2017-2018

DEMOGRAPHIC DATA
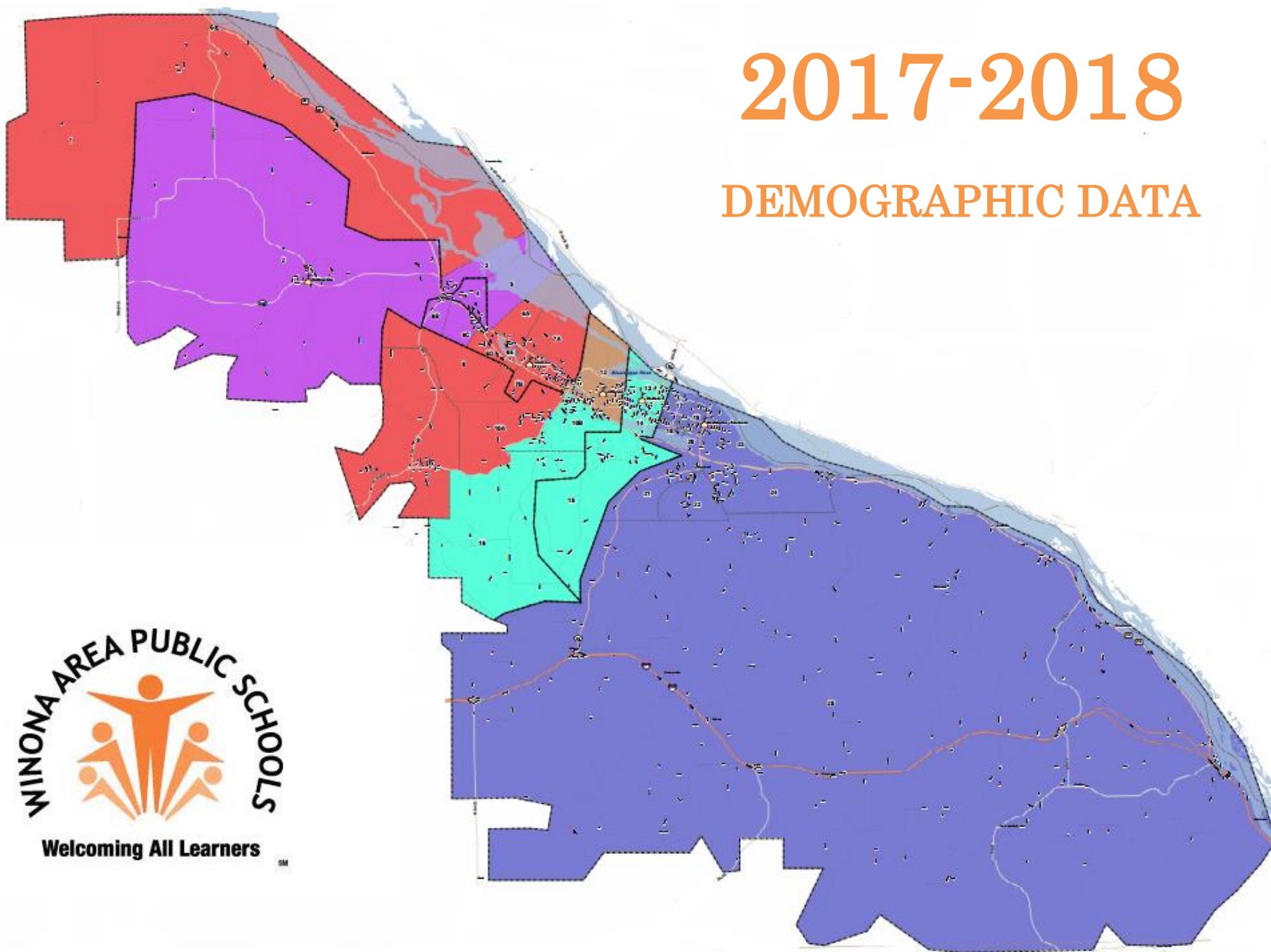
WINONA AREA PUBLIC SCHOOLS

Welcoming All Learners ℠

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Description – person responsible for data collection

WINONA AREA PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS ASSUMPTION STATEMENTS

1. The "Cohort Survival Ratio" *method used in projecting enrollments for Winona Area Public Schools by analyzing enrollment trends will continue to be a very accurate methodology.

2. Moderate fluctuations in the local economy will result in minimum impact upon student enrollment projections.

3. Open enrollment will have moderate impact upon projections.

4. Nonpublic and charter schools enrollments will have a moderate impact on projections.

5. The communities comprising the Winona Area Public Schools will have minimal growth over the next five to ten years.

*Mathematical technique which uses past enrollment trends to project future trends. The Winona Area Public Schools uses the projection model recommended by the Minnesota Department of Education.

Winona Area Public Schools
PRE-SCHOOL CENSUS DATA COLLECTION

The Information Systems (IS) Department of the school district receives information on pre-school students in the following ways:

1. Minnesota Department of Health sends a birth list each month of babies born to parents with residences in the following areas; City of Winona, Dakota, Minnesota City, Rollingstone, Minneiska, and Stockton. The list includes the date of birth, gender, parent/guardian name and residence.

2. Parents completing student registration forms for their children are asked to include information on siblings in the household, including pre-schoolers.

3. New information received at Early Childhood Screenings is submitted to IS.

4. Early Childhood Family Education (ECFE) programs submit information to IS regarding parents of pre-schoolers who participate in classes or have received hospital visits for newborns.

5. A census form requesting information on pre-schoolers in the district ismailed out each fall to each district household.

6. Area newspapers are scanned for birth information.

Note: The Winona Area Public School district is one of three districts in Winona County. The district also borders the state of Wisconsin. There are two Wisconsin hospitals within 30 miles of our district that provide obstetrics care. Due to data privacy laws, Wisconsin does not share specific information regarding births of Winona County residents that occur in Wisconsin. The district is able to get a number of the total births of Winona County residents that occur annually in La Crosse, but not the place of residence. Thus, it is difficult to determine which school district the resident is in.

