

# Southgate Community Schools

## Finance Committee

### Meeting Agenda

March 28, 2018

5:30 PM

Invitees: Jason Kupser, Neil Freitas, Tim Estheimer, Theresa McLachlan, Jill Pastor

- I. Call to order
- II. Review / Approve last meeting minutes
- III. Appointment of Finance Committee chair
- IV. Old Business
  - a. Millage spend transparency on website
  - b. Substitute teachers costs and information.
    - i. What was budget for substitute teachers?
    - ii. What was spent for substitute teachers?
    - iii. What is the substitute teachers fill rate?
    - iv. What are the reasons (and counts for reasons) for substitute teachers?  
(sick, personal development, school business...)
  - c. 5-Year Financial Plan – next steps
- V. New Business – N/A
- VI. Adjournment

Future meeting topics possibilities:

- Deep dive the “Community Service” fund – revenue and expenses