Option B1*: Add PK-K, Renovate Smith
Master Facility Plan

* Requires Wright Library /
City of Oakwood Approval

	Lange	Smith	Harman	JH/HS	Stadium
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Option B1: Renovate Harman Master Facility Plan

	Lange	Smith	Harman	JH/HS	Stadium
B1	-	*Add PK-K, Renovate 1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate



Option B1: Renovate JH/HS

Master Facility Plan



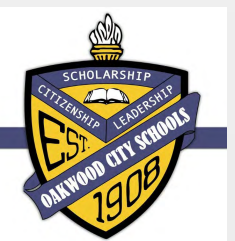
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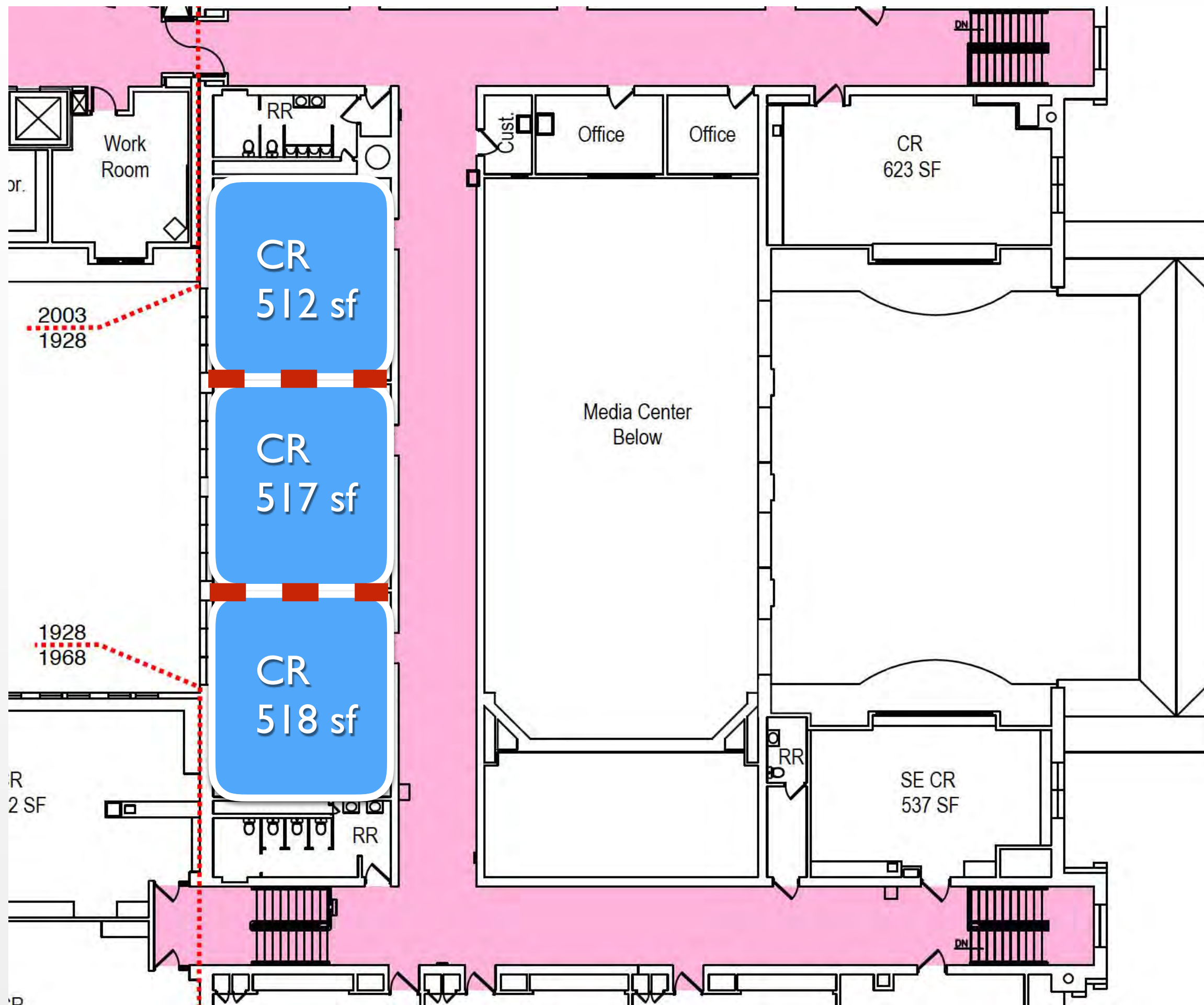
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Master Plan Options

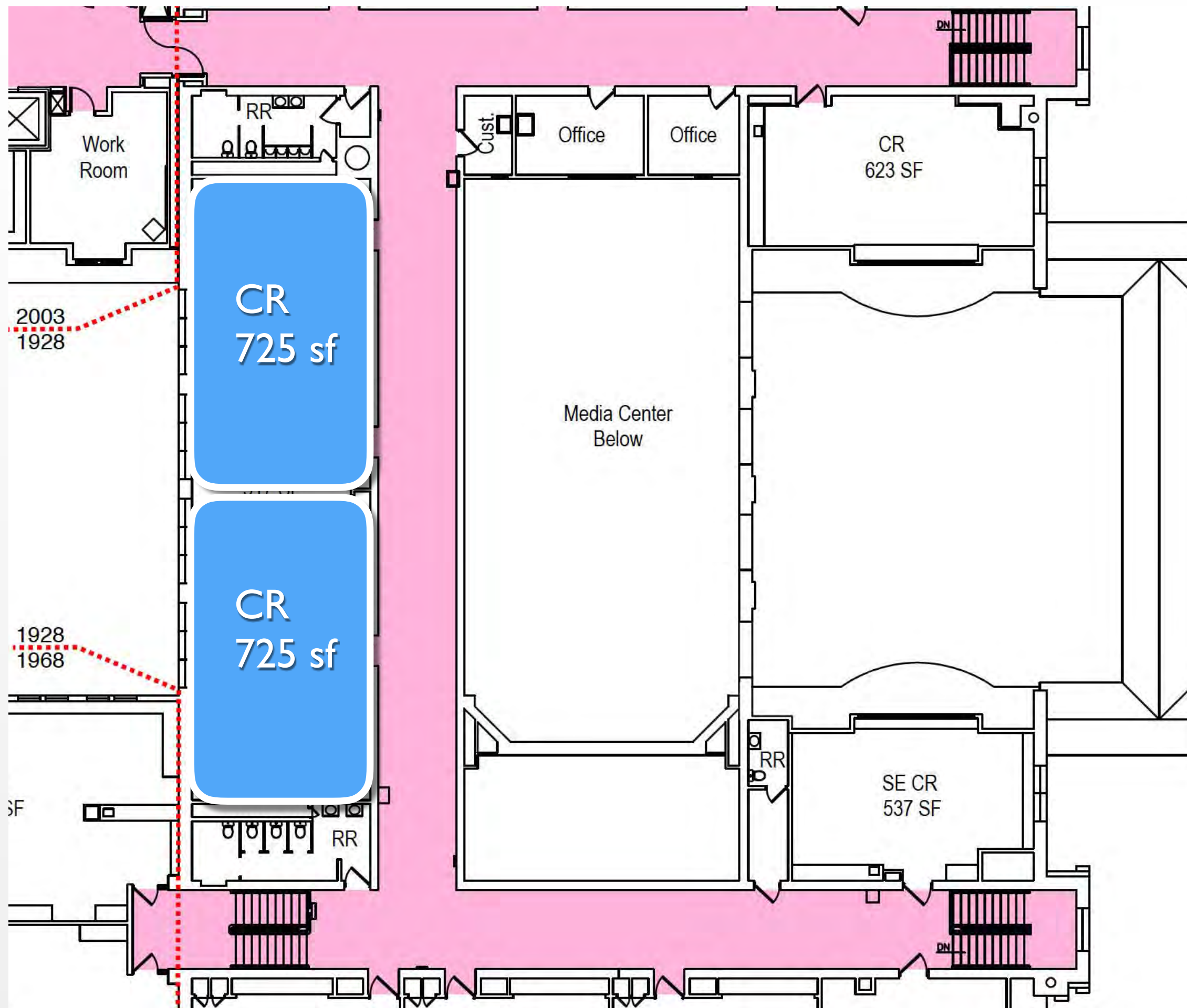
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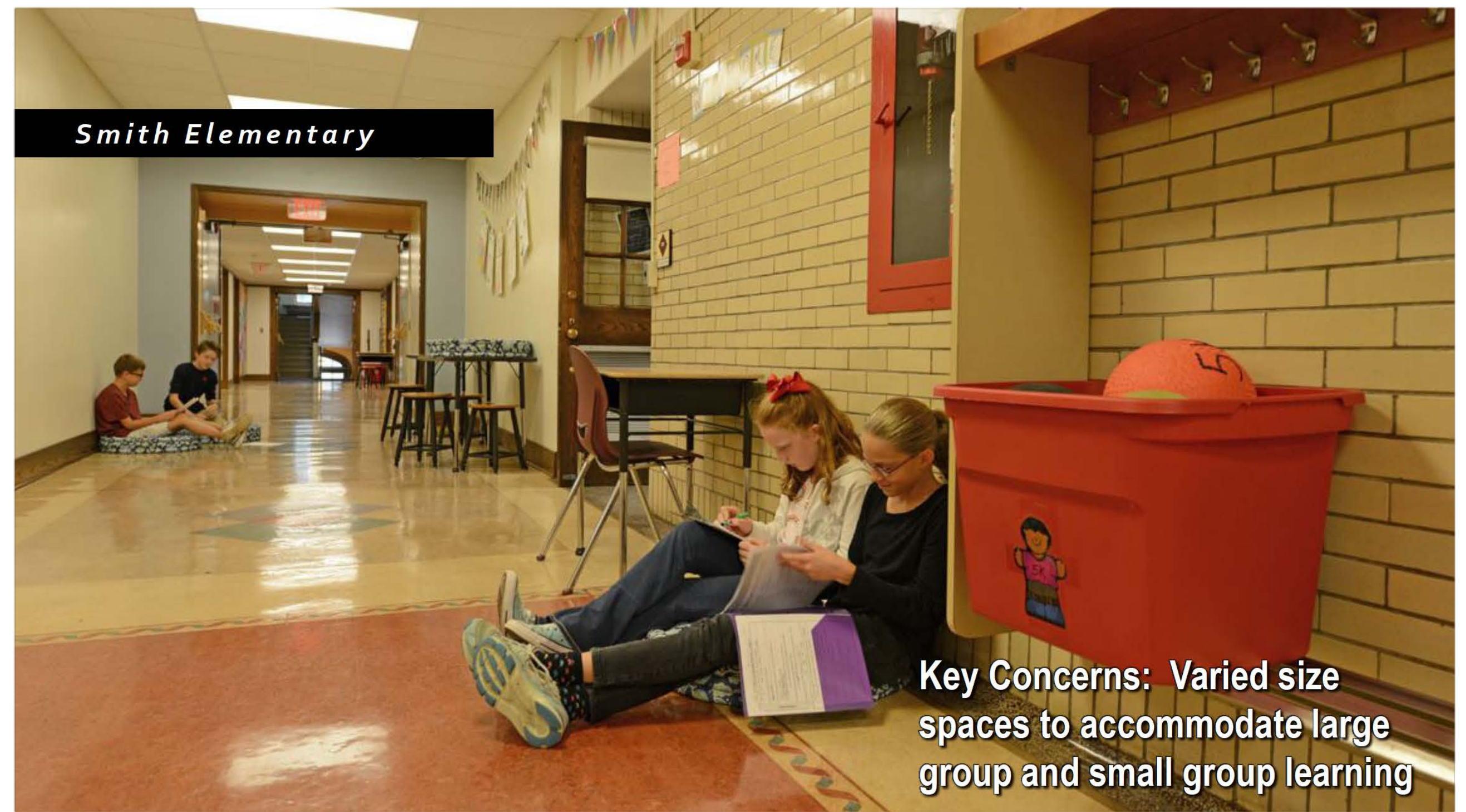
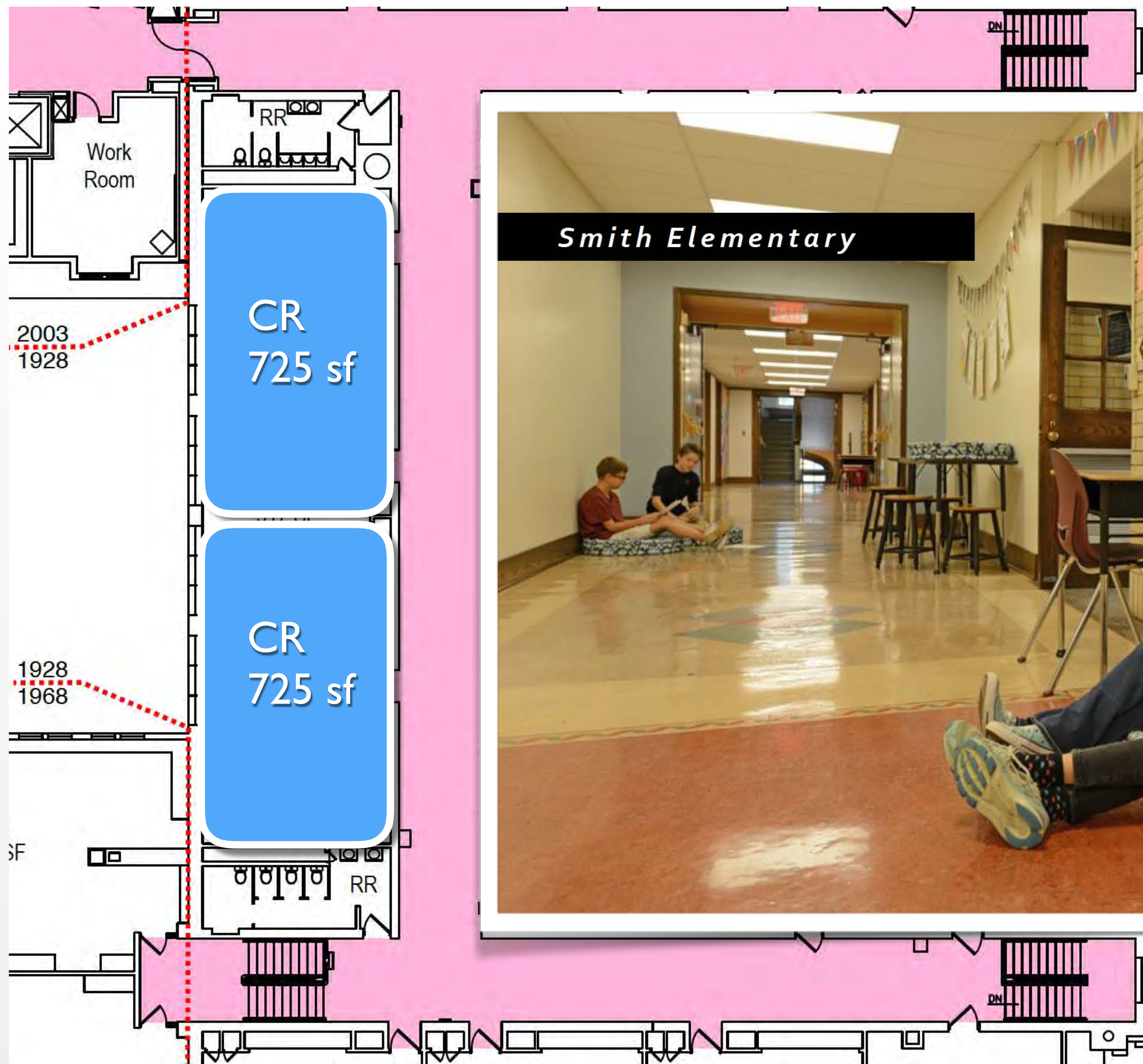