Enrollment Information and Definitions

All enrollment contained in these documents was obtained from the Minnesota Department of Education (MDE) Data Center (http://education.state.mn.us). The Data Center was created to provide a repository of information about Minnesota schools. Several years of data have been compiled describing general characteristics of each school district.

In most cases, data files for the current year are available and some extend back to the 1989/1990 school year.

The Department finalizes student and staff data in March or April of each year. Periodically, data files are updated with minor revisions to some districts. The date which appears next to each file (on the website) indicates either its initial posting date or its last revision date.

Student enrollment data in these documents is reported in two formats: Average Daily Membership (ADM) and Headcount.

ADM: Average Daily Membership (ADM) is calculated based on the year-end data reported by school districts via the Minnesota Automated Reporting Student System (MARSS). ADM represents the portion of the year that a student is enrolled in the district; it includes time that the student is scheduled to attend school but was absent.

Headcount: the number of students enrolled on October 1. This number is updated periodically throughout the year as more accurate data becomes available.

Pupil Units: Pupil Units (PUN, also called weighted ADM or WADM) are calculated based on the year-end data reported by school districts via MARSS. The weightings used for pupil units are specified in statute and are dependent on the student's grade level.

2007-2014	2014- present
EC/PK = 1.250	EC/PK = 1.0
HK = 1.0	HK = 1.0
K = 0.612	K = 1.0
1-3 = 1.115	1-3 = 1.0
4-6 = 1.06	4-6 = 1.0
7-12 = 1.3	7-12 = 1.2

Source: MDE Website http://education.state.mn.us

WAPS Kindergarten Enrollment
Percentage of Winona County Residents Birthrate
2017 – 2018

Winona County Birth Rate	*WAPS K-12 enrollment five years out*		*% of capture*
1993 birth rate - 551	98/99 K-12 enrollment - 4,687	(Kindergarten - 302)	55%
1994 birth rate - 556	99/00 K-12 enrollment - 4,524	(Kindergarten - 260)	47%
1995 birth rate - 569	00/01 K-12 enrollment - 4,514	(Kindergarten - 321)	56%
1996 birth rate - 551	01/02 K-12 enrollment - 4,318	(Kindergarten - 242)	44%
1997 birth rate - 585	02/03 K-12 enrollment - 4,129	(Kindergarten - 272)	46%
1998 birth rate - 570	03/04 K-12 enrollment - 4,051	(Kindergarten - 242)	42%
1999 birth rate - 543	*04/05 K-12 enrollment - 3,859	(Kindergarten - 222)	41%
2000 birth rate - 541	05/06 K-12 enrollment - 3,809	(Kindergarten - 206)	38%
2001 birth rate - 532	06/07 K-12 enrollment - 3,740	(Kindergarten - 229)	43%
2002 birth rate - 504	07/08 K-12 enrollment - 3,552	(Kindergarten - 223)	44%
2003 birth rate - 498	08/09 K-12 enrollment - 3,425	(Kindergarten - 199)	40%
2004 birth rate - 551	09/10 K-12 enrollment - 3,332	(Kindergarten - 241)	44%
2005 birth rate - 552	10/11 K-12 enrollment - 3,245	(Kindergarten - 229)	42%
2006 birth rate - 538	11/12 K-12 enrollment - 3,162	(Kindergarten - 193)	37%
2007 birth rate - 562	12/13 K-12 enrollment - 3,114	(Kindergarten - 228)	41%
2008 birth rate - 544	13/14 K-12 enrollment - 3,111	(Kindergarten - 221)	41%
2009 birth rate - 520	14/15 K-12 enrollment - 3,107	(Kindergarten - 214)	41%
2010 birth rate - 421	15/16 K-12 enrollment - 3,017	(Kindergarten - 199)	47%
2011 birth rate - 454	16/17 K-12 enrollment - 3,010	(Kindergarten - 192)	42%
2012 birth rate - 469	17/18 K-12 enrollment - 2,978	(Kindergarten - 203)	43%
2013 birth rate - 509			
2014 birth rate - 478			
2015 birth rate - 480			
2016 birth rate - 486			

Data sources:
- The k-12 enrollment numbers are head count and not Average Daily Membership (ADM) and are recorded as of October 1 of each year.
- * From 2005 on: The Minnesota Department of Education, *Enrollment by Special Population*s file.
- The Birth rates are from the Minnesota Department of Health Statistics (www.health.state.mn.us). These births reflect residency in the Winona Area Public Schools district, Lewiston/Altura school district and St. Charles school district.

Kindergarten Enrollment and Capture Rates in WAPS District

Enrollment as of 10/1 each year

School Year	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
WAPS	231	199	229	221	214	198	192	203
Charter	54	55	63	66	47	44	49	49
Private	60	78	60	70	67	71	53	74
Home	3	3	2	3	3	4	1	2
Out of District (Lewiston/Altura, LaCrescent/Hokah, R-P)	14	21	16	12	29	7	7	8
Total Students	362	356	370	372	360	325	302	336
Capture Rate	**10-11**	**11-12**	**12-13**	**13-14**	**14-15**	**15-16**	**16-17**	**17-18**
WAPS	63.8%	55.9%	61.9%	59.4%	59.4%	60.9%	63.5%	60.4%
Charter	14.9%	15.4%	17.0%	17.7%	13.1%	13.5%	16.2%	14.6%
Private	16.6%	21.9%	16.2%	18.8%	18.6%	21.8%	17.6%	22%
Home	0.8%	0.8%	0.5%	0.8%	0.8%	1.2%	0.3%	0.6%
Out of District (Lewiston/Altura, LaCrescent/Hokah, R-P)	3.9%	6.0%	4.3%	3.2%	8.1%	2.2%	2.3%	2.4%
	100%	100%	100%	100%	100%	100%	100%	100%

Source: Minnesota Department of Education, Enrollment by special Populations file.

