

**Community Council
February 22, 2018**

Agenda

Combine Tech Trek and STEAM Night?
Review middle of year data. We met our DIBELS goal!!!
Discuss LAND Trust funding and school improvement goals for 2018-2019
Gina Hirst and Zhao Ning to CC

2017-2018 Goals and Funding Allocation

Goal 1: Increase the percent of students scoring “proficient” on science SAGE by 2% (from 62% to 64%).

\$5,000 Beverly Taylor Sorenson
\$2,000 Stipend for teachers for STEAM Night
\$5,000 PLTW
\$500 Supplies for BTS program
\$19,000 ipads or laptops
Total= \$31,500

Goal 2: Increase student proficiency in Math. Eighty percent of students in grades 3-6 will score 80% or higher on SAGE Benchmark tests after intervention.

\$9,500 intervention TA salaries
\$2,000 substitutes for teachers to attend professional learning or team planning
\$4,000 DLI TA
\$1050 PLC Conference
\$1,000 math software licenses
Total= \$17,550

Goal 3: Increase the percent of K-3 students scoring “at/above benchmark” on middle of year DIBELS by 2% (74%to 76%).

\$9,500 intervention TA salaries
\$2,000 substitutes to attend professional development or team planning
\$4,000 DLI TA
\$2000 DIBELS testing materials for grades 4-6
\$1300 RI licenses (one-time fee)
Total= \$18,800

Proposed Goals and Funding Allocation for 2018-2019 School Year (Projected funds \$70,000)

Goal 1: Implement STEM teaching and learning processes into every classroom to create a comprehensive STEM learning environment for students.

- Each student will engage in a Project Lead the Way computer science module (grades K-4) or robotics module (grades 5-6)
- At least two SEED Storyline Science units will be implemented grades K-6.
- Every student will have access to a digital math tool that provides intervention and enrichment opportunities (STMath or ALEKS).
- Subs will be provided for each DCT to engage in two ½ days of collaboration around a content area that has been identified as a grade level need or addresses grade level goals. Subs can also be used for DTS to attend professional learning opportunities.
- Intervention TAs will be provided to each teacher for 30 minutes a day to provide small group intervention and enrichment in math.
- Teachers will continue to coteach with BTS specialist to support content areas through art integration.
- DCTs will create and administer vertically aligned formative assessments 3 times per year in the area of Numbers and Operations in Base 10.
- All teachers will participate in the school sponsored STEAM Night.
- Carts and iPad covers will be purchased for district provided technology.
- CMI Training (Comprehensive Math Instruction) for all teachers

\$2500 STEAM Night (\$2000 Stipends, \$500 supplies)

\$5500 BTS (\$5000, \$500 supplies)

\$9500 Intervention TA salaries

\$2,000 Professional learning or team planning (subs)

\$8,100 Math Software licenses (half of cost)

\$6,900 carts and iPad covers

\$7500 CMI Training

Total= \$42,000

Goal 2: Increase student literacy. 73% of students in grades K-3 will show “typical” or higher progress on the end of year DIBELS Pathways to Progress report. 84% of students in grades 4-6 will score at or above benchmark on the end of year DIBELS proficiency report.

- Targeted interventions based on needs as identified by DIBELS testing, Davis Drill-down and progress monitoring. Intervention will be provided in each classroom by the classroom teachers and supported by TAs.
- 1 TA will be hired to provide additional support for the English teaching Immersion teachers and students due to the compact schedule of immersion.
- 1TA will provide 3 hours of daily support to the teacher and students of the 1st/2nd split.

\$8000 DLI TA

\$9,500 Intervention TA salaries

\$2000 Professional learning or team planning (subs)

\$8000 TA for 1st/2nd split

Total= \$27,500

Goal 3: Increase the number of fifth and sixth grade students proficient in keyboarding in 2019 as compared to 2018.

- Weekly keyboarding lesson for each student in grades 3-6.
- Students will keyboard one piece of writing each of 4 terms.
- Students in grades 3-6 will practice keyboarding 5-10 minutes 2 days a week.

\$500 to pay webmaster to support home access