

**FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078725000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
100 Regular Education			
1000 Instruction	17,834,375	23,752,358	33.2%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	6,319,861	8,514,264	34.7%
2400 School Administration	5,192,542	5,711,796	10.0%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	1,105,279	1,215,807	10.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	1,554,938	4,073,328	162.0%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	15,589,685	17,148,654	10.0%
610 School-Sponsored Cocurricular Activities	0	95,831	
620 School-Sponsored Athletics	0	467,615	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	47,596,680	60,979,653	28.1%
200 Special Education			
1000 Instruction	2,093,181	2,302,500	10.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	2,093,181	2,302,500	10.0%
400 Pupil Transportation	838,223	922,045	10.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	365,601	402,162	10.0%
Total	50,893,685	64,606,360	26.9%

The budget of American Leadership Academy for fiscal year 2019 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting at or

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	2,093,181	2,302,500	10.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	13,091	23,681	80.9%
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	2,106,272	2,326,181	10.4%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	50,893,685	64,606,360	26.9%
Classroom Site Projects	3,716,921	4,014,587	8.0%
Instructional Improvement	227,468	240,152	5.6%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	23,681	
Federal Projects	1,903,652	1,832,758	-3.7%
State Projects	0	104,569	
Capital Acquisitions	0	0	
Total Expenses	56,741,726	70,822,107	24.8%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	39,641
Average salary of all teachers employed in the prior year 2018	35,061
Increase in average teacher salary from the prior year 2018	4,580
Percentage increase	13.1%

Comments on Average Salary Calculation (Optional):