

## Activity Plan and Budget for EPC 2018/19

Drafted May 3<sup>rd</sup>, 2018

<b>Welcome Picnic</b>	<b>Budget \$700</b>
<ul style="list-style-type: none"><li>○ Picnic for new families, to comprise simple lunch for parents and children</li><li>○ Attended by EPC committee, Room Reps, volunteers</li></ul>	
<b>Learning Events</b>	<b>Budget \$2200</b>
<ul style="list-style-type: none"><li>○ Up to 10 learning events throughout the year</li><li>○ At least 1 external guest speaker</li><li>○ Pizza / refreshments and childcare provided</li></ul>	
<b>First Thursday</b>	<b>Budget \$150</b>
<ul style="list-style-type: none"><li>○ Coffee / Tea (Monica) and pastry</li><li>○ Held on 1<sup>st</sup> Thursday of each month</li></ul>	
<b>Annual EPC Meeting and Volunteer Thank You</b>	<b>Budget \$500</b>
<ul style="list-style-type: none"><li>○ Refreshments (appetizers, etc.)</li><li>○ Pizza and childcare</li></ul>	
<b>End of Year Picnic</b>	<b>Budget \$300</b>
<ul style="list-style-type: none"><li>○ Brown bag end-of-year picnic in local park shelter</li><li>○ Shelter rental</li><li>○ Popsicles / drinks provided</li></ul>	
<b>Staff Appreciation Luncheon</b>	<b>Budget \$550</b>
<ul style="list-style-type: none"><li>○ Tokens of appreciation for staff and simple decorations (flowers, etc)</li><li>○ Food and beverages donated by parents</li></ul>	
<b>Spring Fling</b>	<b>Budget \$500</b>
<ul style="list-style-type: none"><li>○ Ice cream, toppings, bowls, spoons</li><li>○ Provide volunteers for Art Walk and Book Fair, as needed</li></ul>	
<b>Sno King or Similar Community Event</b>	<b>Budget \$1500</b>
<ul style="list-style-type: none"><li>○ Venue rental and snacks</li></ul>	
Additional ad-hoc costs	<b>Budget \$100</b>

**TOTAL BUDGET \$6500**  
(2017/18 Budget \$6000)

### Additional Proposed Activities

The EPC will continue to support the Development Director in organizing and staffing School Events such as:

- Cultural Fair
- Grandparents Day
- Gala

The EPC will actively support other annual “all school” events, such as the *Una Voce* concert, and school promotional events, such as Open House events and tours, by providing volunteers or other support as required.