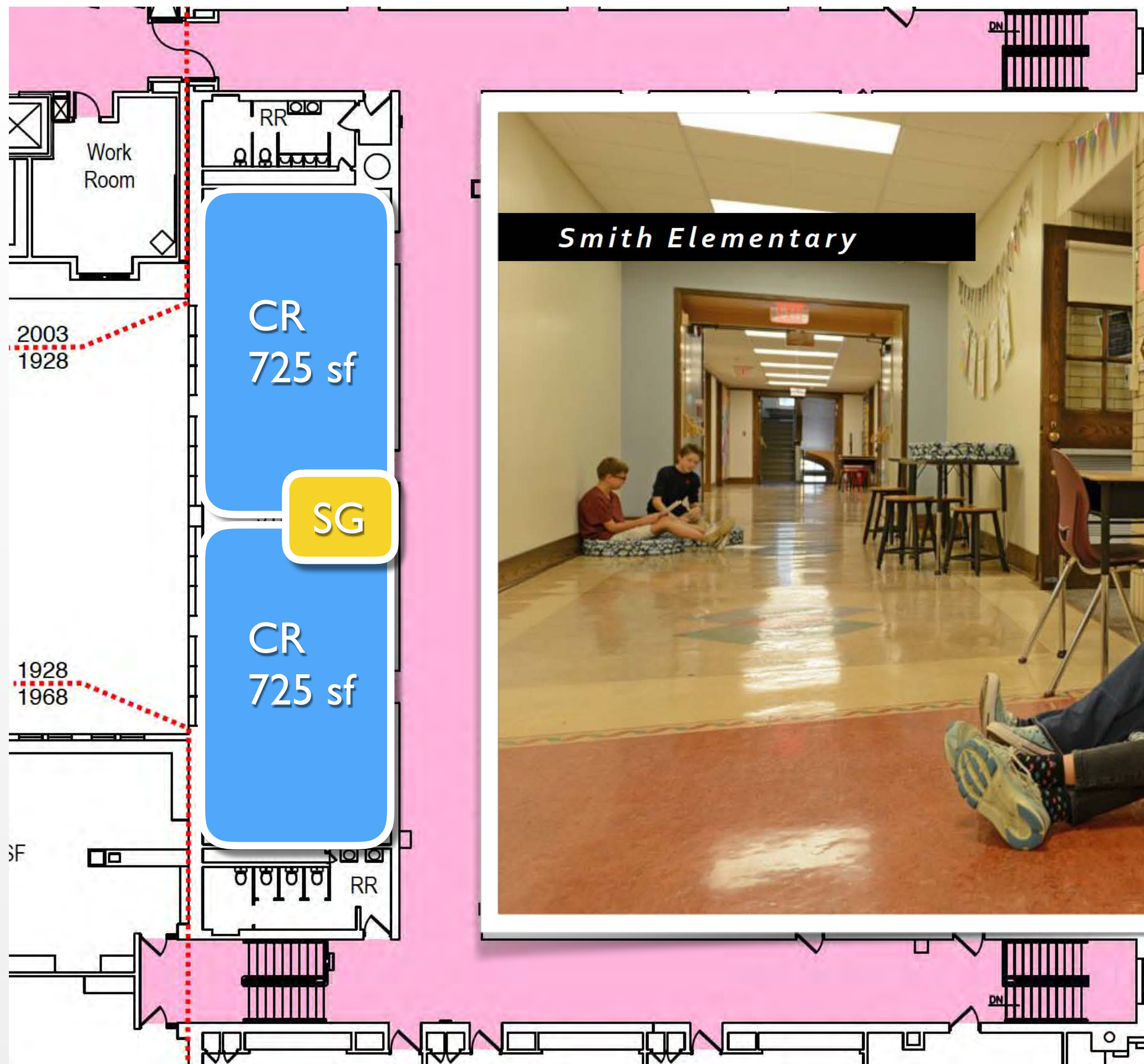
Smith Second Floor Plan - Existing Master Facility Plan



**Smith Second Floor Plan - Example
Master Facility Plan**



Smith Second Floor Plan - Example Master Facility Plan



Key Concerns: Varied size spaces to accommodate large group and small group learning

Smith Second Floor Plan - Example Master Facility Plan



Smith Second Floor Plan - Example Master Facility Plan

Smith Elementary



Key Concerns: Cafeteria Size

Master Plan Options Master Facility Plan

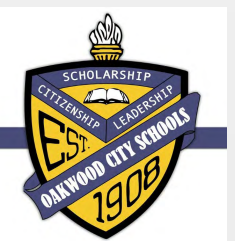
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C₂	-	Renovate PK-4	Renovate K-4	Renovate 5-8, BO	**New 9-12, New Stadium		\$92M+	14.4+	\$84+
D₁	-	*Add PK-K Renovate 1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium		\$102M+	16+	\$93+
D₂	-	*Add PK-1 Renovate 2-6	Renovate 2-6	Renovate 7-9, BO	**New 10-12, New Stadium		\$97M+	15.2+	\$89+

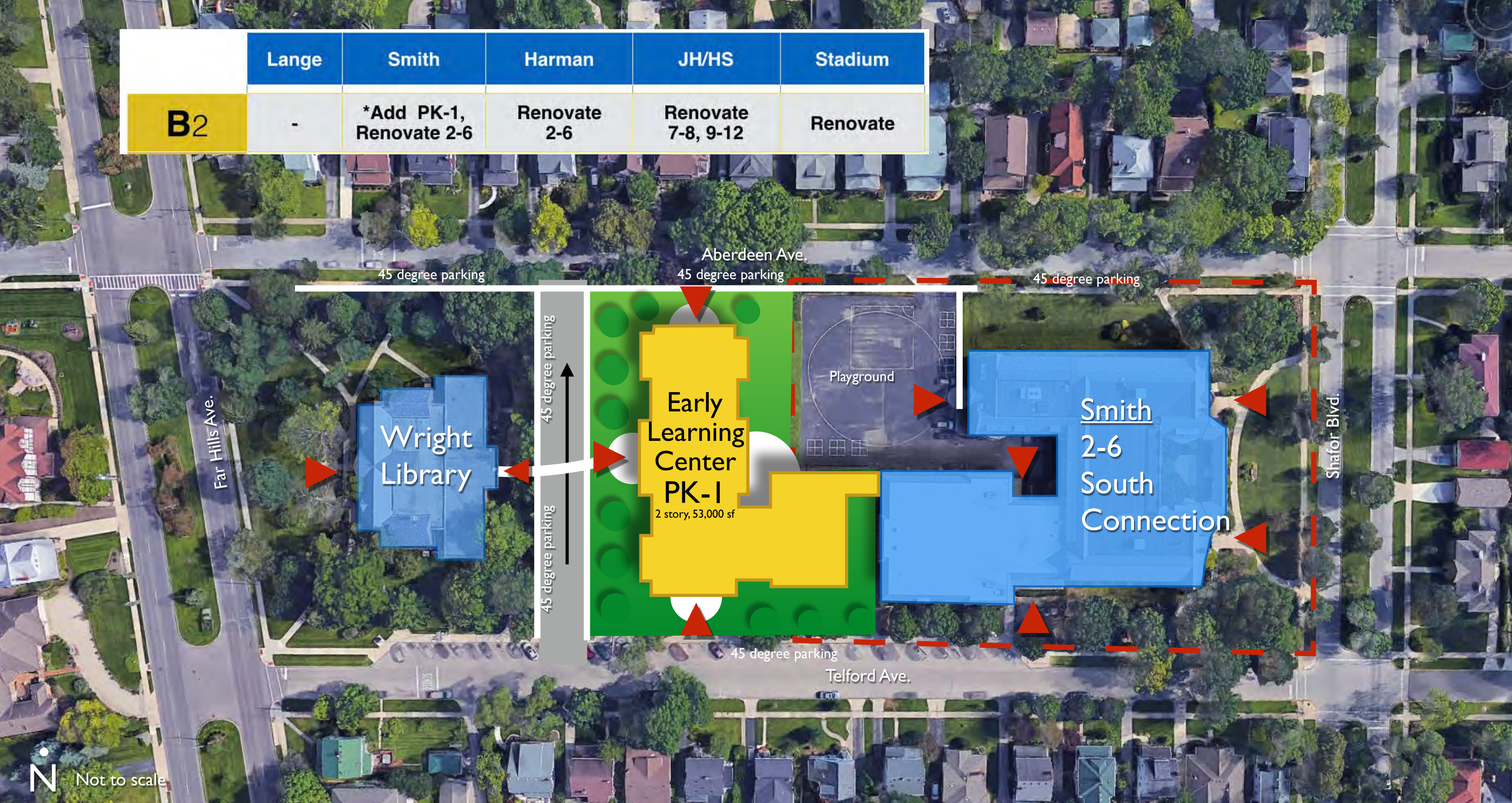
Master Plan Options

Master Facility Plan

* Wright Library / City of Oakwood approval
 ** Location of Softball and Baseball tbd
 millage: AV of \$336,353,170, 37 year term, 5% interest
 Costs in 2018 dollars



