

Victor Central School
Board of Education
PROPOSED AGENDA
Special Meeting, Thursday, March 23, 2017, 5:30 PM
Early Childhood School Boardroom

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the special meeting will begin at 7:15 PM

✓ = Board Action Expected

1. **Meeting Called to Order by President Deborah Palumbo-Sanders**
 - ✓ • *Motion to enter executive session to discuss the employment history of specific individuals.*
 - ✓ • *Motion to return to regular session.*

 - A. **Moment of Silence**
 - B. **Pledge to the Flag**
 - C. **Greetings to Visitors**
 - D. **Reading of Fire Evacuation Procedure**

(In case of a fire, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any Fire Department vehicles. Thank you!)

- ✓ 2. **Approval of Agenda**

3. **Public Participation:** The Board of Education invites you, our school community, to feel comfortable in sharing matters of interest or concern that you might have with us. The Chair will be happy to recognize those of you who wish to speak. We would ask that you come forward to our podium/microphone and please identify yourself before presenting your thoughts. Those items brought to the attention of the Board during this time may be taken under consideration for future response or action. (Individual comments will be limited to three minutes and the total time for this portion of the agenda will be limited to 15 minutes.)

As a matter of courtesy, we ask that issues related to specific School District personnel or students be brought to the attention of the Superintendent of Schools privately. Thank you for this consideration.

- ✓ 4. **Acceptance of Consent Items (5 min.)**
 - A. **Personnel Agenda**
 - B. **School calendar for the 2017-2018 school year**
 - C. **Authorize Referendum and Legal Notice for Bus Purchases**
 - D. **Approve Legal Notice for Public Hearing and Annual Vote**

5. **2017-2018 Budget Presentation (45 min; Jim Haugh, Mike Vistocco)**
 - A. **Part 3: Human Resources**
 - B. **Review Revenue and Tax Rate Information**

Victor Central School
Board of Education
PROPOSED AGENDA

6. Public Comment: The Board of Education invites you, our school community, to feel comfortable in sharing matters of interest or concern that you might have with us. The Chair will be happy to recognize those of you who wish to speak. We would ask that you come forward to our podium/microphone and please identify yourself before presenting your thoughts. Those items brought to the attention of the Board during this time may be taken under consideration for future response or action. (Individual comments will be limited to three minutes and the total time for this portion of the agenda will be limited to 15 minutes.) As a matter of courtesy, we ask that issues related to specific School District personnel or students be brought to the attention of the Superintendent of Schools privately. Thank you for this consideration.

7. Upcoming Events

- **Nominees for the BOCES Board (if any)**
- **Next Regular Board Meeting, Thursday, April 13, 2017 at 7:15 PM**
- **Next Special Board Meeting, Thursday, April 26, 2017 at 6:30 AM**

✓ **8. Adjourn**

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda Meeting March 23, 2017

AGENDA

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Athletics:

Boys Tennis

<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Modified Assistant	Andrew Reddout	5	2

Non-Instructional

Appointments:

The promotional appointment of **Melissa Sandore**, from Substitute School Bus Driver to Regular School Bus Driver, effective February 13, 2017, at an annual rate of \$12,501.

The temporary promotional appointment of **Deana McAuliffe**, from Part Time Teacher Aide to Full Time Teacher Aide, starting February 27, 2017 and ending June 23, 2017, at an hourly rate of \$10.24.

Victor Central School 2017-2018 School Calendar

Draft for BOE Adoption 3/23/17

S	M	T	W	TH	F	S
July 2017						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

S	M	T	W	TH	F	S
August 2017						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

S	M	T	W	TH	F	S
September 2017						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

1	2	3	4	5	6	7
October 2017						
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

			1	2	3	4
November 2017						
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

					1	2
December 2017						
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

	1	2	3	4	5	6
January 2018						
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

				1	2	3
February 2018						
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

				1	2	3
March 2018						
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1	2	3	4	5	6	7
April 2018						
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

