

Columbia Elementary Community Council Meeting
Wednesday, March 14, 2018, 4PM –Library

Agenda

1. Welcome/Review Minutes
2. Accomplishments:
 - a. Grade 3-6 Math SAGE Benchmark Pre & Post Test Goal Met!
 - i. Average 24% Improvement
 - b. Imagine Learning Math –Elite 8!
3. 2017-2018 SIP Survey Feedback
4. Proposed School Goals
 - a. A discussion with teachers resulted in a desire to keep the first school goal of Quality Staffing, but to emphasize training and implementation of Blended and Digital Learning –BOLD School theories and practices.
 - b. Teachers would prefer to keep the 2nd and 3rd school goals similar with focus on K-3 Reading Fluency and 3-6 Math Proficiency.
5. Estimated Expenditures
 - a. Refresh Program Purchases
 - i. 101 Chromebooks
 - ii. 44 Gen 5 iPads with licensing
 - iii. 7 Staff Machines
 - b. Requested Trustlands Expenditures -pending SCC approval

(Estimated funding: \$64,522)

- i. 4 Charging Carts (\$1,000 ea.), \$4,000
- ii. iPad Covers (\$16 ea.), \$704
- iii. 8 Projectors (\$626 ea.), \$5,008
- iv. 12 Additional Chromebooks (\$215 ea.), \$2,600
- v. 30 Apple TV's (\$149 ea.), \$4,470

- vi. 2 iPads class set w/cart, cases, licensing, etc. (Approx. \$10,000 ea.), \$20,000
- vii. 3 Library Reference iPads, (approx. \$375 ea.), \$1,125
- viii. 1st & 2nd Grade RAZ Kids Software (\$109/class), \$880
- ix. Science Resource Software, Mystery Science -school license: (regularly \$1,499) promotion rate \$499
- x. Lego Education Sets -1st Grade, Two options: \$2,849.25 & \$5,248.50
- xi. 210 Portable Headsets, (\$15 ea.), \$4,050

- xii. Maintain 4 Reading Aides in lower grades, \$30,000
- xiii. Maintain DIBELS testing for all students, \$1,400
- xiv. Maintain Kindergarten and SPED Aide support, \$7,000
- xv. Maintain (& possibly increase) Imagine Math and iReady Aides, min. \$11,000
- xvi. Provide Summer Library Hours, 2 hours/1X week: Approx. \$300
- xvii. Provide Additional Aide support for upper grades (any amount – approx. \$15 per hour), 9 hours/day/4X week approx. \$540/week

Upcoming Dates:

March 28	Learning First Planning Date* (write final SIP draft)
April 11	SCC Mtg (Review and approve SIP)
April 13	SIP Final Submission Deadline
May 9	SCC Mtg

*March 28, 8 AM – 3 PM Learning First Planning Day
Kendell Bldg, PDC. A team of up to 5 people may participate.