WINONA AREA PUBLIC SCHOOLS
OCTOBER 1, 2017 ENROLLMENT

GRADE	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	TOTAL
K	41	59	42	12	49				203
1	35	58	31	14	47				185
2	37	54	33	13	55				192
3	33	79	43	16	46				217
4	38	69	45	16	62				230
5						232			232
6						214			214
7						219			219
8						262			262
9							225	8	233
10							234	9	243
11							254	25	279
12							210	59	269
TOTAL	184	319	194	71	259	927	923	101	2978

WINONA AREA PUBLIC SCHOOLS
Early Childhood Programs
OCTOBER 1, 2017 ENROLLMENT

Program	TOTAL
ECSE - Early Childhood Special Ed	115
VPK - Volunteer Preschool	9
CKP - Community Kids Preschool	78
ECFE - Early Childhood Family Ed	118
RSP - Rollingstone Preschool	14
EC Screening	36
TOTAL	370

*Early Childhood numbers may contain duplicates

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Data Source: Infinite Campus -- Student Enrollment Summary Report

Winona Area Public Schools Enrollment Data (Oct 1)

Grade	Enrollment History								Enrollment Projections				
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	231	199	229	221	214	198	192	203	212	199	200	202	190
1	236	224	202	228	225	213	193	185	201	212	199	200	203
2	185	233	217	208	229	229	216	192	180	201	212	199	200
3	200	181	231	219	214	222	226	217	188	181	202	213	200
4	225	201	178	235	215	210	232	230	210	186	179	200	211
5	207	242	210	189	244	218	207	232	230	216	192	184	206
6	256	221	246	226	200	260	226	214	247	244	229	203	195
7	224	254	208	252	234	206	262	219	221	249	246	231	205
8	274	236	251	208	251	231	208	262	221	221	249	246	231
9	256	292	257	280	224	274	239	233	277	238	238	269	266
10	318	263	288	258	272	232	274	243	226	277	238	238	268
11	308	304	263	291	258	269	234	279	235	221	270	232	232
12	331	337	337	292	328	283	301	269	275	239	225	275	236
Total	3251	3187	3117	3107	3108	3045	3010	2978	2922	2884	2880	2894	2844
Change	-81	-64	-70	-10	1	-63	-35	-67	-56	-38	-5	14	-50
% Change	-2.43%	-1.97%	-2.20%	-0.32%	0.03%	-2.03%	-1.15%	-2.20%	-1.87%	-1.31%	-0.16%	0.50%	-1.73%

Please see the following page for chart of October 1 Enrollment data.

<u>Sources:</u>

Historical enrollment data from the Minnesota Department of Education, *Enrollment by Special Populations* file.

Future enrollment projections based on five-year cohort survival ratio.

Winona Area Public Schools October 1 Student Count (K-12)

Student Count

| | 3,251 | 3,187 | 3,117 | 3,107 | 3,108 | 3,045 | 3,010 | 2,978 | 2,922 | 2,884 | 2,880 | 2,894 | 2,844 |

Data points by School Year:
- 2010-11: 3,251
- 2011-12: 3,187
- 2012-13: 3,117
- 2013-14: 3,107
- 2014-15: 3,108
- 2015-16: 3,045
- 2016-17: 3,010
- 2017-18: 2,978
- 2018-19: 2,922
- 2019-20: 2,884
- 2020-21: 2,880
- 2021-22: 2,894
- 2022-23: 2,844

School Year
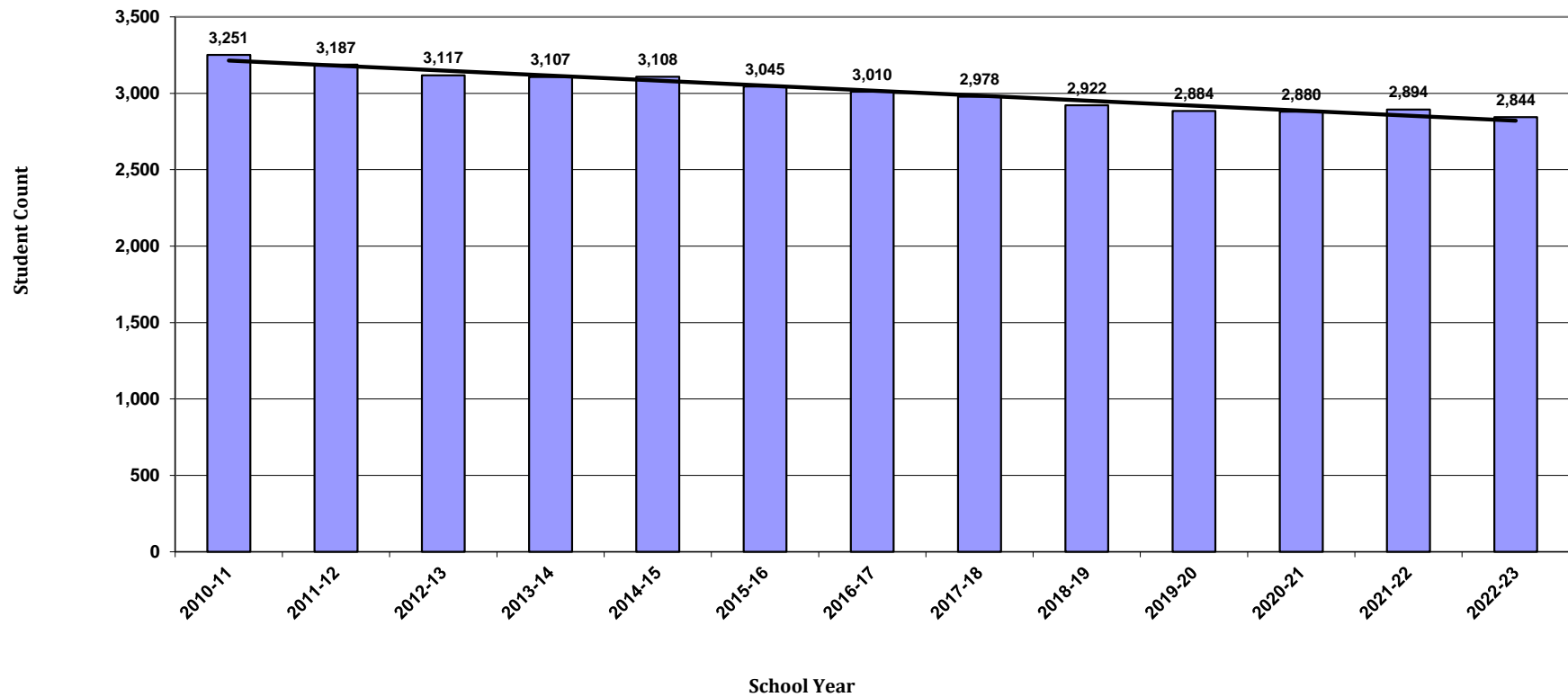
Please see previous page for data table used for this chart.