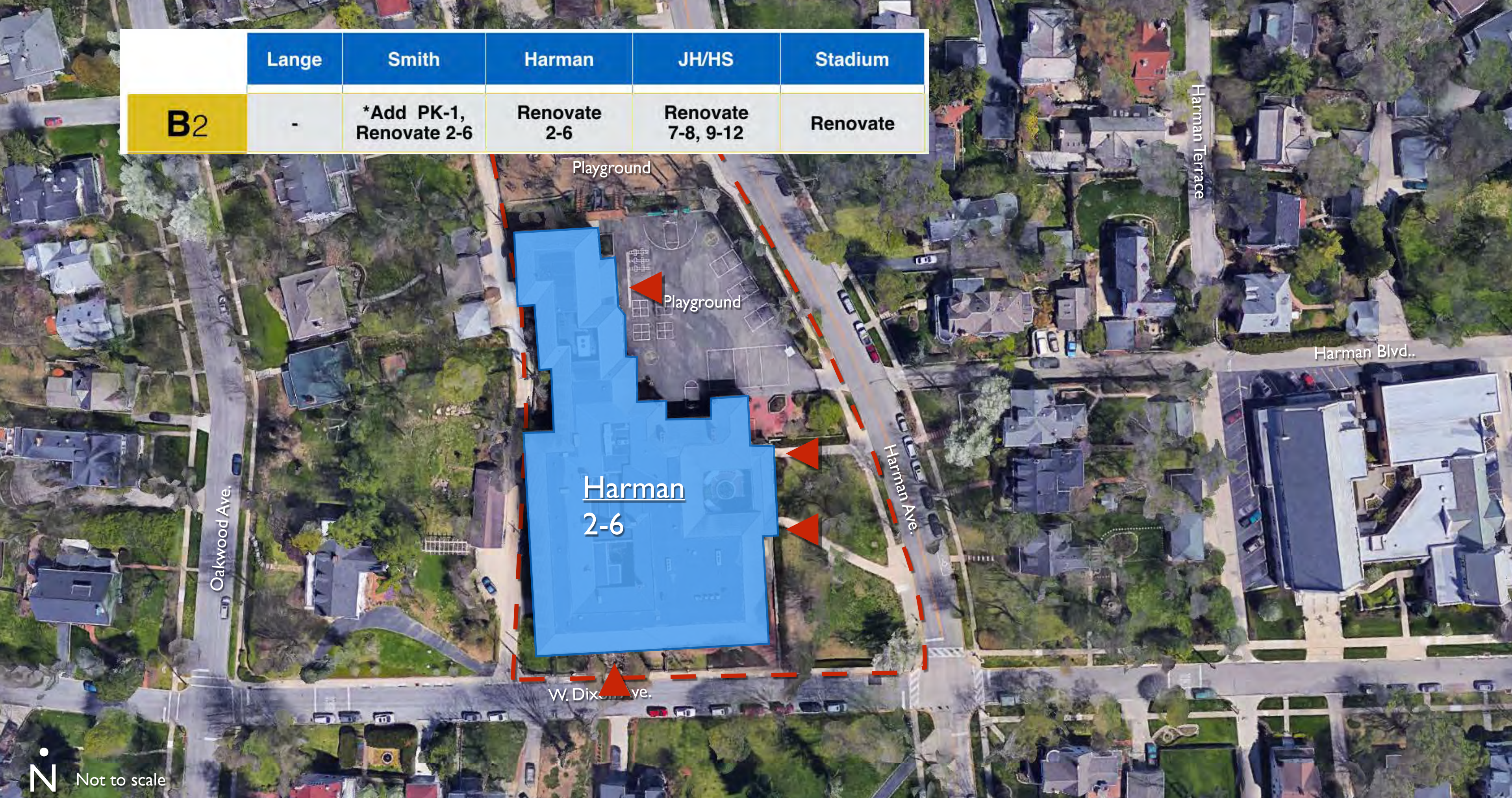
	Lange	Smith	Harman	JH/HS	Stadium
B2	-	*Add PK-1, Renovate 2-6	Renovate 2-6	Renovate 7-8, 9-12	Renovate



Option B2*: Add PK-1, Renovate Smith
Master Facility Plan

* Requires Wright Library /
City of Oakwood Approval

	Lange	Smith	Harman	JH/HS	Stadium
B2	-	*Add PK-1, Renovate 2-6	Renovate 2-6	Renovate 7-8, 9-12	Renovate



Option B2: Renovate Harman
Master Facility Plan

	Lange	Smith	Harman	JH/HS	Stadium
B2	-	*Add PK-1, Renovate 2-6	Renovate 2-6	Renovate 7-8, 9-12	Renovate



Option B2: Renovate JH/HS
Master Facility Plan

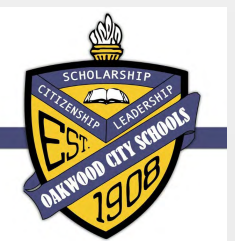
Phasing to be determined

	Lange	Smith	Harman	JH/HS	Mack Hummon		concept budget range	mill range	\$/month per \$200K assessed home value
A	Renovate K, SC	Renovate PK,1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate		\$48M+	7.5+	\$44+
B₁	-	*Add PK-K, Renovate 1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate		\$56M+	8.7+	\$51+
B₂	-	*Add PK-1, Renovate 2-6	Renovate 2-6	Renovate 7-8, 9-12	Renovate		\$62M+	9.7+	\$57+
C₁	Renovate K, SC	Renovate PK,1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium		\$94M+	14.7+	\$86+
C₂	-	Renovate PK-4	Renovate K-4	Renovate 5-8, BO	**New 9-12, New Stadium		\$92M+	14.4+	\$84+
D₁	-	*Add PK-K Renovate 1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium		\$102M+	16+	\$93+
D₂	-	*Add PK-1 Renovate 2-6	Renovate 2-6	Renovate 7-9, BO	**New 10-12, New Stadium		\$97M+	15.2+	\$89+

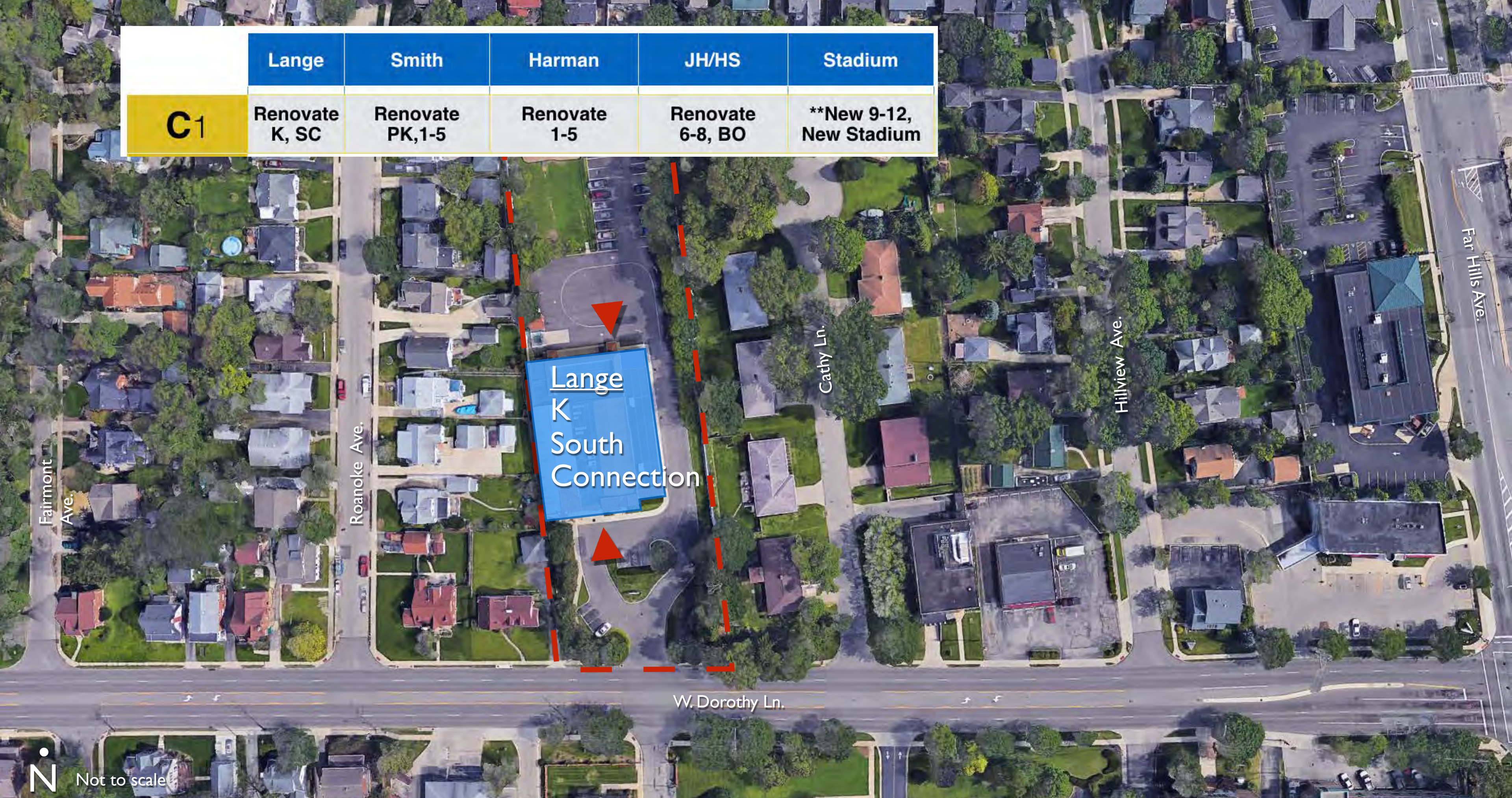
Master Plan Options

Master Facility Plan

* Wright Library / City of Oakwood approval
 ** Location of Softball and Baseball tbd
 millage: AV of \$336,353,170, 37 year term, 5% interest
 Costs in 2018 dollars



	Lange	Smith	Harman	JH/HS	Stadium
C1	Renovate K, SC	Renovate PK,1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium



Option C1: Renovate Lange Master Facility Plan



	Lange	Smith	Harman	JH/HS	Stadium
C1	Renovate K, SC	Renovate PK,1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium



