

Burton Elementary PTO
Proposed Budget
 July 2018 - June 2019

Administrative		Hospitality	
Insurance	400	Faculty Appreciation Week	1,700
Licenses & Fees	100	PTO Appreciation	150
Membership	75	Faculty Dinners - PTC	500
Miscellaneous Expenses	600	Total Hospitality	2,350
Public Relations	50		
Treasurer Expenses	200	Individual Development	
Total Administrative	1,425	Art Gallery	500
		Kids Club	500
Community		Meet the Masters	4,000
Carnival	2,200	Play	1,500
Field Day	1,000	Total Individual Development	6,500
Foyer Display Case	30		
Total Community	3,230	Student Relations	
		Birthday Board	50
Education		Birthday Table	300
Geography Bee	75	Book Fairs	50
Reading Month	1,500	Box Tops	50
School Donations	1,800	Total Student Relations	450
Science Fair	100		
Spelling Bee	150	Operating Expenditures	18,030
Total Education	3,625		
Health & Safety			
Bike Rodeo	50		
DARE	75		
Maturation	75		
Red Ribbon Week	150		
White Ribbon Week	100		
Total Health & Safety	450		