End of Year Average Daily Membership (ADM)

Grade	Enrollment History							Enrollment Projections					
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	229.86	203.00	224.53	220.55	215.12	198.61	189.68	194.92	212.02	199.10	199.94	202.44	190.00
1	238.86	223.38	205.41	226.99	225.80	214.17	190.91	188.36	201.28	212.16	199.24	200.08	202.58
2	191.22	235.32	215.61	209.22	228.17	229.42	213.43	193.45	179.91	201.34	212.23	199.30	200.14
3	199.62	185.37	231.52	221.32	215.11	227.53	226.95	213.22	187.93	180.81	202.35	213.29	200.30
4	226.78	200.91	179.38	234.52	217.50	209.21	231.64	220.10	209.91	186.20	179.15	200.49	211.32
5	206.23	236.41	209.23	188.44	247.21	215.88	210.58	239.53	230.35	216.00	191.61	184.35	206.31
6	256.49	215.68	244.27	226.62	205.80	260.81	221.62	223.17	246.82	243.72	228.53	202.73	195.04
7	231.76	254.34	210.40	250.09	232.82	208.39	263.36	224.38	221.00	249.24	246.11	230.78	204.71
8	266.91	232.51	252.23	207.35	255.14	231.80	210.24	263.80	220.94	221.09	249.34	246.20	230.86
9	253.80	291.80	256.02	273.00	225.48	277.59	239.64	226.45	277.49	238.29	238.45	268.92	265.54
10	315.53	259.13	284.72	257.36	270.20	231.87	273.88	237.62	225.64	276.70	237.61	237.77	268.15
11	299.36	309.84	249.28	286.12	249.09	267.04	223.40	264.71	234.55	220.52	270.42	232.22	232.38
12	308.45	303.45	311.58	263.94	293.82	254.96	260.78	240.19	274.50	238.84	224.55	275.37	236.47
Total	3,224.87	3,151.14	3,074.18	3,065.52	3,081.26	3,027.28	2,956.11	2,929.90	2,922.36	2,884.03	2,879.53	2,893.92	2,843.80
Change	-63.30	-73.73	-76.96	-8.66	15.74	-53.98	-71.17	-26.21	-7.54	-38.33	-4.50	14.39	-50.12
% Change	-1.93%	-2.29%	-2.44%	-0.28%	0.51%	-1.75%	-2.35%	-0.89%	-0.26%	-1.31%	-0.16%	0.50%	-1.73%

Teacher FTE's	262.20	264.40	279.30	275.00	275.20	271.10	269.2
ADM per Teacher	12.30	11.92	11.01	11.15	11.20	11.17	10.98

Please see the following page for chart of Average Daily Membership data.

End of Year Average Daily Membership
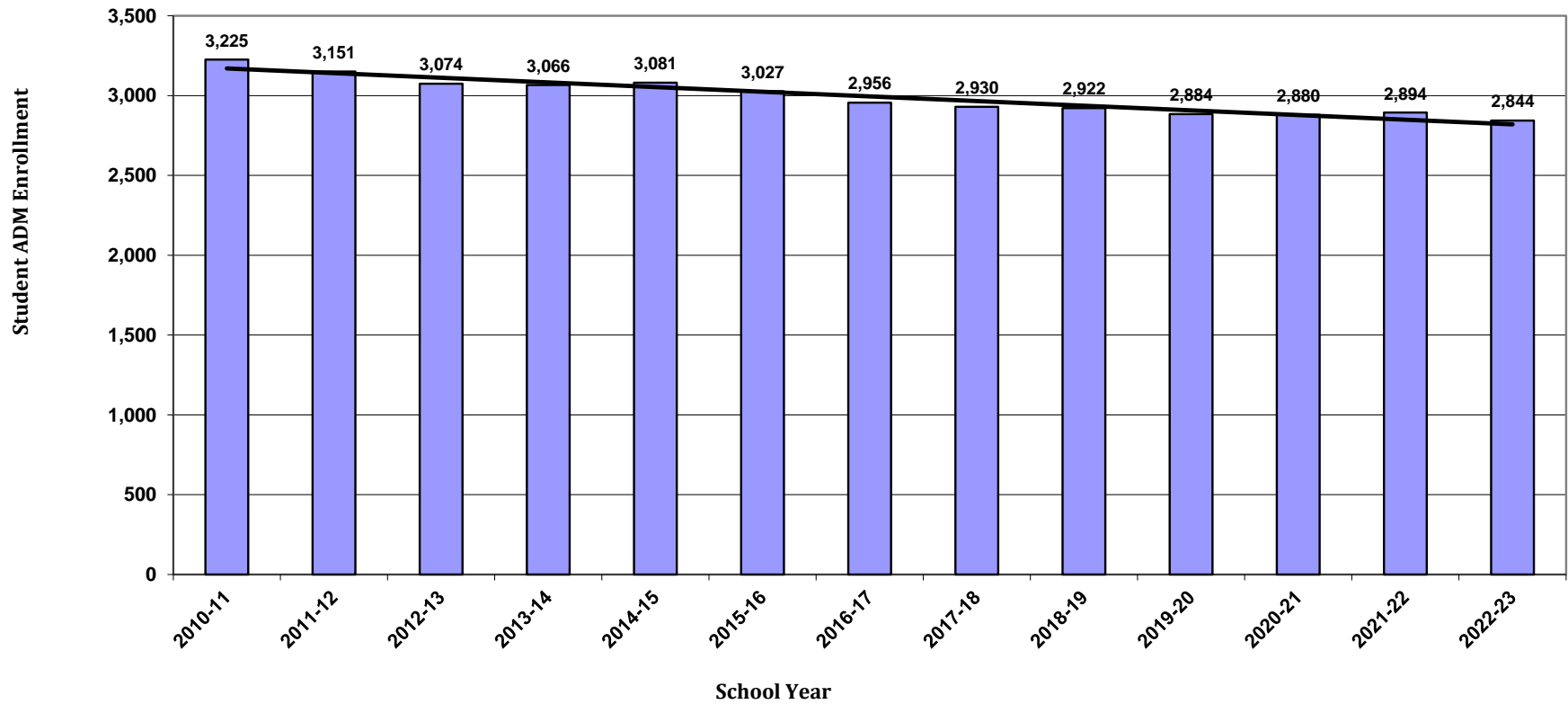
Please see previous page for data table used for this chart.

