

RABUN COUNTY SCHOOLS

JULY 1, 2018 - JUNE 30, 2019

GENERAL FUND BUDGET

Estimated Revenues:	2018-19
State QBE	8,010,731.00
Ad Valorem Tax	14,414,983.00
Title Ad Valorem Tax	575,000.00
Sales Tax	3,150,000.00
Interest	2,000.00
Other Local Revenue	180,000.00
Rev in lieu of taxes	80,000.00
Sale of Fixed Assets	15,000.00
Medicaid Reimbursement	30,000.00
Grants	108,108.00
Fund Balance	1,150,000.00
Total Estimated Revenues	\$27,715,822.00

Estimated Expenditures:	
Instruction	18,476,691.00
Pupil Services	581,589.00
Educational Media	439,255.00
Improvement of Instructional Ser	537,193.00
General Administration	324,147.00
School Administration	1,945,607.00
Support Service Business	522,497.00
Maintenance & Operation	2,552,909.00
Student Transportation	1,845,459.00
Central Support Services	26,000.00
Other Support Services	286,982.00
School Nutrition	177,493.00
Total Estimated Expenditures	\$27,715,822.00

The budget will be considered for final adoption by the Rabun County Board of Education at 5:30 pm. June 21, 2018 in the conference room, Rabun County Administrative Building, Tiger, Georgia