

BHS PTSA
PROPOSED BUDGET
June 30, 2018 through July 1, 2019

Jun 30, '18 - Jul 1, 19

Income	
Community Partner Donations	2,500.00
Fundraiser	3,000.00
General Donations	150.00
Membership (Net=Local Protion)	1,200.00
Sales Tax Refunds	100.00
Student Directories	550.00
Total Income	7,500.00
Expense	
Administrative Expenses	
Board Mtgs/Luncheon Induction	350.00
Insurance	240.00
Office Supples	100.00
PTA Convention	350.00
Sales Tax Expense	100.00
Total Administrative Expenses	1,140.00
Community Involvement Expenses	
Back-to-School Stomp	600.00
Food Drive	50.00
Membership Drive	50.00
Student Directories	350.00
Total Community Involvement Expenses	1,050.00
Health and Safety Expenses	
Red Ribbon Week	500.00
White Ribbon Week	500.00
Total Health and Safety Expenses	1,000.00
Individual Development Expenses	
Battle of the Bands	300.00
Reflections	400.00
Total Individual Development Expenses	700.00
Leadership & Legislature	
Legislature Day	25.00
Volunteers	100.00
Total Leadership & Legislature	125.00
Public Relations Expenses	
Principal Luncheons	500.00
Teacher Appreciation	900.00
Teacher Birthdays	200.00
Teacher Meals	1,600.00
Total Public Relations Expenses	3,200.00
Total Expense	7,215.00
Net Income	<u>285.00</u>