		1	2	3	4	5
May 2018						
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

					1	2
June 2018						
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

August 21-23	New Teacher Orientation
August 29-31	Superintendent Conference Days**
September 4	Labor Day
September 5	Classes Begin
October 9	Columbus Day
October 27	Fall Superintendent Conference Day**
November 10	Veterans Day
November 22-24	Thanksgiving Recess
December 25- January 1	Holiday Recess
January 15	Martin Luther King, Jr. Day
February 19-23	President's Recess
March 16	Spring Superintendent Conference Day**
March 30-April 6	Spring Recess
May 25-28	Memorial Day Holiday
June 12-21	Regents Testing
June 22	Regents Rating Day - VTA Must Report No 10 month CSEA^^

Month	Student Days	Teacher Days
August	0	3
September	19	19
October	20	21
November	18	18
December	16	16
January	21	21
February	15	15
March	20	21
April	16	16
May	21	21
June	15 ^^	16
TOTALS	181	187*

** Conference Days Subject to NYSED Testing Schedules: VSCD 10 month non-teaching staff will be notified if attendance is required. **
 ^^ Regents Rating Day can be considered a student day of attendance if necessary. VSCD 10 month non-teaching staff will be notified if attendance is required. ^^
 * Includes Conference Days but not professional days for new teaching staff or the new-year preparation day for returning teachers.

EXTRACT OF MINUTES

Meeting of the Board of Education of the

Victor Central School District, in the

Counties of Ontario, Monroe and Wayne, New York

March 23, 2017

* * *

A regular meeting of the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York, was held in said School District on March 23, 2017, at _____ o'clock P.M. (Prevailing Time).

There were present: Debbie Palumbo-Sanders, President of the Board of Education; and

Board Members:

There were absent:

Also Present: Maureen Goodberlet, District Clerk

* * *

Board Member _____ offered the following resolution and moved its adoption:

**RESOLUTION OF THE BOARD OF EDUCATION OF THE VICTOR
CENTRAL SCHOOL DISTRICT, NEW YORK, ADOPTED MARCH 23,
2017, DIRECTING SUBMISSION OF A BOND PROPOSITION AT THE
ANNUAL DISTRICT MEETING OF THE QUALIFIED VOTERS OF
SAID SCHOOL DISTRICT, TO BE HELD MAY 16, 2017, AND
PRESCRIBING THE FORM OF SUCH BOND PROPOSITION TO BE
INSERTED IN THE NOTICE OF SUCH ANNUAL DISTRICT MEETING
AND ELECTION.**

RESOLVED BY THE BOARD OF EDUCATION OF THE VICTOR CENTRAL
SCHOOL DISTRICT, IN THE COUNTIES OF ONTARIO, MONROE AND WAYNE, NEW
YORK, AS FOLLOWS:

Section 1. At the Annual District Meeting and Election of the qualified voters of
Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the
“District”), to be held on May 16, 2017, a Bond Proposition in substantially the form as
hereinafter set forth shall be submitted to the qualified voters of said District. Said Bond
Proposition shall appear in the Notice of Annual District Meeting and Election to be held May
16, 2017, and the District Clerk is hereby authorized and directed to include such Bond
Proposition in said Notice by inserting therein substantially the following paragraphs:

NOTICE IS FURTHER GIVEN that a Bond Proposition in substantially the following form shall be presented to the qualified voters of the District at such Annual District Meeting and Election:

BOND PROPOSITION

RESOLVED:

- (a) That the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the "District"), is hereby authorized to purchase various school buses for use by the District; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$847,000;
- (b) that a tax is hereby voted in the aggregate amount of not to exceed \$847,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and
- (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$847,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

Such Bond Proposition shall appear on the ballots used for voting at said Annual District Meeting and Election in substantially the following form:

BOND PROPOSITION

YES

NO

RESOLVED:

(a) That the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the "District"), is hereby authorized to purchase various school buses for use by the District, and to expend \$847,000 therefor; (b) that a tax is hereby voted in the aggregate amount of not to exceed \$847,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$847,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

Section 2. This resolution shall take effect immediately.

* * *

The adoption of the foregoing resolution was seconded by Board Member

_____ and duly put to a vote on roll call which resulted as follows:

AYES:

NOES:

The resolution was declared adopted.