WINONA AREA PUBLIC SCHOOLS
NEIGHBORING DISTRICT ENROLLMENTS
OCTOBER 1, 2017 COUNT (K-12)

	WINONA	ROCHESTER	LA CRESCENT-HOKAH	LEWISTON-ALTURA	ST CHARLES	HOUSTON	WABASHA-KELLOGG
2012-13	3117	16117	1237	736	966	2565	574
2013-14	3107	16425	1190	734	960	2275	578
2014-15	3108	16649	1144	724	981	1967	549
2015-16	3045	16924	1134	740	992	1945	553
2016-17	3010	17025	1148	736	960	2058	540
2017-18	2978	17317	1123	724	942	1987	533
1 YR Difference	-32	292	-25	-12	-18	-71	-7
1 Yr % Difference	-1.06%	1.72%	-2.18%	-1.63%	-1.88%	-3.45%	-1.30%
5 Yr Difference	-139	1200	-114	-12	-24	-578	-41
5 Yr % Difference	-4.46%	7.45%	-9.22%	-1.63%	-2.48%	-22.53%	-7.14%

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Data Source:
Minnesota Department of Education, Enrollment by Special Population Report

WINONA AREA PUBLIC SCHOOLS
NONPUBLIC/CHARTER SCHOOL ENROLLMENTS
OCTOBER 1, 2017

GRADE	BLUFFVIEW CHARTER	RIVERWAY CHARTER	RIDGEWAY CHARTER	ST MARTINS	ST MATTHEWS	HOPE LUTHERAN	ST JOHNS	WACS	TOTAL
K	23	9	17	10	9		9	49	126
1	26	9	17	3	7		5	36	103
2	23	5	14	5	10		5	54	116
3	24	8	12	11	9		8	44	116
4	22	8	18	7	8		8	40	111
5	29	9	17	8	7		5	44	119
6	23	8		8	17		7	56	119
7	22	10		3	5		7	41	88
8	17	6		9	7		9	48	96
9		8				4		38	50
10		6				5		61	72
11		10				6		66	82
12		6				6		74	86
TOTAL	209	102	95	64	79	21	63	651	1284

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Data Source:
Private -- Infinite Campus
Charter and Public -- Minnesota Department of Education, Enrollment by Special Population 2017-18 Report

WINONA AREA PUBLIC SCHOOLS
PRIVATE, CHARTER and WAPS
FALL POPULATIONS HISTORY

FALL POPULATIONS

	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Private														
WACS K-12	814	811	*792	753	710	695	674	654	639	698	619	626	654	651
St John's Lutheran K-8	75	71	68	70	66	68	63	70	60	70	70	65	65	63
St Martin's Lutheran K-8	90	96	72	69	69	69	69	66	68	64	66	62	56	64
St Matthew's Lutheran K-8	119	130	108	108	102	96	76	82	90	89	70	82	85	79
Hope Lutheran 9-12	17	24	37	38	46	38	47	49	38	44	39	32	27	21
Total	1115	1132	1077	1038	993	966	929	921	895	965	864	867	887	878
Charter														
Bluffview Montessori K-8	200	193	202	206	206	206	211	204	207	207	189	197	200	209
Riverway Learning Community Charter K-12	80	81	79	87	84	88	85	84	104	98	97	93	95	102
Ridgeway Community School K-5	64	75	80	68	69	82	86	90	102	95	93	97	100	95
Dakota Area Community School K-5	61	64	52	49	46	43	36	44	38	37	37	0	0	0
Total	405	413	413	410	405	419	418	422	451	437	416	387	395	406
Total of Private and Charter	1520	1545	1490	1448	1398	1385	1347	1343	1346	1402	1280	1254	1282	1284
Public														
Winona Area Public Schools K-12	3811	3759	3692	3566	3423	3332	3234	3157	3114	3111	3107	3017	2999	2978
Total	3811	3759	3692	3566	3423	3332	3234	3157	3114	3111	3107	3017	2999	2978
Total of Private/Charter/Public	5331	5304	5182	5014	4821	4717	4581	4500	4460	4513	4387	4271	4281	4262
WAPS % of Total	71.5%	70.9%	71.2%	71.1%	71.0%	70.6%	70.6%	70.2%	69.8%	68.9%	70.8%	70.6%	70.1%	69.9%