Option C1: Renovate Smith Master Facility Plan

	Lange	Smith	Harman	JH/HS	Stadium
C1	Renovate K, SC	Renovate PK,1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium



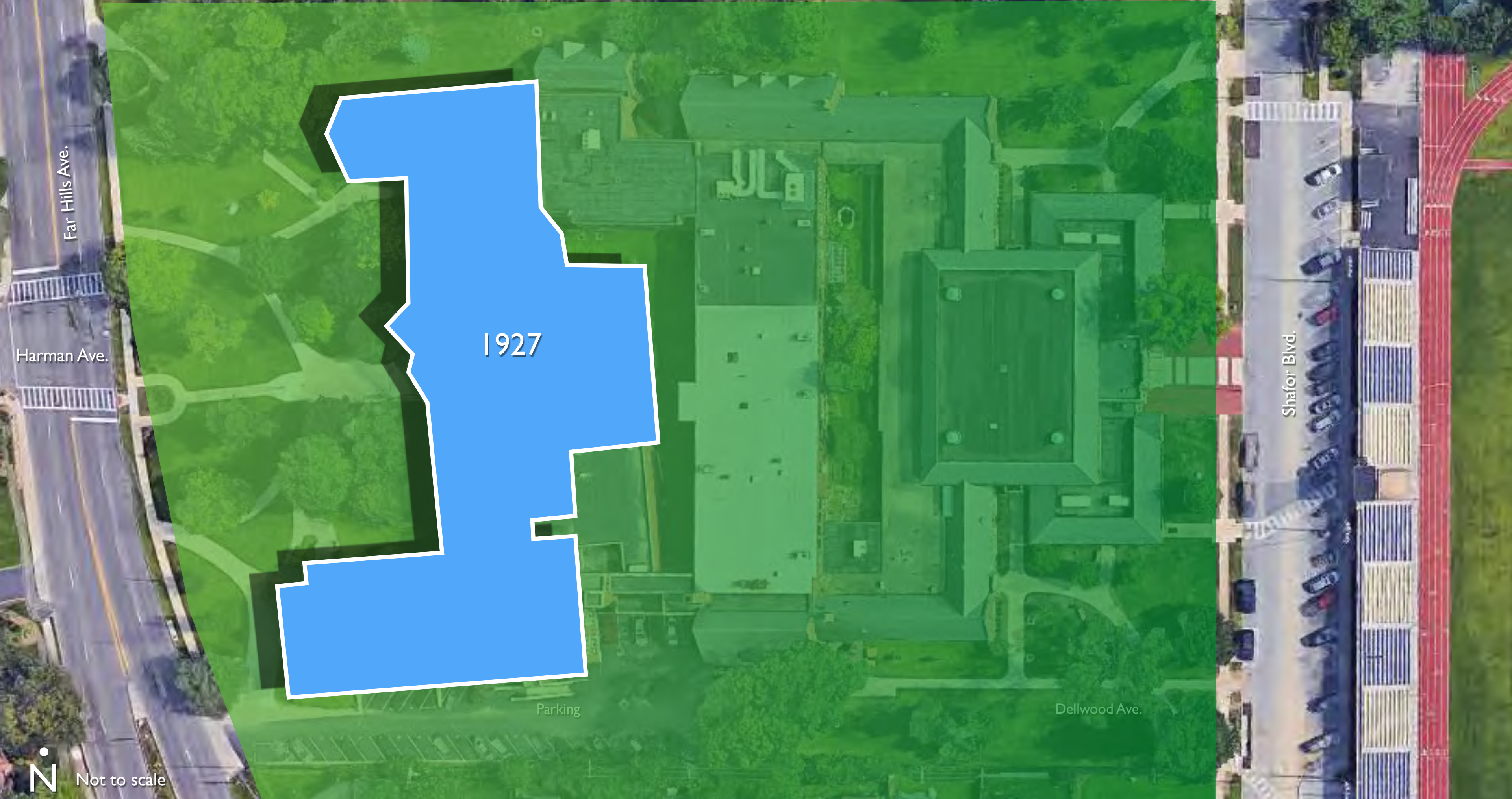
Option C1: Renovate Harman Master Facility Plan

	Lange	Smith	Harman	JH/HS	Stadium
C1	Renovate K, SC	Renovate PK,1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium



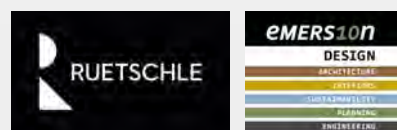
Option C1: Renovate/Demo 6-8, New 9-12 HS, New Stadium

Master Facility Plan

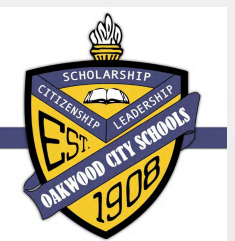


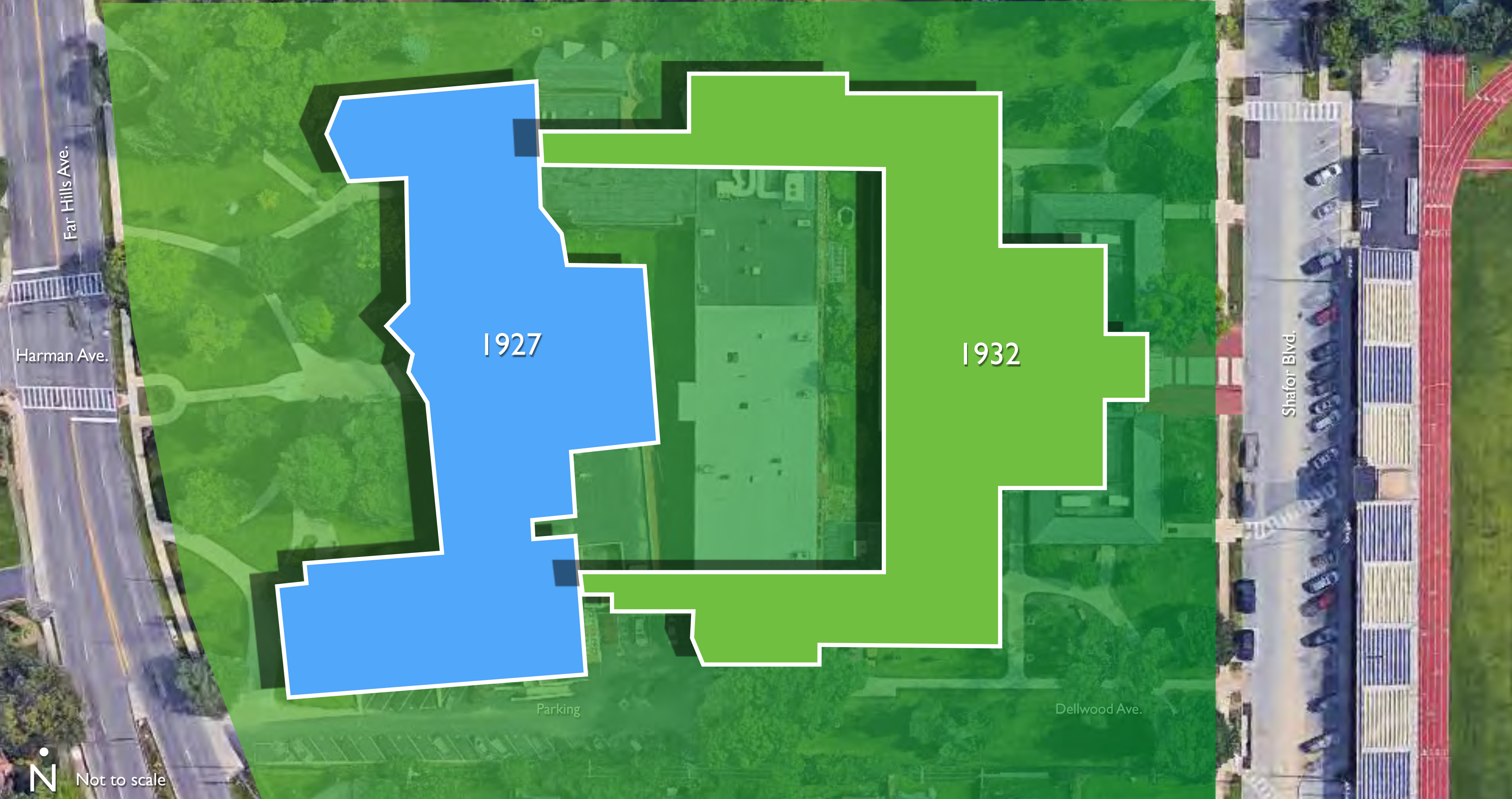
JH/HS Addition History

Master Facility Plan



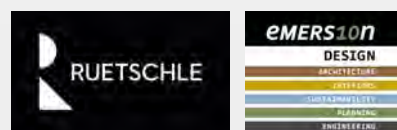
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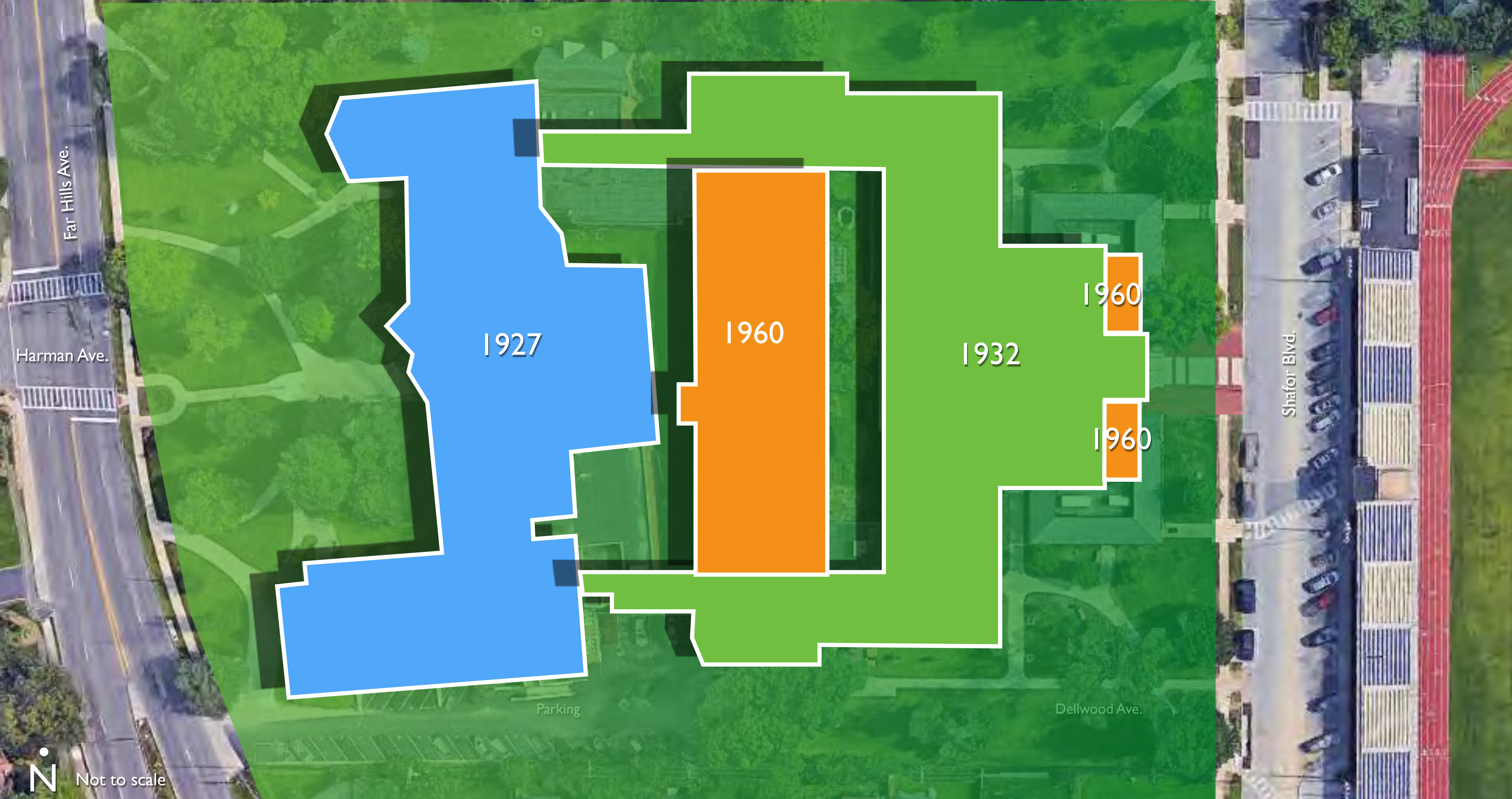
JH/HS Addition History