CERTIFICATE

I, Maureen Goodberlet, District Clerk of the Victor Central School District, Ontario, Monroe and Wayne Counties, State of New York, HEREBY CERTIFY that the foregoing annexed extract from the minutes of a meeting of the Board of Education of said School District, duly called and held on March 23, 2017 has been compared by me with the original minutes as officially recorded in my office in the Minute Book of said Board of Education and is a true, complete and correct copy thereof and of the whole of said original minutes so far as the same relate to the subject matters referred to in said extract.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of said School District this ____ day of March, 2017.

(SEAL)

District Clerk

**NOTICE OF VICTOR CENTRAL SCHOOL DISTRICT
BUDGET HEARING and ANNUAL VOTE AND ELECTION**

NOTICE IS HEREBY GIVEN that, as authorized by Education Law, a public hearing for the purposes of discussion of the expenditure of funds and the budgeting therefor will be held in the Victor Early Childhood School Auditorium, 953 High Street, Victor, NY, on Tuesday, May 2, 2017, at 7:00 P.M. for the qualified voters of the Victor Central School District.

AND NOTICE IS ALSO GIVEN that voting on budget and election of members of the Board of Education will take place in the auditorium of Victor Intermediate School on Tuesday, May 16, 2017, between the hours of 6:00 A.M. and 9:00 P.M.

AND NOTICE IS ALSO GIVEN that a statement of the amount of money that will be required for the ensuing year for school purposes, exclusive of public moneys, may be obtained during the seven days preceding May 3, 2017, except Saturday, Sunday, or holiday, at the following Victor Central School locations at 953 High St., Victor, NY, between 8:00 A.M. and 4:00 P.M.:

District Office
Early Childhood School
Primary School Office
Intermediate School Office
Junior High School Office
Senior High School Office

NOTICE IS FURTHER GIVEN that a Bond Proposition in substantially the following form shall be presented to the qualified voters of the District at such Annual District Meeting and Election:

BOND PROPOSITION

RESOLVED:

(a) That the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the "District"), is hereby authorized to purchase various school buses for use by the District; and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$847,000;

(b) that a tax is hereby voted in the aggregate amount of not to exceed \$847,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and

(c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$847,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

Such Bond Proposition shall appear on the ballot labels to be inserted in the voting machines used for voting at said Annual District Meeting in substantially the following form:

BOND PROPOSITION

YES

NO

RESOLVED:

(a) That the Board of Education of the Victor Central School District, in the Counties of Ontario, Monroe and Wayne, New York (the "District"), is hereby authorized to purchase various school buses for use by the District, and to expend \$847,000 therefor; (b) that a tax is hereby voted in the aggregate amount of not to exceed \$847,000 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$847,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

AND NOTICE IS GIVEN that petitions nominating candidates to fill two vacancies on the Board of Education must be filed with the Clerk of the District, or her designee, in the District Office no later than 5:00 P.M. on Monday, April 17, 2017.

Each petition must have been directed to the clerk of the District, must have been signed by at least forty (40) qualified voters of the District, must have stated the residence of each signer, and the name and address of the candidate.

The following vacancies are to be filled on the Board of Education:

- a) One for a three year term (incumbent Deborah Palumbo-Sanders)
- b) One for a three year term (incumbent Trisha Turner)

AND NOTICE IS GIVEN that all qualified individuals who wish to vote in any voting matter of the District must be registered and be listed on the District's voter registration at the time of the vote. Residents of the Victor Central School District who are registered, at their current address, to vote in general, county-wide elections and who have not had such registration canceled, will be automatically placed on the District voter register and need not pre-register to vote in School District votes.

AND NOTICE IS ALSO GIVEN that the Board of Registration shall meet to prepare the register of School District voters and any person shall be entitled to have his/her name placed upon such register provided that at such meeting he/she is known or proven to the satisfaction of such Board of Registration to be then or thereafter entitled to vote at the school election for which such register is prepared. Pre-registration of voters will be held at the District Office, 953 High Street, on the following date:

Tuesday, May 9, 2017, between the hours of 3:00 P.M. and 7:00 P.M.