* Private Schools are not reported on MDE website

Data Source:

Private -- Infinite Campus

Charter and Public -- Minnesota Department of Education, Enrollment by Special Population Report

WINONA AREA PUBLIC SCHOOLS
POST SECONDARY ENROLLMENT OPTIONS

YEAR	STUDENTS	CREDITS	TOTAL AVG CR
2009-10	59	330	**5.59**
2010-11	39	235	**6.03**
2011-12	33	377.5	**11.44**
2012-13	53	447	**8.43**
2013-14	67	750	**11.19**
2014-15	106	890	**8.40**
2015-16	88	1030	**11.70**
2016-17	59	1013	**17.17**

PSEO SCHOOLS	YEAR 09-10	YEAR 10-11	YEAR 11-12	YEAR 12-13	YEAR 13-14	YEAR 14-15	YEAR 15-16	YEAR 16-17
WSU	26	20	18	28	** 44	**1/65	*1/56	**52
SMU	13	10	3	9	5	4	3	4
NORTHWESTERN	2	1	1		** 8	**1/4	6	**5
SE TECH	14	8	11	7	14	31	*1/21	23
RCTC						1		
MSP	1					1		
Total	59/330	39/235	33/377.5	53/447	67/750	106/890	88/1030	59/1013

*Students took classes at both SE Tech and Winona State University

**Students took classes at both Northwestern College and Winona State University

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WINONA AREA PUBLIC SCHOOLS
STUDENTS ATTENDING WAPS UNDER OPEN ENROLLMENT AGREEMENTS
2017-18

RESIDENT DISTRICT	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	EARLY CHILDHOOD	TOTAL
Houston						1				1
LaCrescent-Hokah						1				1
Lewiston-Altura	1			1	3	8	11	2	1	27
Other State/Private						1	4			5
Outside MN		1				3	2			6
Rushford							3	1		4
St Charles				2						2
Wabasha-Kellogg	1			1		3				5
TOTAL	2	1	0	4	3	17	20	3	1	51

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WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2017-18

DISTRICT ATTENDING	Dist #	Sch #	PH	PS	EC	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Enrollment Options																			
Bluffview Montessori	4001	010				25	27	23	25	22	28	23	22	18	1				214
Brooklyn Center	0286	221														4	1	3	8
Fergus Falls	0544	340								1				2	1	2	1	1	8
Houston Elementary	0294	010				3	1	1	3		1	2			1				12
Houston MN Virtual	0294	012				2			3	1			1	1	1		2	2	13
Houston Secondary	0294	020														2	1	1	4
La Crescent - Lacrescent-Hokah	0300	010				6	2	3	13	7									31
La Crescent - Lacrescent-Hokah	0300	050									5	12	7	10					34
La Crescent - Senior High	0300	020													10	10	3	9	32
La Crescent Montessori	4054	010										1							1
LCRNTCH - Lacrescent Sec	4054	020														1			1
Lewiston-Altura	0857	010				5	3	6	15	7									36
Lewiston-Altura	0857	020									6	8	11	9	7	6	8	12	67
MN - Online MN High School	4150	010													1			2	3
MN - Trans - MTCS Connection	4017	018							1				1	2	2	1		1	8
MN - Trans - Virtual High School	4017	014														1			1
Ridgeway - Ridgeway Comm Sch	4083	010				17	17	11	12	17	16								90
Rushford-Peterson	0239	001						1	2	2									5
Rushford-Peterson	0239	002														4		2	7	13
Rushford-Peterson	0239	003										3	2	5					10
RVRWYCH - Riverway Learning	4064	010	7			9	9	4	8	7	9	7							53
RVRWYCH - Secondary	4064	020											10	6	8	8	9	8	49
St Charles Elementary	0858	002						1	2		1	1							5
Wabasha-Kellogg Secondary	0811	040														1			1
																		Total	699

WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2017-18

DISTRICT ATTENDING	Dist #	Sch #	PH	PS	EC	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Tuition Students																			
Albert Lea	0241	310														1			1
Austin	0492	450								1								1	2
Benson - Heartland Girls Ranch	0777	110															1		1
DAK Co - Riverside School	0917	105														1			1
Grand Rapids - IEC	0318	227												1					1
Hiawatha Valley	6013	020			2														2
MKR-WRI Village Ranch	0938	016															1		1
Rochester	0535	217											2	2		5	2		11
Sail Program	6013	031											1						1
Sartell Senior High School	0748	020												1					1
SB Henn - Prairie Care Resident	0287	531												1					1
St Academy	0160	002												1					1
St Fran - Crossroads Ext Year	0015	852									1								1
Staples - Motley Senior High	2170	040																1	1
SW Metro JAF	0288	865												1	1	1	1		4
Willmar - Prairie Lakes Educ	0347	931														4	1		5
Winona - Out of State	0861	007															1	3	4
																	Total		39

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Data Source: Minnesota Department of Education -- MARSS Fall Submission 2017-18 - MARSS Resident Students Attending Elsewhere Report

WINONA AREA PUBLIC SCHOOLS
RESIDENT STUDENTS ATTENDING OTHER DISTRICTS
2017-18

DISTRICT ATTENDING	Dist #	Sch #	PH	PS	EC	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
ESY Students																			
St Fran - Crossroads Ext Year	0015	851											1	1					2
																	Total		2
Ineligible Nonresident Students																			
RVRWYCH - Riverway Learning	4064	010	2																2
																	Total		2
Preschool Screening																			
Lewiston-Altura	0857	010		2															2
																	Total		2
Shared Time No Tuition																			
La Crescent - Lacrescent-Hokah	0300	050										1							1
Lewiston-Altura	0857	010				1													1
																	Total		2

Grand Total	746

Data Source: Minnesota Department of Education -- MARSS Fall Submission 2017-18 - MARSS Resident Students Attending Elsewhere Report