Master Facility Plan



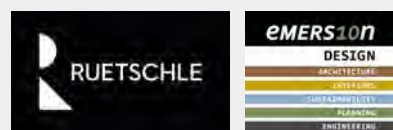
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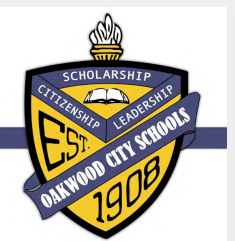


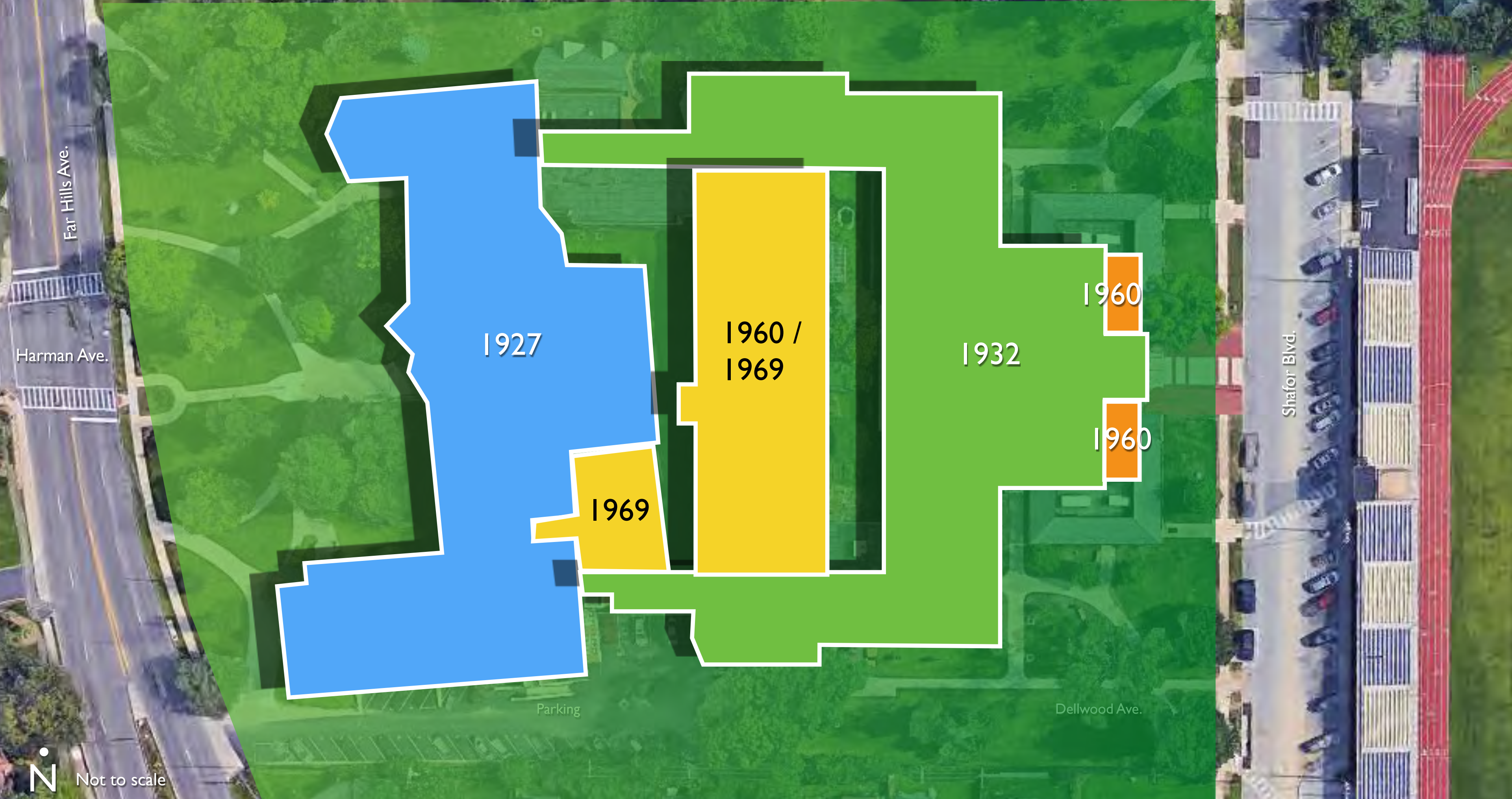
JH/HS Addition History

Master Facility Plan



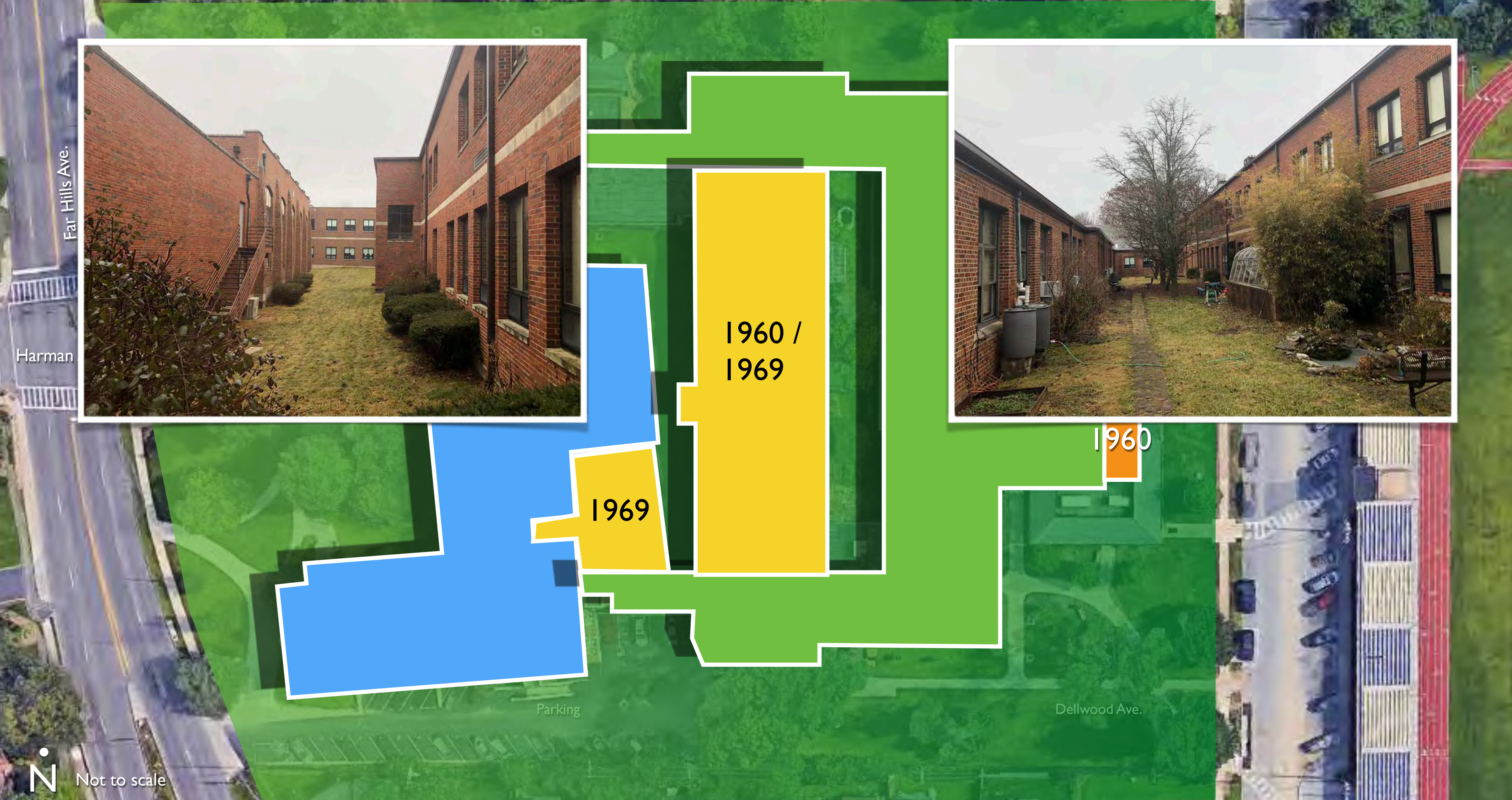
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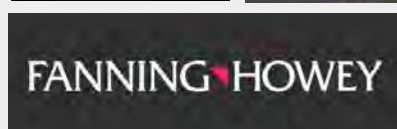
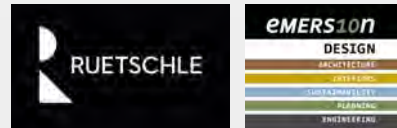
JH/HS Addition History