The register of eligible voters will be filed in the office of the Clerk of the District and will be open for inspection by any qualified voter of the District for five days immediately preceding the vote, except May 14, which is a Sunday. The hours for such inspection are: between 8:00 A.M. and 4:00 P.M. on May 10, 11, 12, and 15, and by prior appointment on Saturday, May 13.

AND NOTICE IS GIVEN that applications for absentee ballots for voters registered for said election may be applied for at the School District Clerk's Office located in District Office at 953 High Street, Victor, New York. A list of all persons to whom absentee ballots have been issued will be available in the Clerk's office for five days immediately preceding the vote, except May 14, which is a Sunday. The hours for such inspection are: between 8:00 A.M. and 4:00 P.M. on May 10, 11, 12, and 15, and by prior appointment on Saturday, May 13.

Maureen A. Goodberlet
District Clerk

VICTOR CENTRAL SCHOOL DISTRICT		2016-17 Adopted Budget	2017-18 Proposed Budget	Increase/ Decrease
ADMINISTRATIVE COMPONENT				
BOARD OF EDUCATION				
A1010 Board of Education				
A1010.4	Contractual	5,320	5,320	-
A1010.45	Misc. Supplies	1,225	1,225	-
	Total	6,545	6,545	-
A1040 District Clerk				
A1040.16	Personal Services	62,285	64,640	2,355
A1060 District Meeting				
A1060.40	Contractual Meeting Expenses	1,250	1,250	-
A1060.45	Materials and Supplies	675	675	-
TOTAL BOARD OF EDUCATION		70,755	73,110	2,355
CENTRAL ADMINISTRATION				
A1240 Chief School Administrator				
A1240.15	Instruct. Salaries	203,047	209,138	6,091
A1240.2	Equipment	-	-	-
A1240.4	Contractual	5,500	5,500	-
A1240.45	Supplies	1,475	1,475	-
TOTAL CENTRAL ADMINISTRATION		210,022	216,113	6,091
FINANCE				
A1310 Business Administration				
A1310.16	Non-Instruct. Salaries	206,186	214,418	8,232
A1310.2	Equipment	-	-	-
A1310.4	Contractual Expenses	11,900	11,900	-
A1310.45	Supplies	1,800	1,800	-
A1310.49	BOCES	14,705	15,675	970
	Total	234,591	243,793	9,202
A1320 Auditing				
A1320.4	Contractual Audit	32,100	32,100	-
A1325 Treasurer				
A1325.16	Personal Services	78,617	81,636	3,019
A1325.4	Contractual	350	350	-
A1325.45	Supplies	1,012	1,012	-

Total		79,979	82,998	3,019
A1330 Tax Collector				
A1330.16	Personal Services	5,951	6,070	119
A1330.4	Contractual Expenses	9,200	9,200	-
A1330.45	Supplies	100	100	-
Total		15,251	15,370	119
A1380.4	Fiscal Agent Fees	-	-	-
TOTAL FINANCE		361,921	374,261	12,340
STAFF				
A1420 Legal				
A1420.4	Contractual	65,000	65,000	-
A1430 Personnel				
A1430.15	Personal Services	129,755	135,947	6,192
A1430.16	Personal Services	151,521	159,171	7,650
A1430.2	Equipment	-	-	-
A1430.4	Contractual	20,278	30,278	10,000
A1430.45	Supplies	1,350	1,350	-
A1430.49	BOCES	79,250	60,500	(18,750)
Total		382,154	387,246	5,092
A1480 Public Information Services				
A1480.16	Personal Services	35,308	36,664	1,356
A1480.4	Contractual	19,385	19,385	-
A1480.45	Supplies	12,685	12,685	-
A1480.49	BOCES	45,706	50,062	4,356
Total		113,084	118,796	5,712
TOTAL STAFF		560,238	571,042	10,804
A1670 Central - Printing and Mailing				
A1670.4	Meter Rental	2,500	2,500	-
A1670.45	Supplies	53,200	53,200	-
Total		55,700	55,700	-
A1680 Central Data Processing				
A1680.490	BOCES Services	375,119	393,875	18,756
SPECIAL ITEMS				
A1910.4 Unallocated Insurance				
Includes:	Liability,	205,680	205,680	-