WINONA AREA PUBLIC SCHOOLS
2017-18 ATTENDANCE EXCEPTION SUMMARY
(# OF STUDENTS ATTENDING WAPS SCHOOLS OUTSIDE OF THEIR ATTENDANCE BOUNDARY)

GRADE		GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	TOTAL
K	adds	10	0	3	1	4	18
	drops	0	5	5	1	7	18
1	adds	9	0	3	0	7	19
	drops	4	4	6	2	3	19
2	adds	8	0	5	0	4	17
	drops	3	1	3	2	8	17
3	adds	5	0	9	1	8	23
	drops	2	2	7	1	11	23
4	adds	7	0	3	1	8	19
	drops	2	3	8	3	3	19
TOTAL	adds	39	0	23	3	31	96
	drops	11	15	29	9	32	96
DIFFERENCE		28	-15	-6	-6	-1	

Does not include students from out of the district

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Data Source: Pupil Transfer Retention Request forms Feb 2017 thru Feb 2018

Winona Area Public Schools

HOME SCHOOL ENROLLMENT SUMMARY

SCHOOL YEAR	NUMBER OF STUDENTS
1995-1996	71
1996-1997	89
1997-1998	95
1998-1999	97
1999-2000	104
2000-2001	81
2001-2002	76
2002-2003	66
2003-2004	50
2004-2005	50
2005-2006	49
2006-2007	75
2007-2008	64
2008-2009	56
2009-2010	54
2010-2011	64
2011-2012	59
2012-2013	62
2013-2014	64
2014-2015	66
2015-2016	72
2016-2017	73
2017-2018	78

Data Source: Forms entitled *Nonpublic Schools, Including Homeschools Unaccredited by a Minnesota-Recognized Accrediting Agency Full Report* and *Letter of Intent to Continue to Provide Instruction.*

WINONA AREA PUBLIC SCHOOLS
ETHNIC HERITAGE DISTRIBUTION
OCTOBER 1, 2017

	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	TOTAL
TOTAL	184	319	194	71	259	927	923	101	2978
White	156	233	142	65	213	754	784	77	2424
%	84.78%	73.04%	73.20%	91.55%	82.24%	81.34%	84.94%	76.24%	81.40%
Black	6	34	14	1	13	45	46	16	175
%	3.26%	10.66%	7.22%	1.41%	5.02%	4.85%	4.98%	15.84%	5.88%
Hispanic	8	13	24	0	6	40	25	4	120
%	4.35%	4.08%	12.37%	0.00%	2.32%	4.31%	2.71%	3.96%	4.03%
Asian	2	17	4	1	0	35	33	0	92
%	1.09%	5.33%	2.06%	1.41%	0.00%	3.78%	3.58%	0.00%	3.09%
Ind/Alask	0	1	0	3	0	5	4	0	13
%	0.00%	0.31%	0.00%	4.23%	0.00%	0.54%	0.43%	0.00%	0.44%
Multi Ethnic	12	21	10	1	27	48	30	4	153
%	6.52%	6.58%	5.15%	1.41%	10.42%	5.18%	3.25%	3.96%	5.14%
Pac Islander	0	0	0	0	0	0	1	0	1
%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.11%	0.00%	0.03%

WINONA AREA PUBLIC SCHOOLS
STATISTICS ON ELL STUDENTS
OCTOBER 1, 2017

PRIMARY LANGUAGE	HEADCOUNT	ENROLLED ELL
Albanian	2	
Arabic	7	4
Bengali	2	2
Chinese, Mandarin	7	5
Czech	1	
English	2851	
Farsi	1	
Filipino, Pilipino	3	3
German	1	
Gujarati	1	1
Hawaiian	1	
Hindi	1	
Hmong	48	34
Kannada	1	
Khmer, Cambodian	2	1
Korean	2	1
Russian	1	
Sign Language, ASL	1	
Spanish	52	44
Vietnamese	3	1

| Total | 2988 | 96 |

* The MDE Special Population Report Pre-K grades are not included, in the MDE Home Language report Pre-K grades are included

Data Source:
Minnesota Department of Education, Primary Home Language 2017-18 Report

WINONA AREA PUBLIC SCHOOLS
FREE / REDUCED MEALS
2017-18

	GOODVIEW	JEFFERSON	MADISON	ROLLING STONE	W-K	WMS	WSHS	ALC	TOTAL
TOTAL	184	319	194	71	259	927	923	101	2978
Free	67	123	57	17	99	287	218	53	921
%	36.41%	38.56%	29.38%	23.94%	38.22%	30.96%	23.62%	52.48%	30.93%
Reduced	18	19	18	11	36	90	72	2	266
%	9.78%	5.96%	9.28%	15.49%	13.90%	9.71%	7.80%	1.98%	8.93%

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Data Source:
Minnesota Department of Education, Enrollment by Special Population 2017-18 Report

