

**Mountain View Elementary PTA
Proposed Budget FY 2018-19**

Income:

Bend The Rules	\$1,200.00
Book Fairs	\$0.00
Box Tops	\$1,200.00
Main Fundraiser	\$12,000.00
Daddy-Daughter Dance	\$2,000.00
Dine-to-Donate	\$600.00
School Shirt Sales	\$500.00
Interest	\$30.00
Membership Dues (Basic & Superstar)	\$750.00
Sales Tax Refund	\$350.00
Carry Forward-Previous FY funds	\$6,580.00
Total Income	\$25,210.00

Expense:

School Activities	\$9,250.00
Main Fundraiser	500
"Ribbon Weeks"	\$500.00
Bend the Rules	\$200.00
Book Fair	\$100.00
Box Tops	\$100.00
Daddy Daughter Dance	\$2,000.00
Parents & Pastries	\$1,200.00
Emergency Backpacks	\$200.00
Field Day	\$2,400.00
Mother Son Kickball	\$200.00
Sixth Grade Graduation	\$350.00
STEM + Families Night	\$1,500.00
Education	\$11,150.00
Art (Reflections and Art Docent)	\$400.00
Butterfly Art	\$550.00
DARE Program	\$900.00
"Grants" (\$100/classroom)	
Kindergarten	\$200.00
1st Grade	\$400.00
2nd Grade	\$500.00
3rd Grade	\$400.00
4th Grade	\$500.00
5th Grade	\$400.00
6th Grade	\$500.00
Field Trips	\$4,000.00
Library	\$600.00
Physical Education	\$500.00
Technology	\$500.00
Music	\$500.00
SC Leadership Conference	\$300.00
Hospitality	\$3,850.00
Birthday Table	\$250.00
Teacher Appreciation	\$1,000.00
Teacher Hospitality	\$1,500.00
Volunteer Appreciation	\$1,100.00
PTA Expenses	\$960.00
Bank Charges	\$50.00
PTA Insurance	\$360.00
PTA Miscellaneous	\$500.00
Secretary/Treasurer	\$50.00
TOTAL EXPENSES	\$25,210.00