Crime, Bonds
and Pupil Accident
Insurance

A1920.4 School Association Dues

New York State Dues	10,212	22,865	12,653
A1981.49 Administration Charge - BOCES	619,099	641,288	22,189
TOTAL SPECIAL ITEMS	834,991	869,833	34,842

INSTRUCTION
INSTRUCTION, ADMINISTRATION, AND IMPROVEMENT

A2010 Curriculum Dev. & Supervision

A2010.15 Inst. Salaries	384,046	395,567	11,521
A2010.16 Non-Inst. Salaries	80,218	83,227	3,009
A2010.2 Equipment	-	-	-
A2010.4 Contractual	27,900	28,750	850
A2010.45 Supplies	4,300	4,300	-
A2010.49 BOCES	20,000	40,000	20,000
Total	516,464	551,844	35,380
SUPERVISION - REGULAR SCHOOL			

A2020 Supervision - Regular School

A2020.15 Instruct. Salaries	1,239,640	1,299,622	59,982
A2020.16 Non-Instruct. Salaries	324,060	362,416	38,356
A2020.2 Equipment	245	245	-
A2020.4 Contractual Expenses	10,300	13,825	3,525
A2020.45 Supplies	7,500	8,200	700
Total	1,581,745	1,684,308	102,563

A2060 Research, Planning and Evaluation

A2060.4 Contractual	2,800	2,800	-
A2060.45 Supplies	500	500	-
Total	3,300	3,300	-

A2830 Pupil Personnel Services

A2830.15 Personal Services	228,138	235,438	7,300
A2110.16 Non.-Instruct. Sal.	-	-	-
A2830.16 Non.-Instruct. Sal.	109,164	112,985	3,821
A2830.2 Equipment	-	-	-
A2830.4 Contractual	729	800	71
A2830.45 Supplies	405	500	95
Total	338,436	349,723	11,287

A9010 Employee Benefits

A9010.8	State Retirement	183,213	183,071	(142)
A9020.8	Teacher Retirement	239,264	206,872	(32,392)
A9030.8	Social Security	249,210	261,395	12,185
A9040.8	Workers' Compensation	34,757	36,483	1,727
A9050.8	Unemployment Ins.	1,470	1,491	21
A9060.8	Health, Dental & Other Insurance	1,102,034	1,130,027	27,992
	Total Undistributed	1,809,947	1,819,338	9,391
	TOTAL ADMINISTRATIVE COMPONENT	6,718,638	6,962,448	243,810

PROGRAM COMPONENT

A1420 Legal

A1420.4	Contractual	15,000	15,000	-
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INSTRUCTION, ADMINISTRATION, AND IMPROVEMENT
IN-SERVICE TRAINING

A2070 In-Service Training

A2070.4	Contractual	5,200	5,200	-
A2070.45	Supplies	500	500	-
A2070.490	BOCES	-	-	-
	Total	5,700	5,700	-

TOTAL INSTRUCTION, ADMINISTRATION
AND IMPROVEMENT

2,107,209	2,245,152	137,943
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TEACHING

A2110 Teaching - Regular School

A2110.1	Salaries - Goodstart/UPK	13,425	24,147	10,722
A2110.11	Salaries Kindergarten	759,797	781,055	21,258
A2110.12	Salaries 1-6	9,275,628	9,207,846	(67,782)
A2110.13	Salaries 7-12	8,683,302	8,903,982	220,680
A2110.14	Salaries - Substitutes	400,000	425,000	25,000
A2110.15	Salaries - Tchr Award	20,000	20,000	-
A2110.16	Salaries-Non-Instruct.	859,954	885,994	26,040
A2110.2	Equipment	28,050	26,750	(1,300)
A2110.4	Contractual	68,534	68,234	(300)
A2110.45	Supplies	290,458	298,641	8,183
A2110.47	Tuition	9,900	10,018	118
A2110.48	Textbooks	122,625	124,675	2,050

