

**Aggregate spending on education for each school of Regional School District 12**

**As of June 30, 2016**

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as the locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State Grants, Insurance Claims, Rentals, Donations, and Endowment Funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the disaggregated spending for the period 7/1/2015 to 6/30/2016

	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Burnham	1,363,891	807,612	197,768	237,496		76,630	42,026	2,359
Booth Free	2,191,152	1,306,298	312,923	393,992		113,277	61,219	3,443
Washington Primary	4,310,978	2,561,934	620,083	763,693		231,926	126,249	7,093
Middle School	4,858,322	2,889,582	697,523	863,997		258,733	140,586	7,901
High School	8,119,011	4,634,389	1,050,318	1,410,512	61,405	478,866	456,148	27,373
Special Education Tuition	359,092				359,092			
28-Dec-16	21,202,446							