Master Facility Plan

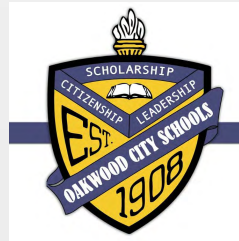


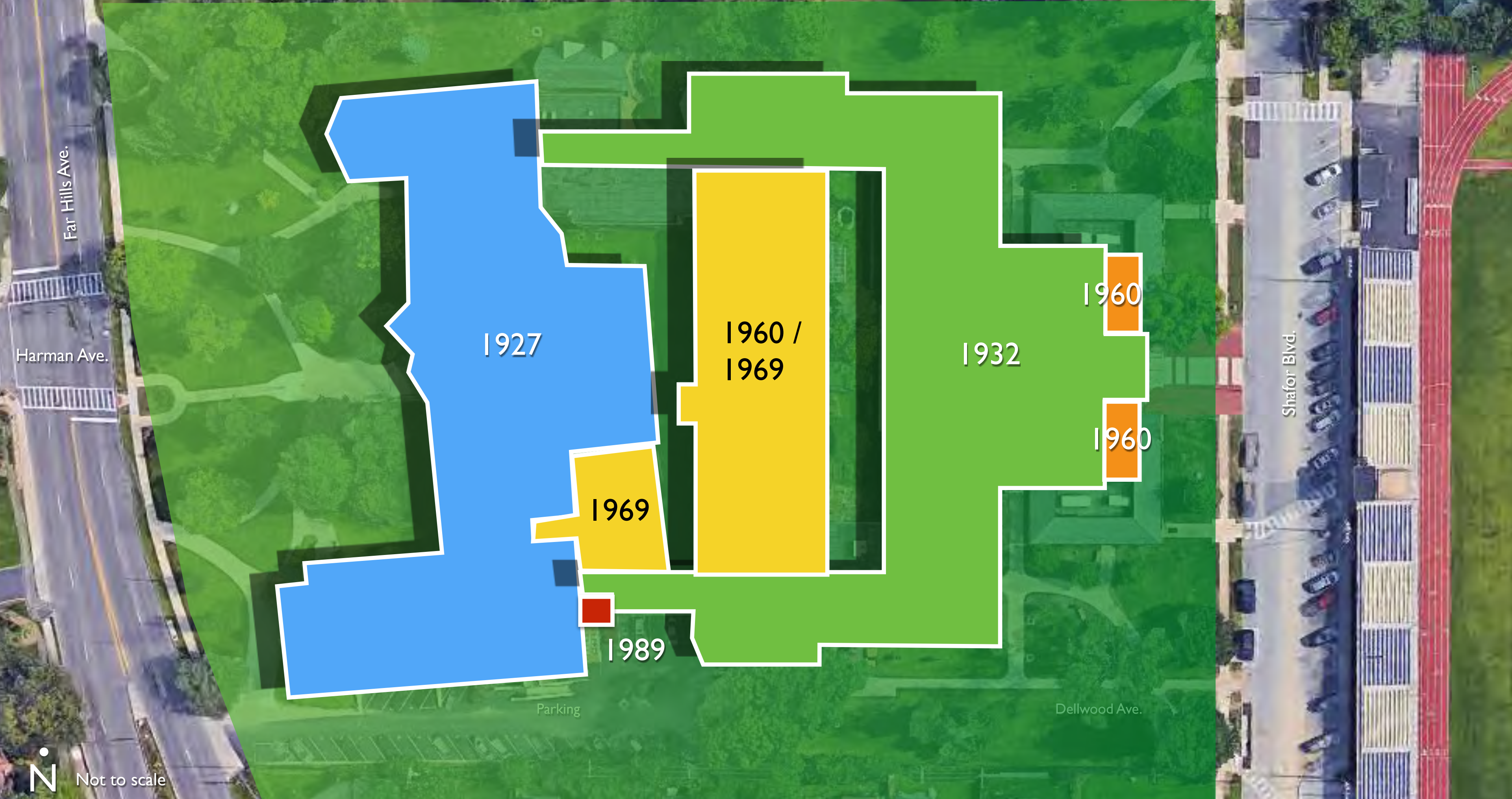
JH/HS Addition History

Master Facility Plan



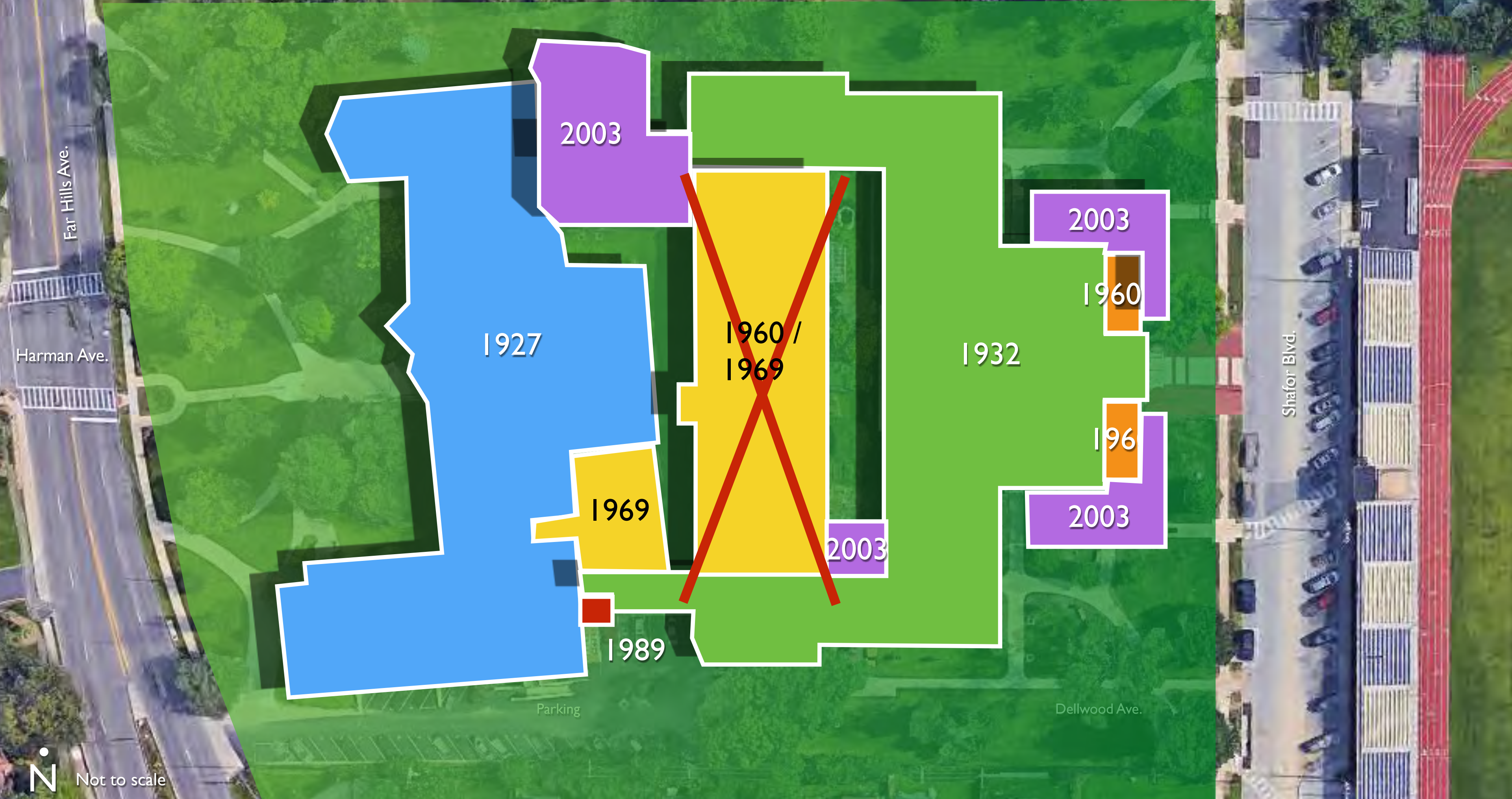
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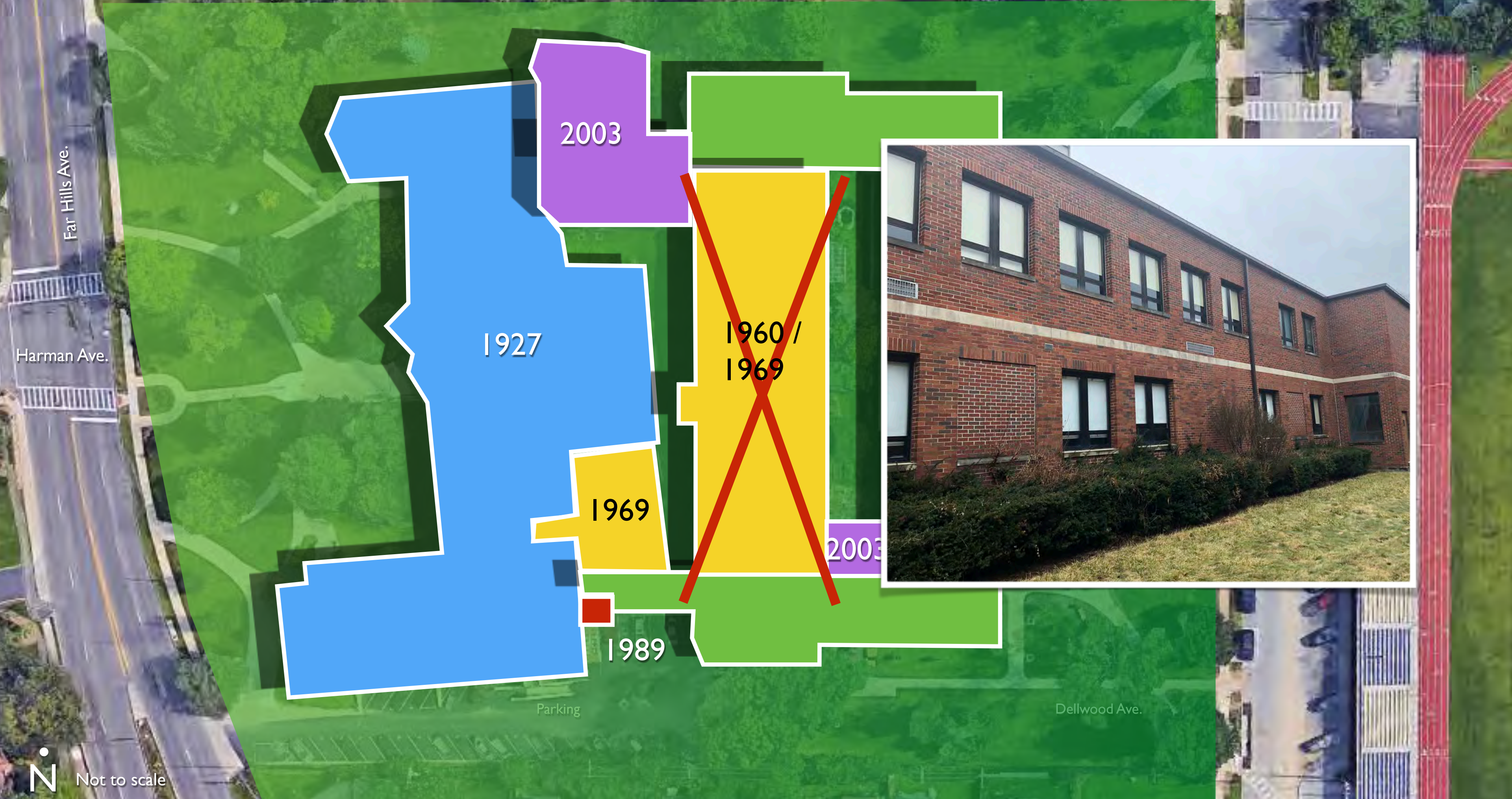
JH/HS Addition History

