

DRAFT Five Year Facility Plan January 16, 2012

District or Board Name: Onteora Central School District

Facility Name: Bennett Elementary School

SED Number: 62-12-01-06-0-002

			Alterations	Repair	EPC	Bond	Capital	
2012-2013	Priority							Cost
	1	Replce Heating in Kindergarten Rooms			X			
	2	Replace Air Handing System in K-Rooms			X			
Priority Total								\$0
2013-2014	Priority							Cost
	1	Restruct Brick Veneer		X		X		\$300,000
Priority Total								\$300,000
2014-2015	Priority							Cost
Priority Total								\$0
2015-2016	Priority							Cost
Priority Total								\$0
2016-2017	Priority							Cost
Priority Total								\$0
Facility Total								\$300,000

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District or Board Name: Onteora Central School District
 Facility Name: Phoenicia Elementary School
 SED Number: 62-12-01-06-0-011

			Alterations	Repair	EPC	Vote	Capital Fund	
2012-2013	Priority							Cost
	1	Replace Boiler Plant			X			
	2	Reconstruct Emergency/Exit Lighting System			X	X	X	\$40,000
	3	Lighting and Controls			X			
	4	Temperature Control Upgrade			X			
	5	Domestic HWH			X			
	6	Ventilate Art Rooms				X		\$50,000
Priority Total								\$90,000
2013-2014	Priority							Cost
	1	Brick Veneer Reconstruction		X		X		\$300,000
	2	New Electrical Service and Infrastructure				X	X	\$150,000
	4	Replace Original Unit Ventilators				X	X	\$125,000
	5	Shingle Modular Building				X	X	60,000
	6	Window Replacement				X	X	\$175,000
Priority Total								\$810,000
2014-2015	Priority							Cost
	1	Reconstruct Parking Lot				X	X	\$100,000
	2	Replace Playground				X	X	\$75,000
Priority Total								\$175,000
2015-2016	Priority							Cost
Priority Total								\$0
2016-2017	Priority							Cost
Priority Total								\$0
Facility Total								\$1,075,000

DRAFT Five Year Facilities Plan

January 13, 2012

District or Board Name: Onteora Central School District
 Facility Name: Woodstock Elementary School
 SED Number: 62-12-01-06-0-009

			Alterations	Repair	EPC	Vote	Capital	
2012-2013	Priority							Cost
	1	Reconstruct Entry Area Sidewalk				X	X	\$80,000
	2	Parking Lot Upgrades				X	X	\$90,000
	3	New Electrical Service and Infrastructure				X	X	\$200,000
Priority Total								\$370,000
2013-2014	Priority							Cost
	1	Brick Exterior Repairs		X				\$300,000
	2	Replace Exterior Windows				X	X	\$350,000
	3	Replace Playground				X	X	\$75,000
Priority Total								\$725,000
2014-2015	Priority							Cost
Priority Total								\$0
2015-2016	Priority							Cost
Priority Total								\$0
2016--2017	Priority							Cost
Priority Total								\$0
Facility Total								\$1,095,000

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District or Board Name: Onteora Central School District

Facility Name: Onteora Middle-High School

SED Number: 62-12-01-06-0-001-015

			Alterations	Repair	EPC	Vote	Capital	Cost
2012-2013	Priority							
	1	Reconstruct Emergency/Exit Lighting				X	X	\$150,000
	2	Reconstruct Site Electrical				X	X	\$400,000
	3	Reconstruct Site Pathways & Stairs				X	X	\$100,000
Priority Total								\$650,000
2013-2014	Priority							
	1	Reconstruct HVAC Control System			X			
	2	Reconstruct Piped Heating and Cooling System				X	X	\$1,200,000
	3	Reconstruct Air Handling and Vent Equipment				X	X	\$450,000
	4	Reconstruct Boiler Plant				X	X	\$350,000
	5	Restruct Brick Veneer & Walls		X				\$300,000
Priority Total								\$2,300,000
2014-2015	Priority							
	1	Reconstruct Plumbing Drainage System				X	X	\$175,000
	2	Reconstruct Plumbing Fixtures				X	X	\$150,000
Priority Total								\$325,000
2015-2016	Priority							
	1	Reconstruct Ceilings				X	X	\$400,000
	2	Reconstruct Interior Doors				X	X	\$200,000
	3	Reconstruct Lockers				X	X	\$200,000
Priority Total								\$800,000
2016-2017	Priority							
Priority Total								\$0
Facility Total								\$4,075,000

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District or Board Name: Onteora Central School District

Facility Name: Bus Garage

SED Number: 62-12-01-06-5-004-008

			Alterations	Repair	EPC	Vote	Capital	
2012-2013	Priority							Cost
Priority Total								\$0
2013-2014	Priority							Cost
	1	Reconstruct Site Electrical				X	X	\$12,500
	2	Reconstruct Roof				X	X	\$95,000
	3	Reconstruct Pavement				X	X	\$70,000
Priority Total								\$177,500
2014-2015	Priority							Cost
	1	Reconstruct Office Area Ceilings				X	X	\$10,000
	2	Reconstruct Office Area Carpeting				X	X	\$2,500
	3	Hot Water Heaters			X			
Priority Total								\$12,500
2015-2016	Priority							Cost
	1	Reconstruct Exterior Doors				X	X	\$6,000
	2	Reconstruct Windows				X	X	\$30,000
Priority Total								\$36,000
2016-2017	Priority							Cost
								\$0
Priority Total								\$0
Facility Total								\$226,000