A2110.49	BOCES	785,130	837,548	52,418
TOTAL TEACHING REGULAR SCHOOL		21,316,803	21,613,890	297,087
A2250 Programs for Children With Special Needs				
A2250.15	Salaries	1,965,460	2,112,591	147,131
A2250.16	Salaries-Non-Instruct.	1,116,203	1,324,661	208,458
A2250.2	Equipment	-	-	-
A2250.4	Contractual	34,500	34,500	-
A2250.45	Supplies	7,250	7,250	-
A2250.47	Tuition - School Year	360,000	334,000	(26,000)
A2250.48	Textbooks	-	-	-
A2250.49	BOCES	1,665,000	1,883,000	218,000
TOTAL SPECIAL PROGRAMS		5,148,413	5,696,002	547,589
A2330 TEACHING SPECIAL SCHOOLS				
A2330.15	Instruct. Salaries	-	-	-
A2330.4	Contractual	2,000	2,000	-
A2330.45	Supplies	500	500	-
	Adult Education Program	500	500	-
TOTAL TEACHING SPECIAL SCHOOLS		2,500	2,500	-
INSTRUCTIONAL MEDIA				
A2610 SCHOOL LIBRARY AND A.V.				
A2610.15	Instruct. Salaries	300,688	310,009	9,321
A2610.16	Non-Instruct. Salaries	93,700	96,980	3,279
A2610.2	Equipment	-	-	-
A2610.4	Contractual	1,850	1,700	(150)
A2610.451	Library Books	56,875	53,405	(3,470)
A2610.452	Software	6,800	6,800	-
A2610.453	Periodicals	5,450	5,470	20
A2610.454	Supplies	3,795	4,860	1,065
	Total	469,158	479,224	10,066
A2620 Educational T.V.				
A2620.4	Contractual	10,000	13,000	3,000
A2620.45	Supplies	2,000	4,000	2,000
	Total	12,000	17,000	5,000
A2630 Computer Assisted Instruction				
A2630.16	Salaries	203,454	207,523	4,069

A2630.2	Equipment	20,000	20,000	-
A2630.4	Contractual	120,000	120,000	-
A2630.45	Supplies	55,000	55,000	-
A2630.490	BOCES	247,278	309,642	62,364
A2630.460	Software	31,700	31,700	-
	Total	677,432	743,865	66,433
TOTAL INSTRUCTIONAL MEDIA		1,158,590	1,240,089	81,499
A2805 ATTENDANCE - REGULAR SCHOOL				
A2805.16	Non-Instruct. Salaries	58,200	72,980	14,780
A2810 GUIDANCE				
A2810.15	Instruct. Salaries	658,240	803,162	144,922
A2810.16	Non-Instruct. Salaries	129,331	131,918	2,587
A2810.2	Equipment	-	-	-
A2810.4	Contractual	1,100	39,300	38,200
A2810.45	Supplies, textbooks, & testing materials	1,100	1,400	300
A2810.49	BOCES	-	-	-
	Total	789,771	975,780	186,009
A2815 Health Services				
A2815.16	Non-Instruct. Salaries	235,065	242,587	7,522
A2815.2	Equipment	720	720	-
A2815.4	Contractual	129,248	135,710	6,462
A2815.45	Supplies	18,406	18,406	-
	Total	383,439	397,423	13,984
A2820 Psychological Services				
A2820.15	Personal Services	716,699	775,400	58,701
A2820.2	Equipment	-	-	-
A2820.4	Contractual	1,100	1,200	100
A2820.45	Supplies	1,100	1,200	100
	Total	718,899	777,800	58,901
A2830.40	School Resource Officer	57,000	110,000	53,000
A2850 Co-Curricular Activities				
A2850.15	Instruct. Salaries	325,090	325,090	-
A2850.4	Contractual	26,250	29,550	3,300
A2850.45	Supplies	17,230	16,912	(318)

Total	368,570	371,552	2,982
A2855 Inter-Scholastic Athletics			
A2855.15 Instruct. Salaries	650,450	667,728	17,278
A2855.2 Equipment	2,000	2,000	-
A2855.4 Contractual	208,250	194,250	(14,000)
A2855.45 Supplies	45,900	59,900	14,000
Total	906,600	923,878	17,278
TOTAL PUPIL SERVICES	3,282,479	3,629,413	346,934

