

Maryville Junior High School Parent Advisory Council
Proposed Budget
Initial Adoption September 2018

	Amount	Explanation
Revenue		
Butterbraid Revenue	\$ 5,000.00	(Budgeted \$6,000 in 17-18 with \$5,306 actual)
Career Fair Sponsorships	\$ 500.00	(Budgeted \$1,000 in 17-18; actual \$600)
Other Revenue	\$ -	
	\$ 5,500.00	
Cost of Goods Sold		
Butterbraid Direct Costs	\$ 3,000.00	(Consistent at 60% of Butterbraid revenue)
Operations		
Accounting Services	\$ 250.00	(May be able to obtain without charge; \$707.85 for 17-18)
Programs		
Parent/Community Support		
Parent to Parent Breakfasts	\$ 400.00	(Same as 17-18 year)
Student Support		
Career Fair Expenses	\$ 850.00	(Same as 17-18 budget; \$564.20 actual)
General Program Grants	\$ 500.00	(\$850 budget for 17-18; \$564.20 actual)
Student Appreciation	\$ -	
Teaching Support		
Classroom Supplies	\$ 500.00	(\$650 teacher support budgeted in W17-18; \$426.55 actual)
Teacher Appreciation	\$ -	
Total expenses	\$ 5,500.00	
Net All Activity	\$ -	