Special Education: Unduplicated Child Count   December 1, 2017

AGE	DISABILITY														
***	***														
AS OF	S/L	DCD:MM	DCD:SP	SMI	PI	HI	VI	SLD	EBD	DB	OHD	ASD	TBI	DD	TOTAL
DEC. 1															
0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
1	0	0	0	0	0	0	0	0	0	0	0	0	0	19	19
2	0	0	0	0	1	0	0	0	0	0	0	0	0	32	33
3	2	0	0	0	0	0	0	0	1	0	0	4	0	17	24
4	7	0	0	0	0	0	0	0	0	0	0	1	0	14	22
5	12	0	0	0	1	0	0	0	2	0	0	2	0	19	36
6	10	0	1	0	0	1	0	3	3	0	3	6	0	20	47
7	11	3	0	0	0	1	0	13	9	0	2	7	0	0	46
8	9	1	1	1	0	0	1	11	9	0	2	9	0	0	44
9	10	1	1	0	0	1	0	18	9	0	12	5	0	0	57
10	5	0	1	0	1	0	0	23	8	0	15	5	0	0	58
11	5	2	2	0	0	0	0	20	8	0	5	6	0	0	48
12	0	5	1	0	0	0	0	21	4	0	7	3	0	0	41
13	3	4	2	0	1	0	0	19	11	0	10	6	0	0	56
14	1	5	2	0	1	0	0	13	9	0	6	4	0	0	41
15	0	1	0	0	1	0	0	13	17	0	11	5	1	0	49
16	1	1	2	0	0	0	0	17	12	0	12	6	0	0	51
17	0	3	2	1	0	1	0	20	7	0	13	5	0	0	52
18	0	0	0	0	0	1	0	8	3	0	3	3	0	0	18
19	0	0	0	0	0	0	0	1	5	0	0	0	0	0	6
20	0	0	2	0	0	0	0	0	0	0	1	1	0	0	4
21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
+21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0-21	76	26	17	2	6	5	1	200	117	0	102	78	1	124	755

Key:

S/L =Speech/Language Impairment

DCD-MM = Developmental Cognitive Disability: Mild Mod

DCD-SP = Dev. Cognitive Disability: Severe-Profound

SMI = Severely Multiply Impaired

PI = Physical Impairment

HI = Hearing Impairment

VI = Visual Impairment

EBD = Emotional/Behavioral Disorder

DB - Deaf/Blind

OHD = Other Health Disability

ASD = Autism Spectrum Disorder

DD = Developmental Delay (B-5)

Winona Area Public Schools

Elementary Class Size Averages

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Target Class Size
Kindergarten	20.27	16.50	20.08	17.17	17.55	19.08	20.00	19.45	17.73	19.50	19.90	19.00
Grade 1	16.69	17.75	*17.13	20.52	20.27	18.36	18.83	20.45	19.27	19.22	*18.20	21.00
Grade 2	17.83	19.55	*17.57	16.10	19.42	19.73	18.91	*19.32	20.55	19.71	*17.24	23.00
Grade 3	*21.42	*17.62	*20.84	*18.60	17.24	*21.40	*20.28	*19.91	*20.78	21.78	*21.88	26.00
Grade 4	*19.91	*20.26	*19.07	20.93	18.76	*16.47	*21.67	19.55	*21.60	20.39	*20.85	28.00
Grade 5	28.00	28.88	26.44	26.10	27.00	26.00	27.14	23.44	26.88	19.83	*28.75	29.00

Data Sources:

2002-03 and Beyond

Based on CSR Report prepared in October.

*Reflects adjusted class size for reading and math.

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Employee Labor Group FTE and Headcount

	2009 – 2010	2010 - 2011	2011 – 2012	2012 - 2013	2013 – 2014	2014 – 2015	2015 – 2016	2016 – 2017	2017 – 2018
Teacher Full Time Equivalent(FTE)	267.8	262.2	264.4	279.3	275.0	275.2	271.1	269.2	263.2
Number of Teachers (headcount)	271.0	268.0	269.0	287.0	286.0	291.0	281.0	278.0	271.0
Educational Assistants (FTE)	83.8	78.9	84.4	96.6	98.5	95.3	97.5	95.6	91.5
Educational Assistants (headcount)	102.0	98.0	103.0	120.0	123.0	117.0	120.0	116.0	111.0
Office Professionals (FTE)	40.8	39.5	37.8	37.9	36.4	37.2	37.1	36.7	33.8
Office Professionals (headcount)	46.0	45.0	43.0	43.0	42.0	43.0	43.0	41.0	40.0
Maintenance (FTE)	28.0	28.0	25.0	25.0	24.0	23.0	22.0	21.0	19.0
Maintenance (headcount)	28.0	28.0	25.0	25.0	24.0	23.0	22.0	21.0	19.0
School Nutrition (FTE)	18.7	16.5	19.7	18.3	17.3	17.3	17.2	15.4	14.7
School Nutrition (headcount)	34.0	30.0	32.0	34.0	31.0	33.0	30.0	26.0	24.0
Crossing Guards/Supervisors (FTE)			11.1	14.1	11.6	9.95	10.68	8.40	8.41
Crossing Guards/Supervisors (headcount)			94.0	92.0	97.0	103.0	77.0	71.0	65.0
Non Affiliated including Managers (FTE)			51.0	51.7	54.9	54.8	56.5	53.9	49.6
Non Affiliated (headcount)			64.0	64.0	64.0	65.0	70.0	63.0	58.0
District Administration (FTE)	16.6	14.6	**16.1	***16.6	16.4	16.7	16.8	16.7	16.6
District Administration (headcount)	18.0	17.0	**17.0	***17.0	17.0	17.0	17.0	17.0	17.0

Data Source: District Payroll and Seniority Lists.

- For non-exempt employees one FTE is equal to 8 hours. FTE does not include substitutes, coaches, or other position hired sporadically.
- Educational Assistants, Office Professionals, School Nutrition (Inc. Head Cooks) Maintenance, includes members of their bargaining groups.
- Crossing Guards/Supervisors includes only those employed to provide just this service.
- Non Affiliated includes employees not affiliated with any other employment group, including Miller Mentoring, interpreters and LPN's. Key Kids staff are excluded from this count.
- District Administration includes the Superintendent, members of the administrator's group, minus ELOSA, members of cabinet and the activities director. In previous demographic books the director of buildings and grounds was not included in this listing. The FTE has been adjusted and now includes that position for each year.
- In 2010-11 the Director of academic affairs position and assistant principal at the WSHS were eliminated.
- **In 2011-2012 the 1.0 FTE special education director was transferred from HVED to the district. Additionally, the WALC /Charter School Liaison was allocated a half time principal.
- ***In 2012-2013 the ELOSA with WSU was terminated and the administrator returned full time to the district, adding the "Birth to Grade Three" initiative.