PUPIL TRANSPORTATION

A5510 Dist. Operated Transportation			
A5510.16 Personal Services	1,795,051	1,879,178	84,127
A5510.17 Extra Driving	89,207	91,883	2,676
A5510.2 Equipment	6,414	6,414	-
A5510.4 Contractual	114,000	114,000	-
A5510.490 BOCES	195	195	-
A5510.45 Supplies	532,400	532,400	-
Total	2,537,267	2,624,070	86,803
A5530 Buildings			
A5530.16 Personal Services	4,263	4,348	85
A5530.4 Contractual - Electric	37,000	37,000	-
A5530.401 Contractual - Water	4,800	4,800	-
A5530.402 Contractual - Phone	1,531	1,531	-
A5530.45 Fuel-Heat	15,000	15,000	-
Total	62,594	62,679	85
TOTAL PUPIL TRANSPORTATION	2,599,861	2,686,749	86,888

COMMUNITY SERVICES

Recreation

A7140 Community Recreation	10,083	10,360	277
TOTAL COMMUNITY SERVICES	10,083	10,360	277

UNDISTRIBUTED

A9010 Employee Benefits			
A9010.8 State Retirement	797,417	806,273	8,855
A9020.8 Teacher Retirement	2,934,639	2,493,428	(441,211)
A9030.8 Social Security	2,182,221	2,254,179	71,958
A9040.8 Workers' Compensation	304,348	314,619	10,271

A9050.8	Unemployment Ins.	12,874	12,857	(17)
A9060.8	Health, Dental & Other Insurance	8,674,382	8,782,602	108,220
	Total	14,905,880	14,663,957	(241,923)
	TOTAL PROGRAM	48,445,309	49,563,661	1,118,351

CAPITAL COMPONENT

CENTRAL SERVICES

A1620 Operation

A1620.16	Non-Instruct. Salaries	970,082	996,812	26,730
A1620.401	Water	33,727	33,727	-
A1620.402	Electricity	554,766	554,766	-
A1620.403	Natural Gas	391,680	391,680	-
A1620.404	Telephone	18,900	3,000	(15,900)
A1620.490	Telephone	-	15,900	15,900
A1620.405	Sewer Charge	141,400	141,400	-
A1620.450	Custodial Supplies	73,000	73,000	-
A1620.451	Pool	17,200	17,200	-
	Total	2,200,755	2,227,485	26,730

A1621 Maintenance

A1621.16	Non-Instruct. Salaries	474,263	488,491	14,228
A1621.2	Equipment	26,000	26,000	-
A1621.400	Contractual Repairs	191,000	191,000	-
A1621.402	Fire Insurance	22,700	22,700	-
A1621.403	Professional Services	10,000	10,000	-
A1621.404	Contractual	140,000	140,000	-
A1621.405	Vehicle Insurance	5,000	5,000	-
A1621.451	Grounds	55,000	55,000	-
A1621.452	Buildings	55,000	55,000	-
A1621.453	Heat,Wiring,Plumbing	27,560	27,560	-
A1621.490	BOCES Services	28,000	28,000	-
	Total	1,034,523	1,048,751	14,228

UNDISTRIBUTED

A9010 Employee Benefits

A9010.8	State Retirement	251,230	242,516	(8,713)
A9020.8	Teacher Retirement	-	-	-
A9030.8	Social Security	111,165	114,294	3,129

A9040.8	Workers' Compensation	15,504	15,952	448	
A9050.8	Unemployment Ins.	656	652	(4)	
A9060.8	Health, Dental & Other Insurance	446,977	450,376	3,399	
	Total	825,531	823,791	(1,740)	
UNDISTRIBUTED					
DEBT SERVICE					
A9711 Principal					
A9711.6	Serial Bonds	3,160,000	3,355,000	195,000	
	BAN - Capital	360,000	-	(360,000)	
A9732.6	BAN - Buses	620,839	671,210	50,371	
	Total - Principal	4,140,839	4,026,210	(114,629)	
Interest					
A9711.7	Serial Bonds	1,425,194	1,334,550	(90,644)	
A9770.7	Revenue Anticipation Notes	3,000	3,000	-	
A9732.7	BAN - Buses	39,047	22,000	(17,047)	
	BAN - Capital	270,035	-	(270,035)	
	Bus purchases- Capital Interest				
	Total - Interest	1,737,276	1,359,550	(377,726)	
TOTAL DEBT SERVICE		5,878,115	5,385,760	(492,355)	
TOTAL UNDISTRIBUTED		6,703,646	6,209,551	(494,095)	
TOTAL CAPITAL COMPONENT		9,938,924	9,485,787	(453,137)	
TOTAL BUDGET		65,102,872	66,011,896	909,024	1.40%