Master Facility Plan



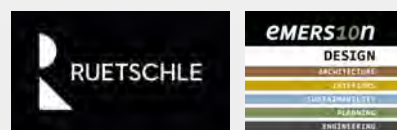
JH/HS Addition History

Master Facility Plan

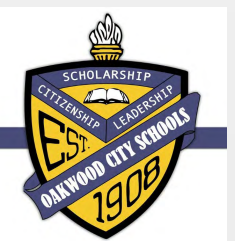


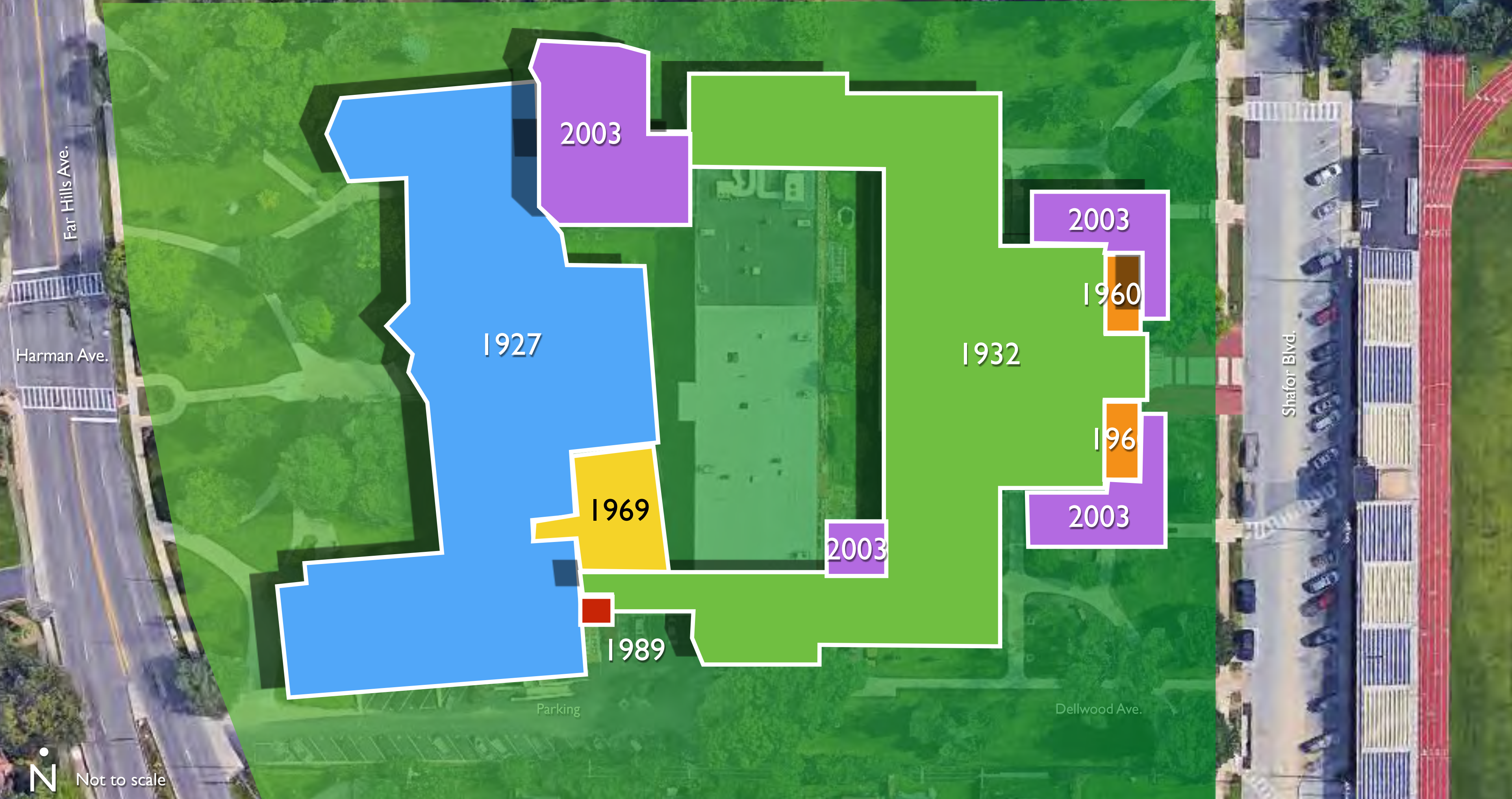
JH/HS Addition History

Master Facility Plan



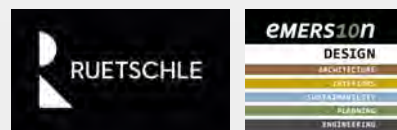
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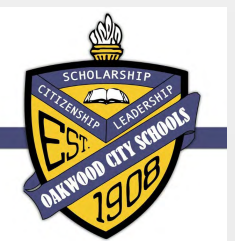


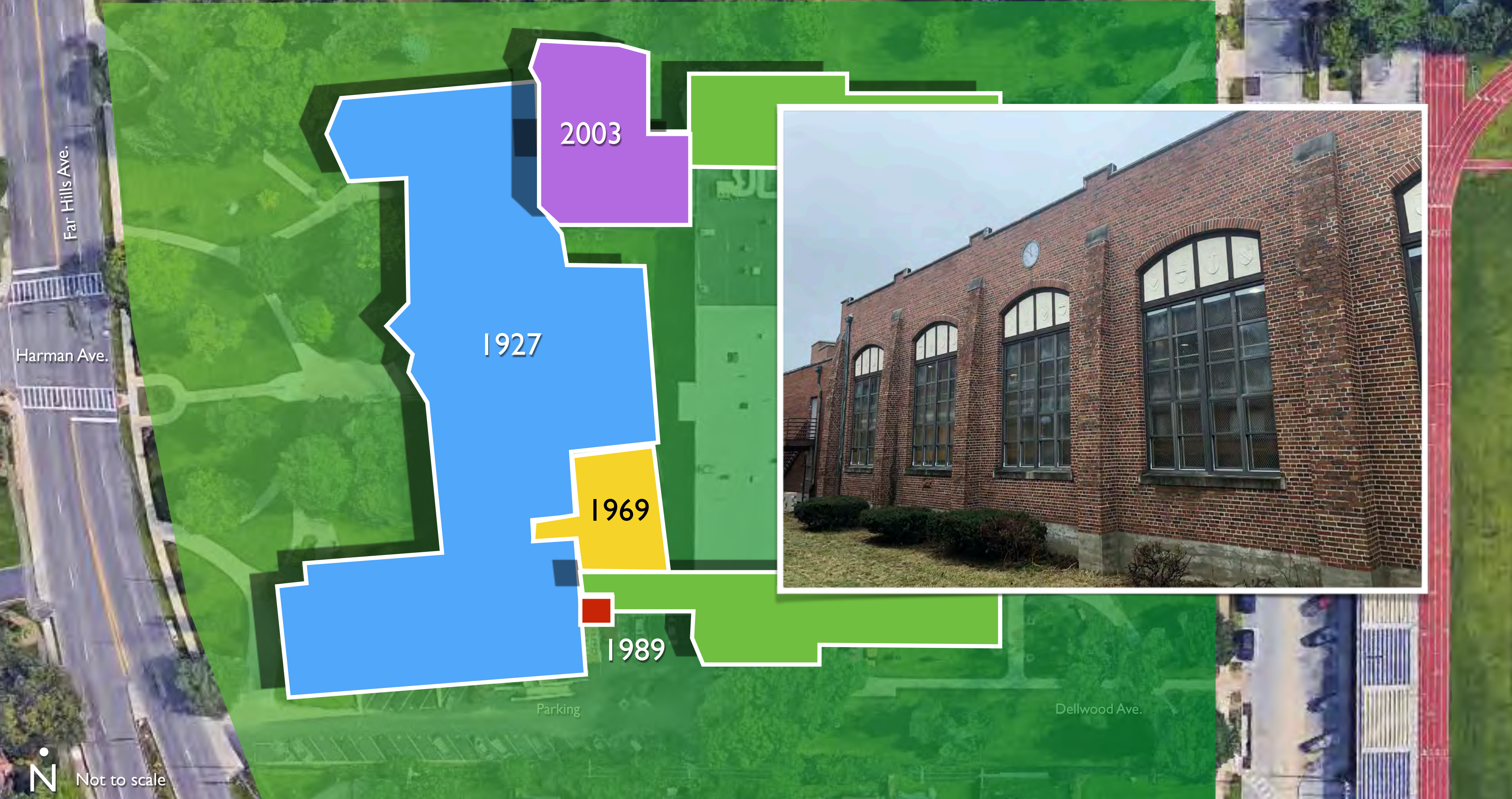
JH/HS Addition History

Master Facility Plan



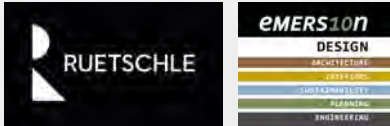
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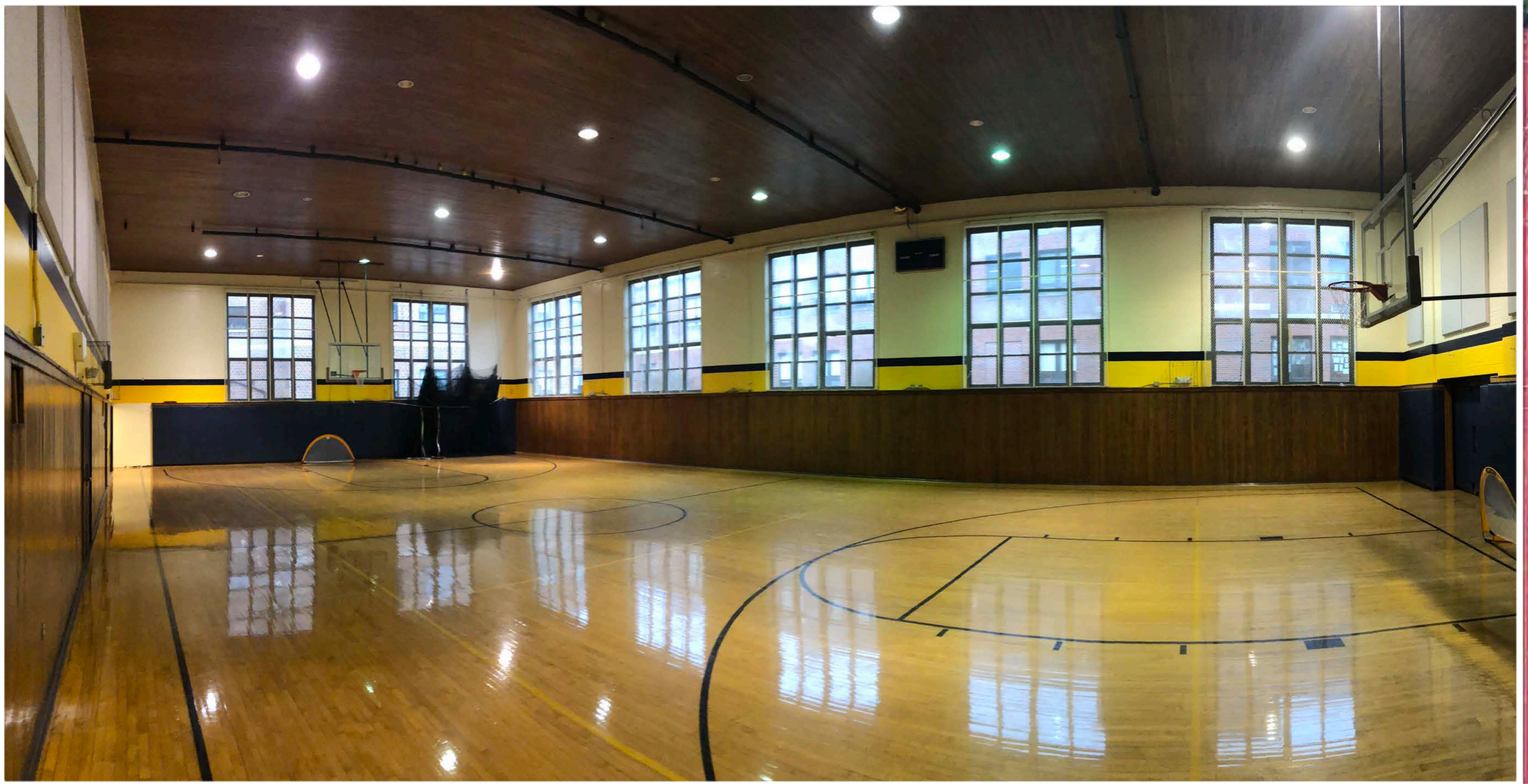
JH/HS Addition History

Master Facility Plan

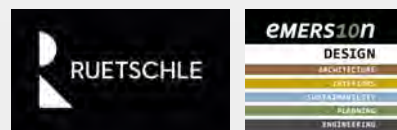


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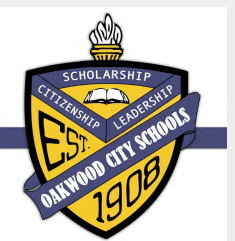
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2/28/2018

JH/HS Addition History

Master Facility Plan



	Lange	Smith	Harman	JH/HS	Stadium
C1	Renovate K, SC	Renovate PK,1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium



