

2015-16 Education Protection Account Year End Actuals

Expenditures through June 30, 2016
For Fund 01, Resource 1400 Education Protection Account

Description:	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	\$ -
Revenues		
Education Protection Account	8012	3,563,354
Prior Year Adjustment to Education Protection Account	8019	14,276
TOTAL AVAILABLE		3,577,630
Expenditures --		
All expenditures are Function 1000-1999 (Instruction Related)		
Teacher Salaries	1100	2,880,707.00
State Teachers Retirement System (STRS)	3111	383,880
Health and Welfare Benefits	3411	313,043
TOTAL EXPENDITURES		3,577,630
BALANCE (Total Available minus Total Expenditures)		-