

**Adopted Budget for  
Date Adopted by Board:**

**Spring Branch ISD  
June 25, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$436,442,881
5800	State Program Revenues	\$37,103,383
	<b>Total Revenues</b>	<b>\$514,393,958</b>

<b>Expenditures:</b>		
11	Instruction	\$194,397,705
12	Instructional Resources, Media Curriculum Development & Staff Development	\$3,440,999
13	Instructional Leadership	\$9,182,615
21	School Leadership	\$7,189,111
23	Guidance & Counseling, Evaluation	\$20,843,444
31	Social Work Services	\$15,602,713
32	Health Services	\$167,813
33	Student Transportation	\$4,032,643
34	Food Services	\$8,137,214
35	Co-curricular/ Extra-curricular	\$16,350,150
36	General Administration	\$6,854,784
41*	Plant Maintenance & Operations	\$9,321,844
51	Security and Monitoring	\$32,374,011
52	Data Processing	\$4,055,872
53	Community Service	\$7,088,197
61	Debt Service	\$3,249,672
71	Facilities Acquisition and Construction	\$93,681,896
81	Contracted Instructional Services Between Public schools	\$10,000
91	Incremental Cost Associated with Chapter 41 School Districts	\$88,393,607
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$400,000
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99	<b>Total Adopted Expenditure Budget</b>	<b>\$3,192,376</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$13,572,708)</b>
*	Object Code 6491-Statutorily Required Public Notice is calculated primarily in function code 41. This is for reference only)	\$22,500

\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