Option C1: Renovate/Demo 6-8, New 9-12 HS, New Stadium

Master Facility Plan

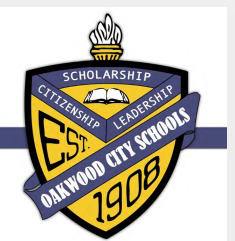
Phasing to be determined

	Lange	Smith	Harman	JH/HS	Mack Hummon		concept budget range	mill range	\$/month per \$200K assessed home value
A	Renovate K, SC	Renovate PK,1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate		\$48M+	7.5+	\$44+
B₁	-	*Add PK-K, Renovate 1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate		\$56M+	8.7+	\$51+
B₂	-	*Add PK-1, Renovate 2-6	Renovate 2-6	Renovate 7-8, 9-12	Renovate		\$62M+	9.7+	\$57+
C₁	Renovate K, SC	Renovate PK,1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium		\$94M+	14.7+	\$86+
C₂	-	Renovate PK-4	Renovate K-4	Renovate 5-8, BO	**New 9-12, New Stadium		\$92M+	14.4+	\$84+
D₁	-	*Add PK-K Renovate 1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium		\$102M+	16+	\$93+
D₂	-	*Add PK-1 Renovate 2-6	Renovate 2-6	Renovate 7-9, BO	**New 10-12, New Stadium		\$97M+	15.2+	\$89+

Master Plan Options

Master Facility Plan

* Wright Library / City of Oakwood approval
 ** Location of Softball and Baseball tbd
 millage: AV of \$336,353,170, 37 year term, 5% interest
 Costs in 2018 dollars



	Lange	Smith	Harman	JH/HS	Stadium
C2	-	Renovate PK-4	Renovate K-4	Renovate 5-8, BO	**New 9-12, New Stadium



Option C2: Renovate Smith Master Facility Plan

	Lange	Smith	Harman	JH/HS	Stadium
C2	-	Renovate PK-4	Renovate K-4	Renovate 5-8, BO	**New 9-12, New Stadium




 Not to scale

Option C2: Renovate Harman Master Facility Plan



Option C₂: Restore/Demo 6-8, New 9-12 HS, New Stadium

Master Facility Plan

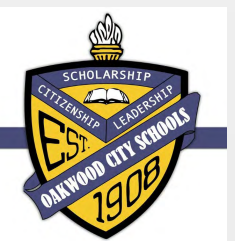
Phasing to be determined

	Lange	Smith	Harman	JH/HS	Mack Hummon		concept budget range	mill range	\$/month per \$200K assessed home value
A	Renovate K, SC	Renovate PK,1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate		\$48M+	7.5+	\$44+
B₁	-	*Add PK-K, Renovate 1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate		\$56M+	8.7+	\$51+
B₂	-	*Add PK-1, Renovate 2-6	Renovate 2-6	Renovate 7-8, 9-12	Renovate		\$62M+	9.7+	\$57+
C₁	Renovate K, SC	Renovate PK,1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium		\$94M+	14.7+	\$86+
C₂	-	Renovate PK-4	Renovate K-4	Renovate 5-8, BO	**New 9-12, New Stadium		\$92M+	14.4+	\$84+
D₁	-	*Add PK-K Renovate 1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium		\$102M+	16+	\$93+
D₂	-	*Add PK-1 Renovate 2-6	Renovate 2-6	Renovate 7-9, BO	**New 10-12, New Stadium		\$97M+	15.2+	\$89+

Master Plan Options

Master Facility Plan

* Wright Library / City of Oakwood approval
 ** Location of Softball and Baseball tbd
 millage: AV of \$336,353,170, 37 year term, 5% interest
 Costs in 2018 dollars



	Lange	Smith	Harman	JH/HS	Stadium
D1	-	*Add PK-K Renovate 1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium



Option D1*: Add PK-K, Renovate Smith Master Facility Plan

* Requires Wright Library /
City of Oakwood Approval

	Lange	Smith	Harman	JH/HS	Stadium
D1	-	*Add PK-K Renovate 1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium



Not to scale

Option D1: Renovate Harman Master Facility Plan

	Lange	Smith	Harman	JH/HS	Stadium
D1	-	*Add PK-K Renovate 1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium



Option D1: Renovate/Demo 6-8, New 9-12 HS, New Stadium

Master Facility Plan

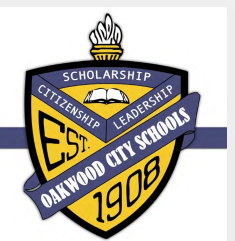
Phasing to be determined

	Lange	Smith	Harman	JH/HS	Mack Hummon		concept budget range	mill range	\$/month per \$200K assessed home value
A	Renovate K, SC	Renovate PK,1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate		\$48M+	7.5+	\$44+
B₁	-	*Add PK-K, Renovate 1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate		\$56M+	8.7+	\$51+
B₂	-	*Add PK-1, Renovate 2-6	Renovate 2-6	Renovate 7-8, 9-12	Renovate		\$62M+	9.7+	\$57+
C₁	Renovate K, SC	Renovate PK,1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium		\$94M+	14.7+	\$86+
C₂	-	Renovate PK-4	Renovate K-4	Renovate 5-8, BO	**New 9-12, New Stadium		\$92M+	14.4+	\$84+
D₁	-	*Add PK-K Renovate 1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium		\$102M+	16+	\$93+
D₂	-	*Add PK-1 Renovate 2-6	Renovate 2-6	Renovate 7-9, BO	**New 10-12, New Stadium		\$97M+	15.2+	\$89+

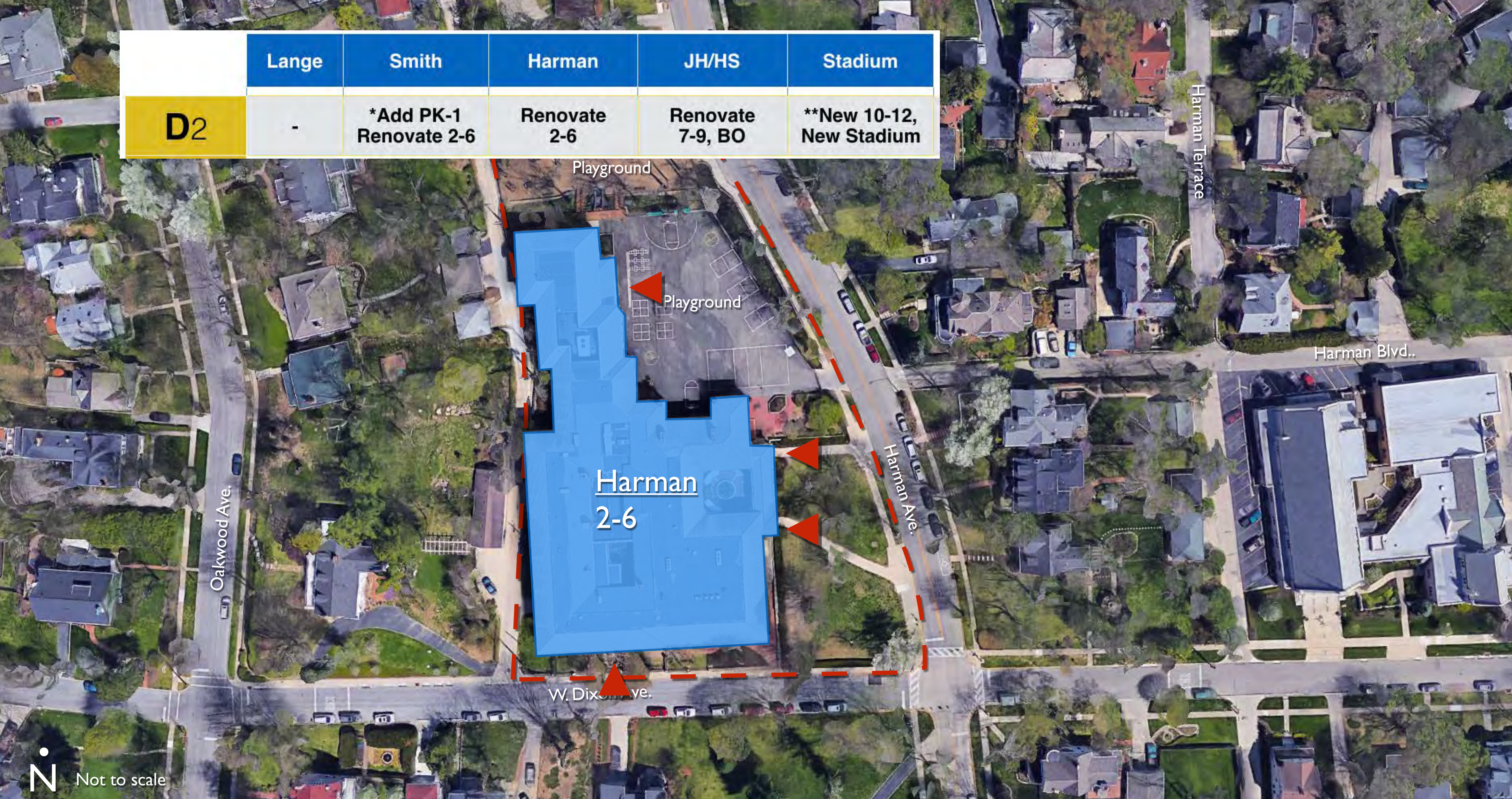
Master Plan Options

Master Facility Plan

* Wright Library / City of Oakwood approval
 ** Location of Softball and Baseball tbd
 millage: AV of \$336,353,170, 37 year term, 5% interest
 Costs in 2018 dollars



	Lange	Smith	Harman	JH/HS	Stadium
D2	-	*Add PK-1 Renovate 2-6	Renovate 2-6	Renovate 7-9, BO	**New 10-12, New Stadium



Option D2: Renovate Harman Master Facility Plan

	Lange	Smith	Harman	JH/HS	Stadium
D2	-	*Add PK-1 Renovate 2-6	Renovate 2-6	Renovate 7-9, BO	**New 10-12, New Stadium



Option D2: Renovate/Demo 7-9, New 10-12 HS, New Stadium

Master Facility Plan

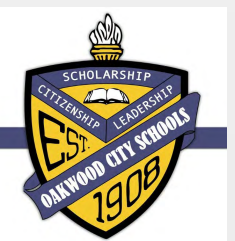
Phasing to be determined

	Lange	Smith	Harman	JH/HS	Mack Hummon		concept budget range	mill range	\$/month per \$200K assessed home value
A	Renovate K, SC	Renovate PK,1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate		\$48M+	7.5+	\$44+
B₁	-	*Add PK-K, Renovate 1-6	Renovate 1-6	Renovate 7-8, 9-12	Renovate		\$56M+	8.7+	\$51+
B₂	-	*Add PK-1, Renovate 2-6	Renovate 2-6	Renovate 7-8, 9-12	Renovate		\$62M+	9.7+	\$57+
C₁	Renovate K, SC	Renovate PK,1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium		\$94M+	14.7+	\$86+
C₂	-	Renovate PK-4	Renovate K-4	Renovate 5-8, BO	**New 9-12, New Stadium		\$92M+	14.4+	\$84+
D₁	-	*Add PK-K Renovate 1-5	Renovate 1-5	Renovate 6-8, BO	**New 9-12, New Stadium		\$102M+	16+	\$93+
D₂	-	*Add PK-1 Renovate 2-6	Renovate 2-6	Renovate 7-9, BO	**New 10-12, New Stadium		\$97M+	15.2+	\$89+

Master Plan Options

Master Facility Plan

* Wright Library / City of Oakwood approval
 ** Location of Softball and Baseball tbd
 millage: AV of \$336,353,170, 37 year term, 5% interest
 Costs in 2018 dollars





Option A
Renovate



Option C₁
New 9-12 HS, 6-8 MS, 1-5 S+H, K Lange



Option C₂
New 9-12 HS, 5-8 MS, K-4 S+H



Option B₁
PK-K at Smith*



Option B₂
PK-1 at Smith*



Option D₁
New 9-12, 6-8 MS, 1-5 S+H,
PK-K at Smith*



Option D₂
New 10-12, 7-9 JH, 2-6 S+H,
PK-1 at Smith*

Master Plan Options

Master Facility Plan

* Requires Wright Library /
City of Oakwood Approval