

# Measure S Bond Program Board Meeting Update

June 7, 2018





**Budget Status: Unchanged at \$52,338,588**

## **Schedule Status: Increment #1**

- **DSA Approval – April 10, 2018**
- **Start Construction – June 18, 2018**
  - Site Infrastructure & Utility Upgrades
  - New Bus Drop-Off
  - New Satellite Kitchen (Snack Bar)
  - New Utility & Food Service Yard
  - Relocate (5) Portable Classroom Buildings





## Schedule Status: Increment #2

- DSA Approval – Expected June 2018
- Start Construction Sep 2018
  - New STEM Building (42,300 sqft)
    - 12 Laboratory Rooms
    - 1 General Classroom
    - 2 Medically Fragile Classrooms
  - New Panther Pavilion Plaza
  - New Communications/Data Backbone
  - New Fire Lanes





**Budget Status: Unchanged at \$45,200,000**

**Schedule Status:**

- **DSA Approval – Expected Sep 2018**
- **Start Construction Nov 2018**
  - New STEM Building (44,838 sqft)
    - 12 Laboratory Rooms
    - 2 General Classroom
    - 2 Medically Fragile Classrooms
  - Demolish Existing Building 300
  - 9 New Portable Classroom Buildings
  - 250 New Lockers
  - New Driveway Entry
  - Stormwater Bioretention Basin
  - New Student Drop-Off





HED

ARCADIS

**Budget Status: Unchanged at \$40,756,811**

**Schedule Status:**

- **DSA Approval – Expected Oct 2018**
- **Start Construction Jan 2019**
  - New STEM Building (42,501 sqft)
    - 12 Laboratory Rooms
    - 1 General Classroom
    - 2 Medically Fragile Classrooms
  - Parking Lot Lighting
  - Technology & Utility Upgrades
  - New Fire Lanes
  - New Communications/Data Backbone



CUMMING  
Building Value Through Expertise



CANYON HIGH SCHOOL  
HOME OF THE COMANCHES



gkkworks



**Budget Status: Unchanged at \$69,500,000**

**Schedule Status:**

- **DSA Approval – Expected Nov 2018**
- **Start Construction May 2019**
  - New STEM Building (61,419 sqft)
    - 12 Laboratory Rooms
    - 12 General Classrooms
    - Student Services, Counseling & Administration
  - New Food Services (by Remodel of Admin Bldg)
  - New Multi-Purpose Room Entry
  - 100 Additional Parking Spaces
  - Infrastructure Upgrades
  - Student Drop-off Improvements
  - Relocate Campus MDF (Main Distribution Frame)
  - Parking Lot Lighting
  - New Communications/Data Backbone
  - Secure Quad

CUMMING  
Building Value Through Expertise

# BOND SALES SCHEDULE

**SERIES A**  
**JUNE 7, 2018**  
**\$188M**

**SERIES B**  
**JUNE – JULY 2020**  
**\$100M**



# PHASE 2 PRELIMINARY SCHEDULE

## PROGRAMMING

JUN – JULY  
2018

## DESIGN PHASE

JULY - AUG  
2018

AUG 2018 –  
AUG 2019

SEP 2019 –  
FEB 2020

## BID & AWARD

MAR – MAY  
2020

JUN 2020 –

**DESIGN AGREEMENTS**

**DSA REVIEW & APPROVAL**

**CONSTRUCTION**



# QUESTIONS?



All Measure S Monthly Reports, Project Designs and Board Presentations are available for your review at the Bond Website, <https://www.orangeusd.org/measure-s>

