

**Aggregate spending on education for each school of Regional School District 12**

**As of June 30, 2015**

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as the locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State Grants, Insurance Claims, Rentals, Donations, and Endowment Funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the disaggregated spending for the period 7/1/2014 to 6/30/2015

	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Burnham	1,450,422	821,347	232,889	256,755		77,909	57,594	3,928
Booth Free	2,127,764	1,210,839	340,310	377,791		111,532	81,715	5,577
Washington Primary	3,813,710	2,141,126	616,527	671,568		213,472	160,109	10,908
Middle School	5,297,388	3,014,991	847,159	940,647		277,477	203,243	13,871
High School	7,956,495	4,534,769	1,179,058	1,452,184	40,937	438,239	281,147	30,161
Special Education Tuition	578,950				578,950			