

2018-19 COMMUNITY SERVICE (FUND 80) SUMMARY

The School District of Elmbrook operates a community service fund. There is a budget for three main purposes that operate under Fund 80. These include community use of district pools, the Fourth of July parade and community use of district facilities.

Most purposes operate outside of the usual instructional timeframe and all are open to all residents of the district based on age appropriateness. Fund 80 is tax supported. Below is a summary of the 2018-19 Preliminary Budget and levy information as proposed for the Monday, September 24, 2018 Annual Meeting.

COMMUNITY SERVICE FUND (FUND 80)	Audited 2016-17	Adjusted Budget 2017-18	Preliminary Budget 2018-19
Beginning Fund Balance	102,251	119,098	119,098
Revenues & Other Financing Sources	372,601	372,601	372,601
Expenditures & Other Financing 200000 Functions – Support Services	355,754	372,601	372,601
Ending Fund Balance	119,098	119,098	119,098

PRELIMINARY PROPERTY TAX LEVY			
FUND	Audited 2016-17	Adjusted Budget 2017-18	Preliminary Budget 2018-19
General Fund	70,578,855	72,753,081	75,322,586
% Change – General Fund Levy		3.08%	3.53%
Non-Referendum Approved Debt Service Fund	1,408,455	1,788,723	1,800,115
Referendum Approved Debt Service Fund	4,845,491	4,707,963	4,715,729
Community Service Fund	372,601	372,601	372,601
TOTAL TAX LEVY	77,205,402	79,622,368	82,211,031