

Aggregate spending on education for each school of Regional School District 12

As of June 30, 2016

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as the locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State Grants, Insurance Claims, Rentals, Donations, and Endowment Funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the disaggregated spending for the period 7/1/2016 to 6/30/2017

	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Burnham	1,188,104	754,544	173,497	175,646		68,147	14,090	2,180
Booth Free	2,334,277	1,481,009	336,708	359,872		126,456	26,226	4,006
Washington Primary	4,443,514	2,819,533	641,803	682,041		242,234	50,221	7,682
Middle School	4,367,334	2,770,013	627,405	682,400		232,020	48,172	7,324
High School	7,821,638	4,677,972	1,020,710	1,419,132	68,228	452,765	156,036	26,795
Special Education Tuition	300,336				300,336			
28-Dec-17	20,455,203							