



# Community Council Agenda

## 3/14/18

### Joseph Cook Elementary School

In attendance – Nicole Burnham, Ashley Alder, Natalie Argyle, Cliff Calhoun, Angela Floyd, Roger King, Alzina Barnhill and Terri Strawn

**Agenda:** Meeting commenced at 4:00pm

1. **Welcome & Introductions** – Nicole welcomed the council and led out introductions
2. **Review and approve minutes**- Angela read minutes from the last council meeting. Motion to approve minutes by Ashley, seconded by Terri Strawn, unanimously voted by rest of council present to accept.
3. **Principal's Report on school items** -
  - a) DIBELS Report -
  
4. **Current ideas, questions, needs, and/or concerns from Council and/or Community**
  - a) TBD
  
5. **Parent and Community Involvement**
  - a) TBD
  
6. **Trust Lands Items, Budget, or Updates**
  - a) Goals for the 2018-2019 school year – we discussed many goal options and decided upon the following goals:
    - Goal #1: Cook Elementary will improve mathematics proficiency by 5% from 45% in 2016-2017 to 50% in 2019 by increasing time spent on blended learning opportunities for our students, including web-based mathematics programs.  
\*Motion to accept goal by Cliff Calhoun, seconded by Angela Floyd.
    - Goal #2: From beginning of year to middle of year, increase Kindergarten-6<sup>th</sup> grade students scoring at or above DIBELS (middle-of-year composite score benchmark) by 5%.  
\*Motion to accept goal by Ashley Alder, seconded by Cliff Calhoun.
    - Goal #3: Provide a varied set of high quality professional learning opportunities for staff depending on the needs of the school.  
\*Motion to accept goal by Natalie Argyle, seconded by Ashley Alder.
  - b) Budget for the 2018-2019 school year - we discussed many options to the budget and decided on the following:
    - \*Motion to accept proposed budget by Nicole Burnham, seconded by Terri Strawn

<b>Math Software</b>		
ST Math (50% of licenses)	271 @ \$29.00/each	\$7,859.00
Imagine Math (50% of licenses)	123 @ \$13.00/each	\$1,599.00
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		\$9,458.00
<b>Professional Development</b>		
Summer Inservice (1 Day)	32 @ \$105.00/each	\$3,360.00
DCT Training		\$3,700.00
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		\$7,060.00
<b>TA'S</b>		
Ready Today Coordinator		\$4,641.00
Before School (30 Minutes)	121 Hrs @ \$13.41/HR	\$1,622.61
Extended Day Kindergarten		\$1,000.00
SEM TA's	121 Hrs @ \$13.41/HR	\$1,622.61
Reading TA (30 Minutes)	13.5 x 121 Hrs @ \$14.98/HR	\$24,469.83
Math TA (30 Minutes)	13.5 x 121 Hrs @ \$14.98/HR	\$24,469.83
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		\$57,825.88
<b>Technology</b>		
iPads	10 @\$490.00/each	\$4,900.00
<b>Total allocated Money</b>		<b>\$79,243.88</b>
<b>Estimated Budget</b>		<b>\$79,294.00</b>

## 7. Student Wellness Plan and Update

a) TBD

## 8. Other items for discussion and/or future agenda items:

a) Learning first day – A few council members will be attending with Mr. King  
 March 28, 2018 at 8:00 am  
 Kendall building