**WAYNE-FINGER LAKES BOCES
2017 BOARD MEMBER ELECTION &
ADMINISTRATIVE BUDGET VOTE**

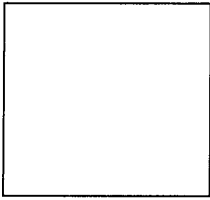
The BOCES Board has established **Monday, April 3, 2017 as the Annual Meeting** date and has designated **Wednesday, April 26, 2017 for a special public meeting of each component school board** for the purpose of voting to elect BOCES board members and voting on the BOCES administrative budget.

ANNUAL MEETING

- E-mail all component district board members and district clerks budget information (March 2017). District Clerks will receive one paper copy of our Annual Meeting Booklet (Annual Meeting Booklet will also be posted on our website at www.wflboces.org under “publications”).
- Print public notice of the time and location of the annual meeting in two newspapers, once each week for two weeks beginning March 27. Notice will include a summary of the administrative, capital and program budgets including salary and supplemental benefits of supervisors and administrators and detail information on the District Superintendent.
- Comply with reasonable requests for additional information.
- Present administrative, capital and program budgets at the Annual Meeting on Monday, April 3, 2017.

ELECTION OF BOCES BOARD MEMBERS/ADMINISTRATIVE BUDGET VOTE

- BOCES Board Clerk mails certificate of nomination to component district clerks by Friday, February 17, 2017.
- Component district board nominations returned to BOCES Board Clerk no later than 4:00 PM on Monday, March 27, 2017.
- Ballot from BOCES mailed to component districts by Wednesday, April 12, 2017.
- All component district nominations will be listed on the ballot **except** for:
 - A resident of a district where an incumbent sits on the Board whose term will not be ending for this election *unless fewer than three nominations are received from unrepresented districts*; **or**
 - If the person nominated is not a resident of a component school district of this BOCES; **or**
 - If the person is an employee of a school district in the supervisory district.
- The component district board can cast a maximum of one vote per vacant seat and may only cast one vote per candidate. **The three terms will be for 3 years each (July 1, 2017 – June 30, 2020). BOCES board members whose terms will expire on June 30, 2017 are: Michael Ellis (Geneva), Anne Morgan (Romulus), and Nancy Scher (Penn Yan).**
- Results transmitted the next day (Thursday, April 27) to BOCES Board Clerk.
- Single component district vote cast regarding BOCES administrative budget at the special meeting on Wednesday, April 26, 2017 and the results are transmitted the next day (Thursday, April 27) to the BOCES Board Clerk.
- Majority of component districts voting must be positive votes - if defeated, submit previous year’s administrative budget separate from capital budget to the Commissioner for approval.



WAYNE-FINGER LAKES BOCES
Official Certificate of Nomination
2017
BOCES Board Member

By resolution, at a meeting on _____ 2017 the Board of Education of

_____ School District nominated

 (first, middle, last name) (e-mail address)

Residing at: _____
 (home address)

School District of Residence: _____

to be a candidate for election to membership on the Board of Education of the Wayne-Finger Lakes BOCES, commencing on July 1, 2017, for a term of three years ending June 30, 2020.

 Clerk, Board of Education Date

 School District

 The above nomination was filed in my office on _____ 2017

 Board Clerk, Wayne-Finger Lakes BOCES

This form must be received no later than 4:00 PM on Monday, March 27, 2017.
FAX OR E-MAIL THIS OFFICIAL CERTIFICATE OF NOMINATION TO:
 Cindy Murray, Board Clerk
 Wayne-Finger Lakes BOCES
 315-332-7425 (fax) or cmurray@wflboces.org (e-mail)